

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
Budget and Finance Committee  
September 14, 2022**

**SUBJECT:** Performance-Based Funding Workshop

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**PROPOSED COMMITTEE ACTION**

Information only.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution

**BACKGROUND INFORMATION**

Every fall, the performance-based funding model is reviewed for potential enhancements, with final changes being considered at the November Committee meeting.

Discussion items will include:

1. Metric 9a – Two-Year Graduation Rate for FCS Associate in Arts Transfer Students
  - a. House Bill 2524 changed this metric from a two-year graduation rate to a three-year graduation rate. Benchmarks will need to be modified accordingly.
2. Metric 8a – Graduate Degrees Awarded in Areas of Strategic Emphasis
  - a. Florida Polytechnic University has an alternative metric (Freshmen in Top 10 Percent of Graduating High School). When Florida Poly entered the model in 2021-22, they did not award a significant number of graduate degrees. At the Board's October 2019 meeting, the decision was made to use this alternative metric until the university awarded at least 25 degrees. The university has surpassed that number and has requested to be measured on the same metric as the other universities.
3. Metric 8b – Freshmen in Top 10 Percent of Graduating High School
  - a. When the model was first implemented New College of Florida did not award graduate degrees, so an alternative metric was chosen. In October 2019, the Board set a minimum threshold of 25 degrees awarded before switching to the primary metric. A large percentage (36 percent) of NCF's incoming freshmen do not have a class rank. Using high school GPA for incoming freshmen may be a better metric until such time as NCF can award at least 25 graduate degrees.

4. Metric 1 - Percent of Bachelors Graduates Employed (earning \$30,000+) or Enrolled One Year after Graduation
  - a. The Strategic Planning Committee will be considering a change to this Strategic Plan Goal. Consideration may be given to adopting this updated metric for performance-based funding.

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**Supporting Documentation Included:** 1. Performance-Based Funding Model Overview  
2. Discussion Document  
3. Florida Polytechnic University Letter

**Facilitators/Presenters:** Mr. Tim Jones