

**Florida Board of Governors General Office
2023-2024 Legislative Budget Request**

Funding of \$9.95 million is requested to support the 69 authorized positions and associated operating expense for the Board Office. The operating expense covers the costs associated with data collection and management, Board meeting expenses, travel expenses, office supplies, and other Board initiatives.

2023-2024 Legislative Budget Request		
		Total
1	Salaries and Benefits	\$7,735,672
2	Other Personal Services	\$73,952
3	Expenses	\$893,781
4	Operating Capital Outlay	\$17,732
5	Contracted Services	\$857,103
6	Risk Management Insurance - Transfer to Dept. of Mgmt Services	\$9,287
7	HR Services - Transfer to Dept. of Mgmt Services	\$19,868
8	Data Processing - Transfer to Northwest Regional Data Center	\$349,859
9	2022-23 Base Budget (69 Positions)	\$9,957,254
10		
11	2023-24 Issues:	\$0
12		
13	Total 2023-2024 Budget Request	\$9,957,254
14	% Increase	0%