



Ten Percent Reduction Exercise

In preparation for the 2023-2024 LBR submission to the Legislature and to the Governor, all state agencies were asked to identify the programs and/or services that would be eliminated or reduced if a 10% reduction is enacted for FY 2023-2024. This is a recurring request.

For the State University System, the total amount of reductions is an estimated \$327 million. Each institution was allocated a proportionate amount of the total reduction based on their recurring general revenue and lottery appropriations for FY 2022-2023.

The university summaries identify various reduction proposals. The following are some examples:

- Reduce purchasing, faculty and administrative hiring, and travel freeze.
- Elimination of both academic and non-academic positions, department or colleges.
- Initiatives to improve operational efficiencies will be postponed.
- Scale back the outreach program to new students.
- Limit facility maintenance.
- Limit essential facility support services.
- Limit outside legal counsel and reduce marketing and communications.
- Reduce student scholarships and need based student financial aid.
- Reduce support for educational outreach, public service, and regional economic development.
- Reduce information technology support.
- Reduce overall enrollment and full-time equivalent (FTE) faculty.
- Reduce student support services, available advisors, and course sections available to students.
- Reduce library resources, museums, and galleries operating budget.
- Increase the student-faculty ratio and faculty workload.
- Reduce operations of the Florida Center for Students with Unique Abilities at UCF and reduce start-up and enhancement grants
- Reduce research, facility maintenance, personnel, travel, training, and IT for the FL Industrial Phosphate Research Institute.
- Reduce research support and tech transfer enterprises.

For detailed reports by institution, please contact the Board of Governors General Office.