

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
September 14, 2022**

SUBJECT: 2023-2024 State University System Legislative Budget Request

PROPOSED COMMITTEE ACTION

Approve the 2023-2024 operating Legislative Budget Request for the State University System and allow the Chancellor to make technical changes as necessary.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Section 216.023, Florida Statutes

BACKGROUND INFORMATION

Annually, the Board of Governors must prepare and submit a State University System Legislative Budget Request (LBR) for state appropriated operating funds to the Legislature and Governor by October 15. In accordance with subsection 216.023(1), Florida Statutes, this LBR is based on an independent judgment of needs and will be presented to the Legislature and Governor by the statutory due date.

Supporting Documentation-Included:

1. Executive Summary
2. Performance and System Initiatives
3. University Initiatives
4. System 10 Percent Reduction
5. Faculty-Administrator Ratios
6. University Efficiencies

Facilitators/Presenters:

Governor Silagy/Mr. Tim Jones