

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
September 14, 2022**

SUBJECT: Student Success Plan – Florida Gulf Coast University

PROPOSED COMMITTEE ACTION

Approve Florida Gulf Coast University’s 2022-2023 Student Success Plan and authorized the release of \$5,713,544 in performance-based funding.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Board Regulation 5.001 – Performance-Based Funding

BACKGROUND INFORMATION

Pursuant to Board Regulation 5.001(5)(d):

Any institution with a score lower than the previous year’s score for two consecutive years shall submit a student success plan to the Board of Governors for consideration at its August/September meeting that specifies the activities and strategies for improving the institution’s performance metrics in order to be eligible for the proportional amount of the state’s investment.

Florida Gulf Coast University’s (FGCU) scores for the last two years have declined from 88 points in 2020:

2020	88
2021	85
2022	71

Accordingly, \$11,427,087 in state investment funds are being held in reserve. If the Student Success Plan presented is approved by the Board, up to 50 percent or \$5,713,544 will be released to FGCU. A final plan would be submitted in March for consideration. If the final plan achieves all of the goals approved in September, then the balance of the state investment shall be released to the university.

The Board of Trustees have approved a Student Success Plan for consideration.

Supporting Documentation Included:

- a. Student Success Plan Matrix
- b. Student Success Plan

Facilitators/Presenters:

Dr. Mitch Cordova