

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**
September 14, 2022

SUBJECT: Florida Atlantic University Amended Educational Plant Survey

PROPOSED BOARD ACTION

Approve and validate the completed Florida Atlantic University (FAU) Amended Educational Plant Survey (EPS).

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes

BACKGROUND INFORMATION

Per Statutes, an EPS (or Survey) is required at least once every five (5) years for all public universities. Capital projects recommended in the Survey represent the university's 5-year projected plan for educational facilities. Survey recommended projects are then included in the university's annual Capital Improvement Plan (CIP) submitted to the Board, as it includes projects for inclusion in the PECO scoring/ranking process. To that extent, statute requires a project be Survey-recommended to be eligible for inclusion in the Preliminary Selection Group; i.e. PECO scoring.

FAU's original Survey was completed last year.

Each year, university CIPs are submitted to the Board by July 1st. On July 6th, FAU made Board staff aware that its #1 priority project had significantly increased in size and scope, beyond what was recommended in the original Survey, thus necessitating a last-minute request to amend their EPS to ensure the project's eligibility for inclusion in the PECO scoring process.

Board staff, along with university volunteers from the original Survey team and FAU staff, worked expeditiously to complete the Survey amendment and help ensure its compliance with statutory parameters. The Survey Recommendations were amended to include FAU's revised net assignable square footage for the proposed Health Sciences Training & Research Facility. A high-level overview of FAU's projected space needs and Survey Recommended Additional Space is reflected in the chart below.

Summary Comparison of Space Need; Prior and Current, for FAU¹

Survey Year	Projected FTE's	Total Space Inventory, in NASF				Survey-Recommended Additional Space
		Existing Space	Space Need (projected)	% Space Need Met	Projected Space (Deficit) / Surplus	
2021	27,775.21	1,080,285	2,278,381	47%	(1,198,096)	64,898 NASF
Amended 2022 ²	27,775.21	1,645,211	2,278,381	72%	(633,170)	82,787 NASF

¹ All space represented in Net Assignable Square Feet (NASF)

² Amended EPS completed August 12, 2022, revising prior (project) Recommendations of the Survey Team.

The Amended EPS Report was approved by the FAU Board of Trustees on August 23, 2022; the agenda item, the Amended EPS report and Survey Recommendations are attached for reference.

Supporting Documentation Included: Information contained in the Facilities Committee materials