2022 Performance-Based Funding Model
Final Metric Score Sheet

Scores in black are based on Excellence. **Scores in orange are based on Improvement.**

Metric	FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
1	4	4	4	5	6	5	8	4	6	5	5	7
2	10	10	9	10	10	9	6	10	10	10	10	10
3	10	10	10	10	10	10	10	10	10	10	10	10
4	0	4	2	10	7	10	6	5	10	4	9	10
5	5	0	0	9	0	10	1	10	10	0	7	2
6	10	10	10	10	10	10	8	10	10	10	10	10
7	10	9	7	10	7	6	7	8	5	7	8	8
8.a	5	10	10	10		9		9	10	10	10	10
8.b					3		0					
9.a	5	4	3	5	0	5	0	1	3	3	5	2
9.b	0	0	1	2		5	4	3	5	1	3	0
9.b.1					0							
10.a	10											
10.b		10										
10.c			9									
10.d				7								
10.e					10							
10.f						7						
10.g							10					
10.h								9				
10.i									10			
10.j										10		
10.k											10	
10.l												9
Total Score	**69**	**71**	**65**	**88**	**63**	**86**	**60**	**79**	**89**	**70**	**87**	**78**

Normalized Score	**72**	**80**	**71**	**91**	**66**	**90**	**66**	**88**	**93**	**78**	**92**	**81**

Metrics 1 - 8b and 10a - 10l are out of 10 points. Metrics 9a, 9b and 9b1 are out of 5 points

Metric 1 - Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
Metric 2 - Median Average Wages of Undergraduates Employed 1 Yr after Graduation
Metric 3 - Net Tuition & Fees per 120 Credit Hours
Metric 4 - Four Year Graduation Rates (Full-time FTIC)
Metric 5 - Academic Progress Rate (2nd Year Retention with GPA above 2.0)
Metric 6 - Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
Metric 7 - University Access Rate (Percent of Undergraduates with a Pell Grant)
Metric 8a - Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
Metric 8b - Freshmen in Top 10% of Graduating High School Class
Metric 9a - Two-Year Graduation Rate for FCS Associate in Arts Transfer Student
Metric 9b - Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year
Metric 9b1 - Academic Progress Rate, 2nd Year Retention for FTIC with a Pell-Grant
Metric 10 - Board of Trustees' Choice (see detailed sheets)

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
1. Percent of Bachelor's Graduates Employed (earning $30,000+) and/or Continuing their Education (1 Yr after Graduation)	**Excellence**	62.5%	64.2%	64.7%	65.7%	69.6%	65.9%	52.5%	63.0%	70.1%	65.3%	65.2%	72.5%
	Improvement	0.6%	-1.6%	0.1%	-2.6%	-2.8%	0.2%	4.4%	-0.6%	-1.7%	-1.7%	-1.3%	-2.2%
Excellence Score		4	4	4	5	6	5	0	4	6	5	5	7
Improvement Score		1	0	0	0	0	0	8	0	0	0	0	0
Higher Score		4	4	4	5	6	5	8	4	6	5	5	7
2. Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation	**Excellence**	$ 37,000	$ 41,500	$ 40,200	$ 40,800	$ 54,400	$ 40,300	$ 32,400	$ 42,300	$ 48,500	$ 42,900	$ 41,300	$ 45,500
	Improvement	7.0%	1.0%	0.0%	0.0%	-3.0%	-2.0%	-11.0%	0.0%	0.0%	5.0%	1.0%	1.0%
Excellence Score		8	10	9	10	10	9	6	10	10	10	10	10
Improvement Score		10	2	0	0	0	0	0	0	0	10	2	2
Higher Score		10	10	9	10	10	9	6	10	10	10	10	10
3. Net Tuition & Fees per 120 Credit Hours	**Excellence**	$ (630)	$ 6,100	$ 8,740	$ 2,970	$ (12,160)	$ (900)	$ (4,310)	$ 4,110	$ (6,040)	$ 5,790	$ (620)	$ 4,000
	Improvement	-127.0%	-21.0%	0.0%	-25.0%	-61.0%	-218.0%	-116.0%	-12.0%	-61.0%	-29.0%	-134.0%	-23.0%
Excellence Score		10	10	10	10	10	10	10	10	10	10	10	10
Improvement Score		10	10	0	10	10	10	10	10	10	10	10	10
Higher Score		10	10	10	10	10	10	10	10	10	10	10	10
4. Four Year Graduation Rate (Full-Time FTIC)	**Excellence**	27.0%	49.8%	42.1%	59.4%	38.2%	72.7%	55.3%	50.0%	74.7%	48.3%	62.5%	47.4%
	Improvement	-7.6%	2.3%	0.7%	10.1%	3.9%	-1.1%	1.4%	2.3%	4.0%	0.0%	1.6%	11.0%
Excellence Score		0	4	2	8	1	10	6	5	10	4	9	4
Improvement Score		0	4	1	10	7	0	2	4	8	0	3	10
Higher Score		0	4	2	10	7	10	6	5	10	4	9	10
5. Academic Progress Rate (2nd Year Retention with GPA Above 2.0)	**Excellence**	84.2%	78.0%	76.8%	89.2%	64.2%	92.9%	78.8%	90.5%	95.5%	73.9%	86.4%	80.8%
	Improvement	2.0%	-3.0%	0.1%	-1.2%	-12.4%	-0.7%	-1.5%	-0.9%	-0.8%	-7.4%	-3.5%	-1.4%
Excellence Score		5	0	0	9	0	10	1	10	10	0	7	2
Improvement Score		4	0	0	0	0	0	0	0	0	0	0	0
Higher Score		5	0	0	9	0	10	1	10	10	0	7	2

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	**Excellence**	53.9%	58.3%	55.4%	57.5%	100.0%	50.3%	46.2%	55.5%	60.8%	66.5%	68.1%	64.4%
	Improvement	6.7%	5.5%	3.2%	7.0%	0.0%	7.1%	-11.7%	2.6%	2.0%	9.5%	4.6%	5.0%
Excellence Score		10	10	10	10	10	10	8	10	10	10	10	10
Improvement Score		10	10	6	10	0	10	0	5	4	10	9	10
Higher Score		10	10	10	10	10	10	8	10	10	10	10	10
7. University Access Rate (Percent of Undergraduates with a Pell Grant)	**Excellence**	59.3%	39.6%	30.6%	50.1%	33.1%	26.3%	30.4%	35.9%	24.7%	30.8%	35.4%	35.7%
	Improvement	-3.6%	-1.9%	-1.9%	-0.8%	-0.7%	-0.9%	2.0%	-1.7%	-1.1%	-0.4%	-2.6%	-1.5%
Excellence Score		10	9	7	10	7	6	7	8	5	7	8	8
Improvement Score		0	0	0	0	0	0	4	0	0	0	0	0
Higher Score		10	9	7	10	7	6	7	8	5	7	8	8
8a. Graduate Degrees Awarded in Areas of Strategic Emphasis	**Excellence**	47.3%	66.5%	64.5%	63.8%		59.9%		57.9%	70.0%	57.8%	70.4%	65.4%
	Improvement	2.7%	0.8%	-1.2%	3.8%		1.1%		-2.6%	2.5%	5.9%	-1.0%	1.8%
Excellence Score		4	10	10	10		9		9	10	9	10	10
Improvement Score		5	1	0	7		2		0	5	10	0	3
Higher Score		5	10	10	10		9		9	10	10	10	10
8b. Freshman in Top 10% of Graduating High School Class (NCF and FPU only)	**Excellence**					32.9%		21.4%					
	Improvement					0.9%		-3.1%					
Excellence Score						3		0					
Improvement Score						1		0					
Higher Score						3		0					

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	**Excellence**	42.7%	48.2%	40.3%	59.3%	4.0%	53.9%	22.6%	32.1%	41.8%	42.5%	51.3%	37.8%
	Improvement	6.3%	2.0%	-1.6%	4.4%	-0.2%	-2.1%	-2.4%	-0.1%	3.3%	-3.8%	3.6%	1.0%
Excellence Score		3	4	3	5	0	5	0	1	3	3	5	2
Improvement Score		5	2	0	4	0	0	0	0	3	0	3	1
Higher Score		5	4	3	5	0	5	0	1	3	3	5	2
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	**Excellence**	52.0%	55.9%	51.5%	65.0%		81.3%	65.2%	70.6%	87.3%	58.3%	72.0%	45.0%
	Improvement	-1.3%	0.6%	1.4%	1.2%		1.3%	4.6%	-0.7%	2.1%	1.8%	0.5%	0.0%
Excellence Score		0	0	0	2		5	2	3	5	0	3	0
Improvement Score		0	0	1	1		1	4	0	2	1	0	0
Higher Score		0	0	1	2		5	4	3	5	1	3	0
9b1. Academic Progress Rate, 2nd Year Retention for FTIC with a Pell-Grant (FPU only)	**Excellence**					66.0%							
	Improvement					-21.8%							
Excellence Score						0							
Improvement Score						0							
Higher Score						0							

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
10a. Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS	**Excellence**	340											
	Improvement	5.0%											
Excellence Score		9											
Improvement Score		10											
Higher Score		**10**											
10b. Total Research Expenditures (in Millions)	**Excellence**		58										
	Improvement		8.0%										
Excellence Score			4										
Improvement Score			10										
Higher Score			**10**										
10c. Number of Bachelor's Degrees Awarded to Hispanic & African-Americans	**Excellence**			813									
	Improvement			-3.0%									
Excellence Score				9									
Improvement Score				0									
Higher Score				**9**									
10d. Number of Post-Doctoral Appointees	**Excellence**				235								
	Improvement				-10.0%								
Excellence Score					7								
Improvement Score					0								
Higher Score					**7**								
10e. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	**Excellence**					78.1%							
	Improvement					-6.5%							
Excellence Score						10							
Improvement Score						0							
Higher Score						**10**							
10f. Number of Bachelor's Graduates who took an Entrepreneurship Class	**Excellence**						1169						
	Improvement						0.3%						
Excellence Score							7						
Improvement Score							0						
Higher Score							**7**						

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
10g. Percent of FTIC Graduates Completing 3+ High-Impact Practices	**Excellence**							93.1%					
	Improvement							6.9%					
Excellence Score								10					
Improvement Score								10					
Higher Score								**10**					
10h. Percent of Bachelor's Degrees Awarded to African American and Hispanic Students	**Excellence**								39.6%				
	Improvement								0.6%				
Excellence Score									9				
Improvement Score									1				
Higher Score									**9**				
10i. Endowment Size	**Excellence**									2379			
	Improvement									28.8%			
Excellence Score										9			
Improvement Score										10			
Higher Score										**10**			
10j. Percent of Undergraduate FTE in Online Courses	**Excellence**										85.4%		
	Improvement										58.1%		
Excellence Score											10		
Improvement Score											10		
Higher Score											**10**		
10k. 6-Year Graduation Rates	**Excellence**											74.3%	
	Improvement											1.2%	
Excellence Score												10	
Improvement Score												2	
Higher Score												**10**	
10l. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	**Excellence**												47.5%
	Improvement												3.3%
Excellence Score													9
Improvement Score													6
Higher Score													**9**