State University System of Florida
Education and General
2021-2022 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - Education and General									
Initial 2021-22 Allocation		$ 863,427,485	$ 603,675,815	$ 162,651,063	$ 417,661,842	$ 54,790,238	$ 29,290,730	$ 288,997,591	$ 120,740,924
Performance Based Funding - State Investment	1								
General Revenue Fund		$ 50,191,372	$ 41,028,117	$ 12,651,647	$ 28,439,148	$ 4,010,924	$ 2,098,947	$ 20,392,761	$ 9,029,866
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 55,873,414	$ 45,672,810	$ 14,083,909	$ 31,517,828	$ 4,285,883	$ 2,656,517	$ 22,701,375	$ 10,052,115
Programs of Strategic Emphasis	3								
General Revenue Fund		$ 3,489,015	$ 2,407,189	$ 192,279	$ 1,735,009	$ 16,470	$ 17,865	$ 688,101	$ 104,976
Total G/A - Education and General		**$ 972,981,286**	**$ 692,783,931**	**$ 189,578,898**	**$ 479,353,827**	**$ 63,103,515**	**$ 34,064,059**	**$ 332,779,828**	**$ 139,927,881**
* Total by Fund									
General Revenue Fund		$ 544,928,342	$ 392,170,008	$ 94,868,563	$ 228,088,403	$ 34,692,529	$ 20,265,740	$ 158,486,946	$ 72,614,087
Educational Enhancement TF		$ 85,399,792	$ 71,303,155	$ 26,908,721	$ 63,525,937	$ 2,813,991	$ 2,427,894	$ 37,891,551	$ 14,313,794
Student Fees TF		$ 342,653,152	$ 229,310,768	$ 67,801,614	$ 187,739,487	$ 25,596,995	$ 11,370,425	$ 136,401,331	$ 53,000,000
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Student Financial Assistance									
Initial 2021-22 Allocation		$ 1,737,381	$ 1,467,667	$ 624,417	$ 801,368	$ -	$ -	$ 399,658	$ 157,766
* Total by Fund									
General Revenue Fund		**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2021-22 Allocation		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	
* Total by Fund									
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	
G/A - Fla Postsecondary Academic Library Network									
Initial 2021-22 Allocation		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	**$ -**
* Total by Fund									
General Revenue Fund				**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
S/C - Risk Management Insurance									
Initial 2021-22 Allocation		$ 3,070,131	$ 3,277,078	$ 1,669,954	$ 2,257,558	$ -	$ -	$ 1,610,056	$ 496,671
Risk Management Realignment	2								
General Revenue Fund		$ (51,752)	$ (164,275)	$ (64,758)	$ 596,220	$ -	$ -	$ (285,624)	$ (91,160)
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total S/C - Risk Management Insurance		**$ 3,018,379**	**$ 3,112,803**	**$ 1,605,196**	**$ 2,853,778**	**$ -**	**$ -**	**$ 1,324,432**	**$ 405,511**
* Total by Fund									
General Revenue Fund		$ 3,018,379	$ 3,112,803	$ 1,605,196	$ 2,853,778	$ -	$ -	$ 1,324,432	$ 405,511
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FAMU/FSU College of Engineering									
Initial 2021-22 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
Education and General
2021-2022 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
Total G/A - FAMU/FSU COE		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2021-22 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2021-22 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2021-22 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2021-22 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - UCF Medical School									
Initial 2021-22 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									

State University System of Florida
Education and General
2021-2022 Final Amendment Package

Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
Initial 2021-22 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund								
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School								
Initial 2021-22 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund								
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center								
Initial 2021-22 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Moffitt Cancer Center	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition								
Initial 2021-22 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories	**$ 977,737,046**	**$ 697,364,401**	**$ 191,808,511**	**$ 483,008,973**	**$ 63,103,515**	**$ 34,064,059**	**$ 334,503,918**	**$ 140,491,158**
* Total by Fund								
General Revenue Fund	$ 549,684,102	$ 396,750,478	$ 97,098,176	$ 231,743,549	$ 34,692,529	$ 20,265,740	$ 160,211,036	$ 73,177,364
Educational Enhancement TF	$ 85,399,792	$ 71,303,155	$ 26,908,721	$ 63,525,937	$ 2,813,991	$ 2,427,894	$ 37,891,551	$ 14,313,794
Student Fees TF	$ 342,653,152	$ 229,310,768	$ 67,801,614	$ 187,739,487	$ 25,596,995	$ 11,370,425	$ 136,401,331	$ 53,000,000
Phosphate Research TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
Education and General
2021-2022 Final Amendment Package

	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Education and General									
Initial 2021-22 Allocation		$ 577,668,683	$ 500,170,616	$ 173,903,007	$ 155,214,599	$ 34,166,682	$ 41,478,563	$ 585,277,500	*$ 4,609,115,338*
Performance Based Funding - State Investment	1								
General Revenue Fund		$ 32,898,338	$ 31,947,249	$ 12,903,434	$ 11,469,477	$ 3,643,257	$ 4,295,463	$ (265,000,000)	*$* -
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 36,622,678	$ 35,563,918	$ 14,364,201	$ 12,767,908	$ 4,055,702	$ 4,781,742	$ (295,000,000)	*$* -
Programs of Strategic Emphasis	3								
General Revenue Fund		$ 5,664,570	$ 2,173,305	$ 393,605	$ 317,383	$ 36,437	$ 126,699	$ (17,362,903)	*$* -
Total G/A - Education and General		**$ 652,854,269**	**$ 569,855,088**	**$ 201,564,247**	**$ 179,769,367**	**$ 41,902,078**	**$ 50,682,467**	**$ 7,914,597**	**$ 4,609,115,338**
* Total by Fund									
*General Revenue Fund		$ 269,360,802	$ 251,587,692	$ 100,971,066	$ 97,715,111	$ 33,199,088	$ 40,821,384	$ 7,914,597	$ 2,347,684,358
*Educational Enhancement TF		$ 65,359,993	$ 55,936,720	$ 23,259,651	$ 12,964,324	$ 1,895,212	$ 518,137	$ -	$ 464,518,872
*Student Fees TF		$ 318,133,474	$ 262,330,676	$ 77,333,530	$ 69,089,932	$ 6,807,778	$ 4,108,038	$ -	$ 1,791,677,200
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,234,908	$ -	$ 5,234,908
G/A - Student Financial Assistance									
Initial 2021-22 Allocation		$ 858,405	$ 540,666	$ 200,570	$ 98,073	$ 204,407	$ 50,000	$ -	$ 7,140,378
* Total by Fund									
General Revenue Fund		**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**		$ 7,140,378
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2021-22 Allocation		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		$ -
* Total by Fund									
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		$ -
G/A - Fla Postsecondary Academic Library Network									
Initial 2021-22 Allocation		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	*$* -
* Total by Fund									
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	*$* -
S/C - Risk Management Insurance									
Initial 2021-22 Allocation		$ 3,279,116	$ 2,307,303	$ 1,116,483	$ 791,914	$ 159,531	$ 76,923	$ -	$ 20,112,718
Risk Management Realignment	2								
General Revenue Fund		$ (301,752)	$ 465,826	$ (453,016)	$ 220,175	$ 139,930	$ 5,172		$ 14,986
Phosphate Research TF							$ (2,876)	$ -	$ (2,876)
Total S/C - Risk Management Insurance		**$ 2,977,364**	**$ 2,773,129**	**$ 663,467**	**$ 1,012,089**	**$ 299,461**	**$ 79,219**	**$ -**	**$ 20,124,828**
* Total by Fund									
*General Revenue Fund		$ 2,977,364	$ 2,773,129	$ 663,467	$ 1,012,089	$ 299,461	$ 77,264	$ -	$ 20,122,873
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 1,955	$ -	$ 1,955
G/A - FAMU/FSU College of Engineering									

State University System of Florida
Education and General
2021-2022 Final Amendment Package

	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
Initial 2021-22 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2021-22 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2021-22 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2021-22 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2021-22 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - UCF Medical School									
Initial 2021-22 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
Education and General
2021-2022 Final Amendment Package

Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
ALG - FIU Medical School								
Initial 2021-22 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund								
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School								
Initial 2021-22 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund								
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center								
Initial 2021-22 Allocation	$ -	$ -	$ -	$ -	$ -	$ -		$ -
Total G/A - Moffitt Cancer Center	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund								
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition								
Initial 2021-22 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund								
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories	**$ 656,690,038**	**$ 573,168,883**	**$ 202,428,284**	**$ 180,879,529**	**$ 42,405,946**	**$ 50,811,686**	**$ 7,914,597**	**$ 4,636,380,544**
* Total by Fund								
*General Revenue Fund	$ 273,196,571	$ 254,901,487	$ 101,835,103	$ 98,825,273	$ 33,702,956	$ 40,948,648	$ 7,914,597	$ 2,374,947,609
*Educational Enhancement TF	$ 65,359,993	$ 55,936,720	$ 23,259,651	$ 12,964,324	$ 1,895,212	$ 518,137	$ -	$ 464,518,872
*Student Fees TF	$ 318,133,474	$ 262,330,676	$ 77,333,530	$ 69,089,932	$ 6,807,778	$ 4,108,038	$ -	$ 1,791,677,200
*Phosphate Research TF	$ -	$ -	$ -	$ -	$ -	$ 5,236,863	$ -	$ 5,236,863

State University System of Florida
Education and General
2021-2022 Final Amendment Package

	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
G/A - Education and General													
Initial 2021-22 Allocation		$ 4,609,115,338	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,609,115,338
Performance Based Funding - State Investment	1												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Based Funding - Institutional Investment	1												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Programs of Strategic Emphasis	3	$ -											
General Revenue Fund		$ -									$ -	$ -	$ -
Total G/A - Education and General		**$ 4,609,115,338**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,609,115,338**
* Total by Fund													
General Revenue Fund		$ 2,347,684,358											$ 2,347,684,358
Educational Enhancement TF		$ 464,518,872	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 464,518,872
Student Fees TF		$ 1,791,677,200	$ -	$ -							$ -	$ -	$ 1,791,677,200
Phosphate Research TF		$ 5,234,908	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,234,908
G/A - Student Financial Assistance													
Initial 2021-22 Allocation		$ 7,140,378	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 7,140,378
* Total by Fund													
General Revenue Fund		**$ 7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
G/A - Fla Postsecondary Comprehensive Transition Program													
Initial 2021-22 Allocation		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 8,984,565	$ -	**$ 8,984,565**
* Total by Fund													
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,984,565**	**$ -**	**$ 8,984,565**
G/A - Fla Postsecondary Academic Library Network													
Initial 2021-22 Allocation		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	$ 11,836,500	**$ 11,836,500**
* Total by Fund													
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 11,836,500**	**$ 11,836,500**
S/C - Risk Management Insurance													
Initial 2021-22 Allocation		$ 20,112,718	$ 12,710	$ 1,532,483	$ 1,609,929	$ 441,453	$ 108,177	$ -	$ 58,059	$ -	$ -	$ -	$ 23,875,529
Risk Management Realignment	2												
General Revenue Fund		$ 14,986	$ (1,833)	$ (105,571)	$ 15,424	$ (114,628)	$ 135,157	$ -	$ 22,617	$ -	$ -	$ -	$ (33,848)
Phosphate Research TF		$ (2,876)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,876)
Total S/C - Risk Management Insurance		**$ 20,124,828**	**$ 10,877**	**$ 1,426,912**	**$ 1,625,353**	**$ 326,825**	**$ 243,334**	**$ -**	**$ 80,676**	**$ -**	**$ -**	**$ -**	**$ 23,838,805**
* Total by Fund													
General Revenue Fund		$ 20,122,873	$ 10,877	$ 1,426,912	$ 1,625,353	$ 326,825	$ 243,334	$ -	$ 80,676	$ -	$ -	$ -	$ 23,836,850
Phosphate Research TF		$ 1,955	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,955

State University System of Florida
Education and General
2021-2022 Final Amendment Package

Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
G/A - FAMU-FSU College of Engineering												
Initial 2021-22 Allocation	$ -	$ 14,636,475	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,636,475
Total G/A - FAMU-FSU COE	**$ -**	**$ 14,636,475**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 14,636,475**
* Total by Fund												
General Revenue Fund	$ -	$ 14,636,475	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,636,475
G/A - IFAS												
Initial 2021-22 Allocation	$ -	$ -	$ 177,193,470	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 177,193,470
Total G/A - IFAS	**$ -**	**$ -**	**$ 177,193,470**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 177,193,470**
* Total by Fund												
General Revenue Fund	$ -	$ -	$ 160,113,899	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 160,113,899
Educational Enhancement TF	$ -	$ -	$ 17,079,571	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,079,571
G/A - UF Health Center												
Initial 2021-22 Allocation	$ -	$ -	$ -	$ 154,012,316	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 154,012,316
Total G/A - UF Health Center	**$ -**	**$ -**	**$ -**	**$ 154,012,316**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 154,012,316**
* Total by Fund												
General Revenue Fund	$ -	$ -	$ -	$ 108,596,162	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 108,596,162
Educational Enhancement TF	$ -	$ -	$ -	$ 7,898,617	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,898,617
Student Fees TF	$ -	$ -	$ -	$ 37,517,537	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 37,517,537
G/A - USF Medical Center												
Initial 2021-22 Allocation	$ -	$ -	$ -	$ -	$ 147,665,798	$ -	$ -	$ -	$ -	$ -	$ -	$ 147,665,798
Total G/A - USF Medical Center	**$ -**	**$ -**	**$ -**	**$ -**	**$ 147,665,798**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 147,665,798**
* Total by Fund												
General Revenue Fund	$ -	$ -	$ -	$ -	$ 69,382,951	$ -	$ -	$ -	$ -	$ -	$ -	$ 69,382,951
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ 12,740,542	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,740,542
Student Fees TF	$ -	$ -	$ -	$ -	$ 65,542,305	$ -	$ -	$ -	$ -	$ -	$ -	$ 65,542,305
G/A - FSU Medical School												
Initial 2021-22 Allocation	$ -	$ -	$ -	$ -	$ -	$ 51,082,091	$ -	$ -	$ -	$ -	$ -	$ 51,082,091
Total G/A - FSU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 51,082,091**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 51,082,091**
* Total by Fund												
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ 35,359,083	$ -	$ -	$ -	$ -	$ -	$ 35,359,083
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ -	$ 824,574	$ -	$ -	$ -	$ -	$ -	$ 824,574
Student Fees TF	$ -	$ -	$ -	$ -	$ -	$ 14,898,434	$ -	$ -	$ -	$ -	$ -	$ 14,898,434
ALG - UCF Medical School												
Initial 2021-22 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ 49,451,187	$ -	$ -	$ -	$ -	$ 49,451,187
Total G/A - UCF Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 49,451,187**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 49,451,187**
* Total by Fund												
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ 31,104,247	$ -	$ -	$ -	$ -	$ 31,104,247
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,346,940	$ -	$ -	$ -	$ -	$ 18,346,940

State University System of Florida
Education and General
2021-2022 Final Amendment Package

Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
ALG - FIU Medical School												
Initial 2021-22 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 51,940,723	$ -	$ -	$ -	$ 51,940,723
Total G/A - FIU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 51,940,723**	**$ -**	**$ -**	**$ -**	**$ 51,940,723**
* Total by Fund												
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,153,594	$ -	$ -	$ -	$ 33,153,594
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,787,129	$ -	$ -	$ -	$ 18,787,129
ALG - FAU Medical School												
Initial 2021-22 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 27,464,420	$ -	$ -	$ 27,464,420
Total ALG - FAU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 27,464,420**	**$ -**	**$ -**	**$ 27,464,420**
* Total by Fund												
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,747,039	$ -	$ -	$ 16,747,039
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,717,381	$ -	$ -	$ 10,717,381
G/A - Moffitt Cancer Center												
Initial 2021-22 Allocation	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		$ 10,576,930	$ -
Total G/A - Moffitt Cancer Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**		**$ -**
* Total by Fund												
General Revenue Fund	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	$ 10,576,930	$ 10,576,930
G/A - Institute for Human & Machine Cognition												
Initial 2021-22 Allocation	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**			$ -
Total G/A - IHMC	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,039,184**	
* Total by Fund												
General Revenue Fund	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	$ 4,039,184	$ 4,039,184
Total - All Appropriation Categories	**$ 4,636,380,544**	**$ 14,647,352**	**$ 178,620,382**	**$ 155,637,669**	**$ 147,992,623**	**$ 51,325,425**	**$ 49,451,187**	**$ 52,021,399**	**$ 27,464,420**	**$ 8,984,565**	**$ 26,452,614**	**$ 5,348,978,180**
* Total by Fund												
General Revenue Fund	$ 2,374,947,609	$ 14,647,352	$ 161,540,811	$ 110,221,515	$ 69,709,776	$ 35,602,417	$ 31,104,247	$ 33,234,270	$ 16,747,039	$ 8,984,565	$ 26,452,614	$ 2,883,192,215
Educational Enhancement TF	$ 464,518,872	$ -	$ 17,079,571	$ 7,898,617	$ 12,740,542	$ 824,574	$ -	$ -	$ -	$ -	$ -	$ 503,062,176
Student Fees TF	$ 1,791,677,200	$ -	$ -	$ 37,517,537	$ 65,542,305	$ 14,898,434	$ 18,346,940	$ 18,787,129	$ 10,717,381	$ -	$ -	$ 1,957,486,926
Phosphate Research TF	$ 5,236,863	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,236,863