

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
Innovation and Online Committee  
September 13, 2022**

**SUBJECT:** Florida Postsecondary Academic Library Network

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**PROPOSED COMMITTEE ACTION**

For consideration of approval

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution

**BACKGROUND INFORMATION**

Support services for libraries, distance learning, and student services are provided to the SUS and Florida College System institutions by the Florida Virtual Campus (FLVC), the organization that manages the Florida Postsecondary Academic Library Network established in s. 1006.73, Florida Statutes. The host entity for the organization is Northwest Regional Data Center (NWRDC), an auxiliary enterprise of Florida State University. Funding for FLVC and the Network is provided through the General Appropriations Act and is split between the Florida College System and the SUS.

The host entity (NWRDC) is statutorily required to:

- Provide information regarding and access to distance learning courses and degree programs offered by public postsecondary education institutions within the state;
- Coordinate with the Florida College System and the State University System to identify and provide online academic support services and resources when the multi-institutional provision of such services and resources is more cost-effective or operationally effective;
- Administer a single library automation system and associated resources and services that all public postsecondary institutions shall use;
- Coordinate the negotiation of statewide licensing of electronic library resources and preferred pricing agreements;
- Promote and provide recommendations concerning the use and distribution of low-cost, no-cost, or open-access textbooks and education resources and innovative pricing techniques;
- Provide support for the adoption, adaptation, and creation of open educational resources by faculty members from Florida College System institutions and state universities; and

- Provide appropriate help desk support, training, and consultation services to institutions and students.

Mr. Tim Brown, the Assistant Vice President for ITS: NWRDC & FLVC, will present the legislative budget request for 2023-34 for consideration by the Committee, the Budget Committee, and the Board of Governors. He will also present the request for implementation of the Reverse Transfer requirement in Section 1007.23 (9), F.S. The summary request is below.

Issues	Board of Governors	State Board of Education	Total
<b>2022-23 Base Budget</b>	11,836,500	9,076,322	20,912,822
<b>2023-24 E-resources requested increase</b>	750,000	750,000	1,500,000
<b>2023-24 General operations requested increase</b>	835,347	835,347	1,670,694
<b>2023-24 Reverse Transfer increase</b>	100,000	100,000	200,000
<b>2023-24 Total Proposed Budget</b>	13,521,847	10,761,669	24,283,516
<b>Total increase requested for 2023-24</b>	1,685,347	1,685,347	3,370,694

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**Supporting Documentation Included:**

Form I – E-Resources  
 Form I – General Operations  
 Form I – Reverse Transfer

**Facilitators/Presenters:**

Tim Brown, Assistant Vice President for ITS: NWRDC and FLVC