

State University System of Florida
Education and General
2022-2023 Executive Summary, Universities and Special Units
Final Conference Allocations Including Supplementals - Post-Governors Vetoes
June 2, 2022

	Board Request	Senate Bill 2500	House Bill 5001	Final Conference After Vetoes	Final Nonrecurring After Vetoes	
1	2021-2022 Total State Appropriation - Adjusted for Start-up					
2	State Support	\$2,736,061,334	\$2,736,061,334	\$2,736,061,334	\$2,736,061,334	
3	Performance-Based Funding - State Investment	\$0	\$0	\$0	\$0	
4	Performance-Based Funding - Institutional Investment	\$295,000,000	\$295,000,000	\$295,000,000	\$295,000,000	
5	2022-2023 Beginning Base State Support	\$3,031,061,334	\$3,031,061,334	\$3,031,061,334	\$3,031,061,334	
6						
7	2022-2023 Budget Issues:					
8	Pillars of Excellence					
9	Performance-Based Funding Incentives	\$280,000,000	\$265,000,000	\$265,000,000	\$265,000,000	N/R
10	Preeminence / National Ranking	\$150,000,000	\$0	\$59,847,921	\$11,000,000	USF Only
11	Universities of Distinction	\$87,129,121	\$0	\$0	\$0	
12	Other Initiatives					
13	FAMU-FSU Joint College of Engineering	\$6,620,000	\$0	\$6,620,000	\$6,620,000	
14	Johnson Scholarships	\$20,000	\$20,000	\$15,000	\$20,000	N/R = \$15K
15	State Fire Marshal Inspections	\$2,663,766				
16	Plant Operations & Maintenance	\$26,461,630				
17	Incentives for Programs of Strategic Emphasis				\$6,285,298	
18	Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund			\$40,000,000	\$40,000,000	
19	Linking Industry to Nursing Education			\$6,000,000	\$6,000,000	
20	NWRDC - Student Open Access Resources			\$5,400,000	\$5,400,000	N/R VETO
21	UF-FinTech	\$10,000,000				
22	UF - Operational Enhancement			\$3,000,000	\$45,000,000	
23	UF - National Ranking Operation Enhancement - Law		\$3,200,000		\$3,200,000	N/R
24	UF - I Street		\$1,000,000			
25	UF - The Hamilton Center for Classical and Civic Education		\$250,000		\$3,000,000	N/R
26	UF - Northwest Florida Estuary Water Quality Protection and Restoration		\$250,000		\$3,000,000	N/R
27	UF-IFAS Extension Workload Initiative	\$3,615,000	\$3,615,000		\$3,615,000	
28	UF-IFAS - Operational Enhancement		\$1,100,000		\$1,100,000	
29	UF-IFAS - Quantifying Ecosystems Services with Artificial Intelligence		\$1,000,000	\$1,008,938	\$2,017,876	N/R
30	UF-HSC - Operational Enhancement				\$3,000,000	

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31	UF-HSC - Alzheimer's and Dementia Research	\$1,000,000	\$0	\$3,000,000	N/R
32	UF-HSC - College of Veterinary Medicine	\$3,000,000	\$1,500,000	\$3,000,000	N/R
33	UF-HSC - Advanced Training of Pediatric Child Abuse	\$300,000	\$150,000	\$300,000	N/R
34	FSU - Operational Enhancement	\$16,800,000	\$8,000,000	\$61,800,000	N/R = \$16.8M
35	FSU - American Legion Boys and Girls State Housing		\$200,000	\$200,000	N/R
36	FSU - Florida Institute of Politics			\$5,000,000	
37	FAMU - Operational Support			\$5,000,000	
39	USF - Operational Support	\$5,000,000	\$11,713,897	\$40,000,000	
40	USF - Cybersecurity Initiative		\$10,000,000	\$10,000,000	
41	USF - Cyber Attack and Simulation Range		\$10,500,000	\$10,500,000	N/R = \$10M
42	USF - Florida Center for Nursing		\$1,000,000	\$5,000,000	
43	USF-St. Petersburg - Operational Support		\$300,000	\$3,000,000	
44	USF-St. Petersburg - Citizen Scholar Partnership	\$306,176		\$306,176	N/R VETO
45	USF-Sarasota/Manatee - Operational Support			\$1,000,000	
46	FAU - Operational Enhancement			\$5,000,000	
47	FAU - Max Planck Scientific Fellowship Program	\$500,000	\$500,000	\$750,000	N/R
48	UWF - Operational Support			\$6,000,000	
49	UCF - Operational Enhancement			\$20,000,000	
50	UCF - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders		\$257,500	\$515,000	N/R
51	FIU - Operational Enhancement			\$5,000,000	
52	FIU - Washington Center for Internships and Academic	\$250,000	\$125,000	\$250,000	N/R VETO
53	UNF - Operational Support			\$2,500,000	
54	FGCU - Operational Support			\$5,000,000	
55	Polytechnic - Operational Enhancement			\$5,000,000	
56	Incremental Growth for 2022-2023	\$566,509,517	\$302,591,176	\$431,138,256	\$596,423,174
57					
58	Total 2022-2023 State Funds Budget Request	\$3,597,570,851	\$3,333,652,510	\$3,462,199,590	\$3,627,484,508
59	Student Tuition Support	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926
60	Additional Tuition Budget Authority (FGCU & UCF)	\$15,839,887			\$15,839,887
61	Total E&G Budget Request (State and Tuition)	\$5,570,897,664	\$5,291,139,436	\$5,419,686,516	\$5,600,811,321
	<i>% Increase</i>	11.7%	6.6%	8.9%	12.8%

Notes :

- For FY 2022-2023, the Performance-Based Funding state investment is retained at the FY 2021-22 level of \$265M and is provided as nonrecurring.