

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**Board of Governors**  
**2022-2023 Fixed Capital Outlay Budget Comparison**  
as of 6/2/2022

| University  | Project Name  | Project Priority List - Total Points <sup>1</sup> | Board Statutorily Required PECO List, by Project Priority <sup>1</sup> | Senate Bill 2500      | House Bill 5001       | Final Conference After Vetoes |
|---|---|---|--|-----------------------|-----------------------|-------------------------------|
| NCF   | Hamilton Classrooms - Remodel - <b>VETOED</b>   | 50  | \$ 5,215,013   | \$ -                  | \$ -                  | \$ (5,215,013)                |
| UF  | Architecture Building Renovation/Remodeling and DCP Collaboratory                     | 49  | \$ 15,000,000  | \$ 25,000,000         | \$ 25,000,000         | \$ 25,000,000                 |
| UCF   | Biological Sciences Renovation  | 44  | \$ 15,357,300  | \$ -                  | \$ -                  | \$ -                          |
| FAU   | S.E. Wimberly Library - Remodel & Renovation  | 38  | --   | \$ -                  | \$ -                  | \$ -                          |
| FIU   | Engineering Building Phase II   | 34  | \$ 10,500,000  | \$ -                  | \$ -                  | \$ 33,500,000                 |
| UCF   | Chemistry Building Renovation   | 32  | \$ 1,000,000   | \$ -                  | \$ -                  | \$ -                          |
| USF   | Environmental & Oceanographic Sciences Research & Teaching Facility - <b>VETOED</b>   | 30  | \$ 15,043,878  | \$ -                  | \$ 60,257,596         | \$ (75,000,000)               |
| COE <sup>2</sup>  | FAMU-FSU Col. of Engineering Bldg. C 1  | 30  | \$ -   | \$ -                  | \$ -                  | \$ -                          |
| FGCU  | Health Sciences   | 28  | \$ -   | \$ -                  | \$ -                  | \$ -                          |
| UNF   | Coggins College of Business - Remodel, Renovation & Addition                          | 27  | \$ -   | \$ -                  | \$ -                  | \$ -                          |
| FAU   | Health Sciences Research & Training Facility  | 24  | \$ -   | \$ -                  | \$ -                  | \$ -                          |
| NCF   | Pritzker Marine Biology Service Core addition Remodeling                              | 24  | \$ -   | \$ -                  | \$ -                  | \$ -                          |
| USF   | Remodel Bio-Science Facility Research Labs (BSF)                                      | 22  | \$ -   | \$ -                  | \$ -                  | \$ -                          |
| UWF   | Multidisciplinary Academic Center   | 18  | \$ -   | \$ -                  | \$ -                  | \$ -                          |
| FSU   | Dittmer Building Remodeling   | 15  | \$ -   | \$ -                  | \$ -                  | \$ -                          |
| FSU   | Veterans Legacy Complex   | 12  | \$ -   | \$ -                  | \$ -                  | \$ -                          |
| UNF   | Brooks College of Health - Remodel & Renovation                                       | 13  | \$ -   | \$ -                  | \$ -                  | \$ -                          |
| UF  | Dental Sciences Building - Remodel & Renovation                                       | 13  | \$ -   | \$ 58,300,000         | \$ -                  | \$ 58,300,000                 |
| FAMU  | Campus-wide Utility Infrastructure  | 5   | \$ -   | \$ 1,000,000          | \$ -                  | \$ 27,700,000                 |
| FIU   | Honors College  | 5   | \$ -   | \$ -                  | \$ -                  | \$ -                          |
| FAMU  | Chemical & Biological Research Laboratory Center                                      | 3   | \$ -   | \$ -                  | \$ -                  | \$ -                          |
| <b>Projects not included in Board Statutorily-Required PECO List; i.e. not stated by the University as its #1 or #2 priority projects for FY22-23</b> |   |   |  |                       |                       |                               |
| FSU   | Natl High Magnetic Field Lab, electrical infrastructure; \$8.3M (renov.)              | n/a   | n/a  | \$ 8,310,017          | \$ -                  | \$ 8,310,017                  |
| FSU   | Health Tallahassee Center; \$125M (new const.)  | n/a   | n/a  | \$ 125,000,000        | \$ -                  | \$ 125,000,000                |
| UCF   | Nursing Building; \$50M (new const.)  | n/a   | n/a  | \$ 29,000,000         | \$ -                  | \$ 29,000,000                 |
| UF  | New Music Building; \$40M (new const.) - <b>VETOED</b>                                | n/a   | n/a  | \$ 2,000,000          | \$ -                  | \$ (30,000,000)               |
| UF  | West Palm Beach Global Center for Technology and Innovation: \$100M (new const.)      | n/a   | n/a  | \$ 100,000,000        | \$ -                  | \$ 100,000,000                |
| UF  | IFAS West FL Research & Extension Student Dorms - <b>VETOED</b>                       | n/a   | n/a  | \$ 250,000            | \$ -                  | \$ (1,900,000)                |
| USF   | Nursing Expansion; \$33M (remodel)  | n/a   | n/a  | \$ 33,000,000         | \$ -                  | \$ 33,000,000                 |
| FIU   | Nursing Sexual Assault Exam Center (renov.)   | n/a   | n/a  | --                    | \$ 500,000            | \$ 500,000                    |
| USF   | Academic STEM Facility Sarasota-Manatee: \$62M (new const.)                           | n/a   | n/a  | --                    | \$ 3,000,000          | \$ 3,000,000                  |
| UWF   | Critical Fire Alarm Systems Replacements (renov.)                                     | n/a   | n/a  | --                    | \$ 1,050,000          | \$ 1,050,000                  |
| UWF   | Critical Roof Replacements (renov.)   | n/a   | n/a  | --                    | \$ 5,111,000          | \$ 5,111,000                  |
| UWF   | Replacements of HVAC Systems and Utility Distribution Systems (renov.)                | n/a   | n/a  | --                    | \$ 2,335,000          | \$ 2,335,000                  |
| Total SUS (Named Projects)  |   |   | \$ 62,116,191  | \$ 381,860,017        | \$ 97,253,596         | \$ 451,806,017                |
| <b>Total FCO Budget</b>   | Maintenance, Repair, Renovation & Remodeling ("Sum of Digits", per s. 1013.64 FS)     |   | \$ 39,162,638  | \$ -                  | \$ -                  |                               |
|   | Special Request to address Deferred Capital Needs backlog of \$1.6B                   |   | \$ 800,000,000   | \$ -                  | \$ -                  | \$ 443,725,327                |
|   | Requests from CITF  |   | \$ 44,700,000  | \$ 44,700,000         | \$ 44,700,000         | \$ 44,700,000                 |
|   | Total SUS Projects - per Statutorily-required PECO List, presented in Board's FCO LBR |   | \$ 62,116,191  | \$ 84,300,000         | \$ 85,257,596         | \$ 144,500,000                |
|   | Total SUS Projects - Legislative projects   |   | n/a  | \$ 297,560,017        | \$ 11,996,000         | \$ 307,306,017                |
| <b>Total</b>  |   |   | <b>\$ 945,978,829</b>  | <b>\$ 426,560,017</b> | <b>\$ 141,953,596</b> | <b>\$ 940,231,344</b>         |