Main Campus:	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	USF Tampa	USF St. Pete	USF Sar/Man	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>
2022-2023 Beginning Base Budget - Start-Up									
General Revenue	\$421,003,715	\$353,115,172	\$84,254,250	\$201,569,392	\$30,358,959	\$18,148,928	\$139,130,174	\$64,042,522	\$233,583,663
Ed Enhancement (Lottery)	\$85,399,792	\$71,303,155	\$26,908,721	\$63,525,937	\$2,813,991	\$2,427,894	\$37,891,551	\$14,313,794	\$65,359,993
Student Fees TF	\$342,653,152	\$229,310,768	\$67,801,614	\$187,739,487	\$25,596,995	\$11,370,425	\$136,401,331	\$53,000,000	\$318,133,474
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$844,300,899	\$649,148,625	\$176,734,972	\$449,179,670	\$58,769,945	\$31,947,247	\$311,698,966	\$130,793,039	\$613,241,361
	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , ,	, . ,	, , , ,, ,,	(,,	1- /- /	, , , , , , , , , , , , , , , , , , , ,	, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Technical Transfer - from UF E&G to UF-IFAS									
General Revenue	(418,087)								
Technical Transfer - from USF E&G to USF Medical	, ,								
General Revenue				(640,367)					
Technical Transfer - from USF-St.Petersburg to USF-Sarasota/Manatee				(, ,					
Student Fees TF					(650,000)				
Technical Transfer - to USF-Sarasota/Manatee from USF-St. Petersburg					(***,***)				
Student Fees TF						650,000			
Technical Transfer - to UCF E&G from UCF-Medical						000,000			
General Revenue									322,972
Reduction of 2020-21 Base for Institutional Investment in Performance l	Based Incentives								0-2,112
General Revenue	(57,004,493)	(46,481,148)	(14,012,282)	(31,079,946)	(4,267,093)	(2,646,831)	(22,548,831)	(10,006,650)	(36,004,365)
2022-23 State Investment in Performance Based Incentives	(= ,== , ==)	(-, - , -,	(/- / - /	(= /= -//	(, -,,	(// /	(// /	(-,,	(,,,
General Revenue									
2022-23 Institutional Investment in Performance Based Incentives									
General Revenue									
Balance Lottery Funds to Available Revenue - Trust									
Ed Enhancement (Lottery)	20,687,381	17,272,590	6,518,411	15,388,624	681,666	588,137	9,178,909	3,467,396	15,832,909
Balance Lottery Funds to Available Revenue - General Revenue	20,007,001	17,272,000	0,010,111	10,000,021	001,000	000,107	7,170,707	3,107,330	10,002,707
General Revenue	(20,687,381)	(17,272,590)	(6,518,411)	(15,388,624)	(681,666)	(588,137)	(9,178,909)	(3,467,396)	(15,832,909)
Johnson Matching Grant Workload	(20,007,001)	(17,272,000)	(0,010,111)	(10,000,021)	(001,000)	(000,107)	(),110,505)	(0,107,000)	(10,002,707)
General Revenue									
Increase in Tuition Authority									
Student Fees TF									13,729,819
Preeminence									13,727,017
General Revenue									
National Ranking Enhancement									
General Revenue				11,000,000					
USF - Operational Support				11,000,000					
General Revenue				40,000,000					
USF-SP - Operational Support				40,000,000					
General Revenue					3,000,000				
USF-SM - Operational Support					3,000,000				
General Revenue						1,000,000			
USF - Florida Center for Nursing						1,000,000			
General Revenue				5,000,000					
Florida State University - Boys and Girls State				3,000,000					
General Revenue		200,000							
	·· 2522)	200,000							
USF-St. Petersburg - Citizen Scholar Partnership (HB 2973) (Senate Form	11 2332]				206 176				
General Revenue	D:11 4001)				306,176				
Florida International University - Washington Center Scholarships (Ho	use B111 4021)								
General Revenue	. (D 1								
UCF-Post Traumatic Stress Disorder Clinic for Florida Veterans and Fire	si Kesponaers								E1E 000

General Revenue

515,000

Main Campus:	<u>UF</u>	<u>FSU</u>	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	<u>FAU</u>	<u>UWF</u>	UCF
Florida Atlantic University - Max Planck Florida Scientific Fellows Pr	rogram (MPFSFP)								
General Revenue	-						750,000		
FSU - Operating Enhancement									
General Revenue		61,800,000							
UF - Operating Enhancement									
General Revenue	45,000,000								
UWF - Operating Enhancement									
General Revenue								6,000,000	
Incentives for Programs of Strategic Emphasis									
General Revenue									
FSU - Florida Institute of Politics									
General Revenue		5,000,000							
UF - Northwest Florida Estuary Water Quality Protection and Restorat	tion								
General Revenue	3,000,000								
UF - Hamilton Center for Classical and Civic Education									
General Revenue	3,000,000								
Florida Atlantic University - Operational Enhancement									
General Revenue							5,000,000		
Florida Agricultural and Mechanical University - Operational Suppor	<u>-t</u>								
General Revenue			5,000,000						
University of North Florida Operational Support									
General Revenue									
Florida Gulf Coast University - Operational Support									
General Revenue									
National Ranking Operation Enhancement - University of Florida Lav	w School								
General Revenue	3,200,000								
FIU - Operational Support									
General Revenue									
Polytechnic Operational Support									
General Revenue									
UCF - Operational Support									
General Revenue									20,000,000
University of South Florida - St. Petersburg - Citizen Scholar Partners	hip-VETO								
General Revenue					(306,176)				
Florida International University - Washington Center Scholarships-V	<u>ETO</u>								
General Revenue									
2022-2023 Conference Appropriations									
General Revenue	\$397,093,754	\$356,361,434	\$68,723,557	\$210,460,455	\$28,410,200	\$15,913,960	\$113,152,434	\$56,568,476	\$202,584,361
Ed Enhancement (Lottery)	\$106,087,173	\$88,575,745	\$33,427,132	\$78,914,561	\$3,495,657	\$3,016,031	\$47,070,460	\$17,781,190	\$81,192,902
Student Fees TF	\$342,653,152	\$229,310,768	\$67,801,614	\$187,739,487	\$24,946,995	\$12,020,425	\$136,401,331	\$53,000,000	\$331,863,293
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$845,834,079	\$674,247,947	\$169,952,303	\$477,114,503	\$56,852,852	\$30,950,416	\$296,624,225	\$127,349,666	\$615,640,556

Main Campus:	FIU	UNF	FGCU	NCF	Polytechnic	<u>Johnson</u> Matching Grant	Performance- Based Funding	PSE Waiver Incentive	UNIV.
2022-2023 Beginning Base Budget - Start-Up									
General Revenue	\$220,780,933	\$88,538,064	\$87,038,413	\$30,023,262	\$36,526,486	\$257,500	\$0	\$25,000,000	\$2,006,108,182
Ed Enhancement (Lottery)	\$55,936,720	\$23,259,651	\$12,964,324	\$1,895,212	\$518,137	\$0	\$0	\$0	\$464,518,872
Student Fees TF	\$262,330,676	\$77,333,530	\$69,089,932	\$6,807,778	\$4,108,038	\$0	\$0	\$0	\$1,791,677,200
Phosphate Research TF	\$0	\$0	\$0	\$0	\$5,234,908	\$0	\$0	\$0	\$5,234,908
TOTAL	\$535,734,534	\$188,267,208	\$167,982,507	\$38,222,384	\$46,260,305	\$257,500	\$0	\$25,000,000	\$4,267,539,162
Technical Transfer - from UF E&G to UF-IFAS									
General Revenue									(418,087)
Technical Transfer - from USF E&G to USF Medical General Revenue									(640.267)
Technical Transfer - from USF-St.Petersburg to USF-Sarasota/Manatee									(640,367)
Student Fees TF	1								(650,000)
Technical Transfer - to USF-Sarasota/Manatee from USF-St. Petersburg	3								
Student Fees TF									650,000
Technical Transfer - to UCF E&G from UCF-Medical									222.052
General Revenue	D 4 T								322,972
Reduction of 2020-21 Base for Institutional Investment in Performance General Revenue	(35,168,400)	(14,269,586)	(12,720,719)	(4,040,914)	(4,748,742)				(295,000,000)
2022-23 State Investment in Performance Based Incentives	(33,108,400)	(14,209,300)	(12,720,719)	(4,040,914)	(4,740,742)				(293,000,000)
General Revenue							265,000,000		265,000,000
2022-23 Institutional Investment in Performance Based Incentives									
General Revenue							295,000,000		295,000,000
Balance Lottery Funds to Available Revenue - Trust Ed Enhancement (Lottery)	13,550,200	5,634,455	3,140,498	459,099	125,514				112,525,789
Balance Lottery Funds to Available Revenue - General Revenue	13,330,200	3,034,433	3,140,490	439,099	123,314				112,323,769
General Revenue	(13,550,200)	(5,634,455)	(3,140,498)	(459,099)	(125,514)				(112,525,789)
Johnson Matching Grant Workload									
General Revenue						20,000			20,000
Increase in Tuition Authority			2 4 4 0 0 4 0						45.000.005
Student Fees TF			2,110,068						15,839,887
<u>Preeminence</u> General Revenue									0
National Ranking Enhancement									U
General Revenue									11,000,000
USF - Operational Support									,,
General Revenue									40,000,000
<u>USF-SP - Operational Support</u>									
General Revenue									3,000,000
USF-SM - Operational Support									4 000 000
General Revenue									1,000,000
USF - Florida Center for Nursing									F 000 000
General Revenue Florida State University - Boys and Girls State									5,000,000
General Revenue									200,000
USF-St. Petersburg - Citizen Scholar Partnership (HB 2973) (Senate For	rm 2532)								200,000
General Revenue	•								
Florida International University - Washington Center Scholarships (Ho									
General Revenue	250,000								
UCF-Post Traumatic Stress Disorder Clinic for Florida Veterans and Fi General Revenue	isi Kesponaers								515,000
General revenue									313,000

Main Campus:	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	NCF	Polytechnic	<u>Johnson</u> Matching Grant	Performance- Based Funding	PSE Waiver Incentive	UNIV.
Florida Atlantic University – Max Planck Florida Scientific Fellows Pro	gram (MPFSFP)								
General Revenue									750,000
FSU - Operating Enhancement									
General Revenue									61,800,000
UF - Operating Enhancement									
General Revenue									45,000,000
UWF - Operating Enhancement									
General Revenue									6,000,000
Incentives for Programs of Strategic Emphasis									
General Revenue								6,285,298	6,285,298
FSU - Florida Institute of Politics									= 000 000
General Revenue									5,000,000
UF - Northwest Florida Estuary Water Quality Protection and Restoration	<u>on</u>								2 000 000
General Revenue UF - Hamilton Center for Classical and Civic Education									3,000,000
General Revenue									3,000,000
Florida Atlantic University - Operational Enhancement									3,000,000
General Revenue									5,000,000
Florida Agricultural and Mechanical University - Operational Support									3,000,000
General Revenue									5,000,000
University of North Florida Operational Support									2,000,000
General Revenue		2,500,000							2,500,000
Florida Gulf Coast University - Operational Support		, ,							, ,
General Revenue			5,000,000						5,000,000
National Ranking Operation Enhancement - University of Florida Law	School School								
General Revenue									3,200,000
FIU - Operational Support									
General Revenue	5,000,000								5,000,000
Polytechnic Operational Support									
General Revenue					5,000,000				5,000,000
UCF - Operational Support									
General Revenue	- VETO								20,000,000
University of South Florida - St. Petersburg - Citizen Scholar Partnersh	IP-VEIO								
General Revenue Florida International University - Washington Center Scholarships-VE	ΓO								
General Revenue	(\$250,000)								
General Revenue	(\$230,000)								
2022-2023 Conference Appropriations									
General Revenue	\$177,062,333	\$71,134,023	\$76,177,196	\$25,523,249	\$36,652,230	\$277,500	\$560,000,000	\$31,285,298	\$2,400,117,209
Ed Enhancement (Lottery)	\$69,486,920	\$28,894,106	\$16,104,822	\$2,354,311	\$643,651	\$0	\$0	\$0	\$577,044,661
Student Fees TF	\$262,330,676	\$77,333,530	\$71,200,000	\$6,807,778	\$4,108,038	\$0	\$0	\$0	\$1,807,517,087
Phosphate Research TF	\$0	\$0	\$0	\$0	\$5,234,908	\$0	\$0	\$0	\$5,234,908
TOTAL	\$508,879,929	\$177,361,659	\$163,482,018	\$34,685,338	\$46,638,827	\$277,500	\$560,000,000	\$31,285,298	\$4,789,913,865

FAMU-FSU College of

Special Units: Engineering UF-IFAS UF-HSC USF-HSC FSU-MS UCF-MS FIU-MS 2022-2023 Beginning Base Budget - Start-Up \$14,647,352 \$160,103,181 \$107,421,515 \$69,709,776 \$35,602,417 \$31,104,247 \$33,234,27 Ed Enhancement (Lottery) \$0 \$17,079,571 \$7,898,617 \$12,740,542 \$824,574 \$0 \$0 Student Fees TF \$0 \$0 \$37,517,537 \$65,542,305 \$14,898,434 \$18,346,940 \$18,787,12 Phosphate Research TF \$0 <th>\$0 \$10,717,381 \$0 \$0</th>	\$0 \$10,717,381 \$0 \$0
General Revenue \$14,647,352 \$160,103,181 \$107,421,515 \$69,709,776 \$35,602,417 \$31,104,247 \$33,234,27 Ed Enhancement (Lottery) \$0 \$17,079,571 \$7,898,617 \$12,740,542 \$824,574 \$0 \$0 \$18,787,12 \$12,740,542 \$824,574 \$0 \$0 \$0 \$0 \$0 \$0 \$14,898,434 \$18,346,940 \$18,787,12 \$18,787,12 \$12,740,542 \$14,898,434 \$18,346,940 \$18,787,12 \$18,787,12 \$12,740,542 \$14,898,434 \$18,346,940 \$18,787,12 \$18,787,12 \$12,740,542 \$14,898,434 \$18,346,940 \$18,787,12 \$18,787,12 \$12,817,12	\$0 \$10,717,381 \$0
Ed Enhancement (Lottery) \$0 \$17,079,571 \$7,898,617 \$12,740,542 \$824,574 \$0 \$18,787,12 Student Fees TF \$0 \$0 \$37,517,537 \$65,542,305 \$14,898,434 \$18,346,940 \$18,787,12 Phosphate Research TF \$0<	\$0 \$10,717,381 \$0
Student Fees TF \$0 \$0 \$37,517,537 \$65,542,305 \$14,898,434 \$18,346,940 \$18,787,12 Phosphate Research TF \$0	\$10,717,381
Phosphate Research TF \$0 </td <td>\$0</td>	\$0
TOTAL \$14,647,352 \$177,182,752 \$152,837,669 \$147,992,623 \$51,325,425 \$49,451,187 \$52,021,39	
	\$27,464,420
Technical Transfer - to UF-IFAS from UF E&G General Revenue \$418.087	
¥//**	
Technical Transfer - to USF Medical from USF E&G General Revenue \$640,367	
11.70	
Technical Transfer - from UCF-Medical to UCF E&G General Revenue (\$322,972)	
General Revenue (\$322,972) FAMU-FSU College of Engineering Workload	
General Revenue \$6,620,000	
UF/IFAS - Quantifying Ecosystems Services with Artificial Intelligence	
General Revenue \$2,017,876	
University of Florida - Jacksonville - Child Abuse Pediatrics Fellowship	
General Revenue \$300,000	
UF College of Veterinary Medicine	
General Revenue \$3,000,000	
IFAS Workload	
General Revenue \$3,615,000	
IFAS Operating Enhancement	
General Revenue \$1,100,000	
UF Health - Alzheimer 's and Dementia Research	
General Revenue \$3,000,000	
UF Health - Operational Support	
General Revenue \$3,000,000	
2022-2023 Conference Appropriations	
General Revenue \$21,267,352 \$167,254,144 \$116,721,515 \$70,350,143 \$35,602,417 \$30,781,275 \$33,234,275	
Ed Enhancement (Lottery) \$0 \$17,079,571 \$7,898,617 \$12,740,542 \$824,574 \$0 \$	
Student Fees TF \$0 \$0 \$37,517,537 \$65,542,305 \$14,898,434 \$18,346,940 \$18,787,12	\$10,717,381
Phosphate Research TF \$0 \$0 \$0 \$0 \$0 \$0 \$0	
TOTAL \$21,267,352 \$184,333,715 \$162,137,669 \$148,632,990 \$51,325,425 \$49,128,215 \$52,021,39	\$27,464,420