

**State University System
Final Conference Allocations
Fiscal Year 2022-2023**

<u>Main Campus:</u>	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF Tampa</u>	<u>USF St. Pete</u>	<u>USF Sar/Man</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>
<u>Florida Atlantic University – Max Planck Florida Scientific Fellows Program (MPFSFP)</u>									
General Revenue							750,000		
<u>FSU - Operating Enhancement</u>									
General Revenue		61,800,000							
<u>UF - Operating Enhancement</u>									
General Revenue	45,000,000								
<u>UWF - Operating Enhancement</u>									
General Revenue								6,000,000	
<u>Incentives for Programs of Strategic Emphasis</u>									
General Revenue									
<u>FSU - Florida Institute of Politics</u>									
General Revenue		5,000,000							
<u>UF - Northwest Florida Estuary Water Quality Protection and Restoration</u>									
General Revenue	3,000,000								
<u>UF - Hamilton Center for Classical and Civic Education</u>									
General Revenue	3,000,000								
<u>Florida Atlantic University - Operational Enhancement</u>									
General Revenue							5,000,000		
<u>Florida Agricultural and Mechanical University - Operational Support</u>									
General Revenue			5,000,000						
<u>University of North Florida Operational Support</u>									
General Revenue									
<u>Florida Gulf Coast University - Operational Support</u>									
General Revenue									
<u>National Ranking Operation Enhancement - University of Florida Law School</u>									
General Revenue	3,200,000								
<u>FIU - Operational Support</u>									
General Revenue									
<u>Polytechnic Operational Support</u>									
General Revenue									
<u>UCF - Operational Support</u>									
General Revenue									20,000,000
<u>University of South Florida - St. Petersburg - Citizen Scholar Partnership-VETO</u>									
General Revenue					(306,176)				
<u>Florida International University - Washington Center Scholarships-VETO</u>									
General Revenue									
2022-2023 Conference Appropriations									
General Revenue	\$397,093,754	\$356,361,434	\$68,723,557	\$210,460,455	\$28,410,200	\$15,913,960	\$113,152,434	\$56,568,476	\$202,584,361
Ed Enhancement (Lottery)	\$106,087,173	\$88,575,745	\$33,427,132	\$78,914,561	\$3,495,657	\$3,016,031	\$47,070,460	\$17,781,190	\$81,192,902
Student Fees TF	\$342,653,152	\$229,310,768	\$67,801,614	\$187,739,487	\$24,946,995	\$12,020,425	\$136,401,331	\$53,000,000	\$331,863,293
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$845,834,079	\$674,247,947	\$169,952,303	\$477,114,503	\$56,852,852	\$30,950,416	\$296,624,225	\$127,349,666	\$615,640,556

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<u>Main Campus:</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>Polytechnic</u>	<u>Johnson Matching Grant</u>	<u>Performance- Based Funding</u>	<u>PSE Waiver Incentive</u>	<u>UNIV.</u>
<u>2022-2023 Beginning Base Budget - Start-Up</u>									
General Revenue	\$220,780,933	\$88,538,064	\$87,038,413	\$30,023,262	\$36,526,486	\$257,500	\$0	\$25,000,000	\$2,006,108,182
Ed Enhancement (Lottery)	\$55,936,720	\$23,259,651	\$12,964,324	\$1,895,212	\$518,137	\$0	\$0	\$0	\$464,518,872
Student Fees TF	\$262,330,676	\$77,333,530	\$69,089,932	\$6,807,778	\$4,108,038	\$0	\$0	\$0	\$1,791,677,200
Phosphate Research TF	\$0	\$0	\$0	\$0	\$5,234,908	\$0	\$0	\$0	\$5,234,908
TOTAL	\$535,734,534	\$188,267,208	\$167,982,507	\$38,222,384	\$46,260,305	\$257,500	\$0	\$25,000,000	\$4,267,539,162
<u>Technical Transfer - from UF E&G to UF-IFAS</u>									
General Revenue									(418,087)
<u>Technical Transfer - from USF E&G to USF Medical</u>									
General Revenue									(640,367)
<u>Technical Transfer - from USF-St.Petersburg to USF-Sarasota/Manatee</u>									
Student Fees TF									(650,000)
<u>Technical Transfer - to USF-Sarasota/Manatee from USF-St. Petersburg</u>									
Student Fees TF									650,000
<u>Technical Transfer - to UCF E&G from UCF-Medical</u>									
General Revenue									322,972
<u>Reduction of 2020-21 Base for Institutional Investment in Performance Based Incentives</u>									
General Revenue	(35,168,400)	(14,269,586)	(12,720,719)	(4,040,914)	(4,748,742)				(295,000,000)
<u>2022-23 State Investment in Performance Based Incentives</u>									
General Revenue							265,000,000		265,000,000
<u>2022-23 Institutional Investment in Performance Based Incentives</u>									
General Revenue							295,000,000		295,000,000
<u>Balance Lottery Funds to Available Revenue - Trust</u>									
Ed Enhancement (Lottery)	13,550,200	5,634,455	3,140,498	459,099	125,514				112,525,789
<u>Balance Lottery Funds to Available Revenue - General Revenue</u>									
General Revenue	(13,550,200)	(5,634,455)	(3,140,498)	(459,099)	(125,514)				(112,525,789)
<u>Johnson Matching Grant Workload</u>									
General Revenue						20,000			20,000
<u>Increase in Tuition Authority</u>									
Student Fees TF			2,110,068						15,839,887
<u>Preeminence</u>									
General Revenue									0
<u>National Ranking Enhancement</u>									
General Revenue									11,000,000
<u>USF - Operational Support</u>									
General Revenue									40,000,000
<u>USF-SP - Operational Support</u>									
General Revenue									3,000,000
<u>USF-SM - Operational Support</u>									
General Revenue									1,000,000
<u>USF - Florida Center for Nursing</u>									
General Revenue									5,000,000
<u>Florida State University - Boys and Girls State</u>									
General Revenue									200,000
<u>USF-St. Petersburg - Citizen Scholar Partnership (HB 2973) (Senate Form 2532)</u>									
General Revenue									
<u>Florida International University - Washington Center Scholarships (House Bill 4021)</u>									
General Revenue	250,000								
<u>UCF-Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders</u>									
General Revenue									515,000

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<u>Main Campus:</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>Polytechnic</u>	<u>Johnson Matching Grant</u>	<u>Performance- Based Funding</u>	<u>PSE Waiver Incentive</u>	<u>UNIV.</u>
<u>Florida Atlantic University – Max Planck Florida Scientific Fellows Program (MPFSFP)</u>									
General Revenue									750,000
<u>FSU - Operating Enhancement</u>									
General Revenue									61,800,000
<u>UF - Operating Enhancement</u>									
General Revenue									45,000,000
<u>UWF - Operating Enhancement</u>									
General Revenue									6,000,000
<u>Incentives for Programs of Strategic Emphasis</u>									
General Revenue								6,285,298	6,285,298
<u>FSU - Florida Institute of Politics</u>									
General Revenue									5,000,000
<u>UF - Northwest Florida Estuary Water Quality Protection and Restoration</u>									
General Revenue									3,000,000
<u>UF - Hamilton Center for Classical and Civic Education</u>									
General Revenue									3,000,000
<u>Florida Atlantic University - Operational Enhancement</u>									
General Revenue									5,000,000
<u>Florida Agricultural and Mechanical University - Operational Support</u>									
General Revenue									5,000,000
<u>University of North Florida Operational Support</u>									
General Revenue		2,500,000							2,500,000
<u>Florida Gulf Coast University - Operational Support</u>									
General Revenue			5,000,000						5,000,000
<u>National Ranking Operation Enhancement - University of Florida Law School</u>									
General Revenue									3,200,000
<u>FIU - Operational Support</u>									
General Revenue	5,000,000								5,000,000
<u>Polytechnic Operational Support</u>									
General Revenue					5,000,000				5,000,000
<u>UCF - Operational Support</u>									
General Revenue									20,000,000
<u>University of South Florida - St. Petersburg - Citizen Scholar Partnership-VETO</u>									
General Revenue									
<u>Florida International University - Washington Center Scholarships-VETO</u>									
General Revenue	(\$250,000)								
2022-2023 Conference Appropriations									
General Revenue	\$177,062,333	\$71,134,023	\$76,177,196	\$25,523,249	\$36,652,230	\$277,500	\$560,000,000	\$31,285,298	\$2,400,117,209
Ed Enhancement (Lottery)	\$69,486,920	\$28,894,106	\$16,104,822	\$2,354,311	\$643,651	\$0	\$0	\$0	\$577,044,661
Student Fees TF	\$262,330,676	\$77,333,530	\$71,200,000	\$6,807,778	\$4,108,038	\$0	\$0	\$0	\$1,807,517,087
Phosphate Research TF	\$0	\$0	\$0	\$0	\$5,234,908	\$0	\$0	\$0	\$5,234,908
TOTAL	\$508,879,929	\$177,361,659	\$163,482,018	\$34,685,338	\$46,638,827	\$277,500	\$560,000,000	\$31,285,298	\$4,789,913,865

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<i>Special Units:</i>	FAMU-FSU College of Engineering	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS
<u>2022-2023 Beginning Base Budget - Start-Up</u>								
General Revenue	\$14,647,352	\$160,103,181	\$107,421,515	\$69,709,776	\$35,602,417	\$31,104,247	\$33,234,270	\$16,747,039
Ed Enhancement (Lottery)	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0
Student Fees TF	\$0	\$0	\$37,517,537	\$65,542,305	\$14,898,434	\$18,346,940	\$18,787,129	\$10,717,381
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$14,647,352	\$177,182,752	\$152,837,669	\$147,992,623	\$51,325,425	\$49,451,187	\$52,021,399	\$27,464,420
<u>Technical Transfer - to UF-IFAS from UF E&G</u>								
General Revenue		\$418,087						
<u>Technical Transfer - to USF Medical from USF E&G</u>								
General Revenue				\$640,367				
<u>Technical Transfer - from UCF-Medical to UCF E&G</u>								
General Revenue						(\$322,972)		
<u>FAMU-FSU College of Engineering Workload</u>								
General Revenue	\$6,620,000							
<u>UF/IFAS - Quantifying Ecosystems Services with Artificial Intelligence</u>								
General Revenue		\$2,017,876						
<u>University of Florida - Jacksonville - Child Abuse Pediatrics Fellowship</u>								
General Revenue			\$300,000					
<u>UF College of Veterinary Medicine</u>								
General Revenue			\$3,000,000					
<u>IFAS Workload</u>								
General Revenue		\$3,615,000						
<u>IFAS Operating Enhancement</u>								
General Revenue		\$1,100,000						
<u>UF Health - Alzheimer 's and Dementia Research</u>								
General Revenue			\$3,000,000					
<u>UF Health - Operational Support</u>								
General Revenue			\$3,000,000					
2022-2023 Conference Appropriations								
General Revenue	\$21,267,352	\$167,254,144	\$116,721,515	\$70,350,143	\$35,602,417	\$30,781,275	\$33,234,270	\$16,747,039
Ed Enhancement (Lottery)	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0
Student Fees TF	\$0	\$0	\$37,517,537	\$65,542,305	\$14,898,434	\$18,346,940	\$18,787,129	\$10,717,381
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$21,267,352	\$184,333,715	\$162,137,669	\$148,632,990	\$51,325,425	\$49,128,215	\$52,021,399	\$27,464,420