



2022-2023
ALLOCATION SUMMARY
and WORKPAPERS

EDUCATION AND GENERAL

State University System of Florida
Board of Governors

MEMORANDUM

TO: University Budget Officers

FROM: Dale Bradley
Director, University Budgets

DATE: July 29, 2022

Subject: **2022-2023 Allocation Summary and Workpapers**

The attached document is the 2022-2023 Allocation Summary and Workpapers that provides budgetary detail for each university. The Governor received and signed the appropriations bill on June 2, 2022. There were three state university system operating items vetoed by the Governor with an impact of \$5.95 M.

Copies of the Allocation Summary and Work papers are being forwarded for your information. If you have questions, please contact me at 850-245-9392 or Sarah deNagy at 850-245-9696.

DEB/pct

c: Ms. Kira Smith, House
Mr. Tim Elwell, Senate
Ms. Jessica Wiginton, Office of the Governor

STATE UNIVERSITY SYSTEM OF FLORIDA
2022-2023 ALLOCATION SUMMARY

I. INTRODUCTION

The allocation of resources to the twelve universities and the seven special units has been developed in accordance with the 2022 General Appropriations Act (GAA) – House Bill 5001 (Chapter No. 2022-156, Laws of Florida). The Appendix contains relevant sections of the GAA, Implementing Legislation – House Bill 5001 (Chapter No. 2022-156 Laws of Florida), and other important information. It is the responsibility of each university board of trustees to assure compliance with legislative conditions and restrictions as they affect the budgets of their state university.

Appropriated funds for the State University System (SUS) are provided in the Education and General (E&G) budget entity. The 2022-2023 Allocation Summary is based on the 2021-2022 estimated expenditures reported as the base in the 2022-2023 Legislative Budget Request (LBR) plus any additional appropriations provided by the Legislature.

A. Appropriated Program Component

The 2022-2023 Allocation Summary was developed using the following Grants and Aids (G/A) and Special Categories within the Education and General program component as follows:

<u>Program Component Title</u>	<u>Component #</u>
1. Education and General	03.05.01.00.00
<u>Grants & Aids</u>	<u>Category #</u>
1. Education and General - Universities	052310
2. FAMU-FSU College of Engineering	052312
3. Institute of Food and Agricultural Sciences – IFAS	052315
4. UF Health Center - UF-HSC	052325
5. USF Medical Center - USF-HSC	052320

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6.	FSU Medical School - FSU-MS	052335
7.	UCF Medical School - UCF-MS	052337
8.	FIU Medical School - FIU-MS	052339
9.	FAU Medical School - FAU-MS	052341
10.	Nursing Education	052305
11.	Moffitt Cancer Center Operations	050333
12.	Student Financial Aid	052350
13.	Institute for Human & Machine Cognition	052353
14.	Fl. Postsecondary Comprehensive Transition Program	052351
15.	FL Postsecondary Academic Library Network	052311

<u>Special Categories</u>	<u>Category #</u>
1. Risk Management Insurance	103241
2. Enterprise Cybersecurity Resiliency - USF	100815

B. Traditional Program Components

Universities will develop their operating budgets by matching the allocated Grants and Aids and/or Special Category to traditional program components as follows:

<u>Allocated</u>	<u>Traditional</u>
1. Universities	Instruction & Research Institutes & Research Centers Academic Infrastructure Support Orgs Plant Operation & Maintenance Administrative Direction & Support Service Radio/TV Libraries Museums Student Services

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2. FAMU-FSU College of Engineering
 - Instruction & Research
 - Institutes & Research Centers
 - Academic Infrastructure Support Orgs
 - Plant Operation & Maintenance
 - Administrative Direction & Support Service
 - Radio/TV
 - Libraries
 - Museums
 - Student Services
3. Institute of Food and Agricultural Sciences - IFAS
 - Instruction & Research
 - Institutes & Research Centers
 - Academic Infrastructure Support Orgs
 - Plant Operation & Maintenance
 - Administrative Direction & Support Service
 - Extension
4. UF Health Science Center - UF-HSC
 - Instruction & Research
 - Institutes & Research Centers
 - Plant Operation & Maintenance
 - Administrative Direction & Support Service
 - Libraries
 - Student Services
 - Allied Clinics
5. USF Health Science Center - USF-HSC
 - Instruction & Research
 - Institutes & Research Centers
 - Academic Infrastructure Support Orgs
 - Plant Operation & Maintenance
 - Administrative Direction & Support Service
 - Libraries
 - Student Services
 - Allied Clinics

STATE UNIVERSITY SYSTEM OF FLORIDA
2022-2023 ALLOCATION SUMMARY

- | | | |
|-----|---|--|
| 6. | FSU Medical School - FSU-MS | Instruction & Research
Plant Operation & Maintenance
Administrative Direction & Support Service
Libraries
Student Services |
| 7. | FIU Medical School - FIU-MS | Instruction & Research
Plant Operation & Maintenance
Administrative Direction & Support Service
Libraries
Student Services |
| 8. | UCF Medical School - UCF-MS | Instruction & Research
Plant Operation & Maintenance
Administrative Direction & Support Service
Libraries
Student Services |
| 9. | FAU Medical School - FAU-MS | Instruction & Research
Plant Operation & Maintenance
Administrative Direction & Support Service
Libraries
Student Services |
| 10. | Moffitt Cancer Center | Separate Entity |
| 11. | Student Financial Aid | Student Services |
| 12. | Institute of Human & Machine Cognition | Separate Entity |
| 13. | FSU/NWRDC - Florida Postsecondary Academic
Library Network | Auxiliary |

STATE UNIVERSITY SYSTEM OF FLORIDA
2022-2023 ALLOCATION SUMMARY

- | | |
|---|--|
| 14. Nursing Education | Instruction & Research
Institutes & Research Centers
Academic Infrastructure Support Orgs
Plant Operation & Maintenance
Administrative Direction & Support Service
Radio/TV
Libraries
Museums
Student Services |
| 15. Enterprise Cybersecurity Resiliency | Instruction & Research
Institutes & Research Centers
Academic Infrastructure Support Orgs
Plant Operation & Maintenance
Administrative Direction & Support Service
Radio/TV
Libraries
Museums
Student Services |

C. Institutes and Research Centers

The following is a list of Academic Infrastructure Support Organizations (AISO) pursuant to BOG Regulation 10.014:

<u>Host Institution</u>	<u>Center</u>
UF	University Press of Florida
USF	Florida Institute of Oceanography

STATE UNIVERSITY SYSTEM OF FLORIDA
2022-2023 ALLOCATION SUMMARY

II. ALLOCATION GUIDELINES

A. *Issues Impacting All Institutions*

1. Student Tuition and Fee Charges

The 2022 Legislature did not recommend a base undergraduate student tuition increase; therefore, tuition will remain at \$105.07 per credit hour as required by s. 1009.24(4)(a), Florida Statute. The Student and Other Fees Trust Fund budget authority was established based on a zero percent tuition increase for undergraduate students and a zero percent increase for resident graduate, professional, and all out-of-state students.

Section 1009.24, F.S. requires the Board of Governors to establish tuition for graduate and professional programs, and out-of-state fees for all programs. Each state university is required to publicly notice any proposal to change tuition or fees at least 28 days before being considered at a university board of trustees' meeting.

Additionally, proviso language states that the general revenue funding provided to each university is contingent upon each university complying with the tuition and fee policies established in the proviso language and Part II of Chapter 1009, Florida Statutes. Funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

2. Additional fee requirements

Pursuant to Board Regulation 7.001(10), each student enrolled in the same undergraduate college credit course more than twice shall be assessed a total of \$189.74 per student credit hour charge in addition to the traditional tuition and fees charged per student. This amount is a decrease of (\$2.73) per student credit hour from the prior fiscal year. These college credit hours shall not be included in calculations of full-time equivalent enrollments for state funding purposes. Universities may make

STATE UNIVERSITY SYSTEM OF FLORIDA
2022-2023 ALLOCATION SUMMARY

exceptions to this provision for individualized elective coursework, courses repeated due to the requirements of a major, and courses that are intended to continue over multiple semesters. The amount the student pays through base tuition, plus the repeat course fee, makes up the full cost of instruction per credit hour.

3. Student tuition / other revenue projections

For fiscal year 2022-2023, the student tuition revenue projections increased for 2 universities and remained the same for 10 universities from fiscal year 2021-2022. Florida Gulf Coast University and the University of Central Florida requested an increase in budget authority, which was provided by the Legislature and Governor in the 2022 General Appropriations Act. FGCU received an increase of \$2,110,068 and UCF received an increase of \$13,729,819 for a total of \$15,839,887 in increased budget authority. This additional expenditure authority requirement is primarily due to growth and retention in the student population and is not related to any tuition or fee increase.

B. Cost-to-Continue/Base Budget Programs

1. Technical Transfer Adjustments

Technical adjustments between main campuses, branch campuses, and medical schools are needed to support activities such as, but not limited to, plant operations and maintenance adjustments, health insurance adjustments, and other operational and administrative adjustments required by the receiving entity.

C. Performance Funding

1. Performance-Based Incentives Funding - \$560 M

The Legislature provided continued support for Florida's higher education system by allocating \$560 M in university performance funding for the 2022-23 fiscal year. This total consists of two components: a State investment of \$265 M, which is non-recurring for FY 2022-23 and a reallocation of institutional base funding investment of \$295 M.

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D. University Initiatives / Medical School Initiatives

1. UF-IFAS –Workload Initiative - \$3.6 M

Each year, the University of Florida Institute of Food and Agricultural Sciences (IFAS) submits a request to the Legislature to fund an annual increase in demand for workload. The IFAS workload formula is a cost-to-continue funding model approved by the Board of Governors in 2004 that responds to increased research and extension workload demands. These funds are requested to provide for increased demand for IFAS research and extension activities based on the delivery of research information to IFAS clientele throughout Florida.

2. Incentives for Programs of Strategic Emphasis - \$6.3 M

Funding for eligible waivers for specific CIP codes for Incentives for Programs of Strategic Emphasis will further align degree production goals of the State University System (SUS) with the economic and workforce needs of Florida as required by House Bill 1261 (Chapter No. 2021-232, Laws of Florida). Specific categories included are science, technology, engineering, or math identified by the Board of Governors. The 2022 Legislature passed Senate Bill 2524 (Chapter No. 2022-154, Laws of Florida), which increased the number of eligible CIPS from eight to ten, to include two additional programs in the critical workforce gap analysis category. These programs align with recommendations found in key economic and workforce council reports and available data. The \$6.3 M in additional funding brings the total for Incentives for Programs of Strategic Emphasis to \$31.3 M for FY 2022-23. A maximum of \$12.5 M will be distributed to universities for eligible waivers during the fall 2022 academic term. PSE waivers provided during the spring 2023 academic term will be reimbursed next, followed by reimbursement of summer 2022 academic term waivers. Any remaining funds will then be distributed to the universities based on spring 2023 reimbursement amounts.

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3. Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund - \$40 M

Funding is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to Senate Bill 2524 (Chapter No. 2022-154. Laws of Florida).

4. Linking Industry to Nursing Education (LINE) - \$6 M

Funding is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to SB 2524 (Chapter No. 2022-154. Laws of Florida).

5. UF – The Hamilton Center for Classical and Civic Education - \$3 M

The Hamilton Center for Classical and Civic Education at the University of Florida (Senate Form 2665) will provide students with an education in the ideas, traditions, and texts that form the foundations of western civilization and the American republic. Funds requested will establish the Hamilton Center as a center of teaching and research. The center will create degree programs and support outreach and research efforts focused on the foundations of the American republic and the western intellectual tradition.

6. UF – Northwest Florida Estuary Water Quality Protection and Restoration - \$3 M

Northwest Florida Estuary Water Quality Protection and Restoration at the University of Florida (Senate Form 2645). In response to the Deepwater Horizon oil spill, the U.S. Congress enacted the Resource and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act (RESTORE Act), thereby establishing the Gulf Coast Restoration Trust Fund. Florida is among five states eligible to receive funding pursuant to this program. The UF Center for

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Coastal Solutions (CCS) team will use the SAS Monitoring Network to fill the Panhandle region's gaps in expertise and resources to achieve needed environmental and economic insights and provide data-driven guidance on restoration project investment opportunities to enable larger, coordinated project submissions from Panhandle Counties.

7. UF – National Ranking Operations Support: UF Law School - \$3.2 M

The \$3.2 M in non-recurring state funds will be matched with a like amount from university funds, thus creating a total of \$6.4 M to support Student Scholarships. This funding will enable UF Law to continue to attract highly qualified in-state students and to ensure they graduate with manageable debt, thereby permitting them to pursue the jobs of their choice after graduating without overly relying on the amount of starting salaries. (House Bill 4571 / Senate Form 2497)

8. UF-IFAS – Quantifying Ecosystems Services with Artificial Intelligence - \$2 M

The program will develop an artificial intelligence (AI) tool through the formation of a statewide ecosystem services (ES) monitoring network to quantify, validate, and develop ecosystem services delivered by agricultural and natural systems in Florida. The AI tool and monitoring network will provide guidance to policy makers, decision-support tools to agricultural producers and land managers, and opportunities to market “climate-smart” products. An ES monitoring system will also allow the quantification of services that are provided by unmanaged lands encompassed in the Florida Wildlife Corridor. (House Bill 2205 / Senate Form 2252)

9. UF-HSC – Child Abuse Pediatrics Fellowship - \$300,000

Child Abuse Pediatrics Fellowship at University of Florida's Health Science Center in Jacksonville (House Bill 2521 / Senate Form 1101). Funding will increase expertise in medical aspects of child abuse, adds to the current Child Protection Teams workforce and a possible future increase to this medical workforce.

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10. UF-HSC – Alzheimer's and Dementia Research - \$2.5 M

The Alzheimer's and Dementia Research is located at the Center for Translational Research in Neurodegenerative Disease (CTRND) at the University of Florida (UF) It is a high-impact program of scientific discovery aimed at translating basic discoveries in neurodegenerative disease into therapies that benefit patients. Their major focus is on Alzheimer's and Parkinson's disease. These funds will support the development of major programmatic research initiatives at the UF CTRND and within the state. Participation in Alzheimer's and Parkinson's Research Studies, Clinical Trials for new Alzheimer's and Parkinson's Therapies Training of next generation physicians and scientists. (House Bill 4755 / Senate Form 1555)

11. FSU – Boys and Girls State - \$200,000

Boys and Girls State provides for a summertime leadership/ government program focusing on participation and personal experiences in a model state, complete with governing bodies and elected public officials. The over 800 rising senior boys and girls will assume responsibilities and perform duties as an elected or appointed official or fulfill assignments entailing the duties of a responsible citizen. (House Bill 2115 / Senate Form 1024)

12. FSU – Florida Institute of Politics - \$5 M

The Institute of Politics at Florida State University is a world-class, nonpartisan, and nationally renowned institute that promotes engagement in politics by students and citizens. Housed within the College of Social Sciences and Public Policy, the institute supports applied political research by a cadre of world-class scholars and mobilizes the talents of alumni, students, faculty, and friends all in Florida's Capital City.

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13. FSU – Florida Institute for Child Welfare - \$10 M

The Florida Institute for Child Welfare at Florida State University conducts research with other entities to evaluate and support the development of translational research projects that contribute to the scientific knowledge base related to child safety, permanency, and child and family well-being and publishes research reports and briefs from this information.

14. USF – Florida Cybersecurity Initiative - \$10 M

Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state’s cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

15. USF – Florida Center for Nursing - \$5 M

Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources as pursuant to section 464.0195, Florida Statutes. The center shall develop a strategic statewide plan for nursing supply in this state.

16. FAU – Max Planck Scientific Fellowship Program - \$750,000

Through strategic partnerships, and in accord with FAU, the Max Planck Florida Scientific Fellows Program presents training and professional development to postdoctoral, graduate, postbaccalaurate and undergraduate research fellows so students gain unmatched knowledge and experience benefitting from a multitude of interactions, while participating in outstanding and successful career development programs for young neuroscientists. (House Bill 2261 / Senate Form 1024)

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17. UCF – Post-Traumatic Stress Disorder Clinic of Florida Veterans and First Responders - \$1,050,000

Funds for the Post -Traumatic Stress Disorder Clinic of Florida Veterans and First Responders will provide continued operation of the UCF Clinic Treatment Program at current locations. Funds will also enable the development of an online suicide prevention curriculum for at risk populations. This initiative will build, deploy, and maintain new Veteran Rescue Applications and addresses the critical need of suicide prevention. (House Bill 2239 / Senate Form 1023).

III. FISCAL GUIDELINES FOR 2022-2023 APPROPRIATIONS

Funds appropriated for the 2022-2023 fiscal year have been allocated for the development of operating budgets in accordance with the guidelines outlined below. The conditions and restrictions placed upon these appropriations by proviso language in the 2022 GAA and by other statutory provisions will guide the universities in the development and submission of their 2022-2023 operating budgets.

For FY 2022-23, there are several changes to the employer contribution rates. Pursuant to Senate Bill 7038, (Chapter No. 2022-159, Laws of Florida). the following changes are effective July 1, 2022:

- Regular Class – FRS normal costs will increase from 4.91% to 5.16%. Unfunded Actuarial Liability (UAL) cost for regular class members will decrease from 4.19% to 4.23%.
- Special Risk Class –FRS normal costs will increase from 15.27% to 15.91%. UAL increases from 8.90% to 9.53%.
- Senior Management Class – FRS normal costs increases from 6.49% to 6.83%. UAL increases from 20.80% to 22.15%.
- DROP – FRS normal costs increases from 7.23% to 7.77%. UAL decreases from 9.45% to 9.15%.
- Retiree Health Insurance Subsidy for all classes decreases from 1.66% to 1.50%.

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When administered funding provided for **Casualty Insurance Premiums adjustments** is released by the Governor's Office to the Florida Department of Education (FDOE), the FDOE will send these funds directly to the universities as directed by the Board of Governors' Budget Office. Each university will be responsible for submitting payment to the Division of Insurance based on invoices received from the Division of Risk Management.

1. Prior-Year Reconciliation

The starting point of each year's allocation is the prior-year base, which incorporates permanent budget amendments made during the fiscal year. Near the end of each fiscal year, the Board Budget Office establishes a cut-off date and amendment number that will represent the base and starting point for the next year's allocation process. This year the base was established after Amendment #3; therefore, the initial 2021-2022 allocation plus permanent 2021-2022 amendments comprise the base, which is the 2022-2023 Estimated Expenditures. The "Prior-Year Reconciliation" section of the allocation summary document contains the specific transactions.

2. Appropriation Category / Disbursements

The Board of Governors' Budget Office accounts for the allocation and expenditure of the Grants and Aids appropriations by appropriated program component and traditional expenditure category. Universities will continue to receive general revenue disbursements from the Florida Department of Education via electronic funds transfer around the 5th and 20th of each month.

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3. Enrollment

The 2022-2023 funded enrollment plan remains approximately the same as the 2021-2022 plan. The funded enrollment plan was not listed in the 2022-2023 GAA, but is based on an enrollment plan submitted to the Legislature. The funded enrollment plan once again combines resident and non-resident enrollments. The plan is summarized as follows:

STUDENT FTE	UNIVERSITIES	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	TOTAL
E&G Total	191,274		1,512					192,786
Medical Professional		536	480	480	514	480	283	2,773
Dental		332						332
Veterinary		321						321
Pharmacy			400					400
Clinical Professional		635	386					1,021
Grand Total	191,274	1,824	1,266	480	514	480	283	197,633

STATE UNIVERSITY SYSTEM OF FLORIDA
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4. Proviso Language

Details of selected proviso language, including certain items that require special instructions, are as follows:

“Funds in Specific Appropriations 9 through 13 and 143 through 158 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.”

Special Instructions:

None.

“Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2022-2023 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, Speaker of the House of Representatives, and the Board of Governors.”

Special Instructions:

None.

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“From the funds provided in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state’s investment of \$265,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.”

Special Instructions:

Funds were allocated by the Board of Governors on June 30, 2022.

“From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$262,500 in recurring funds and \$15,000 in nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.”

Special Instructions:

None.

**STATE UNIVERSITY SYSTEM OF FLORIDA
2022-2023 ALLOCATION SUMMARY**

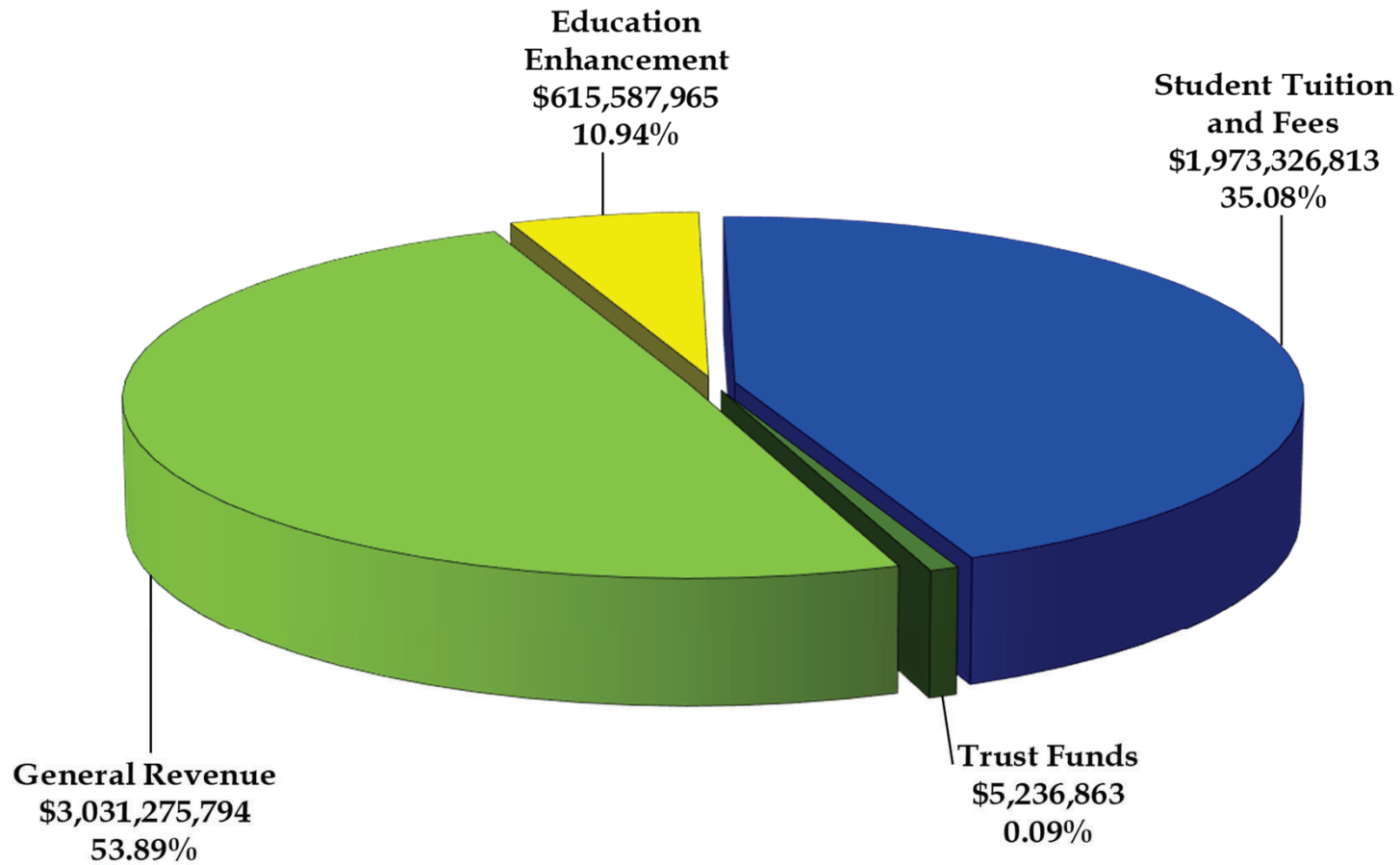
Operating budgets and Carryforward Spending Plan:

Each university and special unit shall furnish a data file of their published operating budgets including an Educational & General (E&G) Carryforward Spending Plan to the Board of Governors' Budget Office. From the data files, budgets will be published and forwarded for approval to the Board of Governors and for informational purposes to the Executive Office of the Governor, and to the House and Senate Appropriations Committees. Questions regarding the preparation of university operating budgets should be directed to the Board Budget Office.

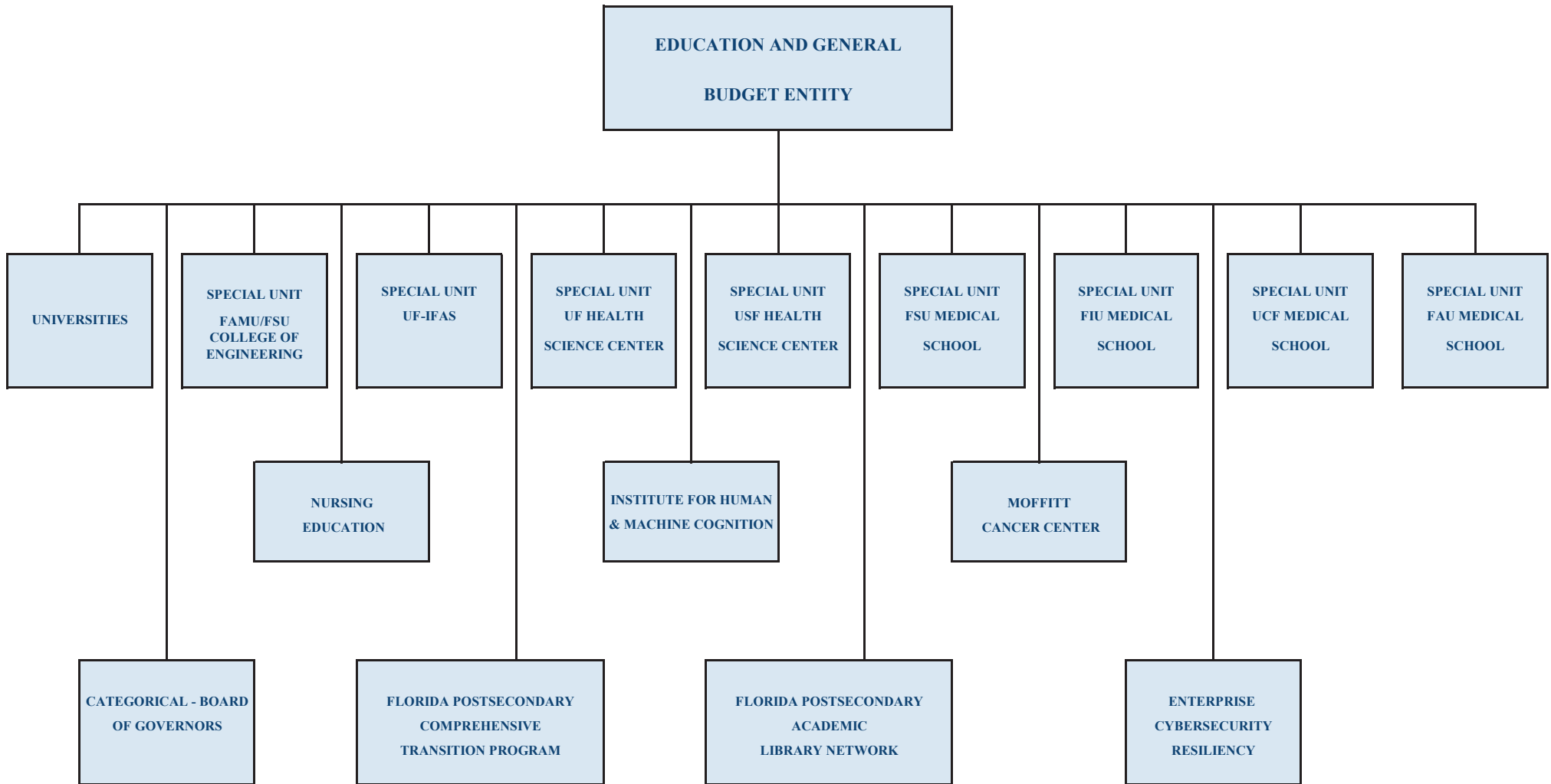
As a result of the appropriation of G/A, the instructions for the development of the 2022-2023 operating budget by the universities will continue to allow considerable flexibility. The operating budget should continue to reflect the universities' anticipated expenditures by traditional program components.

Previously, the annual operating budget process extracted university data from the Florida Accounting and Information Resource (FLAIR) system for both the history year and the current (estimated) year. All of the state universities officially left the FLAIR system on July 1, 2004. University operating budget data shall continue to be submitted in a format that will allow the Board of Governors' Office of Data Analytics and Budget Office to generate comparable data reporting pursuant to Board Regulation 9.007. The data contained in the Salary Category Detail File will be used to support the annual operating budgets. The university operating budgets are to be submitted to the Chancellor by August 19, 2022.

STATE UNIVERSITY SYSTEM 2022-2023 GENERAL APPROPRIATIONS ACT AND OTHER PREVIOUSLY APPROPRIATED TRUST FUNDS



Total Appropriation: \$5,625,427,435



2022-2023
ALLOCATION WORKPAPERS
EDUCATION AND GENERAL
UNIVERSITY/SPECIAL UNITS
APPROPRIATED PROGRAM COMPONENT
GRANTS & AIDS/SPECIAL CATEGORY FUND



OPERATING BUDGET
EDUCATION AND GENERAL
UNIVERSITY/SPECIAL UNITS
TRADITIONAL PROGRAM COMPONENT
TRADITIONAL CATEGORY FUND

State University System of Florida
 General Appropriations Act
 University Detail by Grant & Aids / Special Category
 2022-2023

	UF	FSU	FAMU	USF	USF ST. PETE	USF SAR/MAN	FAU
G/A - Nursing Education General Revenue Fund	\$ 3,607,616	\$ 1,803,970	\$ 1,082,597	\$ 6,955,577	\$ -	\$ -	4,185,054
S/C - Enterprise Cybersecurity Resilience General Revenue Fund	\$ -	\$ -	\$ -	\$ 20,500,000	\$ -	\$ -	-
G/A - Student Financial Assistance General Revenue Fund	\$ 1,737,381	\$ 1,467,667	\$ 624,417	\$ 801,368	\$ -	\$ -	399,658
G/A - Cancer Center Operations General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
S/C - Risk Management Insurance General Revenue Fund Phosphate Research TF	\$ 3,018,379	\$ 3,112,803	\$ 1,605,196	\$ 2,853,778	\$ -	\$ -	1,324,432
Total S/C - Risk Management Insuranc	\$ 3,018,379	\$ 3,112,803	\$ 1,605,196	\$ 2,853,778	\$ -	\$ -	1,324,432
G/A - Institute for Human & Machine Cognition General Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grand Total							
General Revenue	\$ 400,701,370	\$ 358,165,404	\$ 69,806,154	\$ 237,916,032	\$ 28,410,200	\$ 15,913,960	\$ 117,337,488
Educational Enhancement TF	\$ 106,087,173	\$ 88,575,745	\$ 33,427,132	\$ 78,914,561	\$ 3,495,657	\$ 3,016,031	\$ 47,070,460
Student Fees TF	\$ 342,653,152	\$ 229,310,768	\$ 67,801,614	\$ 187,739,487	\$ 24,946,995	\$ 12,020,425	\$ 136,401,331
Phosphate Research TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total All Funds	\$ 849,441,695	\$ 676,051,917	\$ 171,034,900	\$ 504,570,080	\$ 56,852,852	\$ 30,950,416	\$ 300,809,279

State University System of Florida
 General Appropriations Act
 University Detail by Grants & Aids / Special Category
 2022-2023

	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	Other and Unallocated	UNIVERSITIES TOTAL
G/A - Nursing Education General Revenue Fund	\$ 4,821,970	\$ 6,930,558	\$ 4,831,257	\$ 3,461,933	\$ 2,319,468	\$ -	\$ -	\$ -	\$ 40,000,000
S/C - Cybersecurity Resilience General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,500,000
G/A - Student Financial Assistance General Revenue Fund	\$ 157,766	\$ 858,405	\$ 540,666	\$ 200,570	\$ 98,073	\$ 204,407	\$ 50,000	\$ -	\$ 7,140,378
G/A - Cancer Center Operations General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S/C - Risk Management Insurance General Revenue Fund	\$ 405,511	\$ 2,977,364	\$ 2,773,129	\$ 663,467	\$ 1,012,089	\$ 299,461	\$ 77,264	\$ -	\$ 20,122,873
Phosphate Research TF							\$ 1,955	\$ -	\$ 1,955
Total S/C - Risk Management Insurance	\$ 405,511	\$ 2,977,364	\$ 2,773,129	\$ 663,467	\$ 1,012,089	\$ 299,461	\$ 79,219	\$ -	\$ 20,124,828
G/A - Institute for Human & Machine Cognition General Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
Grand Total									
General Revenue	\$ 61,390,446	\$ 209,514,919	\$ 181,893,590	\$ 74,595,956	\$ 78,496,664	\$ 25,523,249	\$ 36,652,230	\$ 591,562,798	\$ 2,487,880,460
Educational Enhancement TF	\$ 17,781,190	\$ 81,192,902	\$ 69,486,920	\$ 28,894,106	\$ 16,104,822	\$ 2,354,311	\$ 643,651	\$ -	\$ 577,044,661
Student Fees TF	\$ 53,000,000	\$ 331,863,293	\$ 262,330,676	\$ 77,333,530	\$ 71,200,000	\$ 6,807,778	\$ 4,108,038	\$ -	\$ 1,807,517,087
Phosphate Research TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,863	\$ -	\$ 5,236,863
Total All Funds	\$ 132,171,636	\$ 622,571,114	\$ 513,711,186	\$ 180,823,592	\$ 165,801,486	\$ 34,685,338	\$ 46,640,782	\$ 591,562,798	\$ 4,877,679,071

State University System of Florida
 General Appropriations Act
 University Detail by Grants & Aids/Special Category
 2022-2023

	University Totals	FAMU - FSU COE	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Units Totals
G/A - Education & General										
General Revenue Fund	\$ 2,400,117,209									\$ -
Educational Enhancement TF	\$ 577,044,661									\$ -
Student Fees TF	\$ 1,807,517,087									\$ -
Phosphate Research TF	\$ 5,234,908									\$ -
Total G/A - Educational & General	\$ 4,789,913,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G/A - FAMU-FSU College of Engineering										
General Revenue Fund		\$ 21,256,475								\$ 21,256,475
Total G/A - FAMU-FSU College of Engineering	\$ -	\$ 21,256,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,256,475
G/A - IFAS										
General Revenue Fund			\$ 165,827,232							\$ 165,827,232
Educational Enhancement TF			\$ 17,079,571							\$ 17,079,571
Total G/A - IFAS	\$ -	\$ -	\$ 182,906,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,906,803
G/A - UF Health Center										
General Revenue Fund				\$ 115,096,162						\$ 115,096,162
Educational Enhancement TF				\$ 7,898,617						\$ 7,898,617
Student Fees TF				\$ 37,517,537						\$ 37,517,537
Total G/A - UF Health Center	\$ -	\$ -	\$ -	\$ 160,512,316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,512,316
G/A - USF Medical Center										
General Revenue Fund					\$ 70,023,318					\$ 70,023,318
Educational Enhancement TF					\$ 12,740,542					\$ 12,740,542
Student Fees TF					\$ 65,542,305					\$ 65,542,305
Total G/A - USF Medical Center	\$ -	\$ -	\$ -	\$ -	\$ 148,306,165	\$ -	\$ -	\$ -	\$ -	\$ 148,306,165
G/A - FSU Medical School										
General Revenue Fund					\$ 35,359,083					\$ 35,359,083
Educational Enhancement TF					\$ 824,574					\$ 824,574
Student Fees TF					\$ 14,898,434					\$ 14,898,434
Total G/A - FSU Medical School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,082,091	\$ -	\$ -	\$ -	\$ 51,082,091
ALG - UCF Medical School										
General Revenue Fund							\$ 30,781,275			\$ 30,781,275
Student Fees TF							\$ 18,346,940			\$ 18,346,940
Total ALG - UCF Medical School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,128,215	\$ -	\$ -	\$ 49,128,215
ALG - FIU Medical School										
General Revenue Fund								\$ 33,153,594		\$ 33,153,594
Student Fees TF								\$ 18,787,129		\$ 18,787,129
Total ALG - FIU Medical School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,940,723	\$ -	\$ 51,940,723

State University System of Florida
 General Appropriations Act
 University Detail by Grants & Aids /Special Category
 2022-2023

	University Totals	FAMU - FSU COE	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Units Totals
ALG - FAU Medical School										
General Revenue Fund									\$ 16,747,039	\$ 16,747,039
Student Fees TF									\$ 10,717,381	\$ 10,717,381
Total ALG - FAU Medical School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,464,420	\$ 27,464,420
G/A - Nursing Education										
General Revenue Fund	\$ 40,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G/A - Cybersecurity Resilience										
General Revenue Fund	\$ 20,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G/A - Student Financial Assistance										
General Revenue Fund	\$ 7,140,378								\$ -	\$ -
G/A - Cancer Center Operations										
General Revenue Fund									\$ -	\$ -
S/C - Risk Management Insurance										
General Revenue Fund	\$ 20,122,873	\$ 10,877	\$ 1,426,912	\$ 1,625,353	\$ 326,825	\$ 243,334	\$ -	\$ 80,676	\$ -	\$ 3,713,977
Phosphate Research TF	\$ 1,955									
Total S/C - Risk Management Ins.	\$ 20,124,828	\$ 10,877	\$ 1,426,912	\$ 1,625,353	\$ 326,825	\$ 243,334	\$ -	\$ 80,676	\$ -	\$ 3,713,977
G/A - Institute for Human & Machine Cognition										
General Revenue Fund									\$ -	\$ -
G/A - FI Postsecondary Comprehensive Transition Program										
General Revenue Fund									\$ -	\$ -
G/A - FI Postsecondary Academic Library Network										
General Revenue Fund									\$ -	\$ -
Grand Total										
General Revenue	\$ 2,487,880,460	\$ 21,267,352	\$ 167,254,144	\$ 116,721,515	\$ 70,350,143	\$ 35,602,417	\$ 30,781,275	\$ 33,234,270	\$ 16,747,039	\$ 491,958,155
Educational Enhancement TF	\$ 577,044,661	\$ -	\$ 17,079,571	\$ 7,898,617	\$ 12,740,542	\$ 824,574	\$ -	\$ -	\$ -	\$ 38,543,304
Student Fees TF	\$ 1,807,517,087	\$ -	\$ -	\$ 37,517,537	\$ 65,542,305	\$ 14,898,434	\$ 18,346,940	\$ 18,787,129	\$ 10,717,381	\$ 165,809,726
Phosphate Research TF	\$ 5,236,863	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total All Funds	\$ 4,877,679,071	\$ 21,267,352	\$ 184,333,715	\$ 162,137,669	\$ 148,632,990	\$ 51,325,425	\$ 49,128,215	\$ 52,021,399	\$ 27,464,420	\$ 696,311,185

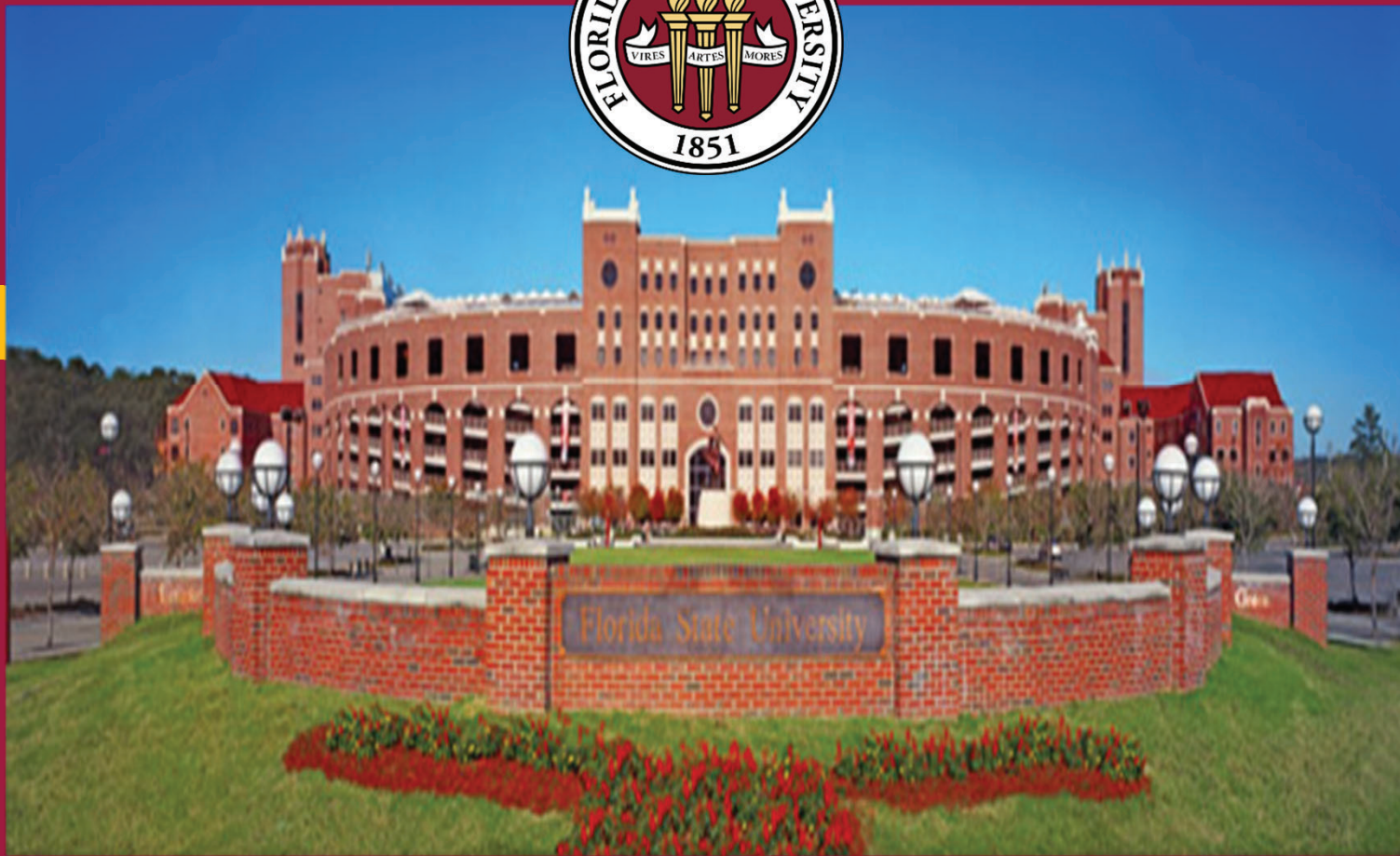
State University System of Florida
General Appropriations Act
University Detail by Grants & Aids /Special Category
2022-2023

	University Totals	Special Units Totals	Moffitt Cancer Center	Institute For Human And Machine Cognition	Florida Postsecondary Comprehensive Transition Program	Florida Postsecondary Academic Library Network	Linking Industry to Nursing Education	E&G Total
ALG - FAU Medical School								
General Revenue Fund		\$ 16,747,039						\$ 16,747,039
Student Fees TF		\$ 10,717,381						\$ 10,717,381
Total ALG - FAU Medical School	\$ -	\$ 27,464,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,464,420
G/A - Nursing Education								
General Revenue Fund	\$ 40,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 46,000,000
G/A - Cybersecurity Resilience								
General Revenue Fund	\$ 20,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,500,000
G/A - Student Financial Assistance								
General Revenue Fund	\$ 7,140,378	\$ -						\$ 7,140,378
G/A - Cancer Center Operations								
General Revenue Fund			\$ 20,576,930					\$ 20,576,930
S/C - Risk Management Insurance								
General Revenue Fund	\$ 20,122,873	\$ 3,713,977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,836,850
Phosphate Research TF	\$ 1,955	\$ -						\$ 1,955
Total S/C - Risk Management Ins.	\$ 20,124,828	\$ 3,713,977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,838,805
G/A - Institute for Human & Machine Cognition								
General Revenue Fund				\$ 4,039,184				\$ 4,039,184
G/A - FI Postsecondary Comprehensive Transition Program								
General Revenue Fund					\$ 8,984,565			\$ 8,984,565
G/A - FI Postsecondary Academic Library Network								
General Revenue Fund						\$ 11,836,500		\$ 11,836,500
Grand Total								
General Revenue	\$ 2,487,880,460	\$ 491,958,155	\$ 20,576,930	\$ 4,039,184	\$ 8,984,565	\$ 11,836,500	\$ 6,000,000	\$ 3,031,275,794
Educational Enhancement TF	\$ 577,044,661	\$ 38,543,304	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615,587,965
Student Fees TF	\$ 1,807,517,087	\$ 165,809,726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,973,326,813
Phosphate Research TF	\$ 5,236,863	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,863
Total All Funds	\$ 4,877,679,071	\$ 696,311,185	\$ 20,576,930	\$ 4,039,184	\$ 8,984,565	\$ 11,836,500	\$ 6,000,000	\$ 5,625,427,435

State University System of Florida
Education and General
2022-2023 General Appropriations Act Summary
Fund Detail

Specific Appropriation #	Appropriation Category	General Revenue	Educ. Enhancement (Lottery) Trust Fund	Student Fee Trust Fund	Phosphate Research Trust Fund	Total
143	G/A - Moffitt Cancer Center & Research Institute	\$20,576,930				\$20,576,930
143A	G/A - Nursing Education	\$46,000,000				\$46,000,000
9 & 145	G/A - Education & General Activities (E&G)	\$2,400,117,209	\$577,044,661	\$1,807,517,087	\$5,234,908	\$4,789,913,865
146	G/A - Florida Postsecondary Academic Library Network	\$11,836,500				\$11,836,500
147	G/A - FAMU/FSU College of Engineering	\$21,256,475				\$21,256,475
10 & 148	G/A - Institute of Food & Agricultural Sci (IFAS)	\$165,827,232	\$17,079,571			\$182,906,803
11 & 149	G/A - USF- Health Sciences Center (HSC)	\$70,023,318	\$12,740,542	\$65,542,305		\$148,306,165
12 & 150	G/A - UF-Health Sciences Center (HSC)	\$115,096,162	\$7,898,617	\$37,517,537		\$160,512,316
13 & 151	G/A - FSU Medical School (MS)	\$35,359,083	\$824,574	\$14,898,434		\$51,082,091
152	ALG - UCF Medical School (MS)	\$30,781,275		\$18,346,940		\$49,128,215
153	ALG - FIU Medical School (MS)	\$33,153,594		\$18,787,129		\$51,940,723
154	ALG - FAU Medical School (MS)	\$16,747,039		\$10,717,381		\$27,464,420
155	ALG - Student Financial Assistance	\$7,140,378				\$7,140,378
156	ALG - Fl. Postsecondary Comp. Transition. Pgm.	\$8,984,565				\$8,984,565
157	ALG - Institute for Human & Machine Cognition	\$4,039,184				\$4,039,184
157A	S/C - Enterprise Cybersecurity Resiliency	\$20,500,000				\$20,500,000
158	S/C - Risk Management Insurance	\$23,836,850			\$1,955	\$23,838,805
SUMMARY		\$3,031,275,794	\$615,587,965	\$1,973,326,813	\$5,236,863	\$5,625,427,435

Non-Recurring Appropriations



State University System of Florida
Education and General
Non-Recurring Appropriations
2022-2023

ISSUE	UF	FSU	FPU	USF St. Pete	USF SM	FAU	UWF	UCF	UNF	FIU	UF-IFAS	UF-HSC	NCF	Universities	OTHER	E&G
Performance-Based Funding State Investment																
General Revenue															\$265,000,000	\$265,000,000
Johnson Matching Gift Program															\$15,000	\$15,000
General Revenue																
National Ranking Operational Enhancement - Law																
General Revenue	\$3,200,000													\$3,200,000		\$3,200,000
The Hamilton Center for Classical & Civic Education																
General Revenue	\$3,000,000													\$3,000,000		\$3,000,000
NW Florida Estuary Water Quality Protection & Restoration																
General Revenue	\$3,000,000													\$3,000,000		\$3,000,000
UF-IFAS - Quantifying Ecosystems Services With Artificial Intelligence																
General Revenue											\$2,017,876					\$2,017,876
UF-HSC - Alzheimer's and Dementia Research																
General Revenue												\$3,000,000				\$3,000,000
UF-HSC - College of Veterinary Medicine																
General Revenue												\$3,000,000				\$3,000,000
UF-HSC - Advanced Training of Pediatric Child Abuse Specialists																
General Revenue												\$300,000				\$300,000
FSU - Operational Enhancement																
General Revenue		\$16,800,000													\$16,800,000	\$16,800,000
FSU - American Legion Boys and Girls State Housing																
General Revenue		\$200,000													\$200,000	\$200,000
USF - Cyber Attack and Simulation Range																
General Revenue				\$10,000,000											\$10,000,000	\$10,000,000
FAU - Max Planck Scientific Fellowship																
General Revenue						\$750,000									\$750,000	\$750,000
UCF - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders																
General Revenue								\$515,000							\$515,000	\$515,000
Total General Revenue	\$9,200,000	\$17,000,000	\$0	\$10,000,000	\$0	\$750,000	\$0	\$515,000	\$0	\$0	\$2,017,876	\$6,300,000	\$0	\$45,782,876	\$265,015,000	\$310,797,876
GRAND TOTAL	\$9,200,000	\$17,000,000	\$0	\$10,000,000	\$0	\$750,000	\$0	\$515,000	\$0	\$0	\$2,017,876	\$6,300,000	\$0	\$45,782,876	\$265,015,000	\$310,797,876

Allocation by Major Issue



**State University System
Final Conference Allocations
Fiscal Year 2022-2023**

<u>Main Campus:</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>Polytechnic</u>	<u>Johnson Matching Grant</u>	<u>Performance- Based Funding</u>	<u>PSE Waiver Incentive</u>	<u>UNIV.</u>
General Revenue									750,000
<u>FSU - Operating Enhancement</u>									
General Revenue									61,800,000
<u>UF - Operating Enhancement</u>									
General Revenue									45,000,000
<u>UWF - Operating Enhancement</u>									
General Revenue									6,000,000
<u>Incentives for Programs of Strategic Emphasis</u>									
General Revenue								6,285,298	6,285,298
<u>FSU - Florida Institute of Politics</u>									
General Revenue									5,000,000
<u>UF - Northwest Florida Estuary Water Quality Protection and Restoration</u>									
General Revenue									3,000,000
<u>UF - Hamilton Center for Classical and Civic Education</u>									
General Revenue									3,000,000
<u>Florida Atlantic University - Operational Enhancement</u>									
General Revenue									5,000,000
<u>Florida Agricultural and Mechanical University - Operational Support</u>									
General Revenue									5,000,000
<u>University of North Florida Operational Support</u>									
General Revenue		2,500,000							2,500,000
<u>Florida Gulf Coast University - Operational Support</u>									
General Revenue			5,000,000						5,000,000
<u>National Ranking Operation Enhancement - University of Florida Law School</u>									
General Revenue									3,200,000
<u>FIU - Operational Support</u>									
General Revenue	5,000,000								5,000,000
<u>Polytechnic Operational Support</u>									
General Revenue					5,000,000				5,000,000
<u>UCF - Operational Support</u>									
General Revenue									20,000,000
<u>University of South Florida - St. Petersburg - Citizen Scholar Partnership-VETO</u>									
General Revenue									
<u>Florida International University - Washington Center Scholarships-VETO</u>									
General Revenue	(\$250,000)								
2022-2023 Conference Appropriations									
General Revenue	\$177,062,333	\$71,134,023	\$76,177,196	\$25,523,249	\$36,652,230	\$277,500	\$560,000,000	\$31,285,298	\$2,400,117,209
Ed Enhancement (Lottery)	\$69,486,920	\$28,894,106	\$16,104,822	\$2,354,311	\$643,651	\$0	\$0	\$0	\$577,044,661
Student Fees TF	\$262,330,676	\$77,333,530	\$71,200,000	\$6,807,778	\$4,108,038	\$0	\$0	\$0	\$1,807,517,087
Phosphate Research TF	\$0	\$0	\$0	\$0	\$5,234,908	\$0	\$0	\$0	\$5,234,908
TOTAL	\$508,879,929	\$177,361,659	\$163,482,018	\$34,685,338	\$46,638,827	\$277,500	\$560,000,000	\$31,285,298	\$4,789,913,865

**State University System
Final Conference Allocations
Fiscal Year 2022-2023**

<u>Main Campus:</u>	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF Tampa</u>	<u>USF St. Pete</u>	<u>USF Sar/Man</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>
<u>Florida Atlantic University – Max Planck Florida Scientific Fellows Program (MPFSFP)</u>									
General Revenue							750,000		
<u>FSU - Operating Enhancement</u>									
General Revenue		61,800,000							
<u>UF - Operating Enhancement</u>									
General Revenue	45,000,000								
<u>UWF - Operating Enhancement</u>									
General Revenue								6,000,000	
<u>Incentives for Programs of Strategic Emphasis</u>									
General Revenue									
<u>FSU - Florida Institute of Politics</u>									
General Revenue		5,000,000							
<u>UF - Northwest Florida Estuary Water Quality Protection and Restoration</u>									
General Revenue	3,000,000								
<u>UF - Hamilton Center for Classical and Civic Education</u>									
General Revenue	3,000,000								
<u>Florida Atlantic University - Operational Enhancement</u>									
General Revenue							5,000,000		
<u>Florida Agricultural and Mechanical University - Operational Support</u>									
General Revenue			5,000,000						
<u>University of North Florida Operational Support</u>									
General Revenue									
<u>Florida Gulf Coast University - Operational Support</u>									
General Revenue									
<u>National Ranking Operation Enhancement - University of Florida Law School</u>									
General Revenue	3,200,000								
<u>FIU - Operational Support</u>									
General Revenue									
<u>Polytechnic Operational Support</u>									
General Revenue									
<u>UCF - Operational Support</u>									
General Revenue									20,000,000
<u>University of South Florida - St. Petersburg - Citizen Scholar Partnership-VETO</u>									
General Revenue					(306,176)				
<u>Florida International University - Washington Center Scholarships-VETO</u>									
General Revenue									
2022-2023 Conference Appropriations									
General Revenue	\$397,093,754	\$356,361,434	\$68,723,557	\$210,460,455	\$28,410,200	\$15,913,960	\$113,152,434	\$56,568,476	\$202,584,361
Ed Enhancement (Lottery)	\$106,087,173	\$88,575,745	\$33,427,132	\$78,914,561	\$3,495,657	\$3,016,031	\$47,070,460	\$17,781,190	\$81,192,902
Student Fees TF	\$342,653,152	\$229,310,768	\$67,801,614	\$187,739,487	\$24,946,995	\$12,020,425	\$136,401,331	\$53,000,000	\$331,863,293
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$845,834,079	\$674,247,947	\$169,952,303	\$477,114,503	\$56,852,852	\$30,950,416	\$296,624,225	\$127,349,666	\$615,640,556

**State University System
Final Conference Allocations
Fiscal Year 2022-2023**

<u>Special Units:</u>	<u>FAMU-FSU College of Engineering</u>	<u>UF-IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>FAU-MS</u>
2022-2023 Beginning Base Budget - Start-Up								
General Revenue	\$14,647,352	\$160,103,181	\$107,421,515	\$69,709,776	\$35,602,417	\$31,104,247	\$33,234,270	\$16,747,039
Ed Enhancement (Lottery)	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0
Student Fees TF	\$0	\$0	\$37,517,537	\$65,542,305	\$14,898,434	\$18,346,940	\$18,787,129	\$10,717,381
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$14,647,352	\$177,182,752	\$152,837,669	\$147,992,623	\$51,325,425	\$49,451,187	\$52,021,399	\$27,464,420
Technical Transfer - to UF-IFAS from UF E&G								
General Revenue		\$418,087						
Technical Transfer - to USF Medical from USF E&G								
General Revenue				\$640,367				
Technical Transfer - from UCF-Medical to UCF E&G								
General Revenue						(\$322,972)		
FAMU-FSU College of Engineering Workload								
General Revenue	\$6,620,000							
UF/IFAS - Quantifying Ecosystems Services with Artificial Intelligence								
General Revenue		\$2,017,876						
University of Florida - Jacksonville - Child Abuse Pediatrics Fellowship								
General Revenue			\$300,000					
UF College of Veterinary Medicine								
General Revenue			\$3,000,000					
IFAS Workload								
General Revenue		\$3,615,000						
IFAS Operating Enhancement								
General Revenue		\$1,100,000						
UF Health - Alzheimer 's and Dementia Research								
General Revenue			\$3,000,000					
UF Health - Operational Support								
General Revenue			\$3,000,000					
2022-2023 Conference Appropriations								
General Revenue	\$21,267,352	\$167,254,144	\$116,721,515	\$70,350,143	\$35,602,417	\$30,781,275	\$33,234,270	\$16,747,039
Ed Enhancement (Lottery)	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0
Student Fees TF	\$0	\$0	\$37,517,537	\$65,542,305	\$14,898,434	\$18,346,940	\$18,787,129	\$10,717,381
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$21,267,352	\$184,333,715	\$162,137,669	\$148,632,990	\$51,325,425	\$49,128,215	\$52,021,399	\$27,464,420

**State University System of Florida
Funded Enrollment Plan
2022-2023**

	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>FPU</u>	<u>UNIV</u>	<u>HSC</u>	<u>HSC</u>	<u>MS</u>	<u>MS</u>	<u>MS</u>	<u>MS</u>	<u>TOTAL</u>			
2022-2023 Funded Enrollment Plan																							
Lower	10,504	9,948	4,150	9,661	5,245	2,036	10,758	8,435	3,473	2,404	170	953	67,737	0	103	0	0	0	0	67,840			
Upper	14,493	11,357	3,307	13,167	8,299	3,446	16,481	12,592	5,472	2,427	486	267	91,794	0	584	0	0	0	0	92,378			
Grad I	3,316	2,946	773	3,491	1,691	656	2,899	2,800	827	532	22	51	20,004	0	807	0	0	0	0	20,811			
Grad II	5,313	2,446	636	842	281	77	702	1,259	173	10	0	0	11,739	0	18	0	0	0	0	11,757			
Total	33,626	26,697	8,866	27,161	15,516	6,215	30,840	25,086	9,945	5,373	678	1,271	191,274	0	1,512	0	0	0	0	192,786			
Medical Professional Headcount																							
	Medicine													536	480	480	514	480	283	2,773			
	Vet Med													332	0	0	0	0	0	332			
Grad III	Dentistry													321	0	0	0	0	0	321			
	Resident Pharmacy													0	400	0	0	0	0	400			
Clinical Professional														635	386	0	0	0	0	1,021			
													Total Headcount	1,824	1,266	480	514	480	283	4,847			
													<u>191,274</u>	<u>1,824</u>	<u>2,778</u>	<u>480</u>	<u>514</u>	<u>480</u>	<u>283</u>	<u>197,633</u>			

Performance Funding Detail



Board of Governors

Performance Funding Model Overview

The Performance Funding Model includes 10 metrics that evaluate the institutions on a range of issues. One metric is a Choice metric, picked by the university boards of trustees. These metrics were chosen after reviewing over 40 metrics identified in the University Work Plans.

The model has four guiding principles: 1) use metrics that align with SUS Strategic Plan goals, 2) reward Excellence or Improvement, 3) have a few clear, simple metrics, and 4) acknowledge the unique mission of the different institutions.

Key components of the model:

- Institutions will be evaluated on either Excellence or Improvement for each metric.
- Data is based on one-year data.
- The benchmarks for Excellence were based on the Board of Governors 2025 System Strategic Plan goals and analysis of relevant data trends, whereas the benchmarks for Improvement were determined after reviewing data trends for each metric.
- The Florida Legislature and Governor determine the amount of new state funding and an amount of institutional funding that would come from each university’s recurring state base appropriation.

Metrics Common to all Institutions:

Nine metrics apply to all twelve institutions. There are two exceptions: Metric 8b for New College and FL Poly and Metric 9b.1 for FL Poly.

Metrics Common to all Institutions	
1. Percent of Bachelor's Graduates Employed (Earning \$30,000+) or Continuing their Education	6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis
2. Median Wages of Bachelor’s Graduates Employed Full-time	7. University Access Rate (Percent of Undergraduates with a Pell-grant)
3. Average Cost to the Student (Net Tuition per 120 Credit Hours)	8a. Graduate Degrees Awarded in Areas of Strategic Emphasis 8b. Freshman in Top 10% of Graduating High School Class - for NCF and FL Poly only
4. Four Year Graduation Rate (Full-time FTIC)	9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student 9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year 9b.1 Academic Progress Rate, 2 nd Year Retention for FTIC with a Pell Grant - for FL Poly only
5. Academic Progress Rate (2 nd Year Retention with GPA Above 2.0)	10. Board of Trustees Choice

Board of Trustees Choice Metric – Each Board of Trustees has chosen a metric from the remaining metrics in the University Work Plans that are applicable to the mission of that university and have not been previously chosen for the model.

How will the funding component of the model work?

To ensure each university is striving to excel and improve on key metrics, there must be a financial incentive. That financial incentive will not only be new state funding, but an amount of the base state funding reallocated.

Board of Governors

Performance Funding Model Overview

State Investment versus Institutional Base Funding:

The amount of the state investment appropriated by the Legislature and Governor for performance funding will be matched by an amount reallocated from the university system base budget. These “institutional base” funds are the cumulative recurring state appropriations the Legislature has appropriated to each institution. Any state investment funding appropriated would be allocated as follows:

Institutional Base Funding Allocation

1. A prorated amount will be deducted from each university’s base recurring state appropriation.
2. On a 100-point scale, a threshold of 60-points is established as the minimum number of total points needed to be eligible for the institutional investment.
3. Any institution that fails to meet the minimum point threshold for the institutional investment must submit an improvement plan to the Board for consideration at its August/September meeting that specifies the activities and strategies for improving the institution’s performance. As of July 1, 2016, an institution is limited to only one improvement plan.

State Investment Funding Allocation

1. Each university metric is evaluated based on Excellence or Improvement and has ten benchmarks ranging from low to high. The lowest benchmark receives one point, while the highest receives ten points. The higher point value for Excellence or Improvement on each metric are counted in the university’s total score.
2. The state investment will be allocated based on points earned, with a maximum of 100 points possible.
3. On a 100-point scale, institutions with the top 3 scores are eligible for their proportional amount of the state’s investment. In the case of a tie for the top 3 scores, the tie will go to the benefit of the institutions.
4. All SUS institutions with a score the same or higher as the previous year, are eligible for their proportional amount of the state’s investment.
5. Any institution with a score less than the previous year but the previous year’s score was higher or the same than the year before, are eligible for their proportional amount of the state’s investment.
6. Any institution with a score lower than the previous year’s score for two consecutive years must submit a student success plan to the Board for consideration at its August/September meeting that specifies the activities and strategies for improving the institution’s performance metrics in order to be eligible for their proportional amount of the state’s investment. If approved, up to 50 percent of the allocation shall be released. A monitoring report shall be considered by the Board during the March meeting. If approved, up to the remaining balance of the allocation shall be released.
7. Any institution with a score lower than 70 points must submit a student success plan to the Board for consideration at its August/September meeting that specifies the activities and strategies for improving the institution’s performance metrics in order to be eligible for 50 percent of their proportional amount of the state’s investment. If approved, up to 25 percent of the allocation shall be released. A monitoring report shall be considered by the Board during the March meeting. If approved, up to the remaining balance of half of the allocation shall be released.
8. The remaining funds of each institutions state’s investment shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions.

Performance-Based Funding Model: 2022-2023 Allocations

June 2022, September 2022, March 2022

	Normalized Score	June Allocation			September 2022	March 2023	Final State Investment Allocation	Final Total Allocation
		Institutional Investment Allocation	State Investment Allocation	Top 3 State Investment Allocation	State Investment Allocation Maximum*	State Investment Allocation*		
FAMU	72	\$14,012,282	\$12,587,304				\$12,587,304	\$26,599,586
FAU	80	\$22,548,831	\$20,255,729				\$20,255,729	\$42,804,560
FGCU	71	\$12,720,719			\$5,713,544	\$5,713,543	\$11,427,087	\$24,147,806
FIU	91	\$35,168,400	\$31,591,953	\$1,301,661			\$32,893,614	\$68,062,014
FL Poly	66	\$4,748,742			\$1,066,455	\$1,066,455	\$2,132,910	\$6,881,652
FSU	90	\$46,481,148	\$41,754,252				\$41,754,252	\$88,235,400
NCF	66	\$4,040,914			\$907,494	\$907,493	\$1,814,987	\$5,855,901
UCF	88	\$36,004,365	\$32,342,904				\$32,342,904	\$68,347,269
UF	93	\$57,004,493	\$51,207,425	\$1,330,269			\$52,537,694	\$109,542,187
UNF	78	\$14,269,586	\$12,818,442				\$12,818,442	\$27,088,028
USF	92	\$37,993,870	\$34,130,087	\$1,315,965			\$35,446,052	\$73,439,922
UWF	81	\$10,006,650	\$8,989,025				\$8,989,025	\$18,995,675
Total		\$295,000,000	\$245,677,121	\$3,947,895	\$7,687,493	\$7,687,491	\$265,000,000	\$560,000,000

*Allocation amounts must be determined and approved by the Board

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
1. Percent of Bachelor's Graduates Employed (earning \$30,000+) and/or Continuing their Education (1 Yr after Graduation)	Excellence	62.5%	64.2%	64.7%	65.7%	69.6%	65.9%	52.5%	63.0%	70.1%	65.3%	65.2%	72.5%
	Improvement	0.6%	-1.6%	0.1%	-2.6%	-2.8%	0.2%	4.4%	-0.6%	-1.7%	-1.7%	-1.3%	-2.2%
Excellence Score		4	4	4	5	6	5	0	4	6	5	5	7
Improvement Score		1	0	0	0	0	0	8	0	0	0	0	0
Higher Score		4	4	4	5	6	5	8	4	6	5	5	7
2. Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation	Excellence	\$ 37,000	\$ 41,500	\$ 40,200	\$ 40,800	\$ 54,400	\$ 40,300	\$ 32,400	\$ 42,300	\$ 48,500	\$ 42,900	\$ 41,300	\$ 45,500
	Improvement	7.0%	1.0%	0.0%	0.0%	-3.0%	-2.0%	-11.0%	0.0%	0.0%	5.0%	1.0%	1.0%
Excellence Score		8	10	9	10	10	9	6	10	10	10	10	10
Improvement Score		10	2	0	0	0	0	0	0	0	10	2	2
Higher Score		10	10	9	10	10	9	6	10	10	10	10	10
3. Net Tuition & Fees per 120 Credit Hours	Excellence	\$ (630)	\$ 6,100	\$ 8,740	\$ 2,970	\$ (12,160)	\$ (900)	\$ (4,310)	\$ 4,110	\$ (6,040)	\$ 5,790	\$ (620)	\$ 4,000
	Improvement	-127.0%	-21.0%	0.0%	-25.0%	-61.0%	-218.0%	-116.0%	-12.0%	-61.0%	-29.0%	-134.0%	-23.0%
Excellence Score		10	10	10	10	10	10	10	10	10	10	10	10
Improvement Score		10	10	0	10	10	10	10	10	10	10	10	10
Higher Score		10	10	10	10	10	10	10	10	10	10	10	10
4. Four Year Graduation Rate (Full-Time FTIC)	Excellence	27.0%	49.8%	42.1%	59.4%	38.2%	72.7%	55.3%	50.0%	74.7%	48.3%	62.5%	47.4%
	Improvement	-7.6%	2.3%	0.7%	10.1%	3.9%	-1.1%	1.4%	2.3%	4.0%	0.0%	1.6%	11.0%
Excellence Score		0	4	2	8	1	10	6	5	10	4	9	4
Improvement Score		0	4	1	10	7	0	2	4	8	0	3	10
Higher Score		0	4	2	10	7	10	6	5	10	4	9	10
5. Academic Progress Rate (2nd Year Retention with GPA Above 2.0)	Excellence	84.2%	78.0%	76.8%	89.2%	64.2%	92.9%	78.8%	90.5%	95.5%	73.9%	86.4%	80.8%
	Improvement	2.0%	-3.0%	0.1%	-1.2%	-12.4%	-0.7%	-1.5%	-0.9%	-0.8%	-7.4%	-3.5%	-1.4%
Excellence Score		5	0	0	9	0	10	1	10	10	0	7	2
Improvement Score		4	0	0	0	0	0	0	0	0	0	0	0
Higher Score		5	0	0	9	0	10	1	10	10	0	7	2

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	Excellence	53.9%	58.3%	55.4%	57.5%	100.0%	50.3%	46.2%	55.5%	60.8%	66.5%	68.1%	64.4%
	Improvement	6.7%	5.5%	3.2%	7.0%	0.0%	7.1%	-14.2%	2.6%	2.0%	9.5%	4.6%	5.0%
Excellence Score		10	10	10	10	10	10	8	10	10	10	10	10
Improvement Score		10	10	6	10	0	10	0	5	4	10	9	10
	Higher Score	10	10	10	10	10	10	8	10	10	10	10	10
7. University Access Rate (Percent of Undergraduates with a Pell Grant)	Excellence	59.3%	39.6%	30.6%	50.1%	33.1%	26.3%	30.4%	35.9%	24.7%	30.8%	35.4%	35.7%
	Improvement	-3.6%	-1.9%	-1.9%	-0.8%	-0.7%	-0.9%	2.0%	-1.7%	-1.1%	-0.4%	-2.6%	-1.5%
Excellence Score		10	9	7	10	7	6	7	8	5	7	8	8
Improvement Score		0	0	0	0	0	0	4	0	0	0	0	0
	Higher Score	10	9	7	10	7	6	7	8	5	7	8	8
8a. Graduate Degrees Awarded in Areas of Strategic Emphasis	Excellence	47.3%	66.5%	64.5%	63.8%		59.9%		57.9%	70.0%	57.8%	70.4%	65.4%
	Improvement	2.7%	0.8%	-1.2%	3.8%		1.1%		-2.6%	2.5%	5.9%	-1.0%	1.8%
Excellence Score		4	10	10	10		9		9	10	9	10	10
Improvement Score		5	1	0	7		2		0	5	10	0	3
	Higher Score	5	10	10	10		9		9	10	10	10	10
8b. Freshman in Top 10% of Graduating High School Class (NCF and FPU only)	Excellence					32.9%		21.4%					
	Improvement					0.9%		-3.1%					
Excellence Score						3		0					
Improvement Score						1		0					
	Higher Score					3		0					

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	Excellence	42.7%	48.2%	40.3%	59.3%	4.0%	53.9%	22.6%	32.1%	41.8%	42.5%	51.3%	37.8%
	Improvement	6.3%	2.0%	-1.6%	4.4%	-0.2%	-2.1%	-2.4%	-0.1%	3.3%	-3.8%	3.6%	1.0%
Excellence Score		3	4	3	5	0	5	0	1	3	3	5	2
Improvement Score		5	2	0	4	0	0	0	0	3	0	3	1
Higher Score		5	4	3	5	0	5	0	1	3	3	5	2
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	Excellence	52.0%	55.9%	51.5%	65.0%		81.3%	65.2%	70.6%	87.3%	58.3%	72.0%	45.0%
	Improvement	-1.3%	0.6%	1.4%	1.2%		1.3%	4.6%	-0.7%	2.1%	1.8%	0.5%	0.0%
Excellence Score		0	0	0	2		5	2	3	5	0	3	0
Improvement Score		0	0	1	1		1	4	0	2	1	0	0
Higher Score		0	0	1	2		5	4	3	5	1	3	0
9b1. Academic Progress Rate, 2nd Year Retention for FTIC with a Pell-Grant (FPU only)	Excellence					66.0%							
	Improvement					-21.8%							
Excellence Score						0							
Improvement Score						0							
Higher Score						0							

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
10g. Percent of FTIC Graduates Completing 3+ High-Impact Practices	Excellence							93.1%					
	Improvement							6.9%					
Excellence Score								10					
Improvement Score								10					
	Higher Score							10					
10h. Percent of Bachelor's Degrees Awarded to African American and Hispanic Students	Excellence								39.6%				
	Improvement								0.6%				
Excellence Score									9				
Improvement Score									1				
	Higher Score								9				
10i. Endowment Size	Excellence									2379			
	Improvement									28.8%			
Excellence Score										9			
Improvement Score										10			
	Higher Score									10			
10j. Percent of Undergraduate FTE in Online Courses	Excellence										85.4%		
	Improvement										58.1%		
Excellence Score											10		
Improvement Score											10		
	Higher Score										10		
10k. 6-Year Graduation Rates	Excellence											74.3%	
	Improvement											1.2%	
Excellence Score												10	
Improvement Score												2	
	Higher Score											10	
10l. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	Excellence												47.5%
	Improvement												3.3%
Excellence Score													9
Improvement Score													6
	Higher Score												9

Performance Based Funding Model 2022-23 Benchmarks											
		EXCELLENCE (Achieving System Goals)									
Points		10	9	8	7	6	5	4	3	2	1
Key Metrics Common to All Universities											
1	Percent of Bachelor's Graduates Employed (\$30,000+) and/or Continuing their Education Further 1 Yr after Graduation	80%	77%	74%	71%	68%	65%	62%	59%	56%	53%
2	Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation	\$40,700	\$38,200	\$35,700	\$33,200	\$30,700	\$28,200	\$25,700	\$23,200	\$20,700	\$18,200
3	Net Tuition & Fees per 120 Credit Hours	\$9,000	\$10,000	\$11,000	\$12,000	\$13,000	\$14,000	\$15,000	\$16,000	\$17,000	\$18,000
4	Four Year Graduation Rate <i>Full-time FTIC</i>	65%	62%	59%	56%	53%	50%	47%	44%	41%	38%
5	Academic Progress Rate <i>2nd Year Retention with GPA Above 2.0</i>	90%	88.8%	87.5%	86.3%	85%	83.8%	82.5%	81.3%	80%	78.8%
6	Bachelor's Degree's Awarded in Areas of Strategic Emphasis (includes STEM)	50%	47.5%	45%	42.5%	40%	37.5%	35%	32.5%	30%	27.5%
7	University Access Rate <i>Percent of Undergraduates with a Pell Grant</i>	42%	38%	34%	30%	26%	22%	18%	14%	10%	6%
8.A.	Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)	60%	57.5%	55%	52.5%	50%	47.5%	45%	42.5%	40%	37.5%
8.B.	Freshmen in Top 10% of Graduating High School Class (Alternative metric for NCF only)	50%	47.5%	45%	42.5%	40%	37.5%	35%	32.5%	30%	27.5%
		IMPROVEMENT									
% Improvement		5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
Points		10	9	8	7	6	5	4	3	2	1

Note: For Metric 3 only the percentage improvement should be negative in order to receive points.

Performance Based Funding Model 2022-23 Benchmarks

		EXCELLENCE <i>(Achieving System Goals)</i>				
Points		5	4	3	2	1
Key Metrics Common to All Universities						
9.A.	Two-Year Graduation Rate for FCS Associate in Arts Transfer Students	50%	45%	40%	35%	30%
9.B.	Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	80%	75%	70%	65%	60%
9.B.1.	Academic Progress Rate, 2nd Year Retention for FTIC with a Pell Grant <i>(Alternative metric for FL Poly only)</i>	89%	88%	87%	86%	85%
		IMPROVEMENT				
% Improvement		5%	4%	3%	2%	1%
Points		5	4	3	2	1

Performance Based Funding Model 2022-23 Benchmarks											
		EXCELLENCE (Achieving System Goals)									
Points		10	9	8	7	6	5	4	3	2	1
Metric 10											
10.A.	FAMU - Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS	350	330	310	290	270	250	230	210	190	170
10.B.	FAU - Total Research Expenditures (in Millions)	\$ 75 M	\$72 M	\$69 M	\$66 M	\$63 M	\$60 M	\$57 M	\$54 M	\$51 M	\$48 M
10.C.	FGCU - Number of Bachelor's Degrees Awarded to Hispanic & African-Americans	820	780	740	700	660	620	580	540	520	500
10.D.	FIU - Number of Post-Doctoral Appointees	271	259	247	235	223	211	199	187	175	163
10.E.	FL Poly - Percent of Bachelor Degree Graduates with 2+ Workforce Experiences	76%	75%	74%	73%	72%	71%	70%	69%	68%	67%
10.F.	FSU - Number of Bachelor's Graduates who took an Entrepreneurship Class	1,360	1,275	1,190	1,105	1,020	935	850	765	680	595
10.G.	NCF - Percent of FTIC Graduates Completing 3+ High-Impact Practices	67%	63%	59%	55%	51%	47%	43%	39%	35%	31%
10.H.	UCF - Percent of Bachelor's Degrees Awarded to African-American and Hispanic Students	40%	39%	38%	37%	36%	35%	34%	33%	32%	31%
10.I.	UF - Endowment Size (\$M)	2,600	2,350	2,100	1,850	1,600	1,350	1,100	850	600	350
10.J.	UNF - Percent of Undergraduate FTE in Online Courses	27%	26%	25%	24%	23%	22%	21%	20%	19%	18%
10.K.	USF - 6-Year Graduation Rates	74%	73%	72%	71%	70%	69%	68%	67%	66%	65%
10.L.	UWF - Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	51%	47%	43%	39%	35%	31%	27%	23%	19%	15%
		IMPROVEMENT									
% Improvement		5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
Points		10	9	8	7	6	5	4	3	2	1

Prior-Year Reconciliation



**State University System of Florida
Education and General
2021-2022 Final Amendment Package**

Amendment Number							UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
	UCF	FIU	UNF	FGCU	NCF	FPU		
<u>G/A - Education and General</u>								
Initial 2021-22 Allocation	\$ 577,668,683	\$ 500,170,616	\$ 173,903,007	\$ 155,214,599	\$ 34,166,682	\$ 41,478,563	\$ 585,277,500	\$ 4,609,115,338
Performance Based Funding - State Investment	1							
General Revenue Fund	\$ 32,898,338	\$ 31,947,249	\$ 12,903,434	\$ 11,469,477	\$ 3,643,257	\$ 4,295,463	\$ (265,000,000)	\$ -
Performance Based Funding - Institutional Investment	1							
General Revenue Fund	\$ 36,622,678	\$ 35,563,918	\$ 14,364,201	\$ 12,767,908	\$ 4,055,702	\$ 4,781,742	\$ (295,000,000)	\$ -
Programs of Strategic Emphasis	3							
General Revenue Fund	\$ 5,664,570	\$ 2,173,305	\$ 393,605	\$ 317,383	\$ 36,437	\$ 126,699	\$ (17,362,903)	\$ -
Total G/A - Education and General	\$ 652,854,269	\$ 569,855,088	\$ 201,564,247	\$ 179,769,367	\$ 41,902,078	\$ 50,682,467	\$ 7,914,597	\$ 4,609,115,338
* Total by Fund								
*General Revenue Fund	\$ 269,360,802	\$ 251,587,692	\$ 100,971,066	\$ 97,715,111	\$ 33,199,088	\$ 40,821,384	\$ 7,914,597	\$ 2,347,684,358
*Educational Enhancement TF	\$ 65,359,993	\$ 55,936,720	\$ 23,259,651	\$ 12,964,324	\$ 1,895,212	\$ 518,137	\$ -	\$ 464,518,872
*Student Fees TF	\$ 318,133,474	\$ 262,330,676	\$ 77,333,530	\$ 69,089,932	\$ 6,807,778	\$ 4,108,038	\$ -	\$ 1,791,677,200
*Phosphate Research TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,234,908	\$ -	\$ 5,234,908
<u>G/A - Student Financial Assistance</u>								
Initial 2021-22 Allocation	\$ 858,405	\$ 540,666	\$ 200,570	\$ 98,073	\$ 204,407	\$ 50,000	\$ -	\$ 7,140,378
* Total by Fund								
General Revenue Fund	\$ 858,405	\$ 540,666	\$ 200,570	\$ 98,073	\$ 204,407	\$ 50,000	\$ -	\$ 7,140,378
<u>G/A - Fla Postsecondary Comprehensive Transition Program</u>								
Initial 2021-22 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund								
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>G/A - Fla Postsecondary Academic Library Network</u>								
Initial 2021-22 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund								
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>S/C - Risk Management Insurance</u>								
Initial 2021-22 Allocation	\$ 3,279,116	\$ 2,307,303	\$ 1,116,483	\$ 791,914	\$ 159,531	\$ 76,923	\$ -	\$ 20,112,718
Risk Management Realignment	2							
General Revenue Fund	\$ (301,752)	\$ 465,826	\$ (453,016)	\$ 220,175	\$ 139,930	\$ 5,172	\$ -	\$ 14,986
Phosphate Research TF						\$ (2,876)	\$ -	\$ (2,876)
Total S/C - Risk Management Insurance	\$ 2,977,364	\$ 2,773,129	\$ 663,467	\$ 1,012,089	\$ 299,461	\$ 79,219	\$ -	\$ 20,124,828
* Total by Fund								
*General Revenue Fund	\$ 2,977,364	\$ 2,773,129	\$ 663,467	\$ 1,012,089	\$ 299,461	\$ 77,264	\$ -	\$ 20,122,873
*Phosphate Research TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,955	\$ -	\$ 1,955

**State University System of Florida
Education and General
2021-2022 Final Amendment Package**

Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
<u>ALG - UCF Medical School</u>								
Initial 2021-22 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - UCF Medical School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund								
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Enhancement TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>ALG - FIU Medical School</u>								
Initial 2021-22 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - FIU Medical School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund								
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Enhancement TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>ALG - FAU Medical School</u>								
Initial 2021-22 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - FAU Medical School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund								
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Enhancement TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>G/A - Moffitt Cancer Center</u>								
Initial 2021-22 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - Moffitt Cancer Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund								
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>G/A - Institute for Human & Machine Cognition</u>								
Initial 2021-22 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - IHMC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund								
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total - All Appropriation Categories	\$ 656,690,038	\$ 573,168,883	\$ 202,428,284	\$ 180,879,529	\$ 42,405,946	\$ 50,811,686	\$ 7,914,597	\$ 4,636,380,544
* Total by Fund								
*General Revenue Fund	\$ 273,196,571	\$ 254,901,487	\$ 101,835,103	\$ 98,825,273	\$ 33,702,956	\$ 40,948,648	\$ 7,914,597	\$ 2,374,947,609
*Educational Enhancement TF	\$ 65,359,993	\$ 55,936,720	\$ 23,259,651	\$ 12,964,324	\$ 1,895,212	\$ 518,137	\$ -	\$ 464,518,872
*Student Fees TF	\$ 318,133,474	\$ 262,330,676	\$ 77,333,530	\$ 69,089,932	\$ 6,807,778	\$ 4,108,038	\$ -	\$ 1,791,677,200
*Phosphate Research TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,863	\$ -	\$ 5,236,863

**State University System of Florida
Education and General
2021-2022 Final Amendment Package**

Amendment Number	FAMU / FSU										FPCTP -	SUS		
	UNIVERSITIES SUBTOTAL	COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FCSWUA	OTHER	TOTAL		
<u>ALG - FIU Medical School</u>														
Initial 2021-22 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,940,723	\$ -	\$ -	\$ -	\$ 51,940,723
Total G/A - FIU Medical School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,940,723	\$ -	\$ -	\$ -	\$ 51,940,723
* Total by Fund														
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,153,594	\$ -	\$ -	\$ -	\$ 33,153,594
Educational Enhancement TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,787,129	\$ -	\$ -	\$ -	\$ 18,787,129
<u>ALG - FAU Medical School</u>														
Initial 2021-22 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,464,420	\$ -	\$ -	\$ -	\$ 27,464,420
Total ALG - FAU Medical School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,464,420	\$ -	\$ -	\$ -	\$ 27,464,420
* Total by Fund														
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,747,039	\$ -	\$ -	\$ -	\$ 16,747,039
Educational Enhancement TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,717,381	\$ -	\$ -	\$ -	\$ 10,717,381
<u>G/A - Moffitt Cancer Center</u>														
Initial 2021-22 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,576,930	\$ -	\$ -
Total G/A - Moffitt Cancer Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,576,930	\$ -
* Total by Fund														
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,576,930	\$ -	\$ 10,576,930
<u>G/A - Institute for Human & Machine Cognition</u>														
Initial 2021-22 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - IHMC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,039,184	\$ -
* Total by Fund														
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,039,184	\$ 4,039,184
Total - All Appropriation Categories	\$ 4,636,380,544	\$ 14,647,352	\$ 178,620,382	\$ 155,637,669	\$ 147,992,623	\$ 51,325,425	\$ 49,451,187	\$ 52,021,399	\$ 27,464,420	\$ 8,984,565	\$ 26,452,614	\$ 5,348,978,180		
* Total by Fund														
General Revenue Fund	\$ 2,374,947,609	\$ 14,647,352	\$ 161,540,811	\$ 110,221,515	\$ 69,709,776	\$ 35,602,417	\$ 31,104,247	\$ 33,234,270	\$ 16,747,039	\$ 8,984,565	\$ 26,452,614	\$ 2,883,192,215		
Educational Enhancement TF	\$ 464,518,872	\$ -	\$ 17,079,571	\$ 7,898,617	\$ 12,740,542	\$ 824,574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 503,062,176		
Student Fees TF	\$ 1,791,677,200	\$ -	\$ -	\$ 37,517,537	\$ 65,542,305	\$ 14,898,434	\$ 18,346,940	\$ 18,787,129	\$ 10,717,381	\$ -	\$ -	\$ 1,957,486,926		
Phosphate Research TF	\$ 5,236,863	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,863		

Board of Governors Office Budget



**Florida Board of Governors
2022-23 Board Office Budget
March 10, 2022**

	Board Request	Governor Rec.	Final Conference
1 Salary & Benefits-GR*	\$6,450,505	\$6,450,505	\$6,450,505
4 New IT Positions - GR			\$441,953
2 Salary & Benefits-Trust Fund	\$843,214	\$843,214	\$843,214
3 Total	\$7,293,719	\$7,293,719	\$7,735,672
4			
5 Other Personal Services-GR	\$52,633	\$52,633	\$52,633
6 Other Personal Services-Trust Fund	\$21,319	\$21,319	\$21,319
7 Total	\$73,952	\$73,952	\$73,952
8			
9 Expenses-GR	\$736,982	\$736,982	\$736,982
10 Expenses-Trust Fund	\$156,799	\$156,799	\$156,799
11 Total	\$893,781	\$893,781	\$893,781
12			
13 Operating Capital Outlay-GR	\$11,782	\$11,782	\$11,782
14 Operating Capital Outlay-Trust Fund	\$5,950	\$5,950	\$5,950
15 Total	\$17,732	\$17,732	\$17,732
16			
17 Contracted Services-GR	\$784,903	\$784,903	\$784,903
18 Contracted Services-Trust Fund	\$73,000	\$73,000	\$73,000
19 Total	\$857,903	\$857,903	\$857,903
20			
21 <u>Pass-through Initiatives</u>			
22 Take Stock in Children - GR	\$0	\$0	\$500,000
Alzheimer's Research Using Exablate Neuro			
23 Focused Ultrasound - GR	\$0	\$0	\$5,000,000
24			
25 Tnsfr to DMS for HR Services-GR	\$15,901	\$15,901	\$15,901
26 Tnsfr to DMS for HR Services-Trust Fund	\$3,967	\$3,967	\$3,967
27 Total	\$19,868	\$19,868	\$19,868
28			
29 Tnsfr to DMS for Risk Mgmt Insurance-GR	\$9,287	\$9,287	\$9,287
32			
33 Tnsfr to Northwest Regional Data Center-GR	\$349,859	\$349,859	\$349,859
36			
37 Total Board Office Budget-GR	\$8,411,852	\$8,411,852	\$14,353,805
38 Total Board Office Budget-Trust Fund	\$1,104,249	\$1,104,249	\$1,104,249
39 Total	\$9,516,101	\$9,516,101	\$15,458,054
44 <i>Authorized Positions</i>	65	65	69

*GR - General Revenue

Fixed Capital Outlay



STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
2022-2023 Fixed Capital Outlay Budget Comparison
as of 6/2/2022

University	Project Name	Project Priority List - Total Points ¹	Board Statutorily Required PECO List, by Project Priority ¹	Senate Bill 2500	House Bill 5001	Final Conference After Vetoes
NCF	Hamilton Classrooms - Remodel - VETOED	50	\$ 5,215,013	\$ -	\$ -	\$ (5,215,013)
UF	Architecture Building Renovation/Remodeling and DCP Collaboratory	49	\$ 15,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
UCF	Biological Sciences Renovation	44	\$ 15,357,300	\$ -	\$ -	\$ -
FAU	S.E. Wimberly Library - Remodel & Renovation	38	--	\$ -	\$ -	\$ -
FIU	Engineering Building Phase II	34	\$ 10,500,000	\$ -	\$ -	\$ 33,500,000
UCF	Chemistry Building Renovation	32	\$ 1,000,000	\$ -	\$ -	\$ -
USF	Environmental & Oceanographic Sciences Research & Teaching Facility - VETOED	30	\$ 15,043,878	\$ -	\$ 60,257,596	\$ (75,000,000)
COE ²	FAMU-FSU Col. of Engineering Bldg. C 1	30	\$ -	\$ -	\$ -	\$ -
FGCU	Health Sciences	28	\$ -	\$ -	\$ -	\$ -
UNF	Coggins College of Business - Remodel, Renovation & Addition	27	\$ -	\$ -	\$ -	\$ -
FAU	Health Sciences Research & Training Facility	24	\$ -	\$ -	\$ -	\$ -
NCF	Pritzker Marine Biology Service Core addition Remodeling	24	\$ -	\$ -	\$ -	\$ -
USF	Remodel Bio-Science Facility Research Labs (BSF)	22	\$ -	\$ -	\$ -	\$ -
UWF	Multidisciplinary Academic Center	18	\$ -	\$ -	\$ -	\$ -
FSU	Dittmer Building Remodeling	15	\$ -	\$ -	\$ -	\$ -
FSU	Veterans Legacy Complex	12	\$ -	\$ -	\$ -	\$ -
UNF	Brooks College of Health - Remodel & Renovation	13	\$ -	\$ -	\$ -	\$ -
UF	Dental Sciences Building - Remodel & Renovation	13	\$ -	\$ 58,300,000	\$ -	\$ 58,300,000
FAMU	Campus-wide Utility Infrastructure	5	\$ -	\$ 1,000,000	\$ -	\$ 27,700,000
FIU	Honors College	5	\$ -	\$ -	\$ -	\$ -
FAMU	Chemical & Biological Research Laboratory Center	3	\$ -	\$ -	\$ -	\$ -
Projects not included in Board Statutorily-Required PECO List; i.e. not stated by the University as its #1 or #2 priority projects for FY22-23						
FSU	Natl High Magnetic Field Lab, electrical infrastructure; \$8.3M (renov.)	n/a	n/a	\$ 8,310,017	\$ -	\$ 8,310,017
FSU	Health Tallahassee Center; \$125M (new const.)	n/a	n/a	\$ 125,000,000	\$ -	\$ 125,000,000
UCF	Nursing Building; \$50M (new const.)	n/a	n/a	\$ 29,000,000	\$ -	\$ 29,000,000
UF	New Music Building; \$40M (new const.) - VETOED	n/a	n/a	\$ 2,000,000	\$ -	\$ (30,000,000)
UF	West Palm Beach Global Center for Technology and Innovation: \$100M (new const.)	n/a	n/a	\$ 100,000,000	\$ -	\$ 100,000,000
UF	IFAS West FL Research & Extension Student Dorms - VETOED	n/a	n/a	\$ 250,000	\$ -	\$ (1,900,000)
USF	Nursing Expansion; \$33M (remodel)	n/a	n/a	\$ 33,000,000	\$ -	\$ 33,000,000
FIU	Nursing Sexual Assault Exam Center (renov.)	n/a	n/a	--	\$ 500,000	\$ 500,000
USF	Academic STEM Facility Sarasota-Manatee: \$62M (new const.)	n/a	n/a	--	\$ 3,000,000	\$ 3,000,000
UWF	Critical Fire Alarm Systems Replacements (renov.)	n/a	n/a	--	\$ 1,050,000	\$ 1,050,000
UWF	Critical Roof Replacements (renov.)	n/a	n/a	--	\$ 5,111,000	\$ 5,111,000
UWF	Replacements of HVAC Systems and Utility Distribution Systems (renov.)	n/a	n/a	--	\$ 2,335,000	\$ 2,335,000
Total SUS (Named Projects)			\$ 62,116,191	\$ 381,860,017	\$ 97,253,596	\$ 451,806,017
Total FCO Budget	Maintenance, Repair, Renovation & Remodeling ("Sum of Digits", per s. 1013.64 FS)		\$ 39,162,638	\$ -	\$ -	
	Special Request to address Deferred Capital Needs backlog of \$1.6B		\$ 800,000,000	\$ -	\$ -	\$ 443,725,327
	Requests from CITF		\$ 44,700,000	\$ 44,700,000	\$ 44,700,000	\$ 44,700,000
	Total SUS Projects - per Statutorily-required PECO List, presented in Board's FCO LBR		\$ 62,116,191	\$ 84,300,000	\$ 85,257,596	\$ 144,500,000
	Total SUS Projects - Legislative projects		n/a	\$ 297,560,017	\$ 11,996,000	\$ 307,306,017
Total			\$ 945,978,829	\$ 426,560,017	\$ 141,953,596	\$ 940,231,344

General Appropriations Act 2021-2022



CHAPTER 2022-156

House Bill No. 5001

An act making appropriations; providing moneys for the annual period beginning July 1, 2022, and ending June 30, 2023, and supplemental appropriations for the period ending June 30, 2022, to pay salaries and other expenses, capital outlay—buildings and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2022-2023 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

(see attached)

CHAPTER 2022-156

House Bill No. 5001

An act making appropriations; providing moneys for the annual period beginning July 1, 2022, and ending June 30, 2023, and supplemental appropriations for the period ending June 30, 2022, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2022-2023 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein is appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 59 through 61, 63 through 70, and 155, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	127,915,436

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2022-2023 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,647,049

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	134,562,485
TOTAL ALL FUNDS	134,562,485

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
SCHOLARSHIP PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	620,881,057

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2022-2023 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars	
Career Certificate Program.....	\$ 39
Applied Technology Diploma Program.....	\$ 39
Technical Degree Education Program.....	\$ 48
Gold Seal CAPE Scholars	
Bachelor of Science Program with Statewide	
Articulation Agreement.....	\$ 48
Florida College System Bachelor of Applied	
Science Program.....	\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	103,492,701

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 66. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS	724,373,758
TOTAL ALL FUNDS	724,373,758

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.

5 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	867,665,839

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$964.60, for grades 4 to 8 shall be \$920.98, and for grades 9 to 12 shall be \$923.21. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 971,442,195
 TOTAL ALL FUNDS 971,442,195

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 130,507,256

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 118. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 240,982,604

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 125.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 577,044,661

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 145.

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	615,587,965
	TOTAL ALL FUNDS	615,587,965
TOTAL OF SECTION 1	FROM TRUST FUNDS	2,817,456,263
	TOTAL ALL FUNDS	2,817,456,263

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 17A and 21 through 22A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2022-2023 in Specific Appropriations 15 through 17A and 21 through 22A.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	44,700,000

Funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 1, 2021. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	207,190,966

Funds in Specific Appropriation 15 shall be allocated as follows:

Public Schools.....	11,422,223
Charter Schools.....	195,768,743

Funds in Specific Appropriation 15 for public schools are provided to school districts that qualify for a grant under the High Growth District Capital Outlay Assistance Grant Program pursuant to section 1013.738, Florida Statutes.

Funds in Specific Appropriation 15 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

16 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 8,128,636

Funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

17 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM GENERAL REVENUE FUND 25,825,479
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 14,559,990

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

COLLEGE OF THE FLORIDA KEYS
 Academy Classroom Facility and Emergency Operations
 Center (HB 4429) (Senate Form 1829)..... 3,000,000
 DAYTONA STATE COLLEGE
 Sensitive Compartmented Information Facility and
 Equipment for Database and Cybersecurity Programs (HB
 3273) (Senate Form 2081)..... 500,000
~~LAKE SUMNER STATE COLLEGE
 Emerging Media and Fine Arts Center Implementation and
 Renovation (Senate Form 1861)..... 8,037,266~~
~~NORTH FLORIDA COLLEGE
 Controls for Lighting and HVAC Systems Campus wide (HB
 9409) (Senate Form 1800)..... 1,400,000~~
 PASCO-HERNANDO STATE COLLEGE
 Fire Academy Burn Center and Classrooms (Senate Form 2175) 5,000,000
~~Remodel Buildings A through E and Chiller Plant West.... 22,448,203~~

17A FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM GENERAL REVENUE FUND 27,700,000
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 162,500,000

Nonrecurring funds in Specific Appropriation 17A shall be allocated as follows:

FLORIDA A&M UNIVERSITY
 Campus-Wide Utility Infrastructure (Senate Form 2799)..... 27,700,000
 FLORIDA STATE UNIVERSITY
 Health Tallahassee Center (Senate Form 2599)..... 62,500,000
 UNIVERSITY OF FLORIDA
 Architecture Building Renovation/Remodeling and DCP
 Collaboratory..... 25,000,000
~~UNIVERSITY OF SOUTH FLORIDA
 Environmental & Oceanographic Sciences Research &
 Teaching Facility..... 75,000,000~~

19 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 12,045,411
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 793,745,880
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 14,673,415

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2022-2023 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 112,000,000

21 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 8,500,000

From the funds in Specific Appropriation 21, \$5,000,000 in nonrecurring funds is provided for maintenance projects at the Florida School for the Deaf and the Blind.

From the funds in Specific Appropriation 21, \$3,500,000 in nonrecurring funds is provided for the Florida School for the Deaf and the Blind - Kramer Hall Renovation (HB 4487) (Senate Form 1537).

~~22 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 5,020,408~~

~~Funds in Specific Appropriation 22 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:~~

- ~~WDNA FM, Miami Replace Leaking HVAC Air Handler..... 13,294
WEDU TV, Tampa/St. Petersburg Replace Mildewed and Unhealthy Ceiling Tiles..... 307,559
WEFS TV, Cocoa Reinforce Unsafe Tower Guide Cables and Cable Anchors Phase 2..... 130,450
WEFS TV, Cocoa Upgrade Corroded Electrical Grounding Connections Phase 2..... 49,000
WEFS TV, Cocoa Replace Inefficient HVAC System..... 110,000
WGPU TV/FM, Ft. Myers/Naples Replace Obsolete Backup Generator..... 60,212
WJCT TV/FM, Jacksonville Resurface Damaged Studio Floor. 166,311
WKGC FM, Panama City Replace Failing Main Generator, Transfer Switch, and Fuel Tank..... 187,000
WKGC FM, Panama City Replace Failing Generator and Transfer Switch at Auxiliary Transmission Site..... 50,000
WMFE FM, Orlando Repair and Refurbish Failing Lift (Sanitation) Station Phase 2..... 449,827
WMNF FM, Tampa/St. Petersburg Replace End of Life HVAC System Phase 2..... 741,830
WQCS FM, Ft. Pierce Replace Lift (Sanitation) Station and Repair Damaged Restrooms..... 183,725
WUCF TV, Orlando Purchase and Install Emergency Backup Transmitter..... 500,000
WUFT TV/FM, Gainesville/Ocala Update FPREN StormCenter Infrastructure Phase 4..... 1,242,000
WUSF FM, Tampa Repair and Modernize Unreliable Passenger Elevator..... 40,000
WUSF FM, Tampa/St. Petersburg Overhaul Obsolete Electrical Systems at FM Transmitter Site..... 314,200
WUWF FM, Pensacola Replace Obsolete Backup Generator and Transfer Switch..... 475,000~~

22A FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM GENERAL REVENUE FUND 2,500,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 8,900,000

From the funds in Specific Appropriation 22A, \$5,500,000 in nonrecurring funds is provided to the School District of Manatee County for the Aviation Maintenance Technician School at SRQ Airport (HB 3243) (Senate Form 2063).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 22A, \$5,900,000 in nonrecurring funds is provided to Bay District Schools for the Tom P. Haney Technical Center "Learning to Earning" Health Sciences and Business Building Construction (HB 9103) (Senate Form 2224).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 56,025,479
FROM TRUST FUNDS 1,391,964,706
TOTAL ALL FUNDS 1,447,990,185

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 23 through 36 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 37,287,755
23 SALARIES AND BENEFITS POSITIONS 884.00
FROM GENERAL REVENUE FUND 11,188,984
FROM ADMINISTRATIVE TRUST FUND 240,795
FROM FEDERAL REHABILITATION TRUST FUND 41,941,345
24 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 1,548,750
25 EXPENSES
FROM GENERAL REVENUE FUND 6,686
FROM FEDERAL REHABILITATION TRUST FUND 12,708,851
26 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS
FROM GENERAL REVENUE FUND 11,342,518

From the funds provided in Specific Appropriation 26, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed..... 109,006
Broward County Public Schools Adults with Disabilities.... 800,000
Daytona State College Adults with Disabilities Program.... 70,000
Flagler Adults with Disabilities Program..... 535,892
Gadsden Adults with Disabilities Program..... 100,000
Gulf Adults with Disabilities Program..... 35,000
Inclusive Transition and Employment Management Program (ITEM)..... 750,000
Jackson Adults with Disabilities Program..... 1,019,247
Leon Adults with Disabilities Program..... 225,000
Miami-Dade Adults with Disabilities Program..... 1,125,208
Palm Beach Habilitation Center..... 225,000
Sumter Adults with Disabilities Program..... 42,500
Tallahassee Community College Adults with Disabilities Program..... 25,000
Taylor Adults with Disabilities Program..... 42,500
Wakulla Adults with Disabilities Program..... 42,500

From the funds provided in Specific Appropriation 26, nonrecurring funds are provided for the following appropriations projects:

Able Inclusion Florida 2025 (Senate Form 2289)..... 250,000
Arc Broward Skills Training-Adults with Disabilities (HB 2495) (Senate Form 1994)..... 350,000
Boca Raton Habilitation Center Education Programs for Adults with Disabilities (AWD) (HB 3345) (Senate Form 1022)..... 300,000
Brevard Adults with Disabilities (HB 2093) (Senate Form

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1018).....	250,000
Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 4023) (Senate Form 1274).....	395,665
Culinary Institute Empowerment Cafe and Inklusion Coffee Shops (HB 9063) (Senate Form 2221).....	2,000,000
Endeavor Forward, Inc. NextStep at Endeavor Academy - Autism Vocation Transition (HB 9455) (Senate Form 2233).	400,000
Goodwill Industries of South Florida (HB 2805) (Senate Form 1197).....	400,000
Inclusive Transition and Employment Management Program (HB 2321) (Senate Form 1028).....	800,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (HB 2437) (Senate Form 1294)	250,000
North Florida School of Special Education- Community Integrated Employment (Senate Form 2016).....	250,000
The WOW Center (HB 3413) (Senate Form 1470).....	550,000

Funds provided in Specific Appropriation 26 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

27	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	80,986
28	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	1,473,423
	FROM FEDERAL REHABILITATION TRUST	
	FUND	16,608,886
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,500,000

From the funds in Specific Appropriation 28, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 28, \$305,585 in nonrecurring funds from the General Revenue Fund is appropriated for the Florida Alliance for Assistive Services and Technology General Revenue Recurring Increase (HB 2613) (Senate Form 1191).

29	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
	FROM GENERAL REVENUE FUND	2,132,004
	FROM FEDERAL REHABILITATION TRUST	
	FUND	5,087,789

From the funds provided in Specific Appropriation 29, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 29, \$900,000 in nonrecurring funds are provided for Community Transition Services for Adults with Disabilities (HB 4585) (Senate Form 1711).

30	SPECIAL CATEGORIES	
	PURCHASED CLIENT SERVICES	
	FROM GENERAL REVENUE FUND	31,226,986
	FROM FEDERAL REHABILITATION TRUST	
	FUND	106,287,217

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		437,666
32	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
33	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	57,424	
	FROM ADMINISTRATIVE TRUST FUND		883
	FROM FEDERAL REHABILITATION TRUST FUND		211,357
33A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	1,500,000	
The nonrecurring funds in Specific Appropriation 33A are provided for the Pinellas ARC Adult Community Life Skills Inclusion Center (HB 3829) (Senate Form 1290).			
34	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
35	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		237,692
36	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	59,082,341	
	FROM TRUST FUNDS		187,783,924
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		246,866,265
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	11,073,303	
37	SALARIES AND BENEFITS POSITIONS	289.75	
	FROM GENERAL REVENUE FUND	4,951,260	
	FROM ADMINISTRATIVE TRUST FUND		394,150
	FROM FEDERAL REHABILITATION TRUST FUND		10,995,439
38	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	155,916	
	FROM FEDERAL REHABILITATION TRUST FUND		313,584
	FROM GRANTS AND DONATIONS TRUST FUND		10,710
39	EXPENSES FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM GRANTS AND DONATIONS TRUST FUND		44,395
40	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
41	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
42	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
43	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
44	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,352,902	
	FROM FEDERAL REHABILITATION TRUST FUND		12,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 44, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 44, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (HB 3491) (Senate Form 2631).....	500,000
Lighthouse for the Blind - Collier (HB 2191) (Senate Form 1098).....	90,000

45	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		875,000
46	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
47	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND		190,878
48	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 48, \$50,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

49	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
50	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
51	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,316	
	FROM ADMINISTRATIVE TRUST FUND		2,577
	FROM FEDERAL REHABILITATION TRUST		
	FUND		82,591
52	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		686,842
53	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		235,032
54	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	16,996,869	
	FROM TRUST FUNDS		40,961,533
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		57,958,402

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 55, 56, and 57, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriation 56 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2022, and reflect prior academic year statistics.

55	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	4,000,000	

From the funds in Specific Appropriation 55, \$3,500,000 in recurring funds and \$500,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (HB 2799) (Senate Form 1169).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

56 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 32,028,685

From the funds in Specific Appropriation 56, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University..... 16,960,111
Edward Waters University..... 6,429,526
Florida Memorial University..... 7,032,048

In addition, \$1,000,000 in recurring funding is provided for the Edward Waters University - Institute on Criminal Justice (recurring base appropriations project).

From the funds in Specific Appropriation 56, nonrecurring funds are provided for the following:

Bethune-Cookman University
Mary McLeod Bethune Center (HB 4239) (Senate Form 2082)... 50,000
Florida Memorial University
Legal Scholars Pipeline Project at Florida Memorial
University (HB 4531) (Senate Form 1766)..... 57,000
Cyber Innovation Hub (HB 4533) (Senate Form 1902)..... 500,000

57 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 16,007,183

From the funds in Specific Appropriation 57, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000
Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 57, \$11,007,183 in nonrecurring funds is provided for the following appropriations projects:

Barry University Nursing and Health Professional
simulation program (HB 3013) (Senate Form 2167)..... 276,483
Flagler College Institute for Classical Education (HB
4489) (Senate Form 1548)..... 5,000,000
Florida Tech - Biomedical Aerospace Manufacturing (BAM)
(HB 2185) (Senate Form 1019)..... 2,000,000
Florida Tech - Restore Lagoon Inflow Research (HB 4635)
(Senate Form 1404)..... 921,500
Herzing University Nursing Simulation Centers (HB 9189)
(Senate Form 1877)..... 250,000
Keiser University Nursing Shortage: Increasing the
Talent Workforce Supply Through Simulation, Faculty,
and Technology (HB 3837) (Senate Form 2531)..... 1,200,000
Nova Southeastern University Enhanced Funding to
Support Individuals with Autism/DD (HB 3089) (Senate
Form 1646)..... 300,000
Saint Leo University Organic Farm (The Farm) Initiative
(HB 3005) (Senate Form 2185)..... 311,700
Saint Leo University Robotics Engineering Degree and
Microcredentials Program (HB 3007) (Senate Form 1828)... 247,500
Beacon College Tuition Scholarships for Students with
Learning and Attention Issues (HB 2797) (Senate Form
1710)..... 500,000

58 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION
GRANT
FROM GENERAL REVENUE FUND 75,410,000

Funds in Specific Appropriation 58 are provided to support 37,705 qualified Florida resident students at \$2,000 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2022-2023 enrollment.

58A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND 46,080,000

From the funds in Specific Appropriation 58A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

~~Bethune Cookman University
Mary McLeod Bethune Center (HB 4239) (Senate Form 2082)... 80,000
Embry-Riddle Aeronautical University
Center for Aerospace Technologies (HB 2943) (Senate Form 2593)..... 25,000,000
Palm Beach Atlantic University
Business School Building (Senate Form 2514)..... 5,000,000
Saint Leo University
Multipurpose Arena Complex (Senate Form 2504)..... 15,000,000
Robotics Engineering Degree and Microcredentials Program
(HB 3007) (Senate Form 1828)..... 1,000,000~~

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND 173,525,868
TOTAL ALL FUNDS 173,525,868

OFFICE OF STUDENT FINANCIAL ASSISTANCE
PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

59 SPECIAL CATEGORIES GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND 36,412,615
60 SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 60, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2022, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

61 SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND 7,000,000
62 SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND 1,770,000
63 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND 1,500,000
64 SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,233,006
65 FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND 160,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500
66	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM GENERAL REVENUE FUND	183,119,011

From the funds in Specific Appropriations 4 and 66, the sum of \$284,981,712 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	13,486,880
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 66, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 66, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40 Florida Statutes; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

~~From the funds in Specific Appropriation 66, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida College to Congress Opportunity Scholarship (HB 2953) (Senate Form 1981).~~

~~From the funds in Specific Appropriation 66, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami Gardens Higher Education Initiative Scholarship Program (Senate Form 1901). The program shall be administered by the City of Miami Gardens and provide up to 25 scholarships in an amount of \$1,000 each to eligible students who are residents of the City of Miami Gardens.~~

From the funds provided in Specific Appropriations 4 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2021-2022 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2022. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

67	FINANCIAL ASSISTANCE PAYMENTS	
	LAW ENFORCEMENT ACADEMY SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	5,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The recurring funds in Specific Appropriation 67 are provided for the Florida Law Enforcement Academy Scholarship to assist in the recruitment of law enforcement officers within the state by providing financial assistance to trainees who enroll in a commission-approved law enforcement officer basic recruit training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to, and contingent upon, HB 3 or substantially similar legislation becoming law.

67A FINANCIAL ASSISTANCE PAYMENTS	
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY REIMBURSEMENT	
FROM GENERAL REVENUE FUND	1,000,000

The recurring funds in Specific Appropriation 67A are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to, and contingent upon, HB 3 or substantially similar legislation becoming law.

68 FINANCIAL ASSISTANCE PAYMENTS	
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
FROM GENERAL REVENUE FUND	50,000
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	74,000

69 FINANCIAL ASSISTANCE PAYMENTS	
GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	18,050,000

The funds in Specific Appropriation 69 are provided to support public postsecondary institutions in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

70 FINANCIAL ASSISTANCE PAYMENTS	
TRANSFER TO THE FLORIDA EDUCATION FUND	
FROM GENERAL REVENUE FUND	3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM GENERAL REVENUE FUND	268,179,452
FROM TRUST FUNDS	1,467,506
TOTAL ALL FUNDS	269,646,958

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

71 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM FEDERAL GRANTS TRUST FUND	100,000

72 FINANCIAL ASSISTANCE PAYMENTS	
TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND	
FROM STUDENT LOAN OPERATING TRUST FUND	5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
FROM TRUST FUNDS	105,000
TOTAL ALL FUNDS	105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 73 through 85, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

Table with 4 columns: Item Number, Description, Amount, and Total. Rows include APPROVED SALARY RATE, 73 SALARIES AND BENEFITS, 74 OTHER PERSONAL SERVICES, 75 EXPENSES, 76 OPERATING CAPITAL OUTLAY, and 77 SPECIAL CATEGORIES.

From the funds in Specific Appropriation 77, \$129,179 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the Gold Seal Quality Care Program established pursuant to s. 1002.945, Florida Statutes.

From the funds in Specific Appropriation 77, \$300,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$200,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to implement the customer service survey established pursuant to s. 1002.82(3), Florida Statutes.

Table with 4 columns: Item Number, Description, Amount, and Total. Rows include 78 SPECIAL CATEGORIES, GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS, and sub-items with amounts.

From the funds provided in Specific Appropriation 78, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Table with 2 columns: Project Name and Amount. Rows include Brain Bag Early Literacy Program (HB 3489), Family Program Support Network (HB 4019), LIANC Rainbow Intergenerational Child Learning Center (HB 2689), and Preschool Emergency Alert Response Learning System (PEARLS).

From the funds in Specific Appropriation 78, \$3,000,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 78, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3599) (Senate Form 1989) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 78, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 78, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 78, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the division shall consult with the early learning coalitions.

From the funds in Specific Appropriation 78, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to the provisions of SB 2524 and is contingent upon SB 2524 or similar legislation becoming law.

79 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		839,867,236
FROM FEDERAL GRANTS TRUST FUND . . .		500,000
FROM WELFARE TRANSITION TRUST FUND .		94,112,427

For the funds in Specific Appropriation 79, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 79, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	7,267,290
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	12,249,865
Brevard.....	18,718,907
Broward.....	69,654,657
Charlotte, DeSoto, Highlands, Hardee.....	12,394,412
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,296,447
Dade, Monroe.....	112,234,696
Dixie, Gilchrist, Levy, Citrus, Sumter.....	10,512,057
Duval.....	43,010,446
Escambia.....	13,518,432
Hendry, Glades, Collier, Lee.....	44,142,015
Hillsborough.....	60,184,636
Lake.....	11,739,634
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Taylor.....	14,730,906
Manatee.....	13,151,669
Marion.....	14,110,645
Martin, Okeechobee, Indian River.....	11,409,548
Okaloosa, Walton.....	10,241,302
Orange.....	58,357,296
Osceola.....	18,496,692
Palm Beach.....	46,734,163
Pasco, Hernando.....	23,262,446
Pinellas.....	28,872,833
Polk.....	34,167,156
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	19,643,365
St. Lucie.....	12,849,630
Santa Rosa.....	5,145,461
Sarasota.....	8,213,321
Seminole.....	12,823,740
Volusia, Flagler.....	22,016,533
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 79, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 79, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 79, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to s. 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 79, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2022, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 79, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The Division of Early Learning is directed to develop a methodology to evaluate the relative per-child funding provided to each early learning coalition through the base school readiness allocation. This methodology must use 2021-22 FTE enrollment data available as of August 10, 2022, and must factor in the average reimbursement rates for each care level and the district cost differential established pursuant to s. 1011.62(2), Florida Statutes. Once a weighted per-child allocation is calculated, this funding must be allocated to increase the weighted per-child allocation as much as possible.

Based on this methodology, the Division of Early Learning shall allocate these funds by September 1, 2022. The division shall submit a report to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by September 1, 2022, on this allocation.

From the funds in Specific Appropriation 79, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to s. 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 79, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to s. 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 79, \$71,157,770 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to assist the early learning coalitions in the transition to the school readiness program allocation distribution established pursuant to s. 1002.89(1)(a), Florida Statutes, by ensuring all early learning coalitions receive at least the same amount of school readiness program funds as provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida. The funds shall be distributed as follows:

Alachua.....	5,448,305
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	1,818,298
Brevard.....	4,884,345
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,265,303
Dade, Monroe.....	22,216,772
Duval.....	1,212,024
Escambia.....	3,189,742
Hillsborough.....	266,640
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	7,845,023
Palm Beach.....	11,741,472
Pinellas.....	8,927,480
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	1,342,366

80 SPECIAL CATEGORIES

GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	2,095,525
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,847,075

From the funds in the Specific Appropriation 80, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in s. 1002.68, Florida Statutes.

From the funds in Specific Appropriation 80, \$900,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to utilize Voluntary Prekindergarten Program regional facilitators to assist early learning coalitions in the implementation of the Voluntary Prekindergarten Program Assessments as required in s. 1002.68, Florida Statutes.

81 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	5,860

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	17,374
82	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND	453,417,542
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	100,000,000

From the funds provided in Specific Appropriation 82, \$453,417,542 in recurring funds from the General Revenue is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2022-2023, the base student allocation per full-time equivalent student for the school year program shall be \$2,803, and the base student allocation for the summer program shall be \$2,393. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 82, \$453,417,542 shall be allocated as follows:

Alachua.....	4,659,736
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,364,175
Brevard.....	13,145,312
Broward.....	43,973,704
Charlotte, DeSoto, Highlands, Hardee.....	5,208,630
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,183,563
Dade, Monroe.....	60,874,428
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,243,573
Duval.....	26,886,264
Escambia.....	5,276,225
Hendry, Glades, Collier, Lee.....	22,484,625
Hillsborough.....	34,050,318
Lake.....	7,266,593
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	7,234,496
Manatee.....	7,681,102
Marion.....	6,093,675
Martin, Okeechobee, Indian River.....	6,930,235
Okaloosa, Walton.....	6,302,443
Orange.....	36,886,716
Osceola.....	10,551,076
Palm Beach.....	33,914,015
Pasco, Hernando.....	15,849,248
Pinellas.....	16,305,298
Polk.....	12,918,851
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	16,742,744
St. Lucie.....	6,949,244
Santa Rosa.....	3,052,908
Sarasota.....	5,404,924
Seminole.....	12,183,714
Volusia, Flagler.....	11,799,707

From the funds provided in Specific Appropriation 82, \$100,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for Voluntary Prekindergarten (VPK) providers to provide an additional increase for the 2022-2023 fiscal year in the base student allocation per full-time equivalent student for the school year program and the summer program. Allocations will be distributed to the early learning coalitions using the same methodology to distribute the general revenue funds. To be eligible for the additional base student allocation funds, the provider or public school must elect to participate in the additional payment program following an application procedure established by the Division of Early Learning. The provider or public school will submit an attestation confirming, that within 30 days of receiving the additional funding, all VPK personnel employed by the provider or public school will receive wages of at least \$15.00 per hour for VPK duties. Beginning January 1, 2023, an employee of a VPK provider under contract with the Division of Early Learning that has elected to receive additional base student allocation funds and who is not receiving a wage of at least \$15.00 per hour for VPK duties may petition the division for relief. If the division finds that the VPK provider has

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

failed to comply with this provision, the division may terminate the provider's VPK contract.

83	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,417	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,478

84	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	1,174,329	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,175,003

From the funds in Specific Appropriation 84, \$88,200 in recurring funds from the General Revenue Fund and \$163,800 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to enhance cloud migration of mission critical information technology infrastructure, applications, and cloud-based disaster recovery to strength information technology resiliency.

85	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	211,952	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		281,949

TOTAL:	PROGRAM: EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	610,933,216	
	FROM TRUST FUNDS		1,112,818,034
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		1,723,751,250

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.

From the funds in Specific Appropriations 5, 6, 86, and 87, each school district must pay each employee at least \$15.00 per hour by October 1, 2022.

By October 1, 2022, each superintendent must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, Florida Statutes, which includes a statement that every school district employee's hourly rate is at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a school district who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school district and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

86	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	9,543,030,819	
	FROM STATE SCHOOL TRUST FUND		246,903,902

Funds provided in Specific Appropriations 5 and 86 shall be allocated using a base student allocation of \$4,587.40 for the FEFP.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriations 5 and 86, \$800,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes. The amount appropriated for each school district shall be the funding allocation to a school district as of the July 2022 Florida Education Finance Program Calculation.

Fifty percent of the \$250,000,000 provided in Specific Appropriations 5 and 86 for the Teacher Salary Increase Allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation. The remaining fifty percent of the \$250,000,000, plus any remaining funds from the district's share of the fifty percent stated above, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$922.54.

From the funds provided in Specific Appropriations 5 and 86, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$62,469,312 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 30,000 and fewer FTE in the 2022-2023 fiscal year.

Total Required Local Effort for Fiscal Year 2022-2023 shall be \$8,852,197,815. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2022-2023 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 5 and 86 are based upon program cost factors for Fiscal Year 2022-2023 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.126
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.999
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.674
 - B. Support Level 5.....5.401
- 3. English for Speakers of Other Languages1.206
- 4. Programs for Grades 9-12 Career Education.....0.999

From the funds in Specific Appropriations 5 and 86, \$1,094,851,200 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed

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Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2021-2022 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 5 and 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 5 and 86, \$210,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$719,314,907 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$24,383,050 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 5 and 86, \$170,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$246,978,361 is provided for Instructional Materials including \$13,041,792 for Library Media Materials, \$3,564,756 for the purchase of science lab materials and supplies, \$11,056,278 for dual enrollment instructional materials, and \$3,334,158 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$325.05 for the 2022-2023 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2023, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From the funds provided in Specific Appropriations 5 and 86, \$515,009,084 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 5 and 86, \$140,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$68,163,995 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.

87	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,706,134,072	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$964.60, for grades 4 to 8 shall be \$920.98, and for grades 9 to 12 shall be \$923.21. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	12,249,164,891	
FROM TRUST FUNDS		333,065,000
TOTAL ALL FUNDS		12,582,229,891

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 94 and 99, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 88 through 109 shall be used to serve Florida students.

88	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - THE COACH AARON FEIS	
	GUARDIAN PROGRAM	
	FROM GENERAL REVENUE FUND	6,500,000

Funds in Specific Appropriation 88 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

88A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SCHOOL RECOGNITION	
	PROGRAM	
	FROM GENERAL REVENUE FUND	200,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

89 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 89 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 90 are provided for the Take Stock in Children program (recurring base appropriations project).

91 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 11,897,988

From the funds provided in Specific Appropriation 91, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 91, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring & Student Assistance Initiative (HB 2745) (Senate Form 1157).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (HB 2979) (Senate Form 1499).....	750,000
Florida Youth Leadership, Mentoring and Character Education Pilot Program (HB 9023) (Senate Form 2115)....	500,000
Foundation for Community Driven Innovation - STEAM Education Program (HB 4823) (Senate Form 1278).....	50,000
Mentoring Tomorrow's Leaders - Broward County Public Schools (HB 3713) (Senate Form 1976).....	500,000
St. Cloud Boys & Girls Club (HB 3959).....	300,000
Tallahassee Lighthouse At-Risk Mentorship Program (HB 9015) (Senate Form 2187).....	250,000
YMCA State Alliance/YMCA Reads (HB 2065) (Senate Form 1129).....	500,000
Youth Of Valor Empowerment (Y.O.V.E.) Program (HB 2765) (Senate Form 2690).....	300,000

92 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 8,700,000

Funds provided in Specific Appropriation 93 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2022, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

94 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL DISTRICT

EDUCATION FOUNDATION MATCHING GRANTS PROGRAM

FROM GENERAL REVENUE FUND	6,000,000
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Funds in Specific Appropriation 94 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 94 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

95 SPECIAL CATEGORIES

EDUCATOR PROFESSIONAL LIABILITY INSURANCE

FROM GENERAL REVENUE FUND	1,021,560
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The funds provided for Educator Professional Liability Insurance in Specific Appropriation 95 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

96 SPECIAL CATEGORIES

TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS

FROM GENERAL REVENUE FUND	36,321
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97 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	398,592	
FROM ADMINISTRATIVE TRUST FUND		44,556

98 SPECIAL CATEGORIES

GRANTS AND AIDS - AUTISM PROGRAM

FROM GENERAL REVENUE FUND	12,000,000
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Funds provided in Specific Appropriation 98 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,349,076
Florida State University (College of Medicine).....	1,562,563
University of Central Florida.....	2,197,837
University of Florida (College of Medicine).....	1,376,034
University of Florida (Jacksonville).....	1,369,445
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,300,674
University of South Florida/Florida Mental Health Institute.....	1,844,371

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 98. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2022.

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99 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 1,750,000

100 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 17,419,426

From the funds provided in Specific Appropriation 100, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes..... 10,000,000
 Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes..... 5,500,000
 Principal of the Year as provided in section 1012.986, Florida Statutes..... 29,426
 School Related Personnel of the Year as provided in section 1012.21, Florida Statutes..... 370,000
 Teacher of the Year as provided in section 1012.77, Florida Statutes..... 770,000

From the funds provided in Specific Appropriation 100 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 100 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 100 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 100 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2023, that details how the funds were allocated by school district.

~~From the funds in Specific Appropriation 100, \$24,723 in recurring funds and \$725,277 in nonrecurring funds are provided for Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.~~

101 SPECIAL CATEGORIES
 GRANTS AND AIDS - STRATEGIC STATEWIDE
 INITIATIVES
 FROM GENERAL REVENUE FUND 26,895,868
 FROM FEDERAL GRANTS TRUST FUND 1,100,000

From the funds in Specific Appropriation 101, nonrecurring funds are provided for the following:

~~AMikids Recovery of Education Disparities (HB 3569) (Senate Form 1524)..... 1,200,000
 Code/Art Computer Coding Program (HB 3859) (Senate Form 1997)..... 250,000
 General Operating Support for Educational Programming (HB 3779) (Senate Form 2703)..... 350,000
 Learning Ally/FSU Dyslexia Screener (HB 3727) (Senate Form 2179)..... 1,500,000
 School Bond Issuance Database (HB 2713) (Senate Form 1126) 670,223
 VFW Youth Civics Education Scholarship and Civics Educator of the Year Recognition Program (HB 4181) (Senate Form 1691)..... 100,000~~

From the funds in Specific Appropriation 101, \$845,000 in recurring funds and \$50,000 in nonrecurring funds is provided to the Department of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 101, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 101, \$1,400,000 in nonrecurring funds from the General Revenue Fund and \$1,100,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Education to support the Regional Literacy Teams.

From the funds provided in Specific Appropriation 101, \$15,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to implement the Driving Choice Grant Program established pursuant to s. 1006.27, Florida Statutes, and are contingent upon SB 2524 or similar legislation becoming law.

102A SPECIAL CATEGORIES

GRANTS AND AIDS - NEW WORLDS READING SCHOLARSHIP PROGRAM

FROM GENERAL REVENUE FUND 29,000,000

The funds in Specific Appropriation 102A, are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

~~102B SPECIAL CATEGORIES~~

~~GRANTS AND AIDS - SCHOOLS OF HOPE~~

~~FROM GENERAL REVENUE FUND 40,000,000~~

~~The funds in Specific Appropriation 102B are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.~~

103 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM

FROM GENERAL REVENUE FUND 7,574,408

The funds in Specific Appropriation 103 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

~~From the funds in Specific Appropriation 103, \$393,837 in recurring funds from the General Revenue Fund is provided for the planning and implementation of the community partnership schools program in Jefferson County School District.~~

103A SPECIAL CATEGORIES

GRANTS AND AIDS - SEED SCHOOL OF MIAMI

FROM GENERAL REVENUE FUND 11,716,592

The funds in Specific Appropriation 103A are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 103A, the SEED School of Miami must pay each employee at least \$15.00 per hour.

By October 1, 2022, the Head of the School of the SEED School of Miami must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, Florida Statutes, which includes a statement that every school employee's hourly rate is at least \$15.00 per hour.

Beginning January 1, 2023, an employee of the SEED School of Miami who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

104 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 46,440,061

From the funds in Specific Appropriation 104, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

Table listing recurring funding projects such as African American Task Force, AMI Kids, and Florida Holocaust Museum with their respective amounts.

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

Table listing nonrecurring funding projects such as Academy at the Farm, African American Cemetery Education, and various school programs with their respective amounts.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Environmental Outdoor Learning for K-12 and Beyond (HB 2063) (Senate Form 1345)	162,000
Moffitt Cancer Center Partnership School (Senate Form 1185)	115,181
Muzology (HB 2715) (Senate Form 1441)	960,000
National Flight Academy (HB 3487) (Senate Form 2201)	421,495
Near Peer Coaching for Postsecondary Success (HB 2691) (Senate Form 1310)	500,000
New World School of the Arts (Senate Form 2280)	500,000
Northeast Florida 21st Century Workforce Development (HB 4673) (Senate Form 1295)	975,000
Nutrition Education for School Health and Wellness (Senate Form 1006)	333,000
Overtown Youth Center (HB 4151) (Senate Form 1925)	1,000,000
Panhandle Holocaust Education & Teacher Training Center (HB 2399) (Senate Form 1891)	300,000
Paxton School - Academy of Agritechnology (HB 3917) (Senate Form 2441)	500,000
Pinellas County Schools Summer Career Acceleration Internship Program (HB 4509) (Senate Form 1100)	500,000
Putnam County Schools Construction Academy (HB 4709) (Senate Form 1473)	323,000
READ USA Book Choice and Ownership Program (HB 4479) (Senate Form 2484)	255,000
Safer, Smarter Schools (HB 3955) (Senate Form 2097)	2,000,000
Security Funding in Jewish Day Schools (HB 3689) (Senate Form 1195)	3,500,000
SLPS: Growing Teachers From Within (HB 2323) (Senate Form 1102)	984,900
State Academic Tournament (HB 3075) (Senate Form 1553)	150,000
STEM Education Program at the Grand Avenue Center (HB 4233) (Senate Form 2677)	417,000
STEM Teacher Pilot Program (HB 2635) (Senate Form 1558)	1,000,000
Stop the Violence & Embrace Afterschool Program (Senate Form 1494)	103,000
Summer Enrichment Program (HB 4327) (Senate Form 2008)	315,740
The Ben Franklin Project (Senate Form 2656)	3,000,000
The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (HB 2771) (Senate Form 1305)	5,000,000
The Florida Orchestra: Music Education for All (HB 2961) (Senate Bill 1842)	600,000
Vets in Class Guest Lecturer to Substitute Teacher Pilot Program (HB 4627) (Senate Form 2506)	245,000
Walkabouts Kinesthetic Learning Program Pilot (HB 4009) (Senate Form 1730)	700,000
YMCA Youth in Government (HB 2075) (Senate Form 1130)	300,000
Youth At Risk Program (HB 2705) (Senate Form 1171)	275,000

From the funds provided in Specific Appropriation 104, \$5,000,000 in nonrecurring funds from the General Revenue Fund are provided to support the operational transition of the Jefferson County schools to the Jefferson County School Board of which \$3,200,000 shall be placed in reserve. The Department of Education, on behalf of Jefferson County School District, is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission and approval of a detailed spend plan that documents how Jefferson County School District will use the funds to help the school district transition into a fully autonomous, highly effective school district. The Department of Education shall submit quarterly status reports, on behalf of Jefferson County School District, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each milestone, planned and actual costs incurred, and any current issues and risk.

105 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	5,542,506	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 105, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)..	250,000
The Family Cafe (recurring base appropriations project)...	350,000

From the funds in Specific Appropriation 105, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Learning Independence for Tomorrow, Inc. (LiFT) Campus (HB 2789) (Senate Form 1188).....	300,000
Learning Through Listening (HB 4863) (Senate Form 2259)...	593,044
Special Olympics (HB 2043) (Senate Form 1686).....	250,000
Spell 2 Communicate Pilot Program at Ave Maria Preparatory School (HB 9301) (Senate Form 2055).....	530,000
The Family Cafe (HB 4451) (Senate Form 1275).....	600,000
Unicorn Children's Foundation: Vocational Jobs Training for Developmentally Disabled Young Adults (HB 2709) (Senate Form 1159).....	200,000

Funds in Specific Appropriation 105 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 105 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 105 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.

106 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND	53,214,690
FROM ADMINISTRATIVE TRUST FUND	5,000
FROM FEDERAL GRANTS TRUST FUND	2,201,740
FROM GRANTS AND DONATIONS TRUST FUND	2,626,339

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 106, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2023, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2022-2023 fiscal year.

From the funds in Specific Appropriation 106, \$84,289 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 86 to participate in the Teacher Salary Increase Allocation.

107	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	188,416	
	FROM ADMINISTRATIVE TRUST FUND		37,183
108	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	40,366,300	

From the funds in Specific Appropriation 108, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Academy at the Farm, Pasco (HB 3009) (Senate Form 2174)	11,695,000
Canes Construction Academy, Citrus High School (HB 4965) (Senate Form 1705)	91,300
Firefighting Program at Palm Bay Magnet High School (HB 2333) (Senate Form 1366)	980,000
Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System (HB 9341) (Senate Form 2646)	400,000
Moffitt Cancer Center Partnership School (Senate Form 1185)	7,000,000
Putnam County Schools Construction Academy (HB 4709) (Senate Form 1473)	200,000

From the funds provided in Specific Appropriation 108, \$20,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2022, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to Section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with Sections 119.071(3)(a) and 281.301, Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2023.

109	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	16,925,000	

From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Busch Wildlife Sanctuary Environmental Education Center (HB 2345) (Senate Form 1303).....	500,000
City of Hialeah Educational Academy (COHEA) Expansion (HB 2687) (Senate Form 1664).....	2,900,000
City of Hialeah Gardens Education and Youth Activities Center (HB 3711) (Senate Form 1791).....	1,600,000
East Mims Innovation Lab (HB 4163) (Senate Form 2653).....	325,000
Learning Independence for Tomorrow, Inc. (LiFT) Campus (HB 2789) (Senate Form 1188).....	700,000
Mote Marine STEM Education Facilities (HB 2509) (Senate Form 1951).....	5,000,000
Pinellas County Pinellas County Schools Joint Use Recreation Facility (HB 4503).....	400,000
Security Funding in Jewish Day Schools (HB 3689) (Senate Form 1195).....	500,000
Straz Center and Patel Conservatory Master Plan Expansions (HB 2463) (Senate Form 2161).....	5,000,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND	554,712,728
FROM TRUST FUNDS	8,348,172
TOTAL ALL FUNDS	563,060,900

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

110 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROJECTS, CONTRACTS AND	
GRANTS	
FROM GRANTS AND DONATIONS TRUST	
FUND	3,999,420
111 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
FROM ADMINISTRATIVE TRUST FUND	353,962
FROM FEDERAL GRANTS TRUST FUND	2,286,470,556
112 SPECIAL CATEGORIES	
DOMESTIC SECURITY	
FROM FEDERAL GRANTS TRUST FUND	5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM	
FROM TRUST FUNDS	2,296,233,909
TOTAL ALL FUNDS	2,296,233,909

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

113 SPECIAL CATEGORIES	
CAPITOL TECHNICAL CENTER	
FROM GENERAL REVENUE FUND	504,146
114 SPECIAL CATEGORIES	
GRANTS AND AIDS - PUBLIC BROADCASTING	
FROM GENERAL REVENUE FUND	10,525,852

The funds provided in Specific Appropriation 114 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,926,387
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	4,444,811

From the funds provided in Specific Appropriation 114, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 114 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	11,029,998	
TOTAL ALL FUNDS		11,029,998

PROGRAM: WORKFORCE EDUCATION

115	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND	6,500,000

Funds in Specific Appropriation 115 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2021-2022 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

116	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND	49,301,709

117	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	15,000,000

The funds provided in Specific Appropriation 117 are provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes.

118	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	259,849,635

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, \$390,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	548,646
Baker.....	185,285
Bay.....	2,921,506
Bradford.....	989,249
Brevard.....	3,559,973
Broward.....	79,600,602
Charlotte.....	2,952,376
Citrus.....	2,254,610
Clay.....	730,888
Collier.....	10,252,416
Columbia.....	286,770
Miami-Dade.....	82,562,062
DeSoto.....	622,196
Dixie.....	70,914
Escambia.....	4,588,946
Flagler.....	1,019,426
Franklin.....	77,682
Gadsden.....	416,945
Glades.....	81,074
Gulf.....	81,688

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hamilton.....	75,400
Hardee.....	186,397
Hendry.....	783,613
Hernando.....	586,986
Hillsborough.....	35,193,494
Indian River.....	1,031,260
Jackson.....	230,037
Jefferson.....	84,137
Lafayette.....	74,989
Lake.....	5,402,658
Lee.....	10,180,351
Leon.....	6,855,938
Liberty.....	146,677
Madison.....	74,801
Manatee.....	9,687,398
Marion.....	4,057,685
Martin.....	1,135,207
Monroe.....	623,913
Nassau.....	836,368
Okaloosa.....	2,275,815
Orange.....	32,691,590
Osceola.....	6,999,595
Palm Beach.....	18,107,877
Pasco.....	3,184,855
Pinellas.....	26,567,479
Polk.....	7,768,672
Saint Johns.....	4,134,257
Santa Rosa.....	2,252,732
Sarasota.....	8,821,591
Sumter.....	188,909
Suwannee.....	1,198,166
Taylor.....	1,195,924
Union.....	80,525
Wakulla.....	91,646
Walton.....	1,283,839
Washington.....	2,462,856

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 115, and 118 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 118, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 119 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT
 - FROM GENERAL REVENUE FUND 15,000,000

The recurring funds from the General Revenue Fund in Specific Appropriation 119 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

- 120 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
 - FROM FEDERAL GRANTS TRUST FUND 73,997,159

- 120A AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - NURSING EDUCATION
 - FROM GENERAL REVENUE FUND 20,000,000

The funds in Specific Appropriation 120A are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law. Funds shall be allocated as follows:

Bay.....	318,645
Bradford.....	659,385
Broward.....	2,057,241
Charlotte.....	618,774
Citrus.....	320,923
Collier.....	863,554
Miami-Dade.....	1,538,767
Gadsden.....	216,216
Hillsborough.....	841,530
Indian River.....	759,957
Lake.....	697,150
Lee.....	1,443,511
Leon.....	503,363
Manatee.....	543,771
Marion.....	855,641
Okaloosa.....	460,453
Orange.....	572,551
Osceola.....	467,391
Pinellas.....	1,142,737
Polk.....	1,400,698
Saint Johns.....	854,507
Santa Rosa.....	519,165
Sarasota.....	655,039
Suwannee.....	288,931
Taylor.....	405,275
Walton.....	316,384
Washington.....	678,441

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 126A pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

121 SPECIAL CATEGORIES
 GRANTS AND AIDS - STRATEGIC STATEWIDE
 INITIATIVES
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 121 are provided to the Department of Education for reimbursement of workers' compensation insurance premiums pursuant to section 446.54, Florida Statutes.

122 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 4,436,888

From the funds in Specific Appropriation 122, \$100,000 in recurring funds and \$200,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 4013) (Senate Form 1127).

From the funds in Specific Appropriation 122, \$4,136,888 in nonrecurring funds is provided for the following appropriations projects:

Career Online Adult High School Program for State of Florida Library System (HB 2729) (Senate Form 2502)	2,000,000
CKNTech Boot Camp (Senate Form 2300)	889,600
Covenant House Workforce Readiness Program (HB 3857) (Senate Form 1649)	250,000
Dade Institute Coding Certification Program (HB 4521) (Senate Form 2567)	250,000
The Bridges Competitive Small Business Initiative (HB 4471) (Senate Form 2147)	350,000
West Technical Education Center Adult Education & Workforce Development Training Program (HB 3785) (Senate Form 1298)	397,288

122A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PUBLIC SCHOOLS SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND 6,083,870

From the funds in Specific Appropriation 122A, \$6,083,870 in nonrecurring funds is provided for the following appropriations projects:

Tom P. Haney Technical Center - 'Make IT Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion (HB 9061) (Senate Form 2153)	1,583,870
Transportation Training and Innovation Center (Lake Technical College and City of Tavares) (HB 2017) (Senate Form 1685)	4,500,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 328,870,393
 FROM TRUST FUNDS 123,298,868
 TOTAL ALL FUNDS 452,169,261

FLORIDA COLLEGES, DIVISION OF
 PROGRAM: FLORIDA COLLEGES

123 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 14,000,000

Funds in Specific Appropriation 123 are provided to colleges for students who earn industry certifications during the 2022-2023 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2023, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2023, to schools who have earned awards, based on the percentage of earned

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

certifications. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2021-2022 academic year which were eligible to be included in the funding allocation for the 2021-2022 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2022-2023 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

124 AID TO LOCAL GOVERNMENTS

STUDENT SUCCESS INCENTIVE FUNDS

FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 124, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	484,687
Broward College.....	1,829,658
College of Central Florida.....	331,596
Chipola College.....	107,544
Daytona State College.....	456,328
Florida SouthWestern State College.....	564,374
Florida State College at Jacksonville.....	498,709
The College of the Florida Keys.....	19,081
Gulf Coast State College.....	149,365
Hillsborough Community College.....	949,152
Indian River State College.....	656,273
Florida Gateway College.....	88,633
Lake-Sumter State College.....	320,667
State College of Florida, Manatee-Sarasota.....	374,151
Miami Dade College.....	3,684,299
North Florida College.....	42,492
Northwest Florida State College.....	161,531
Palm Beach State College.....	1,051,933
Pasco-Hernando State College.....	584,997
Pensacola State College.....	299,571
Polk State College.....	278,285
Saint Johns River State College.....	222,882
Saint Petersburg College.....	1,079,393
Santa Fe College.....	924,766
Seminole State College of Florida.....	838,970
South Florida State College.....	78,846
Tallahassee Community College.....	880,392
Valencia College.....	3,041,425

From the funds in Specific Appropriation 124, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	263,513
Broward College.....	1,089,148
College of Central Florida.....	252,169
Chipola College.....	76,260
Daytona State College.....	280,684
Florida SouthWestern State College.....	286,103
Florida State College at Jacksonville.....	455,247
The College of the Florida Keys.....	43,524
Gulf Coast State College.....	128,359
Hillsborough Community College.....	329,206
Indian River State College.....	337,540
Florida Gateway College.....	141,761
Lake-Sumter State College.....	41,846
State College of Florida, Manatee-Sarasota.....	149,691
Miami Dade College.....	1,602,430

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

North Florida College.....	46,598
Northwest Florida State College.....	80,572
Palm Beach State College.....	535,783
Pasco-Hernando State College.....	156,192
Pensacola State College.....	178,403
Polk State College.....	190,817
Saint Johns River State College.....	92,376
Saint Petersburg College.....	520,023
Santa Fe College.....	181,588
Seminole State College of Florida.....	732,871
South Florida State College.....	80,901
Tallahassee Community College.....	190,418
Valencia College.....	1,535,977

125 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND

FROM GENERAL REVENUE FUND 1,155,621,759

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, \$1,396,604,363 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	48,422,787
Broward College.....	96,950,411
College of Central Florida.....	38,281,902
Chipola College.....	12,978,014
Daytona State College.....	54,439,947
Florida SouthWestern State College.....	38,625,182
Florida State College at Jacksonville.....	81,573,122
The College of the Florida Keys.....	8,685,349
Gulf Coast State College.....	25,183,325
Hillsborough Community College.....	74,477,603
Indian River State College.....	53,414,966
Florida Gateway College.....	15,222,775
Lake-Sumter State College.....	21,569,846
State College of Florida, Manatee-Sarasota.....	29,712,045
Miami Dade College.....	188,058,548
North Florida College.....	8,825,792
Northwest Florida State College.....	21,671,391
Palm Beach State College.....	71,032,972
Pasco-Hernando State College.....	46,525,119
Pensacola State College.....	40,027,554
Polk State College.....	52,221,771
Saint Johns River State College.....	25,822,498
Saint Petersburg College.....	86,360,092
Santa Fe College.....	46,438,582
Seminole State College of Florida.....	49,734,504
South Florida State College.....	21,137,054
Tallahassee Community College.....	36,369,575
Valencia College.....	102,841,637

Included within the total appropriations for Florida College System institutions in Specific Appropriation 125, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

Included within the total appropriations for Florida College System institutions in Specific Appropriation 125, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

College of Central Florida	
 Agribusiness Technology (HB 3015) (Senate Form 1727).....	375,000
Daytona State College	
Advanced Manufacturing/FAME Program Equipment (HB 4215)	
(Senate Form 1821).....	315,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pharmacy Technician Vocational Program (HB 4217) (Senate Form 1822)	447,123
Eastern Florida State College	
Aerospace Center of Excellence (ACE) (HB 3055) (Senate Form 1653).....	1,200,000
Miami Dade College	
Registered Nurses Growth Plan (HB 4065) (Senate Form 1668)	600,050
Workforce Training for Mechatronics Careers (MECCA) Hub (HB 3177) (Senate Form 1301).....	1,000,000
North Florida College	
Instructional Equipment for New Program - Welding (HB 9377) (Senate Form 1801).....	400,000
Northwest Florida State College	
Aviation Center of Excellence (HB 4555) (Senate Form 1160)	500,000
Pasco Hernando State College	
Fire Academy Burn Center and Classrooms (Senate Form 2175)	400,000
Pensacola State College	
Nursing Expansion (HB 4853).....	765,645
Polk State College	
Expansion of Critical Health Sciences Programs (HB 4891) (Senate Form 1456).....	5,000,000
Seminole State College	
Construction Trades Program Equipment (HB 2025) (Senate Form 1056).....	756,722
South Florida State College	
Clinical Immersion Center (HB 4783) (Senate Form 2758)....	1,400,000
St. Petersburg College	
Public Safety Operational Enhancements (HB 4507) (Senate Form 1810).....	955,600
Tallahassee Community College	
 Leon Works Expo and Junior Apprenticeship Program (HB 4423) (Senate Form 1965).....	50,000
Valencia College	
 July in November: The Story of the 1920 Election Day Riots (Senate Form 2686).....	1,000,000

Prior to the disbursement of funds in Specific Appropriations 8 and 125, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 125, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2022-2023 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriations 8 and 125, the Florida College System presidents, in consultation with the Department of Education, shall develop an equity based per student funding model that accounts for differences in institutional fixed operating costs, and variable operating costs based on educational program offerings. The Florida College System presidents shall provide the proposed new funding model to the chair of the Senate Appropriations Committee, the chair of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the House Appropriations Committee, and the Governor's Office of Policy and Budget by September 30, 2022.

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND 20,000,000

The funds provided in Specific Appropriation 126 are provided to the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes.

126A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 59,000,000

Funds provided in Specific Appropriation 126A shall be allocated as follows:

Table listing allocations for various Florida colleges and the Linking Industry to Nursing Education Fund, with amounts ranging from 729,807 to 19,000,000.

From the funds provided in Specific Appropriation 126A, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law.

From the funds provided in Specific Appropriation 126A, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law.

127 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 14,476,322

From the funds in Specific Appropriation 127 provided to the host entity as specified in section 1009.895, Florida Statutes, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

~~From the funds provided in Specific Appropriation 127, \$5,400,000 in nonrecurring funds is provided for the Student Open Access Resource (SOAR) initiative. Funds are provided to increase the adoption, adaptation, and creation of open education resources by faculty members from Florida College System institutions and state universities, and to help reduce the costs of textbooks and instructional materials to students pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law. A minimum of \$3,600,000 shall be used by the Florida Postsecondary Academic Library Network to award SOAR Grants to institutions that apply for grants pursuant to SB 2524. A maximum of \$1,540,000 may be used by the Florida Postsecondary Academic Library Network for costs associated with establishing the SOAR Repository a statewide, Internet based, searchable database, assessment and quality control of the initiative and content, and management costs. The Florida Postsecondary Academic Library Network shall make every effort to minimize the administrative cost of managing the program and maximize the funds available for grants.~~

Administrative costs shall not exceed five percent.

128	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	983,182	
TOTAL:	PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND	1,294,081,263	
	TOTAL ALL FUNDS		1,294,081,263

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 129 through 142, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2022, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2022-2023 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2022, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 129 through 142, the Department of Education shall publish on the Florida Department of Education website by December 31, 2022, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2022.

Funds provided in Specific Appropriations 129 through 142 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	51,876,179	
129	SALARIES AND BENEFITS	POSITIONS	940.00
	FROM GENERAL REVENUE FUND	23,983,162	
	FROM ADMINISTRATIVE TRUST FUND		7,656,638
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,567,951
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,162,153
	FROM FEDERAL GRANTS TRUST FUND		15,956,986
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,914,663
	FROM STUDENT LOAN OPERATING TRUST FUND		7,398,978

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		79,449
	FROM OPERATING TRUST FUND		313,047
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		426,330
	FROM WORKING CAPITAL TRUST FUND		5,991,139
130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	249,218	
	FROM ADMINISTRATIVE TRUST FUND		144,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		96,779
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		42,691
	FROM FEDERAL GRANTS TRUST FUND		547,110
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		227,470
	FROM STUDENT LOAN OPERATING TRUST FUND		25,625
	FROM OPERATING TRUST FUND		5,134
	FROM WORKING CAPITAL TRUST FUND		59,213
131	EXPENSES		
	FROM GENERAL REVENUE FUND	4,357,170	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 131, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2022-2023 fiscal year.

From the funds provided in Specific Appropriation 131, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

133	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	64,948,875	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		53,653,877
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		13,783,900

From the funds provided in Specific Appropriation 133, \$2,000,000 in nonrecurring funds from the General Revenue Fund and \$13,500,000 in nonrecurring funds from the Federal Grants Trust Fund are placed in reserve. If HB 1193 or similar legislation does not become law, the Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

134	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	275,564	

135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	30,460,599	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		14,115,208
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND		943,604

From the funds in Specific Appropriation 135, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 135, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds provided in Specific Appropriation 135, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds provided in Specific Appropriation 135, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of the micro-credential provisions of SB 2524 and is contingent upon the SB 2524 or similar legislation becoming law.

~~From the funds in Specific Appropriation 135, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to competitively procure an independent third party for the completion of a feasibility study for the replacement of~~

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

~~the department's Student Information System. The replacement system shall provide the ability for all school districts and charter schools to report funding data directly to the department, provide a single state reporting process for appropriate analysis of school district and charter school accountability data, and ensure the compliance of all federal and state laws and rules pertaining to the confidentiality of student and staff data. The feasibility study shall include, but not be limited to, the background and scope of the replacement project, the recommended approach and methodology for the replacement, and an evaluation of the replacement options to include a cost benefit analysis for each option. The results of the feasibility study shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 1, 2023.~~

From the funds in Specific Appropriation 135, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of the civics education curriculum established pursuant to s. 1003.4282, Florida Statutes.

From the funds in Specific Appropriation 135, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the provision of HB 7. Funding is contingent on HB 7 or similar legislation becoming law.

136	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	113,482	
	FROM ADMINISTRATIVE TRUST FUND		55,079
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		32,310
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,474
	FROM FEDERAL GRANTS TRUST FUND		94,291
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		4,106
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		89,585
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		418
	FROM OPERATING TRUST FUND		4,154
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,735
	FROM WORKING CAPITAL TRUST FUND		27,045
138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	112,421	
	FROM ADMINISTRATIVE TRUST FUND		19,102
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		15,882
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		10,380
	FROM FEDERAL GRANTS TRUST FUND		65,448
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		8,148
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		39,287
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		270
	FROM OPERATING TRUST FUND		2,551
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,590
	FROM WORKING CAPITAL TRUST FUND		23,534

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

141	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,626,194	
	FROM ADMINISTRATIVE TRUST FUND		1,742,521
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,189,918
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		342,950
	FROM FEDERAL GRANTS TRUST FUND		2,856,858
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		320,380
	FROM STUDENT LOAN OPERATING TRUST FUND		1,123,210
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,894
	FROM OPERATING TRUST FUND		95,264
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		70,426
	FROM WORKING CAPITAL TRUST FUND		1,251,008
142	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,940,999	
	FROM ADMINISTRATIVE TRUST FUND		10,293
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,265
	FROM FEDERAL GRANTS TRUST FUND		28,264
	FROM STUDENT LOAN OPERATING TRUST FUND		822,208
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,384,980
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	132,113,654	
	FROM TRUST FUNDS		168,906,456
	TOTAL POSITIONS	940.00	
	TOTAL ALL FUNDS		301,020,110

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 143 through 158 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

143	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	20,576,930	

The funds in Specific Appropriation 143 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 143 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

143A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NURSING EDUCATION
 FROM GENERAL REVENUE FUND 46,000,000

Funds provided in Specific Appropriation 143A shall be allocated as follows:

University of Florida.....	3,607,616
Florida State University.....	1,803,970
Florida A&M University.....	1,082,597
University of South Florida.....	6,955,577
Florida Atlantic University.....	4,185,054
University of West Florida.....	4,821,970
University of Central Florida.....	6,930,558
Florida International University.....	4,831,257
University of North Florida.....	3,461,933
Florida Gulf Coast University.....	2,319,468
Linking Industry to Nursing Education Fund.....	6,000,000

From the funds provided in Specific Appropriation 143A, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law.

From the funds provided in Specific Appropriation 143A, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law.

145 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 2,400,673,385
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 1,807,517,087
 FROM PHOSPHATE RESEARCH TRUST FUND 5,234,908

The funds provided in Specific Appropriations 145 through 154 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2022-2023 fiscal year to the named university entities to expend tuition and fees that are collected during the 2022-2023 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 145 through 154 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 145 through 158 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 145 from the General Revenue Fund, \$2,977,718,046 is allocated as follows:

University of Florida.....	498,425,167
Florida State University.....	440,356,709
Florida A&M University.....	99,921,076
University of South Florida.....	285,719,870
University of South Florida, St. Petersburg.....	32,212,033
University of South Florida, Sarasota/Manatee.....	18,929,991
Florida Atlantic University.....	158,498,804

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of West Florida.....	73,786,389
University of Central Florida.....	279,941,494
Florida International University.....	243,485,458
University of North Florida.....	99,164,092
Florida Gulf Coast University.....	91,171,856
New College of Florida.....	27,373,692
Florida Polytechnic University.....	37,168,617
State University Performance Based Incentives.....	560,000,000
Johnson Matching Grant.....	277,500
Incentives for Programs of Strategic Emphasis.....	31,285,298

Funds provided in Specific Appropriation 145, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	
Florida Cybersecurity Initiative.....	6,450,000
University of West Florida	
Office of Economic Development & Engagement.....	1,187,500
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for state universities in Specific Appropriation 145, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University	
Max Planck Florida Scientific Fellows Program (MPFSFP)	
(HB 2261) (Senate Form 1024).....	750,000
Florida International University	
 Washington Center Scholarships (HB 4021) (Senate Form	
 1004).....	250,000
Florida State University	
Boys and Girls State (HB 2115) (Senate Form 1692).....	200,000
University of Central Florida	
Post Traumatic Stress Disorder Clinic for Florida	
Veterans and First Responders (HB 2239) (Senate Form	
1023).....	515,000
University of Florida	
National Ranking Operating Support: UF Law School (HB	
4571) (Senate Form 2497).....	3,200,000
Northwest Florida Estuary Water Quality Protection and	
Restoration (Senate Form 2645).....	3,000,000
The Hamilton Center for Classical and Civic Education	
(Senate Form 2665).....	3,000,000
University of South Florida St. Petersburg	
 Citizen Scholar Partnership (HB 2973) (Senate Form 2532) ..	306,176

Funds in Specific Appropriation 145 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida, St. Petersburg.....	24,946,995
University of South Florida, Sarasota/Manatee.....	12,020,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	331,863,293
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	71,200,000
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2022-2023 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 145 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$262,500 in recurring funds and \$15,000 in nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 145, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 145, \$31,285,298 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2022-2023 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math and two in the Critical Workforce Gap Analysis category identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute no more than \$12,500,000 for waivers provided during the fall 2022 academic term. Remaining funds shall first be allocated to offset summer waivers and then any remaining funds shall be distributed based on waivers provided during the spring 2023 academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds provided in Specific Appropriation 145, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

146 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 ACADEMIC LIBRARY NETWORK
 FROM GENERAL REVENUE FUND 17,236,500

From the funds in Specific Appropriation 146 provided to the host entity as specified in section 1009.895, Florida Statutes, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

~~From the funds provided in Specific Appropriation 146, \$5,400,000 in nonrecurring funds is provided for the Student Open Access Resource (SOAR) initiative. Funds are provided to increase the adoption, adaptation, and creation of open education resources by faculty members from Florida College System institutions and state universities, and to help reduce the costs of textbooks and instructional materials to students pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law. A minimum of \$3,600,000 shall be used by the Florida Postsecondary Academic Library Network to award SOAR Grants to institutions that apply for grants pursuant to SB 2524. A maximum of \$1,540,000 may be used by the Florida Postsecondary Academic Library Network for costs associated with establishing the SOAR Repository a statewide, Internet based, searchable database; assessment and quality control of the initiative and content; and management costs. The Florida Postsecondary Academic Library Network shall make every effort to minimize the administrative cost of managing the program and maximize the funds available for grants.~~

Administrative costs shall not exceed five percent.

147 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 21,256,475

148 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 165,827,232

From the funds in Specific Appropriation 148, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 148, \$2,017,876 in nonrecurring funds is appropriated for UF/IFAS Quantifying Ecosystems Services with Artificial Intelligence (HB 2205) (Senate Form 2252).

149 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 70,023,318
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 65,542,305

From the funds in Specific Appropriation 149, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

150	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA		
	HEALTH CENTER		
	FROM GENERAL REVENUE FUND	115,096,162	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		37,517,537

From the funds in Specific Appropriation 150, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida Health Alzheimer's and Dementia Research (HB 9215) (Senate Form 1555).....	3,000,000
University of Florida College of Veterinary Medicine (HB 4755) (Senate Form 2365).....	3,000,000
University of Florida - Jacksonville - Child Abuse Pediatrics Fellowship (HB 2521) (Senate Form 1101).....	300,000

151	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY		
	MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	35,359,083	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		14,898,434

152	AID TO LOCAL GOVERNMENTS		
	UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	30,781,275	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		18,346,940

From the funds in Specific Appropriation 152, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

153	AID TO LOCAL GOVERNMENTS		
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	33,153,594	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		18,787,129

From the funds in Specific Appropriation 153, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

154	AID TO LOCAL GOVERNMENTS		
	FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	16,747,039	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		10,717,381

155	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 155 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 155 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

156 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 8,984,565

From the funds provided in Specific Appropriation 156, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 156 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$7,000 for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.

157 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 4,039,184

The funds in Specific Appropriation 157 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

157A SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM GENERAL REVENUE FUND 20,500,000

From the funds provided in Specific Appropriation 157A, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors. Additionally, \$10,000,000 in nonrecurring funds and \$500,000 in recurring funds is provided to develop and equip a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

158 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,836,850
 FROM PHOSPHATE RESEARCH TRUST FUND 1,955

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 3,037,231,970
 FROM TRUST FUNDS 1,978,563,676
 TOTAL ALL FUNDS 5,015,795,646

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,558,229
 159 SALARIES AND BENEFITS POSITIONS 69.00
 FROM GENERAL REVENUE FUND 6,892,458
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 843,214

From the funds provided in Specific Appropriation 159, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

160 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 52,633

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,990
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,329
161	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000
162	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,950
163	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	784,903	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
164	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,287	
165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,901	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		3,967
165A	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES IN POST-SECONDARY		
	EDUCATION		
	FROM GENERAL REVENUE FUND	5,500,000	
The nonrecurring funds in Specific Appropriation 165A are provided for the following appropriations projects:			
	Alzheimer's Research Using Exablate Neuro Focused		
	Ultrasound Technology (HB 2795) (Senate Form 1017).....		5,000,000
	Take Stock in College (HB 2269) (Senate Form 1264).....		500,000
166	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	349,859	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	14,353,805	
	FROM TRUST FUNDS		1,104,249
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		15,458,054
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	18,806,301,927	
	FROM TRUST FUNDS		7,644,621,033
	TOTAL POSITIONS	2,280.75	
	TOTAL ALL FUNDS		26,450,922,960

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	610,933,216	
FROM TRUST FUNDS		1,112,818,034
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	13,143,778,010	
FROM TRUST FUNDS		3,862,895,400
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,294,081,263	
FROM TRUST FUNDS		240,982,604
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	3,037,231,970	
FROM TRUST FUNDS		2,594,151,641
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	720,277,468	
FROM TRUST FUNDS		2,651,229,617
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	18,806,301,927	
FROM TRUST FUNDS		10,462,077,296
TOTAL POSITIONS	2,280.75	
TOTAL ALL FUNDS		29,268,379,223
TOTAL APPROVED SALARY RATE	111,705,344	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,979,011		
167	SALARIES AND BENEFITS	POSITIONS	261.00	
	FROM GENERAL REVENUE FUND		3,183,409	
	FROM ADMINISTRATIVE TRUST FUND			16,575,038
168	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		741,344	
	FROM ADMINISTRATIVE TRUST FUND			1,346,208
169	EXPENSES			
	FROM GENERAL REVENUE FUND		302,216	
	FROM ADMINISTRATIVE TRUST FUND			3,602,344
170	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			226,539
171	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		108,789	
	FROM ADMINISTRATIVE TRUST FUND			4,832,799

From the funds in Specific Appropriation 171, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

171A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM ADMINISTRATIVE TRUST FUND			450,000

Funds in Specific Appropriation 171A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

172	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		21,077	
	FROM ADMINISTRATIVE TRUST FUND			131,883
173	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,346	
	FROM ADMINISTRATIVE TRUST FUND			193,232

SECTION 3 - HUMAN SERVICES

174	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,643	
	FROM ADMINISTRATIVE TRUST FUND		61,964
175A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		1,333,312
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,393,824	
	FROM TRUST FUNDS		28,753,319
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		33,147,143

PROGRAM: HEALTH CARE SERVICES
CHILDREN'S SPECIAL HEALTH CARE

176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	60,515,481	
	FROM MEDICAL CARE TRUST FUND		156,967,549

Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2021-2022 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

177	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	719,984	
	FROM GRANTS AND DONATIONS TRUST FUND		608,251
	FROM MEDICAL CARE TRUST FUND		1,870,493

178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,465,323	
	FROM MEDICAL CARE TRUST FUND		8,988,585

179	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	7,204,714	
	FROM MEDICAL CARE TRUST FUND		18,688,064

Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.51 per member per month.

180	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	13,673,360	
	FROM GRANTS AND DONATIONS TRUST FUND		18,406,588
	FROM MEDICAL CARE TRUST FUND		35,399,628

181	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	46,423,191	
	FROM GRANTS AND DONATIONS TRUST FUND		1,581,581
	FROM MEDICAL CARE TRUST FUND		120,436,199

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	132,002,053
	FROM TRUST FUNDS	362,946,938
	TOTAL ALL FUNDS	494,948,991

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	30,717,975	
182	SALARIES AND BENEFITS POSITIONS	623.00	
	FROM GENERAL REVENUE FUND	2,940,797	
	FROM MEDICAL CARE TRUST FUND		42,206,509
183	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,965	
	FROM MEDICAL CARE TRUST FUND		3,394,760
184	EXPENSES		
	FROM GENERAL REVENUE FUND	914,357	
	FROM MEDICAL CARE TRUST FUND		6,669,596
185	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
186	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
187	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	35,339	
	FROM MEDICAL CARE TRUST FUND		35,339
188	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,778,078	
	FROM GRANTS AND DONATIONS TRUST FUND		4,070,535
	FROM MEDICAL CARE TRUST FUND		76,596,324

In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 189, \$250,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Agency for Health Care Administration to conduct a review and provide a written report, to be published on their website, that identifies the total number of Medicaid enrollees diagnosed with sickle cell disease. The agency shall develop the review and written report in consultation with the Florida Medical School Quality Network and a dedicated sickle cell disease medical treatment and research center which maintains a sickle cell patient database and tracks sickle cell disease outcome measures. The agency shall identify enrollees within the general sickle cell patient population who have experienced two or more emergency room visits or two or more hospital inpatient admissions in 12-month period. For both of those populations, the Agency shall provide detailed information including: age and population demographics, health care utilization patterns and expenditures for all pharmaceutical and medical

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services provided, the number of clinical treatment programs available and contracted with managed care plans for the care of Medicaid enrollees that are specifically designed or certified to provide health care coordination and health care access for individuals with sickle cell disease. The agency shall submit the report to the Governor, the President of the Senate, the Speaker of the House of Representatives, Florida Department of Health Office of Minority Health and Health Equity and Rare Disease Advisory Council by February 1, 2023.

~~From the funds in Specific Appropriation 189, \$500,000 in nonrecurring funds from General Revenue Fund is provided for a Medicaid Provider Health Information Exchange Security Investment (Senate Form 1149).~~

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted legal counsel for the Statewide Medicaid Managed Care (SMMC) procurement in Fiscal Year 2022-2023.

From the funds in Specific Appropriation 189, \$300,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted actuarial services as part of the negotiation team for the Statewide Medicaid Managed Care (SMMC) procurement in Fiscal Year 2022-2023.

~~From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,518,892 in nonrecurring funds from the Medical Care Trust Fund are provided for the Encore Healthcare Medicaid Respiratory Disease Management Pilot Program (HB 4329) (Senate Form 2258).~~

190 SPECIAL CATEGORIES

CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM FROM GRANTS AND DONATIONS TRUST

FUND 15,000,000

From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.

From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

191 SPECIAL CATEGORIES

FLORIDA HEALTH CARE CONNECTION (FX) FROM MEDICAL CARE TRUST FUND

87,218,461

Funds in Specific Appropriation 191 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, \$65,413,846 shall be held in reserve and are contingent upon HB 5003 becoming a law. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion

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dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 191, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:

Implementation of an Enterprise Data Warehouse and Data Governance.....	13,894,865
Operations and Maintenance of an Integration Platform and Integration Services for Existing Systems and New Modules.....	22,634,878
Strategic Planning, Program Management, and Project Management Activities.....	9,844,607
Independent Verification and Validation Services.....	3,230,996

The contracts executed to provide strategic planning, program management, and project management activities shall not be leveraged to purchase services with funds provided for other project components. Additional support services must be competitively procured.

From the funds in Specific Appropriation 191, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement for fixed price deliverables based contracts, for which the agency shall issue Invitations to Negotiate pursuant to chapter 287, Florida Statutes:

Core Fiscal Agent Procurement and Implementation.....	20,820,487
Provider Module Procurement and Implementation.....	6,806,312
Unified Operations Center.....	9,678,820
Pharmacy Benefits Management.....	307,496

From the funds provided in Specific Appropriation 191, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative to include: (1) An evaluation of all current and future task orders and their alignment with the applicable contract scope; (2) A complete assessment of the project schedule(s) and deliverables to determine the agency's ability to displace the current fiscal agent by June 2024; and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

192	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531
193	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	200,825	
	FROM MEDICAL CARE TRUST FUND		256,200
195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,648	
	FROM MEDICAL CARE TRUST FUND		139,387

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196A QUALIFIED EXPENDITURE CATEGORY
 QUALIFIED EXPENSE CATEGORY - FX FMMIS
 REPLACEMENT PROJECT
 FROM MEDICAL CARE TRUST FUND 24,781,539

Funds provided in Specific Appropriation 196A are provided to the Agency for Health Care Administration as contingency appropriations for the Florida Health Care Connection (FX) project, for unforeseen, nonrecurring expenditures that are essential to the implementation of the FX project and consistent with the project components and the allowable use of funds detailed in Specific Appropriation 191. Funds shall not be used for the planning, support, or procurement of any other project components or for additional advisory services. Request for release of these funds is contingent upon the full release and encumbering of funds provided in Specific Appropriation 191.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 41,298,692
 FROM TRUST FUNDS 319,980,553
 TOTAL POSITIONS 623.00
 TOTAL ALL FUNDS 361,279,245

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197 SPECIAL CATEGORIES
 CASE MANAGEMENT
 FROM GENERAL REVENUE FUND 50,212
 FROM MEDICAL CARE TRUST FUND 76,266

198 SPECIAL CATEGORIES
 COMMUNITY MENTAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND 366,432,609
 FROM MEDICAL CARE TRUST FUND 563,632,359

199 SPECIAL CATEGORIES
 DEVELOPMENTAL EVALUATION AND INTERVENTION/
 PART C
 FROM GENERAL REVENUE FUND 34,856
 FROM MEDICAL CARE TRUST FUND 52,942

200 SPECIAL CATEGORIES
 GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
 FROM GENERAL REVENUE FUND 14,673,569
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,000,000

From the funds in Specific Appropriation 200, the recurring sums of \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund, and the nonrecurring sum of \$6,000,000 from the General Revenue Fund (Senate Form 2681), shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of

SECTION 3 - HUMAN SERVICES

providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

201	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	25,056,679	
	FROM MEDICAL CARE TRUST FUND		38,058,383
202	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	38,628,100	
	FROM GRANTS AND DONATIONS TRUST FUND		77,154,746
	FROM MEDICAL CARE TRUST FUND		175,861,602

From the funds in Specific Appropriation 202, \$38,628,100 from the General Revenue Fund, \$39,700,000 from the Grants and Donations Trust Fund, and \$118,971,900 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, \$5,796,200 from the Grants and Donations Trust Fund and \$8,803,800 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. Of these funds \$3,600,000 are provided to fund up to \$100,000 per newly approved internal medicine residency slot effective as of September 2021. The second distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2020 Florida Hospital Uniform Reporting System data as of November 1, 2021. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$26,202,000 from the Grants and Donations Trust Fund and \$39,798,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide charity care greater than \$15 million in charity costs as calculated by the 2021-2022 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2021-2022 fiscal year FTEs. The remaining funds

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shall be distributed proportionally based on the total unweighted 2021-2022 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$3,176,000 from the Grants and Donations Trust Fund and \$4,824,000 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$1,746,800 from the Grants and Donations Trust Fund and \$2,653,200 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2022-2023 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$533,745 in nonrecurring funds from the Grant and Donations Trust Fund and \$810,702 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 3281) (Senate Form 1670).

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND	267,227,879	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		20,490,817
FROM MEDICAL CARE TRUST FUND		572,624,047
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		269,361

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 210, \$2,914,928

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from the Grants and Donations Trust Fund and \$4,427,459 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, \$1,961,231 from the General Revenue Fund and \$2,978,897 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriations 203, 207, and 211, \$19,933,332 in nonrecurring funds from the General Revenue Fund and \$30,276,572 in nonrecurring funds from the Medical Care Trust Fund are provided for a Hospital Outlier Payment.

From the funds in Specific Appropriations 203 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriations 203 and 210, \$2,528,248 from the General Revenue Fund and \$3,839,332 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$400,925 and \$58,421; adult lung transplants \$293,534 and \$47,252; adult heart transplants \$193,303 and \$38,661; adult liver \$136,887 and \$38,661; and intestinal/multi-visceral transplants \$644,344 and \$71,594. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate - \$3,529.32

Neonates Service Adjustor Severity Level 1 - 1.0

Neonates Service Adjustor Severity Level 2 - 1.52

Neonates Service Adjustor Severity Level 3 - 1.8

Neonates Service Adjustor Severity Level 4 - 2.0

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Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:

- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 1.8
- Severity Level 4 - 2.0
- Outlier Threshold - \$60,000
- Free Standing Rehabilitation Provider Adjustor - 2.561
- Rural Provider Adjustor - 2.292
- Long Term Acute Care (LTAC) Provider Adjustor - 2.067
- High Medicaid Provider Adjustor - 2.135
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1% per year
- Level I Trauma Add On - 17%
- Level II or Level II and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 203, 207, and 211, \$62,046,712 in nonrecurring funds from the Grants and Donations Trust Fund and \$94,242,235 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

~~From the funds in Specific Appropriation 203, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for Leesburg Hospital Indigent Care (HB 4183) (Senate Form 1860).~~

From the funds in Specific Appropriations 203, 207, and 211, \$33,700,000 from the General Revenue Fund and \$51,186,650 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to chapter 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2022, for a term of the entire fiscal year at a minimum.

204 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE	
FROM GENERAL REVENUE FUND	6,545,351
FROM GRANTS AND DONATIONS TRUST FUND	103,806,243
FROM MEDICAL CARE TRUST FUND	244,984,114

From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$103,806,243 from the Grants and Donations Trust Fund and \$244,984,114 from the Medical Care Trust Fund are provided to

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the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

205 SPECIAL CATEGORIES

LOW INCOME POOL

FROM GRANTS AND DONATIONS TRUST

FUND 598,829,152

FROM MEDICAL CARE TRUST FUND 909,556,621

From the funds in Specific Appropriation 205, \$598,829,152 from the Grants and Donations Trust Fund and \$909,556,621 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

206 SPECIAL CATEGORIES

HOSPITAL INSURANCE BENEFITS

FROM GENERAL REVENUE FUND 2,037,773

FROM MEDICAL CARE TRUST FUND 3,095,156

207 SPECIAL CATEGORIES

HOSPITAL OUTPATIENT SERVICES

FROM GENERAL REVENUE FUND 70,533,728

FROM GRANTS AND DONATIONS TRUST

FUND 6,222,561

FROM MEDICAL CARE TRUST FUND 148,317,442

FROM PUBLIC MEDICAL ASSISTANCE

TRUST FUND 20,768,022

FROM REFUGEE ASSISTANCE TRUST FUND 208,431

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$244.51

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Hospital Outpatient Base Rate - \$382.51
Rural Hospital Provider Adjustor - 1.5560
High Medicaid Provider Adjustor - 2.1218
Documentation and Coding Adjustment - 0%

From the funds in Specific Appropriation 207, \$404,177 from the General Revenue Fund and \$613,902 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

208 SPECIAL CATEGORIES

Table with 2 columns: Description and Amount. Rows include: OTHER FEE FOR SERVICE, FROM GENERAL REVENUE FUND (312,015,393), FROM HEALTH CARE TRUST FUND (4,840,597), FROM GRANTS AND DONATIONS TRUST FUND (1,743,862), FROM MEDICAL CARE TRUST FUND (552,226,383), FROM REFUGEE ASSISTANCE TRUST FUND (229,144).

From the funds in Specific Appropriation 208, \$333,481 from the General Revenue Fund and \$506,521 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour. The funds are contingent upon House Bill 539 or similar legislation becoming law.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must

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include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$607,556 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208 and 222, \$18,753,731 from the Grants and Donations Trust Fund and \$28,484,886 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$9,921,030 from the Medical Care Trust Fund being provided in Specific Appropriation 381.

209 SPECIAL CATEGORIES

PERSONAL CARE SERVICES

FROM GENERAL REVENUE FUND	56,571,233	
FROM MEDICAL CARE TRUST FUND		86,248,119

From the funds in Specific Appropriation 209, \$5,824,016 from the

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General Revenue Fund and \$8,846,049 from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

210 SPECIAL CATEGORIES
PHYSICIAN AND HEALTH CARE PRACTITIONER
SERVICES

FROM GENERAL REVENUE FUND	61,973,837	
FROM HEALTH CARE TRUST FUND		3,543,106
FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
FROM GRANTS AND DONATIONS TRUST FUND		23,957,438
FROM MEDICAL CARE TRUST FUND		171,044,995
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND		171,283

From the funds in Specific Appropriation 210, \$23,685,614 from the Grants and Donations Trust Fund and \$35,975,881 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$5,591,334 from the General Revenue Fund and \$8,492,630 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as

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may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

211 SPECIAL CATEGORIES

PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND	5,186,997,145	
FROM HEALTH CARE TRUST FUND		344,363,263
FROM TOBACCO SETTLEMENT TRUST FUND		344,241,094
FROM GRANTS AND DONATIONS TRUST FUND		2,530,302,183
FROM MEDICAL CARE TRUST FUND		10,298,020,507
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		825,292,926
FROM REFUGEE ASSISTANCE TRUST FUND		21,855,079

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$130,695,402 from the Grants and Donations Trust Fund and \$198,512,159 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriation 211, \$7,142,622 from the Grants and Donations Trust Fund and \$10,848,869 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes,

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for Medicaid eligible persons.

From the funds in Specific Appropriations 211 and 222, \$55,000,000 from the Grants and Donations Trust Fund and \$83,539,043 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$1,000,000 from the General Revenue Fund and \$1,518,892 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.

From the funds in Specific Appropriation 211, \$26,868,513 from the General Revenue Fund and \$40,810,361 from the Medical Care Trust Fund are provided for the sole purpose of raising wages of employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with all managed care plans to ensure these funds are used to raise the wages of direct care employees under contract with the managed care plan. The managed care plan shall provide attestation to the agency that they have amended each provider's contract reimbursement rate to comply with this provision by January 1, 2023.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

212	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	66,759,740	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		260,344,304
	FROM MEDICAL CARE TRUST FUND		75,011,142
	FROM REFUGEE ASSISTANCE TRUST FUND		317,564
213	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	773,017,438	
214	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	257,296	
	FROM MEDICAL CARE TRUST FUND		440,632

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

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215	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	973,210,689	
	FROM MEDICAL CARE TRUST FUND		1,635,387,578

216	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND	8,226,023,527		
FROM TRUST FUNDS			20,904,656,879
TOTAL ALL FUNDS			29,130,680,406

MEDICAID LONG TERM CARE

217	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,279,935	
	FROM MEDICAL CARE TRUST FUND		1,944,082

From the funds in Specific Appropriation 217, \$136,616 from the General Revenue Fund and \$207,505 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

218	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	177,230	
	FROM MEDICAL CARE TRUST FUND		1,884,558,872

219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		77,739,811

From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to

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Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

220	SPECIAL CATEGORIES	
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY	
	FROM GENERAL REVENUE FUND	127,856,272
	FROM GRANTS AND DONATIONS TRUST FUND	17,562,275
	FROM MEDICAL CARE TRUST FUND	220,905,005

From the funds in Specific Appropriation 220, \$17,562,275 from the Grants and Donations Trust Fund and \$26,675,194 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 220, \$11,756,545 from the General Revenue Fund and \$17,856,918 from the Medical Care Trust Fund are provided for an Intermediate Care Facilities/Developmentally Disabled (ICF/DD) rate increase.

From the funds in Specific Appropriation 220, \$7,273,844 from the General Revenue Fund and \$11,048,181 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

From the funds in Specific Appropriation 220, \$13,891,474 from the General Revenue Fund and \$21,099,645 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

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221	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	35,912,835	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		29,921,212
	FROM MEDICAL CARE TRUST FUND		125,405,043

From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 221 and 222, \$432,726,079 from the Grants and Donations Trust Fund and \$657,264,045 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 221, \$4,118,588 from the General Revenue Fund and \$6,255,689 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages for nursing home employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour. The funds are contingent upon House Bill 539 or similar legislation becoming law.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

222	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,554,402,031	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		432,643,075
	FROM MEDICAL CARE TRUST FUND		3,492,387,538

From the funds in Specific Appropriation 222, \$53,952,300 from the General Revenue Fund and \$81,947,700 from the Medical Care Trust Fund are provided for the sole purpose of raising wages of employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a supplemental wage agreement with the Agency for Health

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Care Administration. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with all managed care plans to ensure these funds are used to raise the wages of direct care employees under contract with the managed care plan. The managed care plan shall provide attestation to the agency that they have amended each provider's contract reimbursement rate to comply with this provision by January 1, 2023.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 222, \$80,021,759 from the General Revenue Fund and \$121,544,384 from the Medical Care Trust Fund are provided for the sole purpose of raising wages of employees of Medicaid Nursing Home providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour. The funds are contingent upon House Bill 539 or similar legislation becoming law.

In order to receive funds as a result of the increased rate, a provider must enter into a supplemental wage agreement with the Agency for Health Care Administration. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with all managed care plans to ensure these funds are used to raise the wages of direct care employees under contract with the managed care plan. The managed care plan shall provide attestation to the agency that they have amended each provider's contract reimbursement rate to comply with this provision by January 1, 2023.

Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

223	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND	4,048,175
224	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM GENERAL REVENUE FUND 72,432,100 FROM MEDICAL CARE TRUST FUND	110,016,514

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer

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of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

From the funds in Specific Appropriation 224, \$24,477,650 from the General Revenue Fund and \$37,178,899 from the Medical Care Trust Fund are provided for Program of All-Inclusive Care for the Elderly (PACE) rate adjustments.

From the funds in Specific Appropriation 224, \$206,890 from the General Revenue Fund and \$314,244 from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for the PACE Program that provides services to frail and elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties, as authorized by chapter 2021-41, Laws of Florida, effective April 1, 2023.

From the funds in Specific Appropriation 224, \$1,556,893 from the General Revenue Fund and \$2,364,751 funds from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for the PACE Program at the not-for-profit hospital in Miami-Dade County serving persons in Northwest Miami-Dade County, as authorized by chapter 2021-41, Laws of Florida, effective July 1, 2022.

From the funds in Specific Appropriation 224, \$1,774,832 from the General Revenue Fund and \$2,695,777 from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Orange, Osceola, Lake, Sumter, and Seminole counties, as authorized by chapter 2021-41, Laws of Florida, effective July 1, 2022.

From the funds in Specific Appropriation 224, \$1,649,066 from the General Revenue Fund and \$2,502,661 from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for the public hospital system operating in the northern two-thirds of Broward County to provide comprehensive services to frail and elderly persons residing in the northern two-thirds of Broward County, as authorized by chapter 2021-41, Laws of Florida, effective January 1, 2023.

From the funds in Specific Appropriation 224, \$2,332,468 from the General Revenue Fund and \$3,542,766 from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Hillsborough County, for a PACE Program owned by a non-profit organization that has operated a hospice for over 40 years, as authorized by chapter 2016-65, Laws of Florida, effective July 1, 2022.

From the funds in Specific Appropriation 224, \$833,454 from the General Revenue Fund and \$1,265,927 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County, for a PACE Program owned by a non-profit organization that has operated a hospice for over 40 years, effective July 1, 2022.

Pursuant to s. 430.84, Florida Statutes, and subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private health care organization, the sole member of which is a private, not-for-profit corporation that owns and manages health care organizations that provide primary, acute, post-acute, and comprehensive long-term care services, including: nursing home; assisted living; independent housing; home care; adult day care; and care management. This organization shall provide these services to PACE eligible persons who reside in Brevard County. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, subject to an appropriation, shall approve up to 200 initial enrollees in the PACE program established by this organization to serve elderly persons who reside in Brevard County.

The Agency for Health Care Administration shall annually submit a Program of All-Inclusive Care for the Elderly (PACE) report on all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The

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agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 30, 2022.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,792,060,403	
FROM TRUST FUNDS		6,721,961,477
TOTAL ALL FUNDS		8,514,021,880

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	30,872,895	
225	SALARIES AND BENEFITS POSITIONS	655.50	
	FROM HEALTH CARE TRUST FUND		44,258,189
226	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		1,687,686
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		78,218
227	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,147,588
228	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND		226,288
229	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,950,000	
	FROM HEALTH CARE TRUST FUND		6,946,890
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 229, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2023 for Fiscal Year 2022-2023 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 229, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

From the funds in Specific Appropriation 229, \$950,000 from the General Revenue Fund, of which \$700,000 is nonrecurring, is provided to modernize the MyFloridaRx system.

From the funds in Specific Appropriation 229, \$340,000 from the Health Care Trust Fund is provided to maintain and enhance the Health Facility Reporting System.

From the funds in Specific Appropriation 229, \$250,000 from the Health Care Trust Fund is provided to integrate the Agency for Health Care Administration's current DataMart system with the Centers for Medicare and Medicaid Services (CMS) new internet-based Quality Improvement and Evaluation System (iQIES).

From the funds in Specific Appropriation 229, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to increase public awareness and utilization of Florida's online health care data and price transparency tools administered by the Agency for Health Care

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Administration.

230	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		806,629
231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		404,841
232	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
233	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		186,324
234	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		728,130
235	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		5,917,885
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND	3,950,000	
	FROM TRUST FUNDS		74,453,033
	TOTAL POSITIONS	655.50	
	TOTAL ALL FUNDS		78,403,033
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	10,199,728,499	
	FROM TRUST FUNDS		28,412,752,199
	TOTAL POSITIONS	1,539.50	
	TOTAL ALL FUNDS		38,612,480,698
	TOTAL APPROVED SALARY RATE	75,569,881	
AGENCY FOR PERSONS WITH DISABILITIES			
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES			
HOME AND COMMUNITY SERVICES			
	APPROVED SALARY RATE	19,767,984	
236	SALARIES AND BENEFITS POSITIONS 447.00 FROM GENERAL REVENUE FUND	16,510,315	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,210,830
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,891,748
237	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,764,032	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,476,907
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		174,062
238	EXPENSES FROM GENERAL REVENUE FUND	1,919,994	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,129,466
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
239	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,060	

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240	SPECIAL CATEGORIES	
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS	
	FROM GENERAL REVENUE FUND	3,580,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	10,106,771

Funds in Specific Appropriation 240 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 240, \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

241	SPECIAL CATEGORIES	
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED	
	FROM GENERAL REVENUE FUND	2,639,201

241A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED	
	FROM GENERAL REVENUE FUND	8,500,000

From the funds in Specific Appropriation 241A \$8,500,000 from the General Revenue Fund is provided to the agency to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled.

242	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	621,387
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	685,322
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	32,018

243	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	16,754,079

From the funds in Specific Appropriation 243, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 243, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Easterseals Better Together (HB 3513) (Senate Form 1314)...	5,000,000
MACTown's Life Skills Services - Adult Day Training (HB 2881) (Senate Form 1178).....	500,000
Latino Leadership Inc., Santiago and Friends North Brevard (HB 3553) (Senate Form 2620).....	300,000
Thrive Academy Project Planning (HB 4591) (Senate Form 2590).....	130,000
Our Pride Academy, Inc. (HB 2655) (Senate Form 1000).....	1,200,000
Operation G.R.O.W - Seminole County Work Opportunity Program (HB 2099) (Senate Form 1057).....	348,618
Area Stage Company's Inclusion Theater Project (HB 2377) (Senate Form 1987).....	350,000
The ARC Jacksonville - Transition to Community Employment and Life Skills (HB 2111) (Senate Form 1292).....	300,000
JAFCO Children's Ability Center (HB 2893) (Senate Form 1119).....	850,000
DNA Comprehensive Therapy Care Model (HB 3481) (Senate Form 1506).....	1,867,000
CLUB CHALLENGE - Challenge Enterprises of North Florida, Inc. (Senate Form 2141).....	200,000
Monroe Association for ReMARCable Citizens- Adults with	

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Disabilities (HB 2265) (Senate Form 1021).....	150,000
Association for the Development of the Exception (ADE) - Culinary and Senior Program for Adults with Developmental Disabilities (HB 2861) (Senate Form 1123)..	300,000
Devereux Advanced Behavioral Health Dual Diagnosis Services -Mental Health and Intellectual/Developmental Disabilities (HB 4729) (Senate Form 1153).....	500,000
Chabad of Kendall Community Connection Program (HB 4015) (Senate Form 1737).....	721,000
Quatum Leap Farm- Equine Assisted Therapy for Special Needs Children and Adults (HB 4281) (Senate Form 1883)...	118,500
The ARC Nature Coast - Services for Critical Needs and Aging (HB 9203) (Senate Form 1299).....	220,000
The ARC Tampa Bay Culinary Institute Project (HB 9055) (Senate Form 2004).....	149,402
Ability Tree Florida R.E.S.T. Program (HB 9205).....	250,040
Love Serving Autism INTERACT (HB 3783) (Senate Form 1204).	299,519

245 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	742,997,892
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,128,442,394

Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 245, \$23,666,667 from the General Revenue Fund and \$35,948,623 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

From the funds in Specific Appropriation 245, \$160,022,783 from the General Revenue Fund and \$242,964,830 from the Operations and Maintenance Trust Fund are appropriated for the Agency for Persons with Disabilities to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The Agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

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Beginning January 1, 2023, a direct service provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

For the purposes of this section of proviso, the terms "direct service provider" and "provider" have the same meaning as established under the Florida Medicaid Developmental Disabilities Individual Budgeting Waiver Services Coverage and Limitations Handbook. Funds shall be allocated as follows: \$53,865,716 in recurring funds from the General Revenue Fund and \$81,755,433 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation; \$10,146,068 in recurring funds from the General Revenue Fund and \$15,318,334 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Life Skills Development Level 3, Adult Day Training; \$19,589 in recurring funds from the General Revenue Fund and \$29,753 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Life Skills Development Level 2, Supported Employment; \$21,826,403 in recurring funds from the General Revenue Fund and \$33,151,942 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Life Skills Development Level 1, Personal Supports; \$453,265 in recurring funds from the General Revenue Fund and \$688,460 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Behavior Assistant Services; \$69,439,670 in recurring funds from the General Revenue Fund and \$105,471,338 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Personal Supports; \$4,312,071 in recurring funds from the General Revenue Fund and \$6,549,569 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Respite.

From the funds in Specific Appropriation 245, \$5,649,280 from the General Revenue Fund and \$8,580,645 from the Operations and Maintenance Trust Fund are appropriated to increase the Home and Community Based Services Waiver behavior services rates.

246	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	482,062	
247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,397	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		57,979
247A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND	9,715,094	

From the funds in Specific Appropriation 247A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

The ARC of Tampa Bay Culinary Institute Project (HB 9055) (Senate Form 2004).....	350,598
The ARC Broward Culinary Emergency Food Safety and Security (HB 2895) (Senate Form 1995).....	500,000
Barc Housing Developmentally Disabled Safety and Security (HB 2937) (Senate Form 1478).....	120,000
Christmas Civic Association Falcon Friends Farm (HB 4155) (Senate Form 2304).....	75,000
LARC Commercial Culinary Training Program (HB 4587) (Senate Form 1557).....	650,000

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Louise Graham Regeneration Center - Adult Day Program (HB 3629) (Senate Form 2702)	59,448
Thrive Academy Project Planning (HB 4591) (Senate Form 2590)	370,000
Promise Inc., Treasures Thrift Shoppe to Employ Special Needs Community (HB 3659) (Senate Form 1426)	200,000
Miami Learning Experience School - Adult Program (HB 4031) (Senate Form 2375)	1,300,000
PEAR Project - Habilitation Center for the Handicapped (HB 3323) (Senate Form 1112)	250,000
Ascension Sacred Heart - Autism Playground (HB 4307) (Senate Form 2137)	150,000
Senator Howard C. Ferman Human Services Campus - Compass Place Independent Living Expansion (HB 2611) (Senate Form 2688)	294,145
Special Hearts Farm (HB 3191) (Senate Form 1454)	5,395,903

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	806,572,513	
FROM TRUST FUNDS		1,155,400,558
TOTAL POSITIONS	447.00	
TOTAL ALL FUNDS		1,961,973,071

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	11,651,221	
248 SALARIES AND BENEFITS POSITIONS	191.00	
FROM GENERAL REVENUE FUND	10,247,554	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,122,976
249 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,110,086	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,032,034
250 EXPENSES		
FROM GENERAL REVENUE FUND	1,275,602	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		918,010
251 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	23,974	
252 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	46,858	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,299
253 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	872,428	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		588,311

From the funds in Specific Appropriation 253, the nonrecurring sums of \$125,000 from the General Revenue Fund and \$125,000 from the Operations and Maintenance Trust Fund are provided to contract for a feasibility study that includes, but is not limited to, detailed business and functional requirements to update the agency's incident management system. The study shall be provided to chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

254 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,988,073	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,043,094

From the funds in Specific Appropriation 254, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics

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(recurring base appropriations project).

255	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	294,500	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		180,500

Funds in Specific Appropriation 255 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

256	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES -		
	ICONNECT		
	FROM GENERAL REVENUE FUND	1,211,633	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,703,428

From the funds in Specific Appropriation 256, the nonrecurring sum of \$428,199 from the General Revenue Fund and the nonrecurring sum of \$1,044,994 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.

257	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	151,219	

258	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	4,151,947	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,142,820

259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,649	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		34,814

260A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	64,904	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		261,175

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	21,471,427
	FROM TRUST FUNDS	18,028,461
	TOTAL POSITIONS	191.00
	TOTAL ALL FUNDS	39,499,888

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

	APPROVED SALARY RATE	59,595,379	
261	SALARIES AND BENEFITS POSITIONS	1,559.00	
	FROM GENERAL REVENUE FUND	33,142,139	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		47,667,094
262	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	818,683	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,221,464
263	EXPENSES		
	FROM GENERAL REVENUE FUND	2,184,758	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,326,481
264	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	85,493	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		32,972
265	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220
266	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		191,006
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		123,046
267	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	610,983	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		870,981
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480
268	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,509,720	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,134,217

From the funds in Specific Appropriation 268, \$591,574 from the General Revenue Fund and \$918,314 from the Operations and Maintenance Trust Fund is appropriated for contract agency nursing staff at the Tacachale Center. These funds shall be held in reserve and the agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

269	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		36,978
270	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,250,985	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,472,074

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271	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	213,840	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		331,698
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND	42,967,051	
	FROM TRUST FUNDS		61,551,711
	TOTAL POSITIONS	1,559.00	
	TOTAL ALL FUNDS		104,518,762

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	18,521,213	
272	SALARIES AND BENEFITS	POSITIONS	501.50
	FROM GENERAL REVENUE FUND		27,764,905
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		288,713
274	EXPENSES		
	FROM GENERAL REVENUE FUND		936,672
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		656,156
From the funds in Specific Appropriation 275, \$244,680 in nonrecurring funds from the General Revenue Fund is provided for the replacement of two prefabricated buildings for the Pathways Program at the Sunland Center.			
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		456,200
276A	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND		6,710,000
277	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		2,118,637
278	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND		350,122
279	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND		534,180

From the funds in Specific Appropriation 279, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

280	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,231,804
281	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		18,751

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282	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	111,843	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	41,177,983	
	TOTAL POSITIONS	501.50	
	TOTAL ALL FUNDS		41,177,983
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	912,188,974	
	FROM TRUST FUNDS		1,234,980,730
	TOTAL POSITIONS	2,698.50	
	TOTAL ALL FUNDS		2,147,169,704
	TOTAL APPROVED SALARY RATE	109,535,797	
CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION			
PROGRAM: EXECUTIVE LEADERSHIP			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	44,448,584	
283	SALARIES AND BENEFITS POSITIONS	728.25	
	FROM GENERAL REVENUE FUND	39,938,763	
	FROM ADMINISTRATIVE TRUST FUND		15,846,091
	FROM FEDERAL GRANTS TRUST FUND		3,903,758
	FROM WELFARE TRANSITION TRUST FUND		2,429,011
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,027
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		667,953
284	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	325,118	
	FROM ADMINISTRATIVE TRUST FUND		56,849
	FROM FEDERAL GRANTS TRUST FUND		66,719
	FROM WELFARE TRANSITION TRUST FUND		8,469
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,209
285	EXPENSES		
	FROM GENERAL REVENUE FUND	6,325,346	
	FROM ADMINISTRATIVE TRUST FUND		913,469
	FROM FEDERAL GRANTS TRUST FUND		331,798
	FROM WELFARE TRANSITION TRUST FUND		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
286	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
287	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	3,000,000	
288	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		20,000
289	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	684,601	

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290	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND		265,878
	FROM FEDERAL GRANTS TRUST FUND		11,820
	FROM WELFARE TRANSITION TRUST FUND		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473
292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	126,421	
	FROM ADMINISTRATIVE TRUST FUND		351,523
293	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
294	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
295	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,509	
	FROM ADMINISTRATIVE TRUST FUND		24,510
	FROM FEDERAL GRANTS TRUST FUND		2,979
	FROM WELFARE TRANSITION TRUST FUND		495
296	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,152,620	
	FROM ADMINISTRATIVE TRUST FUND		669,567
	FROM FEDERAL GRANTS TRUST FUND		3,456
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	54,764,571	
	FROM TRUST FUNDS		26,027,289
	TOTAL POSITIONS	728.25	
	TOTAL ALL FUNDS		80,791,860
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	13,312,657	
297	SALARIES AND BENEFITS	POSITIONS	232.00
	FROM GENERAL REVENUE FUND	6,445,311	
	FROM ADMINISTRATIVE TRUST FUND		6,893,789
	FROM FEDERAL GRANTS TRUST FUND		5,240,370
	FROM WELFARE TRANSITION TRUST FUND		246,464
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		183,339
298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	135,392	
	FROM ADMINISTRATIVE TRUST FUND		217,646
	FROM FEDERAL GRANTS TRUST FUND		135,959
299	EXPENSES		
	FROM GENERAL REVENUE FUND	2,443,798	
	FROM ADMINISTRATIVE TRUST FUND		223,046
	FROM FEDERAL GRANTS TRUST FUND		945,059
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299

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300A LUMP SUM
 COMPREHENSIVE CHILD WELFARE INFORMATION
 SYSTEM (CCWIS) MODERNIZATION PROJECT

FROM GENERAL REVENUE FUND	7,500,000	
FROM FEDERAL GRANTS TRUST FUND		7,500,000

From the funds provided in Specific Appropriation 300A the Department of Children and Families shall competitively procure deliverables based contract services for: (1) the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System regulations and (2) for the modernization of the supporting enterprise architecture pursuant to section 282.206, Florida Statutes. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include copies of current and pending contracts, an updated detailed operational work plan, and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

From the funds provided in Specific Appropriation 300A, \$1,500,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall provide monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

301 SPECIAL CATEGORIES
 COMPUTER RELATED EXPENSES

FROM GENERAL REVENUE FUND	6,776,952	
FROM ADMINISTRATIVE TRUST FUND		735,409
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
FROM FEDERAL GRANTS TRUST FUND		1,517,621
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808

From the funds in Specific Appropriation 301, \$555,667 from the General Revenue and the nonrecurring sum of \$2,469,116 from the General Revenue Fund and \$1,151,167 from the Federal Grants Trust Fund are provided for the implementation of a legal case management system for the Children's Legal Services program.

The department shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

302 SPECIAL CATEGORIES
 FLORIDA SAFE FAMILIES NETWORK (FSFN)
 INFORMATION TECHNOLOGY SYSTEM

FROM GENERAL REVENUE FUND	6,890,928	
FROM ADMINISTRATIVE TRUST FUND		2,228,106
FROM FEDERAL GRANTS TRUST FUND		3,068,955
FROM WELFARE TRANSITION TRUST FUND		303,259

From the funds in Specific Appropriation 302, \$162,500 from the General Revenue Fund and \$162,500 from the Federal Grants Trust Fund is provided to support the technology requirements needed by the department to implement SB 7034 relating to board rate parity and supplemental

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child care subsidies for eligible caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

303	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,367,492	
	FROM FEDERAL GRANTS TRUST FUND		4,236,720
	FROM WELFARE TRANSITION TRUST FUND		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000
	From the funds in Specific Appropriation 303, \$307,500 from the General Revenue Fund and \$307,500 from the Federal Grants Trust Fund is provided to support the technology requirements needed by the department to implement SB 7034 relating to board rate parity and supplemental child care subsidies for eligible caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.		
304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	101,645	
305	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
306A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	8,212,094	
	FROM ADMINISTRATIVE TRUST FUND		2,029,760
	FROM FEDERAL GRANTS TRUST FUND		8,685,567
	FROM WELFARE TRANSITION TRUST FUND		208,858
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,884
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,779
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	40,929,223	
	FROM TRUST FUNDS		46,500,104
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		87,429,327

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	176,028,554	
307	SALARIES AND BENEFITS	POSITIONS	3,864.00
	FROM GENERAL REVENUE FUND		134,014,265
	FROM DOMESTIC VIOLENCE TRUST FUND		347,590
	FROM FEDERAL GRANTS TRUST FUND		32,902,350
	FROM WELFARE TRANSITION TRUST FUND		68,920,754
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		27,995,332
308	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,978,619	
	FROM FEDERAL GRANTS TRUST FUND		5,306,746
	FROM GRANTS AND DONATIONS TRUST FUND		30,809
	FROM WELFARE TRANSITION TRUST FUND		2,592,327
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		894,663
309	EXPENSES		
	FROM GENERAL REVENUE FUND	20,228,110	
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND		58,436
	FROM FEDERAL GRANTS TRUST FUND		6,029,428

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	FROM WELFARE TRANSITION TRUST FUND	12,264,213
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,588,893
310	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	55,003
	FROM FEDERAL GRANTS TRUST FUND	9,834
	FROM WELFARE TRANSITION TRUST FUND	40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	11,176
311	LUMP SUM	
	CHILD WELFARE BEST PRACTICES	
	FROM GENERAL REVENUE FUND	484,699
Funds in Specific Appropriation 311 are provided to continue the implementation of portions of chapters 2021-169 and 2021-170, Laws of Florida relating to the implementation of family finding and kinship navigator programs and of sexual abuse report investigations under section 39.2015, Florida Statutes. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds to implement this legislation.		
312	LUMP SUM	
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES	
	FROM GENERAL REVENUE FUND	3,054,312
313	SPECIAL CATEGORIES	
	HOME CARE FOR DISABLED ADULTS	
	FROM GENERAL REVENUE FUND	1,987,544
314	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS	
	FROM GENERAL REVENUE FUND	2,009,755
315	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	4,075,179
	FROM CHILD WELFARE TRAINING TRUST FUND	2,797
	FROM FEDERAL GRANTS TRUST FUND	2,465,700
	FROM WELFARE TRANSITION TRUST FUND	2,049,300
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	950,225
315A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	18,210,880

From the funds in Specific Appropriation 315A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4Kids of South Florida - Foster Family Recruitment (HB 2947) (Senate Form 2059).....	750,000
All Star Children's Campus of Hope and Healing (HB 3615) (Senate Form 1955).....	1,250,000
Amigos Together for Kids (HB 4947) (Senate Form 2411).....	500,000
Brehon Institute - Brehon House (HB 4317) (Senate Form 1892).....	100,000
Camillus House - Human Trafficking Recovery Program (HB 3515) (Senate Form 1590).....	250,000
Casa Valentina - Foster Care to Independent Living (Senate Form 1249).....	175,000
Childnet - Preventing Opioid and Substance Abuse Based Removals (HB 3521) (Senate Form 1411).....	360,000
Children of Inmates - Family Support Services (HB 3461) (Senate Form 1824).....	500,000
Children's Home Society - Partners 4 Safe Families (HB 4739) (Senate Form 2379).....	362,310
Devereux - Services for Sexually Exploited Youth (HB 4205) (Senate Form 2136).....	587,706
Embrace Families - Pathways to Home Supportive Housing (HB 2231) (Senate Form 2595).....	488,074
Exchange Club Northeast Florida - Parent Aide (HB 4655) (Senate Form 1434).....	887,188

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Family First - All Pro Dad Adoption and Foster Care Promotion (HB 3053) (Senate Form 1205).....	1,920,000
Family Support Services of North Florida - Services to At Risk Youth (HB 3105) (Senate Form 1242).....	650,000
Family Support Services of North Florida - Strengthen Community Engagement (HB 4979) (Senate Form 2591).....	500,000
Florida 1.27 -Transportation & Mentor Program for Children in Foster Care (HB 3289) (Senate Form 2142).....	250,000
Florida Coalition for Children Foundation - Florida Parent Leadership Council (HB 4637) (Senate Form 2380)...	300,000
Florida Partnership to End Domestic Violence (HB 4289) (Senate Form 1641).....	500,000
Florida Sheriffs Youth Ranch Foster Training and Resource Campus - Safety Harbor (HB 3375) (Senate Form 1787).....	85,000
Foster Care Wraparound Support and Jail Diversion Services (Senate Form 2642).....	500,500
Grace Landing - Caregiver Support Program (HB 2113) (Senate Form 1113).....	500,000
Hillsborough County High Risk Adoption Support Program (HB 3597) (Senate Form 1430).....	250,000
Ladies Learning to Lead Program (HB 4733) (Senate Form 1486).....	700,000
Miami Bridge - Host Homes for Homeless Youth (HB 2645) (Senate Form 1131).....	250,000
Miracles Outreach - Fresh Start Ranch (HB 2913) (Senate Form 1550).....	150,000
Molding Minds - Street Outreach Program (HB 3061) (Senate Form 2371).....	150,000
North American Family Institute - Functional Family Therapy (Senate Form 2422).....	750,000
One More Child - Services for Human Trafficking Prevention and Recovery (HB 2245) (Senate Form 1850).....	500,000
One More Child - Single Moms Program (HB 3081) (Senate Form 1851).....	380,000
Place of Hope - Child Welfare Services (HB 3575) (Senate Form 1359).....	700,000
Safe Children Coalition - Foster Youth Shelter Services (HB 4463) (Senate Form 2054).....	524,552
Selfless Love Foundation - One Voice IMPAACT (HB 2871) (Senate Form 1271).....	435,050
Soccer for Peace Foundation - Project FCC USA (HB 4051) (Senate Form 1918).....	100,000
Twin Oaks - Waypoint Career and Technical College (HB 4085) (Senate Form 2476).....	1,200,000
Victory For Youth/Share Your Heart (HB 3109) (Senate Form 1194).....	605,500
Voices for Children (HB 3527) (Senate Form 2423).....	100,000

316 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS

FROM GENERAL REVENUE FUND	30,348,074	
FROM FEDERAL GRANTS TRUST FUND		1,500,430
FROM WELFARE TRANSITION TRUST FUND		18,297,468
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,009,094

Funds provided in Specific Appropriation 316 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,270,728
Hillsborough County Sheriff.....	13,807,564
Manatee County Sheriff.....	4,924,225
Pasco County Sheriff.....	7,035,690
Pinellas County Sheriff.....	12,484,719
Seminole County Sheriff.....	4,702,668
Walton County Sheriff.....	929,472

317 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

FROM GENERAL REVENUE FUND	9,882,423	
FROM DOMESTIC VIOLENCE TRUST FUND		7,576,274
FROM FEDERAL GRANTS TRUST FUND		18,467,624
FROM WELFARE TRANSITION TRUST FUND		7,750,000

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317A SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY
 SUPPORT AND CHILD WELFARE
 FROM GENERAL REVENUE FUND 32,585,000

Funds provided in Specific Appropriation 317A, of which \$5,000,000 is nonrecurring, are provided to award grants that expand mentorship programs for at-risk boys, grants that address the comprehensive needs of fathers to enhance parental support, and grants specifically for evidence-based programs that provide parenting education for fathers. These funds are also provided for the Responsible Fatherhood Initiative in s. 409.1464, Florida Statutes. The availability of these funds is contingent upon the passage of HB 7065, or similar legislation, becoming law.

318 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION
 AND INTERVENTION
 FROM GENERAL REVENUE FUND 18,390,131
 FROM FEDERAL GRANTS TRUST FUND 4,612,495
 FROM WELFARE TRANSITION TRUST FUND 9,577,637

From the funds provided in Specific Appropriation 318, the sum of \$4,200,000 from the General Revenue Fund is provided for new, or to existing, Children's Initiatives, pursuant to section 409.147, Florida Statutes. The availability of these funds is contingent upon the passage of HB 7065, or similar legislation, becoming law.

319 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD PROTECTION
 FROM GENERAL REVENUE FUND 15,291,110
 FROM CHILD WELFARE TRAINING TRUST
 FUND 286,063
 FROM FEDERAL GRANTS TRUST FUND 17,575,594
 FROM GRANTS AND DONATIONS TRUST
 FUND 200,000
 FROM WELFARE TRANSITION TRUST FUND 2,596,963
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 1,262,655
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 1,512,439

320 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 5,155,908

321 SPECIAL CATEGORIES

TEMPORARY EMERGENCY SHELTER SERVICES
 FROM GENERAL REVENUE FUND 435,843

322 SPECIAL CATEGORIES

GRANTS AND AIDS - RESIDENTIAL GROUP CARE
 FROM GENERAL REVENUE FUND 1,597,300
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 111,445
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 904,391

323 SPECIAL CATEGORIES

SPECIAL NEEDS ADOPTION INCENTIVES
 FROM GENERAL REVENUE FUND 8,377,470

Funds provided in Specific Appropriation 323 are provided for adoption incentives to state employees, veterans, service members, and law enforcement officers who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes. The availability of these funds is contingent upon the passage of HB 3, or similar legislation, becoming law.

323A SPECIAL CATEGORIES

CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
 - STATE OPERATIONS
 FROM FEDERAL GRANTS TRUST FUND 6,321,959

From the funds in Specific Appropriation 323A, the sum of \$1,500,000 from the Federal Grants Trust Fund, using funds from the American

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Recovery Act, is provided to enhance the Adult Protective Services technology system.

From the funds in Specific Appropriation 323A, the sum of \$4,821,959 from the Federal Grants Trust Fund, using funds from the American Recovery Act, is provided to the Adult Protective Services program to expand services, enhance technology, and to increase abuse prevention efforts.

324	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	12,124	
	FROM ADMINISTRATIVE TRUST FUND		2,272
	FROM FEDERAL GRANTS TRUST FUND		4,388
	FROM WELFARE TRANSITION TRUST FUND		1,041
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,711
325	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	703,827	
	FROM FEDERAL GRANTS TRUST FUND		204,243
	FROM WELFARE TRANSITION TRUST FUND		440,748
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		172,174
325A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY PRESERVATION SERVICES AND PERMANENCY FOR CHILD PLACEMENT		
	FROM GENERAL REVENUE FUND	12,000,000	

Funds provided in Specific Appropriation 325A are provided to the Family Support Services of Suncoast Community Based Care lead agency for the Family Preservation and Child Welfare System Diversion program (HB 9269).

326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	629,008,414	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND		280,058,544
	FROM WELFARE TRANSITION TRUST FUND		46,682,091
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$112,873,867 from the General Revenue Fund and \$37,624,622 from the Federal Grants Trust Fund is provided to Community Based Care lead agencies as an increase for core services, pursuant to section 409.991(1)(a), Florida Statutes. The allocated funds consider, but are not limited to, appropriate case worker to case load ratios and the costs of providing child welfare services, prevention efforts, and of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:

CBC of Brevard (Brevard Family Partnership).....	29,093,029
Childnet - Broward.....	61,526,340
Childnet - Palm Beach.....	38,263,137
Children's Network of Southwest Florida.....	54,041,702
Citrus Health Network (Citrus Family Care Network).....	77,569,124
Communities Connected for Kids.....	24,050,225
Community Partnership for Children.....	43,774,634
Embrace Families Community Based Care.....	64,528,675
Family Support Services of Suncoast.....	80,865,022
Lead Agency Serving Circuit 13.....	77,140,552
Lakeview Center (Families First Network).....	55,039,593
St. Johns County Family Integrity Program.....	7,005,528
Family Support Services of North Florida - Nassau/Duval...	48,999,867
Heartland for Children.....	47,322,625
Kids Central.....	55,095,374

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Kids First of Florida.....	12,002,414
Northwest Florida Health Network (Big Bend CBC).....	35,690,168
Partnership for Strong Families.....	31,583,098
Safe Children Coalition.....	34,965,158

By February 1, 2023, the department shall submit to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee a report that establishes baseline performance measures for Community Based Care lead agencies. The measures shall consider, but are not limited to, appropriate case management ratios, utilization of congregate care placements, use of services intended to prevent child removal from the home, and efforts to increase permanency from out of home care.

From the funds in Specific Appropriation 326, the recurring sum of \$10,863,270 from the General Revenue Fund, \$4,554,738 from the Federal Grants Trust Fund, and \$705,024 from the Welfare Transition Trust Fund is provided to implement portions of SB 7034 relating to board rate parity for relative and nonrelative caregivers who care for a child who has not reached court-ordered permanency, and for foster parents who are licensed as Level I through Level V placements. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

From the funds in Specific Appropriation 326, the recurring sum of \$19,206,037 from the General Revenue Fund and \$5,674,763 from the Federal Grants Trust Fund is provided to implement portions of SB 7034 that provides for a supplemental monthly child care subsidy of \$200 for licensed foster parents, and relative and nonrelative caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, recurring funds of \$7,852,782 from the General Revenue Fund is provided as core services funding to implement a preservation model that will reduce the number of children in care in region six, as well as stabilize front line personnel.

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$2,855,376 from the General Revenue Fund is provided for father engagement specialists and to enhance services to fathers of children involved, or at-risk of involvement, in the child welfare system. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$8,352,000 from the General Revenue Fund is provided to increase the financial assistance stipend provided to postsecondary youth, as prescribed by section 409.1451(2)(a), Florida Statutes. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$5,710,752 from the General Revenue Fund is provided to Community Based Care lead agencies to support former foster youth's success in the Postsecondary Education Services and Support (PESS) program. These funds shall be used to conduct readiness assessments of individuals who will be entering postsecondary education, help enhance the skills of those individuals, provide ongoing support after entering postsecondary education, and to create transition plans with these individuals to ensure a successful transition into adulthood from the PESS program. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.

From the funds in Specific Appropriation 326, \$4,371,313 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and well-being of children in the local child welfare system of care.

From the funds in Specific Appropriation 326, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the community-based care lead agencies for case management and prevention services to support early childhood courts.

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327	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	116,968,313	
	FROM FEDERAL GRANTS TRUST FUND		141,307,746
	FROM WELFARE TRANSITION TRUST FUND .		14,377,342

Funds in Specific Appropriation 327 are provided to Community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2023, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2023.

328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	6,642,841	
	FROM FEDERAL GRANTS TRUST FUND		5,411,559

328A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PROPERTY ACQUISITION FOR RESTORED TO DREAM		
	FROM GENERAL REVENUE FUND	1,000,000	

~~Funds in Specific Appropriation 328A provide nonrecurring general revenue funds to Restored to Dream for the acquisition of a facility to serve at risk youth (HB 4373).~~

328B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CHILDREN'S VILLAGES FLORIDA - INFRASTRUCTURE IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 328B provide nonrecurring general revenue funds to SOS Children's Villages Florida for infrastructure improvements (HB 3433) (Senate Form 1190).

328C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CASA VALENTINA FACILITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	150,000	

Funds in Specific Appropriation 328C provide nonrecurring general revenue funds to Casa Valentina to provide for renovations for youth housing (HB 2903) (Senate Form 1248).

328D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA SHERIFFS YOUTH RANCH FOSTER TRAINING AND RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	415,000	

Funds in Specific Appropriation 328D are provided from nonrecurring general revenue funds to Florida Sheriff's Youth Ranch for renovations and improvements to the foster training and resource center (HB 3375) (Senate Form 1787).

328E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PASCO KIDS FIRST - HEALTHY FAMILIES HUDSON OFFICE RENOVATIONS		
	FROM GENERAL REVENUE FUND	120,000	

Funds in Specific Appropriation 328E provide nonrecurring general revenue funds to Pasco Kids First for the Healthy Families office renovation located in Hudson, Florida (HB 3945) (Senate Form 1881).

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~~328F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WAYPOINT CAREER AND TECHNICAL COLLEGE FROM GENERAL REVENUE FUND 500,000~~

~~Funds in Specific Appropriation 328F provide nonrecurring general revenue funds to Twin Oaks Juvenile Development for renovations to the Waypoint Career and Technical College Facility (HB 9379) (Senate Form 2087).~~

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND 1,079,182,144
FROM TRUST FUNDS 815,629,197
TOTAL POSITIONS 3,864.00
TOTAL ALL FUNDS 1,894,811,341

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 130,409,843

329 SALARIES AND BENEFITS POSITIONS 3,045.50
FROM GENERAL REVENUE FUND 115,637,952
FROM FEDERAL GRANTS TRUST FUND 64,522,526
FROM OPERATIONS AND MAINTENANCE TRUST FUND 7,843,470
330 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,835,161
FROM FEDERAL GRANTS TRUST FUND 3,400
331 EXPENSES
FROM GENERAL REVENUE FUND 12,082,942
FROM FEDERAL GRANTS TRUST FUND 564,187
FROM OPERATIONS AND MAINTENANCE TRUST FUND 328,930
332 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,483,071
FROM FEDERAL GRANTS TRUST FUND 377,471
333 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 4,215,204
FROM FEDERAL GRANTS TRUST FUND 483,069
334 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 9,326,262
FROM OPERATIONS AND MAINTENANCE TRUST FUND 405,883
335 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 31,748,496
336 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 122,371,536
FROM FEDERAL GRANTS TRUST FUND 14,604,879

From the funds in Specific Appropriation 336, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to sustain resident to workforce staffing ratios at the State Mental Health Treatment Facilities and to procure healthcare or other contract staffing for the state mental health treatment facilities to ensure capacity for forensic individuals being admitted within 15 days of a court order pursuant to the provisions in section 916.15, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit a budget amendment requesting release of these funds pursuant to the provisions in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 340 and 336, \$3,840,805 in recurring funds from the General Revenue Fund is provided as a cost of

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living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital.....	1,246,823
Florida Civil Commitment Center.....	776,488
Treasure Coast Forensic Treatment Center.....	898,381
South Florida Evaluation and Treatment Center.....	919,113

337 SPECIAL CATEGORIES

PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID

FROM GENERAL REVENUE FUND	8,698,278	
FROM FEDERAL GRANTS TRUST FUND		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

From the funds in Specific Appropriation 337, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

338 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	6,981,458	
FROM FEDERAL GRANTS TRUST FUND		746,173

339 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND	90,969	
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340 SPECIAL CATEGORIES

DEFERRED-PAYMENT COMMODITY CONTRACTS

FROM GENERAL REVENUE FUND	709,683	
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341 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	352,608	
FROM FEDERAL GRANTS TRUST FUND		10,238
FROM OPERATIONS AND MAINTENANCE TRUST FUND		979

TOTAL: MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	317,533,620	
FROM TRUST FUNDS		92,669,158
TOTAL POSITIONS	3,045.50	
TOTAL ALL FUNDS		410,202,778

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 169,609,253

342 SALARIES AND BENEFITS

POSITIONS 4,241.00

FROM GENERAL REVENUE FUND	102,616,597	
FROM FEDERAL GRANTS TRUST FUND		111,058,632
FROM GRANTS AND DONATIONS TRUST FUND		5,266,952
FROM WELFARE TRANSITION TRUST FUND		7,448,761

343 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	1,607,494	
FROM FEDERAL GRANTS TRUST FUND		3,307,925
FROM WELFARE TRANSITION TRUST FUND		147,419

344 EXPENSES

FROM GENERAL REVENUE FUND	10,023,077	
FROM FEDERAL GRANTS TRUST FUND		14,359,179
FROM WELFARE TRANSITION TRUST FUND		988,895

345 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	2,998	
FROM FEDERAL GRANTS TRUST FUND		25,594
FROM WELFARE TRANSITION TRUST FUND		474

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345A	LUMP SUM		
	FLORIDA SYSTEM MODERNIZATION PROJECT		
	FROM GENERAL REVENUE FUND	694,000	
	FROM FEDERAL GRANTS TRUST FUND		15,806,000

Funds provided in Specific Appropriation 345A are provided to the Department of Children and Families to competitively procure deliverables based contract services to modernize the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System pursuant to 282.206, Florida Statutes. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include copies of current and pending contracts, an updated detailed operational work plan, and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

From the funds provided in Specific Appropriation 345A, \$1,500,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

346	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	3,181,500	
347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		6,359,466
	FROM WELFARE TRANSITION TRUST FUND		852,507
348	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	3,000,000	
349	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,790,201	
	FROM ADMINISTRATIVE TRUST FUND		2,108,253
	FROM FEDERAL GRANTS TRUST FUND		44,757,837
	FROM WELFARE TRANSITION TRUST FUND		1,326,876

From the funds in Specific Appropriation 349, the department shall conduct a review of the Economic Self Sufficiency (ESS) Customer Call Center in order to compare the cost effectiveness of alternative methods of delivering the call center services. The review must consider at least the following options: (a) full insourcing of call center services, including technology enhancements to improve call center performance (b) contract staffing services as necessary to augment current department staff positions and service the overflow of calls, and (c) full outsourcing of call center services. The evaluation must compare costs in each model, identify implementation considerations, and project transition timelines. For options (a) and (b), the report must provide: a detailed breakdown of the department's staffing needs and explanations for staffing levels, including calculations used for staffing estimates. For option (c), the report must evaluate various financing arrangements including cost-based reimbursement, contracted fee schedule, and a risk-based contract. Each option shall be based on achieving the following annual performance standards: (1) average call

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response time under 4 minutes; (2) average abandonment (dropped call) rate under 8 percent; (3) average time for completing a call under 10 minutes. The department shall submit a final report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022.

From the funds in Specific Appropriation 349, the nonrecurring sum of \$3,775,806 from the General Revenue Fund and \$3,692,194 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4945) (Senate Form 2311).

350 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	3,923,801	
FROM FEDERAL GRANTS TRUST FUND		17,709,776
FROM WELFARE TRANSITION TRUST FUND		39,977

From the funds in Specific Appropriation 350, the following projects are funded nonrecurring from the General Revenue Fund:

Clara White Mission - Daily Feeding Program (HB 2457) (Senate Form 2684).....	200,000
HOPE Mission Center (Helping Our People Everyday) (HB 2883) (Senate Form 1145).....	100,000
Miami-Dade County Homeless Trust - Housing for Persons with Special Needs (HB 3665) (Senate Form 1330).....	562,000
Miami Powerhouse (HB 4097).....	635,000
The Transition House - Homeless Veterans Program (HB 3667) (Senate Form 1453).....	350,000
Connecting Everyone with Second Chances (CESC) (HB 9349) (Senate Form 1627).....	1,500,000
Homeless Veteran Housing Assistance and Prevention - Brevard (HB 2103) (Senate Form 1343).....	100,000

351 SPECIAL CATEGORIES

GRANTS AND AIDS - LOCAL SERVICES PROGRAM

FROM FEDERAL GRANTS TRUST FUND	40,597,780
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352 SPECIAL CATEGORIES

PUBLIC ASSISTANCE FRAUD CONTRACT

FROM FEDERAL GRANTS TRUST FUND	3,406,033
FROM WELFARE TRANSITION TRUST FUND	689,593

353 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	993,892	
FROM FEDERAL GRANTS TRUST FUND		865,190
FROM GRANTS AND DONATIONS TRUST FUND		34,374

354 SPECIAL CATEGORIES

SERVICES TO REPATRIATED AMERICANS

FROM FEDERAL GRANTS TRUST FUND	40,380
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354A SPECIAL CATEGORIES

CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS

FROM FEDERAL GRANTS TRUST FUND	20,000,000
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From the funds in Specific Appropriation 354A, the nonrecurring sum of \$20,000,000 from the Federal Grants Trust Fund is provided for the implementation of Supplemental Nutrition Assistance Program (SNAP) American Rescue Plan (ARP) Grant activities. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of the funds, pursuant to the provisions of Chapter 216, Florida Statutes. Requests for release must include a detailed project plan and costs related to the requirements of the grant.

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355	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,322
	FROM WELFARE TRANSITION TRUST FUND .		545
356	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	179,993	
	FROM FEDERAL GRANTS TRUST FUND . . .		364,162
	FROM WELFARE TRANSITION TRUST FUND .		19,955
357	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	93,274,819	
	FROM WELFARE TRANSITION TRUST FUND .		22,970,676
358	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	6,987,495	

From the funds in Specific Appropriation 358, \$2,092,812 in recurring funds from the General Revenue Fund is provided to implement portions of SB 7034 relating to board rate parity for nonrelative caregivers caring for a child who has not reached court-ordered permanency. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

359	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	4,618,700	
360	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	6,506,756	
361	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		39,938,142
361A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	MIAMI POWERHOUSE		
	FROM GENERAL REVENUE FUND	500,000	

Funds provided in Specific Appropriation 361A to Miami Powerhouse for property acquisition, renovations, or improvements to a facility providing comprehensive services to at-risk individuals (HB 4097).

361B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - ZEBRA COALITION YOUTH		
	TRANSITIONAL HOUSING PROJECT		
	FROM GENERAL REVENUE FUND	500,000	

~~From the funds in Specific Appropriation 361B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Zebra Coalition youth transitional housing project in Orange County (HB 4661) (Senate Form 1361).~~

361C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - METROPOLITAN MINISTRIES-		
	MIRACLES FOR PASCO HOMELESS CAMPUS		
	EXPANSION		
	FROM GENERAL REVENUE FUND	3,000,000	

Funds in Specific Appropriation 361C provide \$3,000,000 in nonrecurring funds from the General Revenue Fund for the Metropolitan Ministries campus expansion project in Pasco County (HB 2887) (Senate Form 1047).

361D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PALM BEACH COUNTY HOMELESS RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	250,000	

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Funds in Specific Appropriation 361D provide \$250,000 in nonrecurring funds from the General Revenue Fund to Palm Beach County to support the construction of Homeless Resource Center 2 (HB 3925) (Senate Form 1409).

361E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MIAMI-DADE COUNTY HOMELESS TRUST - PROJECT SILVER FROM GENERAL REVENUE FUND 1,750,000

Funds in Specific Appropriation 361E provide \$1,750,000 in nonrecurring funds from the General Revenue Fund for the Miami-Dade County Homeless Trust Project Silver to provide housing for seniors and others experiencing homelessness (HB 9041) (Senate Form 1559).

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND 259,407,258 FROM TRUST FUNDS 360,499,675 TOTAL POSITIONS 4,241.00 TOTAL ALL FUNDS 619,906,933

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 7,409,603 362 SALARIES AND BENEFITS POSITIONS 121.00 FROM GENERAL REVENUE FUND 8,222,940 FROM FEDERAL GRANTS TRUST FUND 2,310,129 FROM OPERATIONS AND MAINTENANCE TRUST FUND 176,628 363 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 1,335,075 FROM FEDERAL GRANTS TRUST FUND 654,804 FROM GRANTS AND DONATIONS TRUST FUND 1,073 FROM OPERATIONS AND MAINTENANCE TRUST FUND 274,019 364 EXPENSES FROM GENERAL REVENUE FUND 1,452,671 FROM FEDERAL GRANTS TRUST FUND 196,727 FROM WELFARE TRANSITION TRUST FUND 3,723 FROM OPERATIONS AND MAINTENANCE TRUST FUND 80,425 364A LUMP SUM OPIOID SETTLEMENT FUNDS FROM GENERAL REVENUE FUND 11,267,851

Funds provided in Specific Appropriation 364A, which were awarded pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The request shall include a detailed spend plan that outlines the department's strategy in using the settlement funds for the abatement of opioid use disorder.

From the funds in Specific Appropriation 364A, \$600,000 from the General Revenue Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high quality treatment. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216,

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Florida Statutes.

364B	LUMP SUM	
	LUMP SUM - COMMUNITY MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND	126,258,238

Funds provided in Specific Appropriation 364B are provided for the expansion of behavioral health services throughout the state. The department shall prioritize the allocation of these funds to expand community-based supports through a team approach using Children's Community Action Treatment (CAT) teams, Family Intensive Treatment (FIT) teams, Florida Assertive Community Teams (FACT), and mobile response teams. Each team's allocation shall be based on reducing waitlists and ensuring statewide coverage.

The balance of funds shall then be distributed to the Managing Entities, pursuant to s. 394.9082, Florida Statutes to fund prevention, treatment and recovery services to enhance coordinated systems of care pursuant to sections 394.4573 and 394.495, Florida Statutes. The department shall consider the following needs when determining the allocations for Managing Entities: 1) access to care coordination; 2) increasing residential capacity for all populations served; 3) reducing waitlists through multi-disciplinary teams; and 4) investing in the provider workforce to increase stabilization. Any administrative cost increase shall be based upon no more than 2.5 percent of a Managing Entity's total allocation from this appropriation.

The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon submission of a detailed spending plan that outlines the funds being allocated for each team and provides a categorical summary of services that the department used to determine each Managing Entity's allocation.

365	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	9,000,000

366	SPECIAL CATEGORIES	
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND	30,750,000

Funds provided in Specific Appropriation 366 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.

367	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND	215,116,111
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	41,887,827
	FROM FEDERAL GRANTS TRUST FUND	15,655,102
	FROM WELFARE TRANSITION TRUST FUND	6,948,619

From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853

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Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 367, \$1,800,000 in recurring funds from the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

368 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES	
FROM GENERAL REVENUE FUND	72,738,856

369 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND	114,095,694
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	110,346,648
FROM FEDERAL GRANTS TRUST FUND	23,469,693
FROM WELFARE TRANSITION TRUST FUND	5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,438,065

From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 369, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 369, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 369, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health (formerly DACCO).....	100,000

370 SPECIAL CATEGORIES

GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES	
FROM GENERAL REVENUE FUND	19,878,768

371 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	5,599,149
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	729,423
FROM FEDERAL GRANTS TRUST FUND	97,522
FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,599

From the funds in Specific Appropriation 371, the recurring sum of \$1,500,000 from the General Revenue Fund (recurring base appropriations project), and the nonrecurring sum of \$796,706 from the General Revenue Fund (HB 2945) (Senate Form 1527), shall continue to be to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable

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medication to treat alcohol and opioid dependency.

372 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	55,538,110	
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND		100,000
FROM FEDERAL GRANTS TRUST FUND		1,935,602

From the funds in Specific Appropriation 372, the following projects are funded from nonrecurring funds from the General Revenue Fund:

211 Tampa Bay Cares - Senior Mental Health Crisis Support Services (HB 2355) (Senate Form 1045).....		500,000
Academy at Glengary - Technology Enhancements for Adults with Severe & Persistent Mental Illness (HB 2295) (Senate Form 2116).....		250,000
Alpert Jewish Family Service - Access Lifeline (HB 3557) (Senate Form 1039).....		270,000
Alpert Jewish Family Service - Mental Health First Aid Coalition (HB 2067) (Senate Form 1040).....		200,000
Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services (HB 2255) (Senate Form 2151).....		1,000,000
Baycare Behavioral Health - Veterans Intervention Program (HB 2249) (Senate Form 1830).....		485,000
Brooks Rehabilitation - Mental Health Services (Senate Form 1867).....		425,000
Broward Behavioral Health Coalition - Jail Diversion Project (HB 4089) (Senate Form 1496).....		510,400
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (HB 3541) (Senate Form 1638).....		999,238
CASL Renaissance Manor - Independent Supportive Housing (HB 3239) (Senate Form 2052).....		1,500,000
Centerstone Florida - Trauma Recovery Center (HB 4847) (Senate Form 1357).....		750,000
Circles of Care - Behavioral Health Services (HB 2363) (Senate Form 1365).....		750,000
Circles of Care - Transportation Resources (HB 3657) (Senate Form 1652).....		750,000
City of Hallandale Beach - Mental Health Wrap Around Services (HB 4257).....		469,024
Clay Behavioral Health - Crisis Prevention Teams (HB 2983) (Senate Form 1562).....		500,000
Community Rehabilitation Center - Project Alive (HB 4467) (Senate Form 1625).....		200,000
ConnectFamilias - Mental Health Services for At-Risk Children and Youth (HB 4271) (Senate Form 2177).....		150,000
Cove Behavioral Health - Mobile Health Services (HB 3817) (Senate Form 1385).....		181,871
David Lawrence Center - Collier Central Receiving Center (HB 3483) (Senate Form 1137).....		1,706,024
David Lawrence Center - Wraparound Collier Program (WRAP) (HB 2933) (Senate Form 1138).....		279,112
Directions for Living - Community Action Team for Babies (HB 4153) (Senate Form 1793).....		670,000
Faulk Center - Mental Health Counseling (HB 3319) (Senate Form 1048).....		100,000
First Step of Sarasota - Intake Center Services (HB 3991) (Senate Form 2155).....		1,675,180
Flagler Health Center - Central Receiving System (HB 4243) (Senate Form 1543).....		8,015,100
Flagler Hospital - BRAVE Program (HB 3517) (Senate Form 1542).....		3,000,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HB 4969) (Senate Form 1312).....		975,000
Florida Alliance of Boys and Girls Clubs - Opioid Prevention Program (HB 2223) (Senate Form 1060).....		2,500,000
Florida Recovery Schools - Duval (HB 4197) (Senate Form 1848).....		300,000
Florida Recovery Schools - Tampa Bay (Senate Form 2397)...		100,000
Gateway Community Services - Project Save Lives (HB 2251) (Senate Form 1436).....		741,030
Here's Help Juvenile Residential Treatment (HB 2651) (Senate Form 1158).....		250,000
Here Tomorrow - Suicide Prevention (HB 2257) (Senate Form		

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1435).....	500,000
Hillsborough County Crisis Stabilization Beds (HB 2133) (Senate Form 2078).....	1,596,331
House of Hope - Substance Abuse Services (HB 2685) (Senate Form 1696).....	175,000
Involuntary Outpatient Services (IOS) Demonstration Project (HB 4643) (Senate Form 1988).....	400,000
Jewish Adoption and Family Care Options - Eagles' Haven Wellness Center (HB 2327) (Senate Form 1075).....	600,000
Jewish Community Services - Surfside Counseling (HB 4265) (Senate Form 1611).....	252,760
Jewish Community Services - Miami-Dade/Monroe Crisis Helpline (HB 3663) (Senate Form 2745).....	150,000
Jewish Family Services - Mental Health Collaboration (HB 3551) (Senate Form 1479).....	998,400
Lady Storm Foundation - Mental Health Services (HB 2157) (Senate Form 2395).....	500,000
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HB 9077) (Senate Form 2455).....	700,000
Life Management Center of Northwest Florida - Functional Family Therapy Team (HB 9075) (Senate Form 2456).....	750,000
Lifestream Crisis Stabilization Services (HB 4333) (Senate Form 2135).....	1,100,000
LifeStream Central Receiving Facility (HB 4963) (Senate Form 2546).....	1,500,000
Memorial Healthcare - Integrated Medication Assisted Treatment & Technology Enhanced Recovery (I MATTER) (HB 2875) (Senate Form 1347).....	1,000,000
Miami Beach Community Health Center - Reinforce Resilience Program (HB 4269) (Senate Form 2060).....	400,000
Mental Health Association Walk-In and Counseling Center (HB 9179) (Senate Form 1367).....	300,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HB 4543) (Senate Form 2627).....	350,000
Osceola Recovery Project (HB 3287) (Senate Form 1230).....	250,000
Park Place Behavioral Healthcare - Transportation Services (HB 3463) (Senate Form 1518).....	60,000
Peace River Center Community Mobile Support Team (HB 2703) (Senate Form 2377).....	850,000
Peer Respite Support Space (HB 3961) (Senate Form 1624).....	110,300
Personal Enrichment Through Mental Health Services Crisis Stabilization Unit Beds (HB 4497) (Senate Form 1187).....	750,000
Phoenix House Florida - Hillsborough Recovery Center for Women (HB 4511) (Senate Form 1701).....	450,000
Pinellas Community Foundation - Center for Trauma Recovery, Wellness and Healing Justice (HB 4331) (Senate Form 1620).....	557,000
Project Opioid Initiative - Extended Release Injectable Medication Program (HB 3529) (Senate Form 1370).....	750,000
Public School Telehealth and Mental Health Services (Senate Form 1591).....	250,000
Salvation Army Residential Treatment Program - Ft. Myers (HB 4563) (Senate Form 1097).....	350,000
Seminole County Sheriff's Office - Opioid/Addiction Recovery Partnership (HB 2085) (Senate Form 1058).....	400,000
Smiling at Life - Mental Health Services (HB 2159) (Senate Form 2446).....	75,000
St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds (HB 4913) (Senate Form 1539).....	750,000
Starting Point Behavioral Healthcare - Project TALKS (HB 4657) (Senate Form 1437).....	550,000
STEPS Women's Residential Services (Senate Form 1853).....	500,000
Sulzbacher - Mental Health Offenders Program (Senate Form 1521).....	200,000
Tampa Bay Thrives - Behavioral Health Navigation & Support Line (HB 2385) (Senate Form 2162).....	300,000
University of Florida Health Center for Psychiatry and Addiction (HB 9173) (Senate Form 1360).....	500,000
Valerie's House Child Grief Support Services (HB 3111) (Senate Form 1150).....	100,000
Warrior Wellness Program - Alternative Therapy for Veterans and Active Duty Military (Senate Form 1999).....	300,000
Your Real Stories - Tampa Bay Life Unites Us (HB 4255) (Senate Form 1389).....	500,000

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373	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
374	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
375	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	197,228	
377	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		108,711,638

Funds in Specific Appropriation 377 include nonrecurring funds of \$54,176,305 from the Community Mental Health Block Grant and \$54,535,333 from the Community Substance Abuse Prevention Block Grant through funds made available to the state through the Supplemental COVID Relief and American Rescue Plan. The funds are for activities and services to individuals, families, and communities affected by substance use disorders, to adults with Serious Mental Illness (SMI), or to children with Serious Emotional Disturbance (SED). These funds shall prioritize the treatment and support of individuals without insurance, of services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or of services not covered by the private insurance of indigent populations but have demonstrated success in improving treatment outcomes or supporting recovery.

378	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,129	
379	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	60,264	210 4,632
380	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	20,394,360	1,347,055 731,355

Funds in Specific Appropriation 380 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.

381	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND	28,823,789	4,451,869 14,954,016
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From the funds in Specific Appropriation 381, \$9,921,030 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 208.

From the funds in Specific Appropriation 381, the nonrecurring sum of

SECTION 3 - HUMAN SERVICES

\$3,000,000 from the General Revenue Fund is provided to SMA Healthcare for a Florida Assertive Treatment Team serving Putnam and St. Johns counties (HB 2523) (Senate Form 2085).

381A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUTNAM COUNTY SUBSTANCE ABUSE RE-ENTRY FACILITY FROM GENERAL REVENUE FUND 1,000,000

Funds provided in Specific Appropriation 381A to Putnam County are for the remodeling and refurbishing of a facility providing behavioral health services to prevent re-entry into the criminal justice system (HB 4789) (Senate Form 2528).

~~381B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY IMPROVEMENTS FOR PEER SUPPORT SPACE FROM GENERAL REVENUE FUND 15,000~~

~~Funds in Specific Appropriation 381B are provided to Peer Support Space to address ADA compliance and other facility needs (HB 3961) (Senate Form 1624).~~

381C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - THE GROVE YOUTH RESIDENTIAL SUBSTANCE ABUSE TREATMENT FACILITY FROM GENERAL REVENUE FUND 450,000

Funds in Specific Appropriation 381C are provided to IMPOWER, Inc., for renovations to the Grove Residential Substance Abuse Treatment Facility (HB 9225) (Senate Form 2522).

381D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKELAND REGIONAL MEDICAL CENTER - FREESTANDING BEHAVIORAL HEALTH HOSPITAL AND OUTPATIENT CENTER FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381D are provided to the Lakeland Regional Medical Center to support construction of the behavioral health hospital and outpatient centers (HB 2975) (Senate Form 1206).

381E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PROJECT LIFT FACILITY RENOVATIONS FROM GENERAL REVENUE FUND 450,000

Funds in Specific Appropriation 381E are provided to Project LIFT for the renovation and acquisition of a facility to expand mental health and workforce development services (HB 2071) (Senate Form 1044).

381F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CITRUS HEALTH NETWORK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND 2,500,000

Funds in Specific Appropriation 381F are provided to Citrus Health Network for infrastructure renovations for a Statewide Inpatient Psychiatric Program for adolescents with significant behavioral needs (HB 3459) (Senate Form 1350).

381G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY COVE BEHAVIORAL HEALTH MEN'S RESIDENCE RENOVATIONS FROM GENERAL REVENUE FUND 105,000

Funds in Specific Appropriation 381G are provided to Cove Behavioral Health for facility improvements to its residential treatment facility that serves men with behavioral health issues (HB 3801) (Senate Form 1386).

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~~381H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CHILD GUIDANCE CENTER IMPROVEMENTS
FROM GENERAL REVENUE FUND 300,000~~

~~Funds in Specific Appropriation 381H are provided to the Child
Guidance Center for infrastructure improvements to support the center's
mental health outpatient services program (HB 4245) (Senate Form 1551).~~

381I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HOUSE OF HOPE OF FLORIDA CAMPUS
FROM GENERAL REVENUE FUND 1,125,000

Funds in Specific Appropriation 381I are provided to House of Hope of
Florida for construction of a residential drug and alcohol
rehabilitation facility (HB 2685) (Senate Form 1696).

381J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PHOENIX PROGRAMS OF FLORIDA - RESIDENTIAL
FACILITY EXPANSION
FROM GENERAL REVENUE FUND 914,000

Funds in Specific Appropriation 381J are provided to Phoenix Programs
of Florida for the expansion of its residential behavioral health
treatment facility (HB 3469) (Senate Form 1734).

381K GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HANLEY FOUNDATION COMMUNITY RECOVERY
CENTER
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381K are provided to the Hanley
Foundation to support the construction of a community addiction recovery
center (HB 3317) (Senate Form 1871).

381L GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIRST STEP OF SARASOTA - ACUTE BEHAVIORAL
HEALTH FACILITY
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 381L are provided in nonrecurring
funds from the General Revenue Fund to First Step of Sarasota for the
planning and construction of an Acute Behavioral Health Facility (HB
3987) (Senate Form 2156).

381M GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BANYAN HEALTH CRISIS INTERVENTION
RECEIVING FACILITY AND HEALTH CENTER
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381M are provided in nonrecurring
funds from the General Revenue Fund to Banyan Community Health Centers
for the expansion of its crisis intervention receiving facility and
health center (HB 3897) (Senate Form 2166).

381N GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ALACHUA CENTRAL RECEIVING FACILITY
FROM GENERAL REVENUE FUND 496,500

Funds in Specific Appropriation 381N are provided in nonrecurring
funds from the General Revenue Fund to Meridian Behavioral Healthcare
for the Alachua Central Receiving Facility (HB 4607) (Senate Form 2170).

381O GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PERSONAL ENRICHMENT MENTAL HEALTH SERVICES
- CHILDREN'S CRISIS STABILIZATION UNIT AND
COMMUNITY DIVERSION CENTER
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 381O are provided in nonrecurring

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funds from the General Revenue Fund to Personal Enrichment Through Mental Health Services (PEMHS) for the Children's Crisis Stabilization Unit and Community Diversion Center (HB 4167) (Senate Form 2182).

381P GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PEACE RIVER CENTER BARTOW CRISIS CAMPUS RENOVATIONS FROM GENERAL REVENUE FUND 2,400,000

Funds in Specific Appropriation 381P are provided in nonrecurring funds from the General Revenue Fund to the Peace River Center for Personal Development for renovations to the Bartow Crisis Campus that serves as a Baker Act receiving facility and short-term residential treatment center (HB 3499) (Senate Form 2378).

381Q GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY APALACHEE/LIFESTREAM/GRACEPOINT FORENSIC RESIDENTIAL STEP-DOWN PROGRAM FROM GENERAL REVENUE FUND 4,730,100

Funds in Specific Appropriation 381Q are provided in nonrecurring funds from the General Revenue Fund to Apalachee Center, Lifestream, and Gracepoint to increase the number of community forensic treatment step-down beds (HB 9319) (Senate Form 2424).

381R GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIFE MANAGEMENT ADULT RESIDENTIAL TREATMENT FACILITY FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381R are provided in nonrecurring funds from the General Revenue Fund to Life Management Center of Northwest Florida for the construction of an adult behavioral health residential treatment facility (HB 9073) (Senate Form 2453).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND 764,609,846 FROM TRUST FUNDS 343,394,407 TOTAL POSITIONS 121.00 TOTAL ALL FUNDS 1,108,004,253

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF FROM GENERAL REVENUE FUND 2,516,426,662 FROM TRUST FUNDS 1,684,719,830 TOTAL POSITIONS 12,231.75 TOTAL ALL FUNDS 4,201,146,492 TOTAL APPROVED SALARY RATE 541,218,494

ELDER AFFAIRS, DEPARTMENT OF PROGRAM: SERVICES TO ELDERS PROGRAM COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,028,546 382 SALARIES AND BENEFITS POSITIONS 246.50 FROM GENERAL REVENUE FUND 7,369,294 FROM OPERATIONS AND MAINTENANCE TRUST FUND 7,369,296 383 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 593,866 FROM OPERATIONS AND MAINTENANCE TRUST FUND 593,866 384 EXPENSES FROM GENERAL REVENUE FUND 947,299 FROM OPERATIONS AND MAINTENANCE TRUST FUND 947,299

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385	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,292	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		21,291
386	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,665	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		102,664
387	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,195	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		49,195
388	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	70,731	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		70,732
389	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	37,752	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		37,749
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	9,192,094	
	FROM TRUST FUNDS		9,192,092
	TOTAL POSITIONS	246.50	
	TOTAL ALL FUNDS		18,384,186
HOME AND COMMUNITY SERVICES			
	APPROVED SALARY RATE	3,053,337	
390	SALARIES AND BENEFITS POSITIONS	60.00	
	FROM GENERAL REVENUE FUND	1,530,898	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,425,628
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		898,059
391	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	268,597	
	FROM FEDERAL GRANTS TRUST FUND . . .		841,528
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		233,359
392	EXPENSES		
	FROM GENERAL REVENUE FUND	383,237	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,085,024
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		430,575
393	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,000
394	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND		
	EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		119,493
395	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE		
	INITIATIVE		
	FROM GENERAL REVENUE FUND	52,297,179	

From the funds in Specific Appropriation 395, \$1,750,000 from the

SECTION 3 - HUMAN SERVICES

General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 395, \$12,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 395, \$987,250 from the General Revenue Fund is provided to the Aging and Disability Resource Center to pay for the costs associated with Aging and Disability Resource Center contract management and compliance activities required by the Department of Elder Affairs for the Alzheimer's Respite Care Program service provider contracts.

From the funds in Specific Appropriation 395, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Association Brain Bus (HB 4453) (Senate Form 1408).....	319,000
Alzheimer's Community Care - Critical Support Initiative (HB 2023) (Senate Form 1020).....	750,000
City of Deerfield Beach - Northeast Focal Point Senior Center (HB 3535) (Senate Form 1008).....	286,705
City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion (HB 2907) (Senate Form 1682).....	250,000
Naples Senior Center Dementia Respite Support Program (HB 2201) (Senate Form 1114).....	75,000

396 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND	91,722,756	
FROM FEDERAL GRANTS TRUST FUND		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,965,056

From the funds in Specific Appropriation 396, \$9,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

397 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE

FROM FEDERAL GRANTS TRUST FUND		5,963,764
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398 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

FROM GENERAL REVENUE FUND	15,429,701	
FROM FEDERAL GRANTS TRUST FUND		94,003,432

From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.	693,456

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Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Jewish Community Center.....	39,468
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

2nd Mile Ministries - As We Gather (AWG) Program (HB 4693) (Senate Form 2312).....	100,000
City of Hallandale Beach - Austin Hepburn Senior Center (HB 3683).....	103,181
City of Hialeah - Elder Meals Program (HB 3285) (Senate Form 1266).....	2,000,000
City of Hialeah Gardens - Elder Meals Program (HB 3293) (Senate Form 1795).....	500,000
City of Homestead - Senior Citizen Programming (HB 4249) (Senate Form 1446).....	175,000
City of Margate - Northwest Focal Point Senior Center (HB 2325) (Senate Form 1027).....	275,000
City of Miami Springs Senior Center - Supplemental Meals and Services (HB 2379) (Senate Form 1002).....	750,000
City of Miramar - South Central / South East Focal Point Senior Center (HB 2877) (Senate Form 1398).....	300,000
City of Opa-locka - Senior Programming (HB 4123) (Senate Form 2094).....	250,000
City of West Park - Senior Program (HB 4191) (Senate Form 1657).....	200,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 2081) (Senate Form 1346).....	149,537
Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (HB 3219) (Senate Form 1349).....	400,000
Jewish Family & Community Services - Holocaust Survivor Services (HB 3981) (Senate Form 1581).....	250,000
Little Havana Activities & Nutrition Centers - Homemaking and Companion Services for the Elderly (HB 2373) (Senate Form 1026).....	1,000,000
North Miami Foundation for Senior Citizens Services, Inc. (HB 9141) (Senate Form 1612).....	350,000
Northeast Florida Senior Home Delivered Meals Program (HB 2083) (Senate Form 1293).....	500,000
Self Reliance, Inc. - Home Modification for Elders Program (HB 3253) (Senate Form 2491).....	600,000
Seniors are not Alone - Miami Dade County (Senate Form 2699).....	250,000
Stirrup Congregate Meal Site - Meals for the Elderly Program (Senate Form 1874).....	250,000
Town of Cutler Bay - Active Adults Services (HB 2985) (Senate Form 2020).....	100,000

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399	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,710	
	FROM FEDERAL GRANTS TRUST FUND		458,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
400	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM FEDERAL GRANTS TRUST FUND		10,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
401	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,875	
402	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
403	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,106	
	FROM FEDERAL GRANTS TRUST FUND		9,865
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,233
403A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	11,125,000	

From the funds in Specific Appropriation 403A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baker County Senior Life Enrichment Center Replacement Facility (HB 3261) (Senate Form 1573).....	1,300,000
City of Hialeah Gardens - Senior Center Improvements & Renovations (HB 3675) (Senate Form 1797).....	1,000,000
Clay County Senior Services of Aging True (HB 2981) (Senate Form 1568).....	225,000
Hialeah Housing Authority (HHA) Elderly Affordable Housing - Hoffman Gardens Phase I (HB 3505) (Senate Form 1265).....	3,900,000
Naples Senior Center Construction of New Building (HB 4283) (Senate Form 1448).....	1,400,000
Nassau County Council on Aging Fernandina Beach Senior Life Center - Safety Renovations (HB 3155) (Senate Form 1522).....	1,300,000
Neighborly Care Network Facility Build-Out (HB 4499) (Senate Form 2270).....	2,000,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	174,948,148	
FROM TRUST FUNDS		121,738,743
TOTAL POSITIONS	60.00	
TOTAL ALL FUNDS		296,686,891

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,602,500

404	SALARIES AND BENEFITS	POSITIONS	63.50
	FROM GENERAL REVENUE FUND		1,987,828
	FROM ADMINISTRATIVE TRUST FUND		1,877,546
	FROM FEDERAL GRANTS TRUST FUND		1,453,934

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405	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,235	
	FROM ADMINISTRATIVE TRUST FUND		403,064
	FROM FEDERAL GRANTS TRUST FUND		658,272
406	EXPENSES		
	FROM GENERAL REVENUE FUND	460,611	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		801,228

From the funds in Specific Appropriation 406, \$227,000 from the General Revenue Fund, of which \$20,000 is nonrecurring, is provided for an incremental hardware refresh.

407	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000

408	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,191,085	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		205,789

From the funds in Specific Appropriation 408, \$243,000 from the General Revenue Fund, of which \$10,000 is nonrecurring, is provided for an increase of the enterprise bandwidth to support one megabyte per allocated position.

From the funds in Specific Appropriation 408, \$517,600 in nonrecurring funds from the General Revenue Fund is provided for network infrastructure upgrades and managed services.

From the funds in Specific Appropriation 408, \$425,000 from the General Revenue Fund, of which \$36,000 is nonrecurring, is provided for a unified communications/voice over internet protocol upgrade.

409	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)		
	FROM GENERAL REVENUE FUND	848,366	
	FROM FEDERAL GRANTS TRUST FUND		740,296
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		700,971

From the funds in Specific Appropriation 409, \$848,366 in nonrecurring funds from the General Revenue Fund, \$740,296 in nonrecurring funds from the Federal Grants Trust Fund, and \$700,971 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit quarterly budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

410	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,175	

411	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016

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412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,397	
	FROM ADMINISTRATIVE TRUST FUND		13,596
413A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	20,694	
	FROM ADMINISTRATIVE TRUST FUND		32,650
	FROM FEDERAL GRANTS TRUST FUND		112,212
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		224,898
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	4,667,413	
	FROM TRUST FUNDS		7,734,727
	TOTAL POSITIONS	63.50	
	TOTAL ALL FUNDS		12,402,140
	CONSUMER ADVOCATE SERVICES		
	APPROVED SALARY RATE	1,720,704	
414	SALARIES AND BENEFITS POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	799,371	
	FROM ADMINISTRATIVE TRUST FUND		127,627
	FROM FEDERAL GRANTS TRUST FUND		1,530,901
415	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		34,559
	FROM FEDERAL GRANTS TRUST FUND		424,509
416	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND		106,740
	FROM FEDERAL GRANTS TRUST FUND		107,427
417	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,961,663	
	FROM ADMINISTRATIVE TRUST FUND		154,816
418	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,232,602	
	FROM ADMINISTRATIVE TRUST FUND		149,000
	From the funds in Specific Appropriation 418, \$504,950 from the General Revenue Fund, of which \$420,250 is nonrecurring, is provided for client management and monitoring purposes for the Office of Public and Professional Guardians. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.		
419	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,308	
420	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	877,388	
	FROM FEDERAL GRANTS TRUST FUND		626,020
421	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
422	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,252	
	FROM ADMINISTRATIVE TRUST FUND		419
	FROM FEDERAL GRANTS TRUST FUND		7,232

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TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	19,167,035	
FROM TRUST FUNDS		3,269,250
TOTAL POSITIONS	37.00	
TOTAL ALL FUNDS		22,436,285
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	207,974,690	
FROM TRUST FUNDS		141,934,812
TOTAL POSITIONS	407.00	
TOTAL ALL FUNDS		349,909,502
TOTAL APPROVED SALARY RATE	18,405,087	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	20,344,849	
423 SALARIES AND BENEFITS POSITIONS	380.50	
FROM GENERAL REVENUE FUND	3,520,780	
FROM ADMINISTRATIVE TRUST FUND		24,338,525
424 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	41,488	
FROM ADMINISTRATIVE TRUST FUND		1,390,727
425 EXPENSES		
FROM GENERAL REVENUE FUND	2,781,406	
FROM ADMINISTRATIVE TRUST FUND		13,812,680
426 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND	14,560,233	

From the funds in Specific Appropriation 426, \$5,400,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Telehealth Minority Maternity Care Pilot program as authorized pursuant to section 383.2163, Florida Statutes. (Senate Form 2664).

427 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	63,408	
FROM ADMINISTRATIVE TRUST FUND		673,137
428 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		37,716
429 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,455,172	
FROM ADMINISTRATIVE TRUST FUND		18,143,383
430 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND		937,500

Funds in Specific Appropriation 430 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House

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of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

431	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM FROM ADMINISTRATIVE TRUST FUND		1,521,519
<p>From the funds in Specific Appropriation 431, \$1,521,519 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.</p>			
432	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	85,486	219,353
433	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		738,731
434	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	10,397	110,937
435	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	27,780	75,581
437	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,508,985	6,052,467
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	25,055,135	68,052,256

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

	APPROVED SALARY RATE	12,596,074	
438	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM EPILEPSY SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	246.50 2,879,738	570,390 46,054 356,743 75,167 11,813,108 2,544 1,323,544 607,931

From the funds in Specific Appropriation 438, \$356,743 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

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439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,755	
	FROM FEDERAL GRANTS TRUST FUND		1,405,822
	FROM GRANTS AND DONATIONS TRUST FUND		65,110
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		152,396
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		70,270
440	EXPENSES		
	FROM GENERAL REVENUE FUND	253,093	
	FROM ADMINISTRATIVE TRUST FUND		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,622,507
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
442	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	3,644,594	
	FROM EPILEPSY SERVICES TRUST FUND		709,547
	From the funds in Specific Appropriation 442, \$976,364 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (HB 4311) (Senate Form 1322).		
443	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
444	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
445	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
446	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.		
	From the funds in Specific Appropriation 446, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.		
447	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,000
448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	
	Funds in Specific Appropriation 448 are provided to fund a recurring		

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base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

449 SPECIAL CATEGORIES

GRANTS AND AIDS - CRISIS COUNSELING

FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 449 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

450 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 214,803
FROM ADMINISTRATIVE TRUST FUND 20,000
FROM RAPE CRISIS PROGRAM TRUST FUND 10,000
FROM FEDERAL GRANTS TRUST FUND 4,128,548
FROM GRANTS AND DONATIONS TRUST FUND 5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 305,500

451 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 40,334,790
FROM ADMINISTRATIVE TRUST FUND 100,000
FROM RAPE CRISIS PROGRAM TRUST FUND 1,645,666
FROM FEDERAL GRANTS TRUST FUND 13,676,521
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 4,132,731
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 532,095

From the funds in Specific Appropriation 451, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

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From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,750,000 from the General Revenue Fund, of which \$1,000,000 is nonrecurring (HB 3379) (Senate Form 1302), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,842,604 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of employees of local certified rape crisis centers to at least \$15.00 per hour. To receive funds, the Florida Council Against Sexual Violence must amend its contract with the Department of Health. The contract amendment must require the council to agree to require each local certified rape crisis center receiving funds pursuant to this specific appropriation to use all of such funds towards raising the hourly wages to at least \$15.00 per hour.

From the funds in Specific Appropriation 451, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2109) (Senate Form 1103).

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Agape Community Health Center - Community Paramedic	
Chronic Care Program (HB 3997) (Senate Form 1933)	250,000
Andrews Regenerative Medicine Center (HB 4619) (Senate	
Form 2176)	1,000,000
BayCare Behavioral Health Remote Patient Monitoring	
Program (HB 2791) (Senate Form 1170)	300,000
City of Homestead - Breast Cancer Screening (HB 3661)	
(Senate Form 1444)	500,000
Chronic Obstructive Pulmonary Disease (COPD) Readmissions	
Pulmonary Center of Excellence, Holy Cross Health (HB	
9253) (Senate Form 1382)	500,000
City of Gainesville Community Resource Paramedic Program	
Funding (HB 2577) (Senate Form 2171)	260,000
Common Threads Nutrition Education for Health and	
Wellness (HB 4017)	533,000
Community Health of South Florida - Coconut Grove Health	
Center Medical Care and Mental Health Services (HB	
2905) (Senate Form 2103)	700,000
Education is the Bridge to Health Literacy (HB 4247)	
(Senate Form 1481)	250,000
Eve's Hope- South Florida Mobile Medical Unit (HB 3915)	
(Senate Form 1970)	109,006
Florida Lions Eye Clinic, Inc.- Free Eye Care for Florida	
Residents (HB 2195) (Senate Form 1096)	86,000
Florida Senior Living Association Certified Nursing	
Assistants on the job training program (Senate Form	
2468)	500,000
Grace Medical Home - Mobile Medical Van (HB 2921) (Senate	
Form 1270)	250,000
Memorial Healthcare System - Adult Mobile Health Center	
(HB 4189) (Senate Form 1374)	500,000
NCH Healthcare System - Simulation Center (HB 2199)	
(Senate Form 1139)	1,999,998
Nova Southeastern University - Clinic-Based Service	

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Outreach (HB 2125) (Senate Form 1014).....	1,000,000
Partnership for Child Health - Craniofacial and Cleft Lip / Cleft Palate (HB 4199) (Senate Form 1440).....	125,000
Polk County Community Paramedicine Program Expansion (HB 2501) (Senate Form 2500).....	450,000
Professional Resource Network (HB 3141) (Senate Form 1291).....	75,000
Project Be Strong (Social and Emotional Wellness) (HB 4053) (Senate Form 2279).....	100,000
Promise Fund of Florida - Women's Health Equity (HB 2563) (Senate Form 1180).....	450,000
SunCoast Blood Centers (HB 4839) (Senate Form 1984).....	450,000
St. John Bosco Clinic (HB 2879) (Senate Form 1128).....	500,000
Thelma Gibson Health Initiative (TCHI) - Community "Passport" to Improved Medical, Physical and Behavioral Health (HB 3873) (Senate Form 2194).....	905,246
YMCA Safety Around Water (HB 4951).....	2,000,000

452 SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS

FROM GENERAL REVENUE FUND	24,895,176
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	4,485,431

From the funds in Specific Appropriation 452, \$4,420,000 from the General Revenue Fund, of which \$20,000 is nonrecurring, is provided for grants to fatherhood programs that are integrated with home visiting programs, pursuant to HB 7065, or similar legislation, becoming law.

From the funds in Specific Appropriation 452, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse-Family Partnership Program (HB 2467) (Senate Form 1156).

453 SPECIAL CATEGORIES

TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND

FROM GENERAL REVENUE FUND	10,850,000
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~~453A SPECIAL CATEGORIES~~

~~TRANSFER TO THE H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE~~

FROM GENERAL REVENUE FUND	20,000,000
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~~From the funds in Specific Appropriation 453A, \$20,000,000 in recurring funds from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute to be used as authorized pursuant to section 210.201(2), Florida Statutes. This funding is contingent upon the passage of SB 2526, or similar legislation, becoming a law.~~

454 SPECIAL CATEGORIES

JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM

FROM BIOMEDICAL RESEARCH TRUST FUND	7,850,000
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455 SPECIAL CATEGORIES

WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM

FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
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From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

456 SPECIAL CATEGORIES

HEALTH EDUCATION RISK REDUCTION PROJECT

FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686
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457 SPECIAL CATEGORIES

FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM

FROM GENERAL REVENUE FUND	83,571,257
FROM BIOMEDICAL RESEARCH TRUST FUND	16,428,743

Funds in Specific Appropriation 457 are provided for the Florida

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Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

458 SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 458, of which \$1,000,000 is nonrecurring funds from the General Revenue Fund, are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

459 SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND 3,000,000

Funds in Specific Appropriation 459 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

460 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 460 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

461 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION
PROGRAMS
FROM FEDERAL GRANTS TRUST FUND 308,875,678

462 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 77,332

463 SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND 250,929,257

464 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND 44,210
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 1,526

~~464A SPECIAL CATEGORIES
DENTAL STUDENT LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 1,773,000~~

~~From the funds in Specific Appropriation 464A, \$1,773,000 in nonrecurring funds from the General Revenue Fund is provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to section 381.4019 and section 381.40195, Florida Statutes.~~

465 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND 77,329,334

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as

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published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	14,318,110
State & Community Interventions - AHEC.....	6,249,620
Health Communications Interventions.....	23,276,444
Health Communications Interventions - Pregnant Women.....	2,500,000
Cessation Interventions.....	14,466,212
Cessation Interventions - AHEC.....	8,473,201
Surveillance & Evaluation.....	7,055,448
Administration & Management.....	990,300

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	14,142	
FROM ADMINISTRATIVE TRUST FUND		1,962
FROM RAPE CRISIS PROGRAM TRUST FUND		418
FROM FEDERAL GRANTS TRUST FUND		46,441
FROM GRANTS AND DONATIONS TRUST FUND		284
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,715
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,495

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES

FROM GENERAL REVENUE FUND	101,030,000
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From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Community Health Centers of Pinellas - Milton Park Health Center Building Renovation (HB 4169) (Senate Form 2323).....	500,000
Doctor's Memorial Hospital (Bonifay) Rural Critical Health Care Clinic (HB 9279) (Senate Form 1164).....	1,000,000
Gulf Breeze Hospital - Storm Hardening Project (HB 4617) (Senate Form 2045).....	4,000,000
Hernando County - Access to Integrated Care (Senate Form 2163).....	2,000,000
Lakeland Regional Health Medical Center - Graduate Medical Education Facility Construction (HB 3235) (Senate Form 1284).....	1,500,000
Leon Haley, Jr., MD Trauma Center (HB 4469) (Senate Form 2774).....	80,000,000
Neighborhood Medical Center Maternal & Pediatric Health Clinic (HB 9009) (Senate Form 1896).....	750,000
Polk County - Frank B. Smith Emergency Generator Replacement (HB 2511) (Senate Form 2376).....	140,000
Tampa General Hospital - Global Emerging Diseases Institute (HB 2829) (Senate Form 1151).....	10,000,000
Town of Golden Beach Wellness Center (HB 2027) (Senate Form 1610).....	400,000
Treasure Coast Hospice Negative Pressure Rooms (HB 2181)	

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	(Senate Form 2144)	290,000	
	YMCA of Florida's First Coast Immokalee Unique Abilities Center - Multipurpose Facility Phase 2 (HB 3985) (Senate Form 1587).....		450,000
TOTAL:	COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND	350,315,781	
	FROM TRUST FUNDS		726,591,538
	TOTAL POSITIONS	246.50	
	TOTAL ALL FUNDS		1,076,907,319
DISEASE CONTROL AND HEALTH PROTECTION			
	APPROVED SALARY RATE	28,485,710	
467	SALARIES AND BENEFITS POSITIONS	630.50	
	FROM GENERAL REVENUE FUND	8,567,947	
	FROM ADMINISTRATIVE TRUST FUND		1,478,660
	FROM FEDERAL GRANTS TRUST FUND		14,383,800
	FROM GRANTS AND DONATIONS TRUST FUND		9,432,443
	FROM PLANNING AND EVALUATION TRUST FUND		7,801,816
	FROM RADIATION PROTECTION TRUST FUND		366,035
468	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,195	
	FROM ADMINISTRATIVE TRUST FUND		30,364
	FROM FEDERAL GRANTS TRUST FUND		2,472,733
	FROM GRANTS AND DONATIONS TRUST FUND		1,165,296
	FROM PLANNING AND EVALUATION TRUST FUND		135,728
469	EXPENSES		
	FROM GENERAL REVENUE FUND	1,449,137	
	FROM ADMINISTRATIVE TRUST FUND		729,127
	FROM FEDERAL GRANTS TRUST FUND		10,590,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,781,204
	FROM PLANNING AND EVALUATION TRUST FUND		15,594,757
	FROM RADIATION PROTECTION TRUST FUND		60,615
470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND		97,831,173

Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

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471	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FROM FEDERAL GRANTS TRUST FUND		11,322,322
472	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
473	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM GRANTS AND DONATIONS TRUST FUND		48,000
	FROM PLANNING AND EVALUATION TRUST FUND		100,000
474	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		1,315,149
	FROM GRANTS AND DONATIONS TRUST FUND		166,080
475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,291,055	
	FROM ADMINISTRATIVE TRUST FUND		245,165
	FROM FEDERAL GRANTS TRUST FUND		11,104,638
	FROM GRANTS AND DONATIONS TRUST FUND		15,475,691
	FROM PLANNING AND EVALUATION TRUST FUND		3,885,489
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 475, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

476	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,408,749	
	FROM FEDERAL GRANTS TRUST FUND		9,362,591

From the funds in Specific Appropriation 476, the following projects are funded from nonrecurring general revenue funds:

Broward Health - Every Woman (HB 3465) (Senate Form 1640).	241,920
Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum (HB 2915) (Senate Form 1427).....	221,903
Florida International University - CLIA Laboratory for Functional Drug Testing to Individualize Cancer Treatments (HB 3247).....	2,000,000
Foundation for Sickle Cell Disease Research (HB 4807) (Senate Form 1843).....	3,000,000
Live Like Bella Childhood Cancer Foundation (HB 2453) (Senate Form 1694).....	1,000,000
University of Miami - HIV/AIDS Research at Center for AIDS Research (HB 2873) (Senate Form 1118).....	1,000,000
University of Miami Miller School of Medicine - Florida Stroke Registry (HB 4649) (Senate Form 1355).....	1,000,000

477	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	1,995,141	
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FROM FEDERAL GRANTS TRUST FUND . . . 2,443,885

478 SPECIAL CATEGORIES

OFFICE OF MEDICAL MARIJUANA USE
INFORMATION TECHNOLOGY SYSTEMS
FROM GRANTS AND DONATIONS TRUST
FUND 4,442,239

Funds in Specific Appropriation 478, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. From these funds, \$3,998,016 shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

479 SPECIAL CATEGORIES

TRANSFER TO FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY (FAMU) - DIVISION OF
RESEARCH
FROM GRANTS AND DONATIONS TRUST
FUND 9,311,760

Funds provided in Specific Appropriation 479 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2022 for the calendar quarter ending June 30, 2022. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

480 SPECIAL CATEGORIES

PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 498,687

481 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 240,502
FROM GRANTS AND DONATIONS TRUST
FUND 7,668

482 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 31,674
FROM ADMINISTRATIVE TRUST FUND . . . 1,748
FROM FEDERAL GRANTS TRUST FUND . . . 49,573
FROM GRANTS AND DONATIONS TRUST
FUND 11,500
FROM PLANNING AND EVALUATION TRUST
FUND 45,320

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483	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	64,198	
	FROM ADMINISTRATIVE TRUST FUND		4,233
	FROM FEDERAL GRANTS TRUST FUND		67,248
	FROM GRANTS AND DONATIONS TRUST FUND		38,266
	FROM PLANNING AND EVALUATION TRUST FUND		27,998
	FROM RADIATION PROTECTION TRUST FUND		1,047
484	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	69,345,219	
	FROM TRUST FUNDS		236,594,982
	TOTAL POSITIONS	630.50	
	TOTAL ALL FUNDS		305,940,201

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

	APPROVED SALARY RATE	399,735,503	
485	SALARIES AND BENEFITS POSITIONS	8,976.51	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		576,493,256
486	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		58,247,880
487	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		126,163,312

From the funds in Specific Appropriations 487 and 509, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

488	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	153,885,221	

From the funds in Specific Appropriation 488, \$7,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Health to provide a statewide adjustment to the County Health Department allocation of non-categorical funds. The allocation methodology shall place an emphasis on each county's total population and percent of uninsured. These funds shall be placed in reserve. The Department of Health shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of a proposed allocation methodology by county.

489	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000

From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
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	Minority Outreach - Penalver Clinic.....		319,514
	Manatee County Rural Health Services.....		82,283
490	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,235,802
491	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
492	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		12,424,843
493	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		90,252,267
494	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
495	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		6,694,635
496	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,336,086
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND	155,837,018	
	FROM TRUST FUNDS		887,184,698
	TOTAL POSITIONS	9,026.51	
	TOTAL ALL FUNDS		1,043,021,716
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	21,968,655	
498	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	453.00 2,520,409	
	FROM ADMINISTRATIVE TRUST FUND		1,688,906
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,711,530
	FROM FEDERAL GRANTS TRUST FUND		8,026,020
	FROM GRANTS AND DONATIONS TRUST FUND		787,822
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,800,685
	FROM PLANNING AND EVALUATION TRUST FUND		6,788,251
	FROM RADIATION PROTECTION TRUST FUND		6,828,363
499	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	44,611	
	FROM ADMINISTRATIVE TRUST FUND		191,560
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		630,593
	FROM FEDERAL GRANTS TRUST FUND		657,137
	FROM GRANTS AND DONATIONS TRUST FUND		66,789

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	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		122,935
	FROM PLANNING AND EVALUATION TRUST FUND		744,810
	FROM RADIATION PROTECTION TRUST FUND		45,632
500	EXPENSES		
	FROM GENERAL REVENUE FUND	310,283	
	FROM ADMINISTRATIVE TRUST FUND		238,536
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		573,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
501	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,111,402
502	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
503	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
504	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997
505	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND		21,143,607
507	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	311,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND		1,587,060
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500

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508 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	3,060,536	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 508, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 508, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baptist Health Research Institute Familial Screening for Brain Aneurysms (Senate Form 1677).....	500,000	
Bitner/Plante Amyotrophic Lateral Sclerosis Initiative (HB 4859) (Senate Form 1475).....	1,000,000	
Broward Health Healthcare Associated Infections Reduction Pilot Program (HB 9217) (Senate Form 2368)....	1,000,000	
Combating Stress among Firefighters (Senate Form 2298)....	315,000	

509 SPECIAL CATEGORIES
 DRUGS, VACCINES AND OTHER BIOLOGICALS

FROM GENERAL REVENUE FUND	22,977,280	
FROM FEDERAL GRANTS TRUST FUND		119,154,984
FROM GRANTS AND DONATIONS TRUST FUND		43,293,173

The funds in Specific Appropriation 509 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 509, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

~~From the funds provided in Specific Appropriation 509, \$2,000,000 from the General Revenue Fund is provided for the Hormonal Long acting Reversible Contraception (HLARC) Program. This program will be implemented through contracts with family planning providers to provide low cost hormonal long acting reversible contraception (HLARC). Funds may be used to train clinical providers and provide education and outreach. Funds may also be used for HLARC removals. The Department of Health shall submit a report by January 1, 2023, to the Governor, President of the Senate, and Speaker of the House of Representatives which includes data on services provided, patient demographics, and use of funds for training and outreach.~~

510 SPECIAL CATEGORIES
 TRANSFER STATE MATCHING FUNDS TO THE
 STATEWIDE MEDICAID MANAGED CARE LONG TERM
 CARE WAIVER

FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
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511 SPECIAL CATEGORIES
 GRANTS AND AIDS - RURAL HEALTH NETWORK
 GRANTS

FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND		1,166,915

512 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES

FROM GENERAL REVENUE FUND	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

513 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	131,699	
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	FROM PLANNING AND EVALUATION TRUST FUND		54,239
514	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
515	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
516	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM GENERAL REVENUE FUND	2,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000
From the funds in Specific Appropriation 516, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 3953) (Senate Form 1442).			
517	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST FUND		52,241
	FROM RADIATION PROTECTION TRUST FUND		5,278
517A	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM FROM GENERAL REVENUE FUND	6,000,000	
518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,075	
	FROM ADMINISTRATIVE TRUST FUND		5,086
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		13,623
	FROM FEDERAL GRANTS TRUST FUND		30,689
	FROM GRANTS AND DONATIONS TRUST FUND		3,793
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		11,798
	FROM PLANNING AND EVALUATION TRUST FUND		25,990
	FROM RADIATION PROTECTION TRUST FUND		23,705
519	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND	39,484,442	
	FROM TRUST FUNDS		257,620,812
	TOTAL POSITIONS	453.00	
	TOTAL ALL FUNDS		297,105,254

PROGRAM: CHILDREN'S MEDICAL SERVICES
CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 20,361,329

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520	SALARIES AND BENEFITS	POSITIONS	335.50	
	FROM GENERAL REVENUE FUND		9,861,152	
	FROM DONATIONS TRUST FUND			11,693,467
	FROM FEDERAL GRANTS TRUST FUND			2,759,206
521	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		188,882	
	FROM DONATIONS TRUST FUND			184,296
	FROM FEDERAL GRANTS TRUST FUND			367,425
522	EXPENSES			
	FROM GENERAL REVENUE FUND		4,115,097	
	FROM DONATIONS TRUST FUND			3,084,281
	FROM FEDERAL GRANTS TRUST FUND			2,808,301
523	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			10,700
524	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND		19,964,382	
	FROM DONATIONS TRUST FUND			184,712,679
	FROM FEDERAL GRANTS TRUST FUND			649,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,613,263

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, \$730,000 from the General Revenue Fund, of which \$450,000 is nonrecurring (HB 3993) (Senate Form 1318), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 524, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500

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University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue allocation is not increased.

From the funds in Specific Appropriation 524, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 524, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids,

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assistive listening devices, external cochlear implant processor replacements, ear molds and hearing aid batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in 391.021(3)(a), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program.

From the funds in Specific Appropriation 524, nonrecurring funds from the General Revenue Fund are provided for the following projects.

AdventHealth Orlando - Advanced Genomics for Critically Ill Newborns (HB 3503) (Senate Form 2113).....	725,000
Mothers' Milk Bank of Florida - Donor Human Milk for Babies at Home (HB 4667) (Senate Form 2581).....	75,000
Nicklaus Children's Hospital (Senate Form 2614).....	500,000
Pediatric Vision Center - University of South Florida Eye Institute and Lions Eye Institute for Transplant and Research(HB 4541) (Senate Form 1844).....	750,275
St. Joseph's Children's Hospital - Chronic Complex Clinic (HB 9113) (Senate Form 1207).....	1,325,000

525 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN

FROM GENERAL REVENUE FUND	19,787,467
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295

~~From the funds in Specific Appropriation 525, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Forensic Interview Center (HB 3983) (Senate Form 1474).~~

526 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM DONATIONS TRUST FUND	6,530,809
FROM FEDERAL GRANTS TRUST FUND	82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	281,710

527 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	300,000
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From the funds in Specific Appropriation 527, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

528 SPECIAL CATEGORIES
POISON CONTROL CENTER

FROM GENERAL REVENUE FUND	6,666,498
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Funds in Specific Appropriation 528, \$6,666,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.

529 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	289,965
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530 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C

FROM GENERAL REVENUE FUND	47,361,173
FROM FEDERAL GRANTS TRUST FUND	31,017,140

From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 530, up to \$3,833,666 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation.

SECTION 3 - HUMAN SERVICES

The funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

531	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871
532	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	92,952	
	FROM DONATIONS TRUST FUND		69,634
	FROM FEDERAL GRANTS TRUST FUND		30,227
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	108,709,577	
	FROM TRUST FUNDS		261,765,871
	TOTAL POSITIONS	335.50	
	TOTAL ALL FUNDS		370,475,448
PROGRAM:	HEALTH CARE PRACTITIONER AND ACCESS		
	MEDICAL QUALITY ASSURANCE		
	APPROVED SALARY RATE	24,818,264	
533	SALARIES AND BENEFITS POSITIONS	612.50	
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		37,471,976
534	OTHER PERSONAL SERVICES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		4,634,783
535	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		86,419
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		6,385,220
536	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		57,604
537	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		198,430
538	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		1,173,452
539	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		315,433
540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		863,761
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		18,555,704

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 540, \$1,698,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$1,274,100 shall be held in reserve and the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

Table with 4 columns: Item Number, Description, Amount, and Total. Rows include items 541-544 and a TOTAL row for MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS.

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

Table with 4 columns: Item Number, Description, Amount, and Total. Rows include APPROVED SALARY RATE, items 545-549, and a TOTAL row for DISABILITY BENEFITS DETERMINATION.

SECTION 3 - HUMAN SERVICES

550	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,691	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,691
	FROM U.S. TRUST FUND		227,101
551	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000
	FROM U.S. TRUST FUND		2,334
552	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,367	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,403
	FROM U.S. TRUST FUND		348,097
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,831,043	
	FROM TRUST FUNDS		167,301,964
	TOTAL POSITIONS	1,147.00	
	TOTAL ALL FUNDS		169,133,007
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	750,578,215	
	FROM TRUST FUNDS		2,675,828,037
	TOTAL POSITIONS	12,832.01	
	TOTAL ALL FUNDS		3,426,406,252
	TOTAL APPROVED SALARY RATE	579,612,786	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 553 through 580, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The Department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month; census data for each nursing home or domiciliary operated by the department by month; census data and anticipated opening dates for the new state veterans' nursing homes, and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address each deficit by category. The corrective action plan shall prioritize reducing departmental administrative costs in the Executive Direction and Support Services program first in lieu of reductions to Veterans' Benefits or Nursing home expenditures. The report shall be provided to the Governor, the President of the Senate and the Speaker of the House of Representatives no later than 30 days after the last business day of the preceding month.

From the funds in Specific Appropriations 553 through 578, the Department of Veteran Affairs shall make a recommendation on the location of the ninth and tenth state veterans' nursing home to the Governor and the Cabinet no later than August 1, 2022.

	APPROVED SALARY RATE	51,820,608	
553	SALARIES AND BENEFITS POSITIONS	1,338.00	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		80,462,231
554	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,643,790	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		237,202
555	EXPENSES		
	FROM GENERAL REVENUE FUND	22,821,320	
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		327,913
556	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	368,445	
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		520,994
557	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,331,974
558	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND	380,552	
560	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,532,378	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,021,913
	From the funds in Specific Appropriation 560, \$6,925,034 in recurring funds from the General Revenue Fund must be used to raise wages of contracted employees of the department to at least \$15.00. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of an attestation by the executive director of the department, subject to the penalty of perjury under section 837.012, Florida Statutes, that all funds provided in Specific Appropriation 560 will be used toward raising the hourly wages of contracted employees to at least \$15.00 per hour.		
561	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND		99,000
562	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,636,021
563	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		417,557
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	49,746,485	
	FROM TRUST FUNDS		96,105,805
	TOTAL POSITIONS	1,338.00	
	TOTAL ALL FUNDS		145,852,290

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,908,083	
564	SALARIES AND BENEFITS		
	POSITIONS	29.50	
	FROM GENERAL REVENUE FUND	2,647,275	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		214,532

SECTION 3 - HUMAN SERVICES

565	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,903	
566	EXPENSES			
	FROM GENERAL REVENUE FUND		1,133,797	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			547,965
567	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		120,512	
567A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		2,675	
568	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		267,632	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			519,862
569	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		16,942	
570	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,882	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			593
571A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		29,888	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		4,249,506	
	FROM TRUST FUNDS			1,282,952
	TOTAL POSITIONS		29.50	
	TOTAL ALL FUNDS			5,532,458
VETERANS' BENEFITS AND ASSISTANCE				
	APPROVED SALARY RATE		5,624,304	
572	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		4,725,617	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,066,174
573	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,612	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			10,881
574	EXPENSES			
	FROM GENERAL REVENUE FUND		208,653	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			386,359
575	OPERATING CAPITAL OUTLAY			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			15,500
576	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,569	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			32,500

SECTION 3 - HUMAN SERVICES

576A SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 6,336,005

From the funds in Specific Appropriation 576A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

SOF Missions Suicide Prevention (HB 4829) (Senate Form 1554).....	500,000
Quantum Leap Farm Equine Assisted Therapy for Veterans (HB 3485) (Senate Form 1884).....	190,000
K9s for Warriors - Lifetime Care & Mental Health Support for Veterans (HB 3473) (Senate Form 1579).....	750,000
K9 Partners for Patriots Mental Health Expansion (HB 9207) (Senate Form 2310).....	175,000
Five Star Veterans Center Homeless Housing and Reintegration Project (HB 3041) (Senate Form 1407).....	374,000
University of South Florida - Alternative Treatment Options for Veterans (Senate Form 2560).....	500,000
The Fire Watch Project, Inc. (HB 3399) (Senate Form 1296)..	540,000
Northeast Florida Women Veterans - Women Veterans Ignited(HB 4201) (Senate Form 1239).....	497,005
Blue Angels Foundation - Post Traumatic Stress Protocol to Reduce Veteran Suicide (Senate Form 2505).....	500,000
Florida Veterans Foundation (HB 2291) (Senate Form 1552)...	250,000
Florida Veterans Legal Help Line (HB 2165) (Senate Form 1826).....	750,000
Home Base Florida Veterans & Family Care (HB 4625) (Senate Form 1211).....	1,000,000
Mid Florida Community Services, Inc., - Veteran Ride Program (HB 9201) (Senate Form 2316).....	150,000
Veterans Helping Veterans- Veterans Outreach Program (HB 3269).....	160,000

577 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 12,854

FROM OPERATIONS AND MAINTENANCE

TRUST FUND 4,327

578 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 22,528

FROM OPERATIONS AND MAINTENANCE

TRUST FUND 12,896

578A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FROM GENERAL REVENUE FUND 3,800,000

From the funds in Specific Appropriation 578A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Sunrise Senior, Veteran and Children's Educational and Wellness Center (HB 2891) (Senate Form 1644).....	300,000
K9s for Warriors Center for Operations and Training (HB 9049) (Senate Form 1538).....	2,500,000
Victory Village Senior Living Community (Senate Form 2637).....	1,000,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE

FROM GENERAL REVENUE FUND 15,120,838

FROM TRUST FUNDS 3,528,637

TOTAL POSITIONS 115.00

TOTAL ALL FUNDS 18,649,475

VETERANS EMPLOYMENT AND TRAINING SERVICES

579 AID TO LOCAL GOVERNMENTS

FLORIDA IS FOR VETERANS, INC.-OPERATIONS

FROM GENERAL REVENUE FUND 400,000

SECTION 3 - HUMAN SERVICES

580 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - VETERANS EMPLOYMENT AND
 TRAINING SERVICES PROGRAM
 FROM GENERAL REVENUE FUND 2,000,000

The nonrecurring funds provided in Specific Appropriation 580, are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	2,400,000	
TOTAL ALL FUNDS		2,400,000
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	71,516,829	
FROM TRUST FUNDS		100,917,394
TOTAL POSITIONS	1,482.50	
TOTAL ALL FUNDS		172,434,223
TOTAL APPROVED SALARY RATE	59,352,995	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	14,658,413,869	
FROM TRUST FUNDS		34,251,133,002
TOTAL POSITIONS	31,191.26	
TOTAL ALL FUNDS		48,909,546,871

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 581 through 731, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 581 through 731, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 581 through 731 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2022, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	25,255,594	
581	SALARIES AND BENEFITS	POSITIONS	494.00
	FROM GENERAL REVENUE FUND		27,004,386
	FROM ADMINISTRATIVE TRUST FUND		1,620,093
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		82,103
582	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	35,110	
	FROM ADMINISTRATIVE TRUST FUND		276,740
583	EXPENSES		
	FROM GENERAL REVENUE FUND	1,388,645	
	FROM ADMINISTRATIVE TRUST FUND		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
584	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND	750,000	

Funds in Specific Appropriation 584 are provided for the Florida Foundation for Correctional Excellence direct-support organization, as authorized in section 944.802, Florida Statutes.

585	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000
586	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,675	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,565,016	
588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	565,307	
589	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		525,394
590	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND	6,622,040	46,312 95,511
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	37,991,941 494.00	4,509,513 42,501,454

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,962,189	
592	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	179.50 10,167,910	431,721
593	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	16,895	
594	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	5,308,735	2,484,511 472,761
595	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	967,720	
596	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	14,414,397	121,000 176,857

From the funds in Specific Appropriation 596, \$10,151,874 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure deliverables-based contracted services for the replacement of the Offender Based Information System. Of these funds, \$8,151,874 is provided for system modernization, and up to \$2,000,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Of these funds, \$9,001,874 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. IV&V reports

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	59,791	
598	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
599	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	925	
602	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	8,691,003	133,744 22,524
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	39,673,975	3,843,118
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		43,517,093

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 603 through 666, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the funds in Specific Appropriations 603 through 666, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

From the funds in Specific Appropriations 614, 627, and 639, \$19,931,501 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in privately operated facilities commensurate with the salary increases for state correctional officers as follows:

Bay Correctional Facility.....	2,824,788
Blackwater Correctional Facility.....	1,679,405
Gadsden Correctional Facility.....	3,909,150
Graceville Correctional Facility.....	4,010,433
Lake City Correctional Facility.....	4,500,000
Moore Haven Correctional Facility.....	1,036,518
South Bay Correctional Facility.....	1,971,207

These funds shall be placed in reserve. To receive funds, a contracted vendor must amend its contract with the Department of Management Services. The contract amendment must require the vendor to agree to use funds solely for correctional officer salary increases. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating the funds shall only be used for correctional officer salaries. By July 1, 2022, the Department of Management Services shall submit the revised contracts to the Department of Corrections, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. The Department of Corrections is authorized to submit a budget amendment to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the revised contracts.

From the funds in Specific Appropriations 603, 605, 613, and 616, the department may continue to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	434,330,739	
603 SALARIES AND BENEFITS	POSITIONS	8,108.00
FROM GENERAL REVENUE FUND		609,796,502
FROM FEDERAL GRANTS TRUST FUND		189,638

From the funds and positions provided in Specific Appropriation 603, the Department of Corrections may utilize 14 existing authorized positions, 640,640 in existing salary rate, and \$1,058,931 from existing general revenue funds to place dedicated officers at major state operated correctional institutions to perform security threat group research and analysis.

604 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		4,263,204
605 EXPENSES		
FROM GENERAL REVENUE FUND		20,520,019
FROM FEDERAL GRANTS TRUST FUND		216,765
FROM GRANTS AND DONATIONS TRUST FUND		372,525
606 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		6,278,666

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		47,205
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
607	FOOD PRODUCTS FROM GENERAL REVENUE FUND	48,982,675	
608	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,165,849	
	FROM FEDERAL GRANTS TRUST FUND . . .		249,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
609	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,196,592	
610	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	18,435,600	
611	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .		6,800,000

Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,193,965	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,221,505
613	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,346,898	
614	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	147,050,849	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		3,714,516

From the funds in Specific Appropriation 614, \$13,992,287 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases associated with the contract re-bids at Bay, Blackwater River, Moore Haven, South Bay, and Graceville Correctional Facilities.

From the funds in Specific Appropriation 614, \$2,413,930 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HB 4885) (Senate Form 2046).

615	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	564,610	
616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	414,675	

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TOTAL: ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	886,210,104
	FROM TRUST FUNDS	13,311,154
	TOTAL POSITIONS	8,108.00
	TOTAL ALL FUNDS	899,521,258

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	41,386,948	
617	SALARIES AND BENEFITS POSITIONS	823.00	
	FROM GENERAL REVENUE FUND	52,648,304	
618	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	337,740	
619	EXPENSES		
	FROM GENERAL REVENUE FUND	1,823,011	
620	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
621	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,407,900	
622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	399,752	
623	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	154,732	
624	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	2,333,257	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,497
625	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,495,273	
626	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	345,371	
627	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	25,444,150	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		597,359
628	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	66,988	
629	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,658	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	91,464,136	
	FROM TRUST FUNDS		603,856
	TOTAL POSITIONS	823.00	
	TOTAL ALL FUNDS		92,067,992

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MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	15,356,131	
630	SALARIES AND BENEFITS	POSITIONS	301.00
	FROM GENERAL REVENUE FUND		19,589,487
	FROM FEDERAL GRANTS TRUST FUND		13,698
631	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		48,865
632	EXPENSES		
	FROM GENERAL REVENUE FUND		175,634
	FROM FEDERAL GRANTS TRUST FUND		5,511
633	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,185
634	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		1,057,432
635	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		120,696
636	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		50,596
637	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		2,641,719
638	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		160,700
639	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND		24,216,164
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		195,403
640	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		42,259
641	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		3,457
	FROM FEDERAL GRANTS TRUST FUND		660
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND		48,127,194
	FROM TRUST FUNDS		215,272
	TOTAL POSITIONS		301.00
	TOTAL ALL FUNDS		48,342,466

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	340,934,804	
642	SALARIES AND BENEFITS	POSITIONS	8,084.00
	FROM GENERAL REVENUE FUND		479,805,832
	FROM FEDERAL GRANTS TRUST FUND		3,140

From the funds and positions provided in Specific Appropriation 642, the Department of Corrections may utilize 33 existing authorized positions, 1,372,800 in existing salary rate, and \$2,312,727 in existing general revenue funds to establish death-row movement correctional officer positions at Florida State Prison, Union Correctional Institution, and Lowell Correctional Institution.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

643	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	738,475	
644	EXPENSES		
	FROM GENERAL REVENUE FUND	10,495,555	
645	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
646	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	32,835,385	
647	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	672,670	
648	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,072,824	
649	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	30,015,927	
650	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,986,839	
651	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,294,789	
652	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	493,810	
653	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	189,559	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	578,621,665	
	FROM TRUST FUNDS		3,140
	TOTAL POSITIONS	8,084.00	
	TOTAL ALL FUNDS		578,624,805

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	47,953,138	
654	SALARIES AND BENEFITS	POSITIONS	929.00
	FROM GENERAL REVENUE FUND		30,645,036
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		27,926,874

The general revenue funds provided in Specific Appropriation 654 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.

655	EXPENSES		
	FROM GENERAL REVENUE FUND	426,281	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		514,620
656	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	

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FROM CORRECTIONAL WORK PROGRAM TRUST FUND 37,707

657 FOOD PRODUCTS FROM GENERAL REVENUE FUND 466,353 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 233,548

658 LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS 5.00 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 420,151

Funds and positions provided in Specific Appropriation 658, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

659 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 23,621,497 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 230,785

From the funds provided in Specific Appropriation 659, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

660 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND 38,618 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 36,638

661 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND 2,636,446

662 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 1,348,038

663 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 224,680 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 148,620

664 SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND 5,754,883

665 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 23,002 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 3,537

666 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 2,040 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 10,856

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND	65,191,874
	FROM TRUST FUNDS	
		29,563,336
	TOTAL POSITIONS	934.00
	TOTAL ALL FUNDS	94,755,210

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	21,687,791	
667	SALARIES AND BENEFITS POSITIONS	481.00	
	FROM GENERAL REVENUE FUND	37,538,127	
668	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	923,733	
669	EXPENSES		
	FROM GENERAL REVENUE FUND	2,664,371	
	FROM GRANTS AND DONATIONS TRUST FUND		127,505
670	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,220	
670A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	185,086	
671	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,761,951	
From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).			
From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.			
672	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	177,488	
673	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,886	
674	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,398	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	49,531,260	
	FROM TRUST FUNDS		127,505
	TOTAL POSITIONS	481.00	
	TOTAL ALL FUNDS		49,658,765

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	20,743,091
675	SALARIES AND BENEFITS POSITIONS	540.00
	FROM GENERAL REVENUE FUND	33,874,455
676	EXPENSES	
	FROM GENERAL REVENUE FUND	81,041,997
677	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	289,061

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

678 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND 50,960,426

Funds in Specific Appropriation 678 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Table listing correctional facilities and their costs: Bay Correctional Facility (824,650), Moore Haven Correctional Facility (1,070,838), South Bay Correctional Facility (1,540,025), Graceville Correctional Facility (6,566,588), Blackwater River Correctional Facility (8,548,375), Gadsden Correctional Facility (1,317,025), Lake City Correctional Facility (1,308,150), Lake Correctional Institution Mental Health Facility (Lake County) (9,235,025), and Other Department of Corrections facilities (20,549,750).

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 678 reflect a reduction of \$2,090,651 based on savings realized from bond refinancing.

679 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND
IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM GENERAL REVENUE FUND 9,850,669

Funds in Specific Appropriation 679 are provided to address the most critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide.

~~679A FIXED CAPITAL OUTLAY
PLANNING AND DESIGN - CORRECTIONAL
FACILITIES
FROM GENERAL REVENUE FUND 10,000,000~~

~~From the funds in Specific Appropriation 679A, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided for architectural and engineering professional services to assist the department with the development of a design proposal and construction plan for a correctional institution and correctional hospital unit. The department is authorized to submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes.~~

680 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 3,939,726

681 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,984,258

682 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 4,198,894

683 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 72,700

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

684 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,963

~~684A QUALIFIED EXPENDITURE CATEGORY
 CORRECTIONAL FACILITY CONSTRUCTION
 FROM GENERAL REVENUE FUND 840,000,000~~

~~From the funds in Specific Appropriation 684A, \$645,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of one 4,500 bed correctional institution. The funds shall be placed in reserve. The funds may be used for architectural and engineering professional services, land purchase, site preparation, construction, and construction management. The department shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. Contingent upon the submission and Legislative Budget Commission approval of the design proposal and construction plan, the department may submit a budget amendment requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Upon initiation of any activities relating to correctional institution construction, the department shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of construction activity.~~

~~From the funds in Specific Appropriation 684A, \$195,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of one 250 bed hospital unit. The funds shall be placed in reserve. The department shall develop a design proposal and construction plan for one facility which meets the anticipated medical needs of the prison population, particularly the needs of elderly inmates. The department shall submit the plan to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023. The department is authorized to submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the design and plan. Any funds remaining from this specific appropriation may be used to renovate existing medical facilities.~~

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
 FROM GENERAL REVENUE FUND 1,043,224,149
 TOTAL POSITIONS 540.00
 TOTAL ALL FUNDS 1,043,224,149

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 134,923,230

685 SALARIES AND BENEFITS POSITIONS 2,793.00
 FROM GENERAL REVENUE FUND 200,482,634
 FROM FEDERAL GRANTS TRUST FUND 143,712

686 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 65,245

687 EXPENSES
 FROM GENERAL REVENUE FUND 9,717,529

688 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 6,941

689 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 1,060,274

690 SPECIAL CATEGORIES
 BUILDING/OFFICE RENT PAYMENTS
 FROM GENERAL REVENUE FUND 15,211,272

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds in Specific Appropriation 690 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2022. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2022-2023 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

691	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,240,324	
	From the funds in Specific Appropriation 691, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HB 2405) (Senate Form 1260).		
692	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,805,103	
693	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	565,414	
694	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	9,639,891	
695	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	243,044,731	
	FROM TRUST FUNDS		143,712
	TOTAL POSITIONS	2,793.00	
	TOTAL ALL FUNDS		243,188,443

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 703 through 705, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	7,787,355	
696	SALARIES AND BENEFITS	POSITIONS	151.50
	FROM GENERAL REVENUE FUND	10,193,788	
	FROM FEDERAL GRANTS TRUST FUND		621,025
697	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	367,297	
	FROM FEDERAL GRANTS TRUST FUND		1,380
698	EXPENSES		
	FROM GENERAL REVENUE FUND	1,276,884	
	FROM FEDERAL GRANTS TRUST FUND		55,060
699	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	500,000	
700	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,367,212	
701	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	951,235	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

702	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	421,000,000	
Funds in Specific Appropriation 702 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2022-2023 fiscal year.			
703	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	38,480,847	
704	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	4,818,876	
705	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS		
	FROM GENERAL REVENUE FUND	84,923,167	
706	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,100	
707	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	257,924	
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	567,152,330	
	FROM TRUST FUNDS		677,465
	TOTAL POSITIONS	151.50	
	TOTAL ALL FUNDS		567,829,795
PROGRAM: EDUCATION AND PROGRAMS			
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	APPROVED SALARY RATE	1,454,778	
708	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	1,808,124	
	FROM FEDERAL GRANTS TRUST FUND		137,271
709	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		15,731
710	EXPENSES		
	FROM GENERAL REVENUE FUND	68,648	
	FROM FEDERAL GRANTS TRUST FUND		75,000
711	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		5,000
712	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	14,863,682	
	FROM FEDERAL GRANTS TRUST FUND		2,200,000
713	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,900	

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TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	16,743,354	
FROM TRUST FUNDS		2,433,002
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		19,176,356

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	19,101,390	
714 SALARIES AND BENEFITS POSITIONS	370.00	
FROM GENERAL REVENUE FUND	21,470,464	
FROM FEDERAL GRANTS TRUST FUND		2,572,296
715 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,299,721	
FROM FEDERAL GRANTS TRUST FUND		370,761
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		629,256
716 EXPENSES		
FROM GENERAL REVENUE FUND	2,914,186	
FROM FEDERAL GRANTS TRUST FUND		1,200,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		1,373,738
717 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	100,000	
FROM FEDERAL GRANTS TRUST FUND		200,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		526,262
719 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,585,096	
FROM FEDERAL GRANTS TRUST FUND		1,000,000

From the funds in Specific Appropriation 719, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023.

From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

720 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	119,585	
721 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	20,888	
722 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	27,776	
FROM FEDERAL GRANTS TRUST FUND		877

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TOTAL: BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND	35,537,716	
	FROM TRUST FUNDS		7,873,190
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		43,410,906

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,463,624	
723	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	3,834,965	
	FROM FEDERAL GRANTS TRUST FUND		227,392
724	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,345,586	
725	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
726	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,300,692	

From the funds in Specific Appropriation 726, by January 6, 2023, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by February 1, 2023.

From the funds in Specific Appropriation 726, \$1,225,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (HB 2739) (Senate Form 1570). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 726, \$1,000,000 in recurring funds and \$450,000 in nonrecurring funds from the General Revenue Fund are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project) (HB 2229) (Senate Form 1929), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development,

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life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 726, \$200,000 in recurring funds and \$1,461,176 in nonrecurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (HB 4737) (Senate Form 1700).

From the funds in Specific Appropriation 726, \$2,321,735 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Brevard Reentry Portal (HB 2089) (Senate Form 1339).....	750,000
Malachi Dads and Hannah's Gift - Parenting Programs (Senate Form 2685).....	170,000
Operation New Life (HB 4337) (Senate Form 1489).....	200,000
Re-entry Alliance Pensacola, Inc. Re-entry Portal (HB 3803) (Senate Form 2048).....	300,000
Re-Entry Alliance Pensacola (REAP)- Santa Rosa Re-Entry (HB 4887) (Senate Form 2203).....	100,000
RESTORE Reentry Program (HB 2381) (Senate Form 1405).....	375,000
Second Chance Program - 19th Judicial Circuit (HB 3591) (Senate Form 2198).....	346,735
The Red Tent Women's Initiative, Inc. (HB 9439) (Senate Form 1161).....	80,000

727	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	
728	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,155	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	16,876,712	
	FROM TRUST FUNDS		227,392
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		17,104,104

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 729 through 731, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

729	EXPENSES	
	FROM GENERAL REVENUE FUND	300,000
730	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	3,940,762

From the funds in Specific Appropriation 730, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone

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extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 730, \$447,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (HB 2353) (Senate Form 2324).

731	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		400,000

From the funds in Specific Appropriation 731, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,		
	AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	25,991,623	
	FROM TRUST FUNDS		400,000
	TOTAL ALL FUNDS		26,391,623

TOTAL:	CORRECTIONS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	3,745,382,764	
	FROM TRUST FUNDS		63,931,655
	TOTAL POSITIONS	23,380.00	
	TOTAL ALL FUNDS		3,809,314,419
	TOTAL APPROVED SALARY RATE	1,123,340,802	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,822,904	
732	SALARIES AND BENEFITS	POSITIONS	146.00
	FROM GENERAL REVENUE FUND		9,752,090
	FROM FEDERAL GRANTS TRUST FUND		64,187
733	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	405,453	
	FROM FEDERAL GRANTS TRUST FUND		47,110
734	EXPENSES		
	FROM GENERAL REVENUE FUND	853,102	
	FROM FEDERAL GRANTS TRUST FUND		12,863
735	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
736	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	393,606	
737	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	84,799	
738	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	25,000	
739	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,145	

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740	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	596,714	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	12,175,680	
	FROM TRUST FUNDS		124,160
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		12,299,840
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND	12,175,680	
	FROM TRUST FUNDS		124,160
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		12,299,840
	TOTAL APPROVED SALARY RATE	6,822,904	

JUSTICE ADMINISTRATION

~~From the funds provided in Specific Appropriations 741, 751, 752, 761, 1077, 1079, 1080, 1081, and 1083, 3 positions with associated salary rate, \$2,392,216 in recurring funds and \$10,877 in nonrecurring funds from the General Revenue Fund are provided to the Justice Administrative Commission and the Office of Criminal Conflict and Civil Regional Counsel of the First Region (Region 1 OCCCRC) for implementation and administration of a Child Representation Pilot Program ("program") which is established to provide quality court appointed counsel to represent children who are:~~

~~—Placed in the custody of the Department of Children and Families on or after January 1, 2023;~~

~~—The subject of a shelter, dependency, or termination of parental rights proceeding in Broward or Palm Beach counties; and~~

~~—Not eligible to be represented by counsel through an organization under another program or otherwise not represented by counsel, including, but not limited to, privately retained or pro bono counsel.~~

~~The order of appointment must state that the program is appointed to represent the child and the types of proceedings for which the program is appointed to represent the child. The program may be appointed to represent a child only in a shelter proceeding, a dependency proceeding, a termination of parental rights proceeding, fair hearings, or appellate proceedings that stem from such proceedings.~~

~~The Program Director and one position shall be administratively housed within the budget entity of the Region 1 OCCCRC. The Region 1 OCCCRC shall hire an independent Program Director, who meets the same qualifications as required for the Executive Director of the Statewide Guardian ad Litem Program, to be responsible for the control, supervision, and direction of the program. The Program Director shall hire one position to support program implementation. The Justice Administrative Commission shall hire and house the remaining position to support billing and auditing workload associated with the program.~~

~~To the extent possible, the Region 1 OCCCRC may enter into contracts with local nonprofit organizations in Broward and Palm Beach counties to serve as counsel on behalf of the program. If Region 1 OCCCRC is unable to contract with local nonprofit organizations or in cases involving conflicts of interest, private counsel shall be appointed by the court, and compensated pursuant to section 27.5304, Florida Statutes. Such private counsel are subject to oversight and are responsible for data production as required by the program.~~

~~By October 1, 2023, and annually thereafter, the Region 1 OCCCRC must provide a status report on the implementation of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee.~~

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,939,978
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741	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND		7,076,656
742	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		47,457
742A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM GENERAL REVENUE FUND		6,250,000

From the funds in Specific Appropriation 742A, \$6,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Clerks of Court Pandemic Recovery Plan (Senate Form 1463).

743	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		
		POSITIONS	10.50
	FROM GENERAL REVENUE FUND		599,860

Funds and positions in Specific Appropriation 743 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2022-2023 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

744	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND		342,160
	FROM GRANTS AND DONATIONS TRUST FUND		300,000

745	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND		2,250,000

Funds in Specific Appropriation 745 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

745A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND		175,072

Funds in Specific Appropriation 745A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current

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project issues and risks.

746	SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE FROM GENERAL REVENUE FUND	11,700,000
747	SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,115,500 1,201,500

Funds in Specific Appropriation 747 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

748	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	703,136
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749	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	20,263,034
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Funds in Specific Appropriation 749 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493

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7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

750 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE

FROM GENERAL REVENUE FUND	14,366,133	
FROM GRANTS AND DONATIONS TRUST FUND		4,671,528

Funds in Specific Appropriation 750 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

751 SPECIAL CATEGORIES

OPERATING EXPENDITURES

FROM GENERAL REVENUE FUND	853,292	
FROM GRANTS AND DONATIONS TRUST FUND		15,900

752 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	24,687
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753 SPECIAL CATEGORIES

POST-CONVICTION CAPITAL COLLATERAL CASES -
REGISTRY ATTORNEYS

FROM GENERAL REVENUE FUND	1,338,310
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754 SPECIAL CATEGORIES

ATTORNEY PAYMENTS OVER FLAT FEE

FROM GENERAL REVENUE FUND	10,667,589
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755 SPECIAL CATEGORIES

CRIMINAL CONFLICT CASE COSTS

FROM GENERAL REVENUE FUND	35,009,413
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Funds in Specific Appropriation 755 are provided for case fees as

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specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 755, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.	
Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED...	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 750 and 755 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page

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Copies (when original previously ordered): \$0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.

5. Video Services: \$100 per hour per location with two-hour minimum.

756 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS

FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 756 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Table listing 20th Judicial Circuit through 1st Judicial Circuit with corresponding amounts ranging from 607,531 to 618,342.

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

Table listing 17th Judicial Circuit through 1st Judicial Circuit with corresponding amounts ranging from 18,232 to 20,081.

757 SPECIAL CATEGORIES

CAPITAL RESENTENCING DUE PROCESS FUNDING

FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 757 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

758 SPECIAL CATEGORIES

STATE ATTORNEY AND PUBLIC DEFENDER

TRAINING

FROM GENERAL REVENUE FUND 33,529

FROM GRANTS AND DONATIONS TRUST

FUND 3,000

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759	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
760	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,139	
762A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	4,192	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	124,657,269	6,895,064
	TOTAL POSITIONS	103.50	
	TOTAL ALL FUNDS		131,552,333

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 763 through 774 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

From the funds in Specific Appropriations 763 through 765, \$4,381,391 in recurring funds and \$15,651 in nonrecurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.

	APPROVED SALARY RATE	36,530,010	
763	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	815.00 47,246,664	3,755,452
764	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,453,906	721,444
765	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,075,018	266,341
766	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	60,502	10,000
767	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	1,045,656	

From the funds in Specific Appropriation 767, \$100,000 in recurring

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funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

768	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,422,888	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
769	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	460,668	
770	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND	225,000	
	Funds in Specific Appropriation 770 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.		
771	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	192,196	
772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	157,653	
773	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	
774	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	55,692,684	
	FROM TRUST FUNDS		4,863,237
	TOTAL POSITIONS	815.00	
	TOTAL ALL FUNDS		60,555,921

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 775 through 912. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 796, 832, 846, 859, 873, 887, and 907, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	262,387
Ninth Judicial Circuit (5 positions).....	451,632
Eleventh Judicial Circuit (5 positions).....	653,209
Thirteenth Judicial Circuit (2 positions).....	159,198
Fifteenth Judicial Circuit (2 positions).....	167,633
Seventeenth Judicial Circuit (2 positions).....	167,633
Twentieth Judicial Circuit (2 positions).....	149,014

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	172,586
Thirteenth Judicial Circuit (2 positions).....	161,053
Fifteenth Judicial Circuit (2 positions).....	186,068

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Seventeenth Judicial Circuit (2 positions)..... 186,068

Beginning July 1, 2022, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,869,695	
775	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		14,972,448
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,942,009
	FROM GRANTS AND DONATIONS TRUST FUND		1,848,397
776	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,357	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		186,735
776A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
777	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		116,329
	FROM GRANTS AND DONATIONS TRUST FUND		1,215
778	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		116,716
779	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
780	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
781	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	43,452	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,889
	FROM GRANTS AND DONATIONS TRUST FUND		1,405
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,575,217	
	FROM TRUST FUNDS		4,307,695
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		19,882,912

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,876,042

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782	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		8,751,460	
	FROM STATE ATTORNEYS REVENUE TRUST			709,039
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			600
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			885,518
	FUND			
783	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,083	
	FROM STATE ATTORNEYS REVENUE TRUST			121,417
	FUND			
783A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			96,000
	FUND			
784	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		148,658	
	FROM STATE ATTORNEYS REVENUE TRUST			376,129
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			50,000
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			71,519
	FUND			
785	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			43,293
	FUND			
786	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		13,000	
	FROM STATE ATTORNEYS REVENUE TRUST			4,675
	FUND			
787	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE ATTORNEYS REVENUE TRUST			4,000
	FUND			
788	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,979	
	FROM STATE ATTORNEYS REVENUE TRUST			2,669
	FUND			
	FROM GRANTS AND DONATIONS TRUST			214
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		8,961,180	
	FROM TRUST FUNDS			2,365,073
	TOTAL POSITIONS		115.00	
	TOTAL ALL FUNDS			11,326,253
PROGRAM:	STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		4,007,650	
789	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND		5,079,139	
	FROM STATE ATTORNEYS REVENUE TRUST			662,908
	FUND			
	FROM GRANTS AND DONATIONS TRUST			268,728
	FUND			
790	OTHER PERSONAL SERVICES			
	FROM STATE ATTORNEYS REVENUE TRUST			6,493
	FUND			

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	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,164
790A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		60,000
791	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	124,842	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		27,204
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,701
792	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		24,315
793	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,034	
794	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	35,000	
795	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,465	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,206
	FROM GRANTS AND DONATIONS TRUST		
	FUND		468
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,260,480	
	FROM TRUST FUNDS		1,133,187
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		6,393,667
PROGRAM:	STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	20,140,960	
796	SALARIES AND BENEFITS POSITIONS	364.00	
	FROM GENERAL REVENUE FUND	24,477,978	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,059,455
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,367,550
797	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	142,861	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		56,045
	FROM GRANTS AND DONATIONS TRUST		
	FUND		33,819
797A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		150,000
798	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		748,271
799	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,262	

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	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,008
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		610,800
	FROM GRANTS AND DONATIONS TRUST FUND		61,845
800	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		232,387
801	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
802	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
803	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	68,212	6,542 3,975
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,985,867	
	FROM TRUST FUNDS		7,360,697
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		32,346,564
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,062,742	
804	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	244.00 17,649,693	2,433,283 1,840,171
805	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	73,939	160,019 166,363
805A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		136,000
806	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	438,267	61,250 8,000
807	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		75,040
808	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,740	

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809	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,500	
810	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	43,815	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,051
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,044
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	18,262,954	
	FROM TRUST FUNDS		4,888,221
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		23,151,175
PROGRAM:	STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	26,052,332	
811	SALARIES AND BENEFITS POSITIONS	478.00	
	FROM GENERAL REVENUE FUND	30,940,888	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,689,187
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,273,931
812	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,917	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		14,253
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,397
812A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		136,000
813	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	556,067	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		732,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND		454,866
814	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		137,075
815	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,724	
816	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		88,591
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,955

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TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	31,591,116	
	FROM TRUST FUNDS		9,597,708
	TOTAL POSITIONS	478.00	
	TOTAL ALL FUNDS		41,188,824
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,220,005	
818	SALARIES AND BENEFITS POSITIONS	238.00	
	FROM GENERAL REVENUE FUND	16,571,604	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,360,155
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST FUND		795,741
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,404	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		75,291
	FROM GRANTS AND DONATIONS TRUST FUND		10,169
819A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		180,000
820	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	353,296	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		55,969
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
824	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,993	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,860
	FROM GRANTS AND DONATIONS TRUST FUND		622
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,068,642	
	FROM TRUST FUNDS		3,652,100
	TOTAL POSITIONS	238.00	
	TOTAL ALL FUNDS		20,720,742

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,233,262	
825	SALARIES AND BENEFITS	POSITIONS	135.00
	FROM GENERAL REVENUE FUND		9,422,841
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,033,254
	FROM GRANTS AND DONATIONS TRUST		
	FUND		638,630
826	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,252	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		59,792
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,980
826A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		170,000
827	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	154,761	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		24,396
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,040
828	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		34,544
829	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,506	
830	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
831	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		28,205
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,002
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	9,630,666	
	FROM TRUST FUNDS		2,049,843
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		11,680,509

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	21,582,320	
832	SALARIES AND BENEFITS	POSITIONS	385.50
	FROM GENERAL REVENUE FUND	27,775,398	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,690,621
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,409,782
833	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	146,131	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		297,508

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		246,631
	FROM GRANTS AND DONATIONS TRUST FUND		1,020
833A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		78,000
834	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	936,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
From the funds in Specific Appropriation 834, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to operate a State Sponsored Day Care Center (Senate Form 2543).			
835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		111,693
836	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
837	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
838	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		77,640
	FROM GRANTS AND DONATIONS TRUST FUND		1,238
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	28,940,686	
	FROM TRUST FUNDS		4,409,362
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		33,350,048
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,572,669	
839	SALARIES AND BENEFITS POSITIONS	234.00	
	FROM GENERAL REVENUE FUND	14,078,429	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,760,212
	FROM GRANTS AND DONATIONS TRUST FUND		2,282,884
840	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	50,327	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		115,044
	FROM GRANTS AND DONATIONS TRUST FUND		33,769
840A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

841	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		218,879
	FROM GRANTS AND DONATIONS TRUST		
	FUND		213,460
842	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		52,167
843	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,665	
844	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,883	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,356
845	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	38,497	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		6,791
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,294
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,396,480	
	FROM TRUST FUNDS		7,788,856
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		22,185,336
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	61,786,480	
846	SALARIES AND BENEFITS	POSITIONS	1,268.00
	FROM GENERAL REVENUE FUND		55,803,352
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,312,217
	FROM CHILD SUPPORT TRUST FUND		23,594,535
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		60,325
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,160,054
847	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	218,115	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		107,072
	FROM CHILD SUPPORT TRUST FUND		767,432
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,362,017
847A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		270,000
848	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,098,140	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		385,078
	FROM CHILD SUPPORT TRUST FUND		4,092,578
	FROM CIVIL RICO TRUST FUND		200,020

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	203,700
FROM GRANTS AND DONATIONS TRUST FUND	653,902

~~From the funds in Specific Appropriation 848, \$425,000 in nonrecurring funds from the General Revenue Fund is provided to the State Attorney's Office, 11th Judicial Circuit to develop a Smart Justice Data Transparency and Crime Strategies Unit (Senate Form 2796).~~

849 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	351,359
FROM CHILD SUPPORT TRUST FUND	161,580

850 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,000
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851 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	180,733
FROM STATE ATTORNEYS REVENUE TRUST FUND	23,470
FROM CHILD SUPPORT TRUST FUND	74,417

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	57,318,340
FROM TRUST FUNDS	40,779,756
TOTAL POSITIONS	1,268.00
TOTAL ALL FUNDS	98,098,096

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 10,279,545

852 SALARIES AND BENEFITS POSITIONS 192.00 FROM GENERAL REVENUE FUND	13,381,506
FROM STATE ATTORNEYS REVENUE TRUST FUND	1,289,835
FROM GRANTS AND DONATIONS TRUST FUND	1,152,701

853 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,136
FROM STATE ATTORNEYS REVENUE TRUST FUND	79,882

853A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND	116,000
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854 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	329,181
FROM STATE ATTORNEYS REVENUE TRUST FUND	224,785
FROM GRANTS AND DONATIONS TRUST FUND	85,084

855 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	79,463
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856 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

857	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,267	
858	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,317	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,470
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,214
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	13,773,768	
	FROM TRUST FUNDS		3,031,434
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		16,805,202
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	19,424,628	
859	SALARIES AND BENEFITS	POSITIONS	332.00
	FROM GENERAL REVENUE FUND		24,089,688
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,274,336
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,403,808
860	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,315	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,235
860A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		84,000
861	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	413,790	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		103,510
862	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		131,495
863	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
864	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,980	
865	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		72,218
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,010

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,575,800	
	FROM TRUST FUNDS		5,090,612
	TOTAL POSITIONS	332.00	
	TOTAL ALL FUNDS		29,666,412
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,771,845	
866	SALARIES AND BENEFITS POSITIONS	122.00	
	FROM GENERAL REVENUE FUND	8,781,014	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		941,198
	FROM GRANTS AND DONATIONS TRUST FUND		567,750
867	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,087	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		233,004
867A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		31,000
868	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	241,412	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		12,518
	FROM GRANTS AND DONATIONS TRUST FUND		14,000
869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		38,893
870	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
871	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048
872	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	424	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		24,788
	FROM GRANTS AND DONATIONS TRUST FUND		1,179
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,042,929	
	FROM TRUST FUNDS		1,885,670
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		10,928,599

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	18,580,863	
873	SALARIES AND BENEFITS POSITIONS	333.00	
	FROM GENERAL REVENUE FUND	23,458,654	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,530,792
	FROM GRANTS AND DONATIONS TRUST FUND		1,468,725
874	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	75,778	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		245,598
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		46,736
874A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		30,000
875	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
876	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		173,058
877	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
878	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
879	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	65,408	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,574
	FROM GRANTS AND DONATIONS TRUST FUND		3,040
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	24,022,103	
	FROM TRUST FUNDS		4,945,760
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		28,967,863

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,592,420	
880	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM GENERAL REVENUE FUND		4,437,589
	FROM STATE ATTORNEYS REVENUE TRUST FUND		495,766
	FROM GRANTS AND DONATIONS TRUST FUND		245,552
881	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,784	
	FROM GRANTS AND DONATIONS TRUST FUND		77,499
882	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
883	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		14,574
884	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
885	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
886	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		13,417
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,599,078	
	FROM TRUST FUNDS		1,011,831
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,610,909

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	27,810,280	
887	SALARIES AND BENEFITS	POSITIONS	511.50
	FROM GENERAL REVENUE FUND	36,437,770	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,901,790
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		229,843
	FROM GRANTS AND DONATIONS TRUST FUND		3,018,543
888	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	122,513	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		305,615
	FROM GRANTS AND DONATIONS TRUST FUND		75,940

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

889	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		674,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		54,236
890	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		36,581
891	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,510
892	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
893	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,476	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,877
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,380
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	37,508,432	
	FROM TRUST FUNDS		6,836,522
	TOTAL POSITIONS	511.50	
	TOTAL ALL FUNDS		44,344,954
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	16,061,372	
894	SALARIES AND BENEFITS	POSITIONS	285.00
	FROM GENERAL REVENUE FUND		20,277,670
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,147,212
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,209,583
895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,577	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		20,367
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,749
895A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,000
896	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924
897	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		57,201
898	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,514
899	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
900	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	56,063	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,626
	FROM GRANTS AND DONATIONS TRUST		
	FUND		951
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	20,784,765	
	FROM TRUST FUNDS		3,649,586
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		24,434,351
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	9,414,914	
901	SALARIES AND BENEFITS	POSITIONS	165.00
	FROM GENERAL REVENUE FUND		10,826,050
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,502,410
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,387,565
901A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		108,000
902	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	230,606	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		58,663
903	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		74,683
904	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,400	
905	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,798	
906	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,932	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST		
FUND		4,754
FROM GRANTS AND DONATIONS TRUST		
FUND		1,002

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	11,096,786	
FROM TRUST FUNDS		3,137,077
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		14,233,863

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,636,866

907 SALARIES AND BENEFITS POSITIONS	303.00	
FROM GENERAL REVENUE FUND	20,864,504	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		1,557,968
FROM GRANTS AND DONATIONS TRUST		
FUND		3,032,571

908 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	47,705	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		88,267
FROM GRANTS AND DONATIONS TRUST		
FUND		11,178

908A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		328,000

909 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	470,374	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		144,087
FROM GRANTS AND DONATIONS TRUST		
FUND		42,944

910 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		85,511

911 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	22,524	

912 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	57,573	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		3,747
FROM GRANTS AND DONATIONS TRUST		
FUND		6,154

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	21,462,680	
FROM TRUST FUNDS		5,300,427
TOTAL POSITIONS	303.00	
TOTAL ALL FUNDS		26,763,107

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 913 through 1056.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,852,304		
913	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND		8,979,895	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			185,778
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,353,788
914	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,842	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			59,715
915	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		191,206	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			500
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			127,025
916	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			25,101
917	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		4,770	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			4,770
918	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		23,424	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			443
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,302
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		9,223,137	
	FROM TRUST FUNDS			1,759,422
	TOTAL POSITIONS	126.00		
	TOTAL ALL FUNDS			10,982,559

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,698,724		
919	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		6,440,384	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			199,565
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			348,241

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

920	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,042	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		154,934
921	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	72,073	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
922	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,473
923	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,067	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
924	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,776	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		516
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,560,342	
	FROM TRUST FUNDS		781,706
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		7,342,048
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,239,503	
925	SALARIES AND BENEFITS		
	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	2,993,530	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		262,731
926	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	255	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		102,868
926A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		35,000
927	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		66,031
928	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		6,638
929	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			13,000
930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			6,816
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,079,737	493,084
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			3,572,821
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,177,758		
931	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		156.00 12,206,446	295,695 940,422
932	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,501	152,850
932A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			56,000
933	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,334	20,549 100,000
934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			76,199
935	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305	2,305
936	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,385	657 1,685
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		12,462,971	1,646,362
	TOTAL POSITIONS	156.00		
	TOTAL ALL FUNDS			14,109,333

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PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,015,714		
937	SALARIES AND BENEFITS	POSITIONS	127.50	
	FROM GENERAL REVENUE FUND		8,554,004	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			970,359
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,231,632
938	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,853	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			37,650
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			341,566
939	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		28,352	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			216,964
940	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			53,468
941	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,500
942	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,835	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,089
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			3,646
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		8,617,044	
	FROM TRUST FUNDS			2,860,874
	TOTAL POSITIONS		127.50	
	TOTAL ALL FUNDS			11,477,918

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	13,375,741		
943	SALARIES AND BENEFITS	POSITIONS	238.50	
	FROM GENERAL REVENUE FUND		16,762,744	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,071,610
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,056,051
944	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		80,418	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			510,832
945	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		333,965	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			63,146
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			142,500

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946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			79,222
947	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			52,000
948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	46,386		1,264 2,306
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	17,223,513		
	FROM TRUST FUNDS			2,978,931
	TOTAL POSITIONS	238.50		
	TOTAL ALL FUNDS			20,202,444
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,561,122		
949	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	117.00	9,270,777	130,258 594,325
950	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30	28,532
951	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		76,731	135,000
952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			41,038
953	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		14,589	14,589
954	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,540	259 1,496

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TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,385,667	
	FROM TRUST FUNDS		945,497
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		10,331,164

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,344,392	
955	SALARIES AND BENEFITS POSITIONS	75.00	
	FROM GENERAL REVENUE FUND	6,046,554	
	FROM GRANTS AND DONATIONS TRUST FUND		16,044
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		553,956
956	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,001	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,380
956A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,000
957	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	102,968	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
958	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,103
959	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751
960	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,040	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,168

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,177,563	
	FROM TRUST FUNDS		735,402
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		6,912,965

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,701,596	
961	SALARIES AND BENEFITS POSITIONS	220.00	
	FROM GENERAL REVENUE FUND	15,325,293	
	FROM GRANTS AND DONATIONS TRUST FUND		681,030
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,601,714

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962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,443	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		101,900
963	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	164,065	
964	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	471,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		350,000
965	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		47,660
966	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
967	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,523	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,307
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,754
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,052,140	
	FROM TRUST FUNDS		2,793,365
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		18,845,505
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,418,432	
968	SALARIES AND BENEFITS		
	POSITIONS	116.00	
	FROM GENERAL REVENUE FUND	8,846,266	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		541,682
969	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,497	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		101,900
969A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		30,000
970	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	7,237	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		335,000
971	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,155

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972	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			3,132
973	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	424		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			24,670
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,877,424		
	FROM TRUST FUNDS			1,067,539
	TOTAL POSITIONS	116.00		
	TOTAL ALL FUNDS			9,944,963
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	23,372,737		
974	SALARIES AND BENEFITS	POSITIONS	390.00	
	FROM GENERAL REVENUE FUND		30,161,913	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,651,789
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,391,145
975	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	24,456		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			71,330
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			117,185
976	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	185,000		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			10,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			325,000
977	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			97,912
978	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,333		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,333
979	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	79,289		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,565
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,062

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TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	30,451,991
	FROM TRUST FUNDS	
		3,670,321
	TOTAL POSITIONS	390.00
	TOTAL ALL FUNDS	34,122,312

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	5,672,789
980	SALARIES AND BENEFITS POSITIONS	95.50
	FROM GENERAL REVENUE FUND	6,867,357
	FROM GRANTS AND DONATIONS TRUST FUND	
		1,158,158
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	
		702,158
981	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	20,212
	FROM GRANTS AND DONATIONS TRUST FUND	
		48,872
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	
		5,095
982	SPECIAL CATEGORIES	
	PUBLIC DEFENDER OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	222,605
	FROM GRANTS AND DONATIONS TRUST FUND	
		282,072
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	
		146,801
983	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GRANTS AND DONATIONS TRUST FUND	
		10,931
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	
		13,104
984	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	17,752
	FROM GRANTS AND DONATIONS TRUST FUND	
		702
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	
		2,203

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,127,926
	FROM TRUST FUNDS	
		2,370,096
	TOTAL POSITIONS	95.50
	TOTAL ALL FUNDS	9,498,022

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	13,472,733
985	SALARIES AND BENEFITS POSITIONS	217.00
	FROM GENERAL REVENUE FUND	15,864,896
	FROM GRANTS AND DONATIONS TRUST FUND	
		892,115
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	
		2,107,959
986	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	125,382
	FROM GRANTS AND DONATIONS TRUST FUND	
		35,665

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986A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		90,000
987	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	381,876	119,288 411,976
988	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,645
989	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,835	2,835
990	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,202
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,374,989	
	FROM TRUST FUNDS		3,745,685
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		20,120,674
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,085,401	
991	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	67.00 5,356,589	69,716 640,081
992	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	14,631	201,253
993	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	86,782	15,000 188,176
994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,476
995	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855

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996	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	12,827		
	FROM GRANTS AND DONATIONS TRUST FUND		166	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,493
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	5,470,829		
	FROM TRUST FUNDS			1,137,216
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			6,608,045
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	11,059,275		
997	SALARIES AND BENEFITS	POSITIONS	189.00	
	FROM GENERAL REVENUE FUND		14,096,782	
	FROM GRANTS AND DONATIONS TRUST FUND			253,433
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,915,883
998	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			30,570
999	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	119,103		
	FROM GRANTS AND DONATIONS TRUST FUND			247,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			199,174
1000	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			36,295
1001	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			9,375
1002	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GRANTS AND DONATIONS TRUST FUND			414
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			39,187
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	14,215,885		
	FROM TRUST FUNDS			2,731,331
	TOTAL POSITIONS	189.00		
	TOTAL ALL FUNDS			16,947,216
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,406,959		
1003	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND		3,239,215	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,010
1004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,100	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,380
1005	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1006	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,856
1007	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520
1008	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,438
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,332,331	
	FROM TRUST FUNDS		205,204
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,537,535
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,350,815	
1009	SALARIES AND BENEFITS POSITIONS	223.00	
	FROM GENERAL REVENUE FUND	17,895,967	
	FROM GRANTS AND DONATIONS TRUST FUND		1,349,350
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,399,306
1010	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	83,817	
	FROM GRANTS AND DONATIONS TRUST FUND		50,950
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		101,900
1011	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,365	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		115,129
1012	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		94,475
1013	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1014	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	46,944		
	FROM GRANTS AND DONATIONS TRUST FUND		572	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			689
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	18,164,905		
	FROM TRUST FUNDS			3,116,183
	TOTAL POSITIONS	223.00		
	TOTAL ALL FUNDS			21,281,088
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	7,748,794		
1015	SALARIES AND BENEFITS	POSITIONS	113.00	
	FROM GENERAL REVENUE FUND		8,805,703	
	FROM GRANTS AND DONATIONS TRUST FUND			291,182
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,624,647
1016	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	13,035		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,950
1016A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			26,000
1017	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	135,537		
	FROM GRANTS AND DONATIONS TRUST FUND		5,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			121,296
1018	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			23,655
1019	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,236
1020	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	21,375		
	FROM GRANTS AND DONATIONS TRUST FUND		828	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,231

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,975,650
 FROM TRUST FUNDS 2,201,025
 TOTAL POSITIONS 113.00
 TOTAL ALL FUNDS 11,176,675

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,080,134

1021 SALARIES AND BENEFITS POSITIONS 86.00
 FROM GENERAL REVENUE FUND 5,964,718
 FROM GRANTS AND DONATIONS TRUST FUND 399,725
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,082,570

1022 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,608
 FROM GRANTS AND DONATIONS TRUST FUND 7,133
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 61,140

1022A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 32,000

1023 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 25,202
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 374,800

1024 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 45,600

1025 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,640

1026 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 14,712
 FROM GRANTS AND DONATIONS TRUST FUND 840
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,821

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,030,240
 FROM TRUST FUNDS 2,008,269
 TOTAL POSITIONS 86.00
 TOTAL ALL FUNDS 8,038,509

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,985,430

1027 SALARIES AND BENEFITS POSITIONS 141.00
 FROM GENERAL REVENUE FUND 9,764,879
 FROM GRANTS AND DONATIONS TRUST FUND 1,814,316

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,307,582
1028	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,384	
	FROM GRANTS AND DONATIONS TRUST FUND		20,380
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,470
1029	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092
1030	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,286
1031	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730
1032	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,761	
	FROM GRANTS AND DONATIONS TRUST FUND		3,263
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,246
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	10,001,636	
	FROM TRUST FUNDS		3,490,365
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		13,492,001

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,434,588	
1033	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		3,263,189
1034	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,515
1035	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		68,971
1036	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		2,535
1037	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		7,569

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,363,779
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,363,779

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 2,295,509
 1038 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 3,261,569
 1039 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 17,711
 1040 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 56,907
 1041 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840
 1042 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,138
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,350,165
 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 3,350,165

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 3,096,462
 1043 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 4,303,911
 1044 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 741,822
 1045 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 144,849
 1046 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,568
 1047 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 10,815
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,203,965
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 5,203,965

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,420,215		
1048	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND			1,895,902
1049	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			509
1050	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND			7,161
1051	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			4,325
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND			1,907,897
	TOTAL POSITIONS		18.00	
	TOTAL ALL FUNDS			1,907,897

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,029,526		
1052	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND			3,941,705
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			132,875
1053	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			57,650
1054	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND			44,974
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			150,000
1055	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			660
1056	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			8,001
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND			3,994,680
	FROM TRUST FUNDS			341,185
	TOTAL POSITIONS		37.00	
	TOTAL ALL FUNDS			4,335,865

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 1,286,677

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1057	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GENERAL REVENUE FUND	. . . . .		1,802,857
1058	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .		680,199
1059	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	290,413	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		124,796
1060	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	2,773	
1061	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	1,000	
1062	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	4,313	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	2,781,555	
	FROM TRUST FUNDS	. . . . .		124,796
	TOTAL POSITIONS	. . . . .	20.00	
	TOTAL ALL FUNDS	. . . . .		2,906,351

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE		2,774,179	
1063	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .		3,851,908
1064	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		71,851
1064A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		55,000
1065	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		600,002
1066	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	556,838	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		133,742
1067	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		9,130
1068	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1069	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,084	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND		4,780,058	
	FROM TRUST FUNDS			797,874
	TOTAL POSITIONS	42.00		
	TOTAL ALL FUNDS			5,577,932

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	2,321,663		
1070	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		3,137,829	
1071	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,434	
1072	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		315,621	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			333,877
1073	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		588,055	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			135,000
1074	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			7,226
1075	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		702	
1076	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,138	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND		4,074,779	
	FROM TRUST FUNDS			476,103
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			4,550,882

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	8,504,736	
1077	SALARIES AND BENEFITS	POSITIONS	139.00
	FROM GENERAL REVENUE FUND		10,982,672
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,208,036
1078	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		267,996
1079	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND		1,363,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		75,000
1080	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		20,593
1081	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND		3,144,765
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,129
1082	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		57,228
1083	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		27,279
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,969
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST		
	FROM GENERAL REVENUE FUND		15,864,445
	FROM TRUST FUNDS		1,366,134
	TOTAL POSITIONS		139.00
	TOTAL ALL FUNDS		17,230,579

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	7,438,775	
1084	SALARIES AND BENEFITS	POSITIONS	127.50
	FROM GENERAL REVENUE FUND		10,245,736
	FROM GRANTS AND DONATIONS TRUST		
	FUND		623,023
1085	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		131,500
1086	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND		1,234,845
	FROM GRANTS AND DONATIONS TRUST		
	FUND		274,725
1087	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		44,982
1088	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND		374,657

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST		
	FUND		227,678
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		75,000
1089	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,816	
1090	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,230	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,697
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	12,083,766	
	FROM TRUST FUNDS		1,202,123
	TOTAL POSITIONS	127.50	
	TOTAL ALL FUNDS		13,285,889
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	5,138,924	
1091	SALARIES AND BENEFITS	POSITIONS	76.50
	FROM GENERAL REVENUE FUND		6,606,171
	FROM GRANTS AND DONATIONS TRUST		
	FUND		663,214
1092	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	89,688	
1093	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	516,696	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		69,742
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		20,000
1094	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,563	
1095	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND	670,291	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		145,020
1096	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,100	
1097	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,858	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,545
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND	7,908,367	
	FROM TRUST FUNDS		900,521
	TOTAL POSITIONS	76.50	
	TOTAL ALL FUNDS		8,808,888

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	7,709,066		
1098	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM GENERAL REVENUE FUND		10,122,011	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,008,116
1099	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		76,390	
1100	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,947,301	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			220,406
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND			40,980
1101	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		18,480	
1102	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND		746,191	
1103	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,682	
1104	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,065	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,333
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	FROM GENERAL REVENUE FUND		12,935,120	
	FROM TRUST FUNDS			1,271,835
	TOTAL POSITIONS	127.00		
	TOTAL ALL FUNDS			14,206,955

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	5,697,903		
1105	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		7,654,481	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			513,597
1106	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		141,577	
1107	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,800
1108	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,214,408	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			51,701
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND			100,000
1109	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		14,210	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1110	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	746,667	
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
1111	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,000	
1112	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,951	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
	FROM GENERAL REVENUE FUND	9,804,294	
	FROM TRUST FUNDS		701,098
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		10,505,392
TOTAL:	JUSTICE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	885,066,712	
	FROM TRUST FUNDS		182,899,264
	TOTAL POSITIONS	10,684.00	
	TOTAL ALL FUNDS		1,067,965,976
	TOTAL APPROVED SALARY RATE	592,215,454	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1113 through 1192, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1113 through 1192, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2023.

Funds provided in Specific Appropriations 1130, 1138, 1169, 1175, 1182, 1185, 1187, and 1189 are provided for the sole purpose of raising hourly wages of employees of secure and nonsecure residential program providers and employees of prevention and intervention program providers to at least \$15.00 per hour.

The department shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Beginning January 1, 2023, an employee of a provider that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	56,825,139	
1113	SALARIES AND BENEFITS	POSITIONS	1,453.00
	FROM GENERAL REVENUE FUND		38,757,776
	FROM FEDERAL GRANTS TRUST FUND . . .		1,084,360
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		41,073,966
1114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	593,404	
	FROM GRANTS AND DONATIONS TRUST FUND		254,030
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,383,919
1115	EXPENSES		
	FROM GENERAL REVENUE FUND	1,723,129	
	FROM FEDERAL GRANTS TRUST FUND . . .		748,073
	FROM GRANTS AND DONATIONS TRUST FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,546,066
1116	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,035	
	FROM FEDERAL GRANTS TRUST FUND . . .		144,220
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,941
1117	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	601,418	
	FROM FEDERAL GRANTS TRUST FUND . . .		700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1117A	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	1,582,200	

From the funds in Specific Appropriation 1117A, \$1,582,200 in nonrecurring funds from the General Revenue Fund is provided for maintenance and repair of the Hillsborough, Broward, and Palm Beach detention centers.

1118	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1119	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1120	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		9,576,801
1121	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,240,570	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,094,117
1122	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		134,195
1123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	169,521	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,255
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		258,983
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	61,730,172	
	FROM TRUST FUNDS		66,157,188
	TOTAL POSITIONS	1,453.00	
	TOTAL ALL FUNDS		127,887,360

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	35,175,462	
1124	SALARIES AND BENEFITS POSITIONS	826.50	
	FROM GENERAL REVENUE FUND	47,367,293	
1125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	614,008	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		316
1126	EXPENSES		
	FROM GENERAL REVENUE FUND	2,845,850	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,866
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,092,851
1127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1128	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	4,225,716	

Funds in Specific Appropriation 1128 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1128, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (HB 2785) (Senate Form 1576).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		42,490
1130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,680,580	
	FROM FEDERAL GRANTS TRUST FUND . . .		242,028
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,995

From the funds in Specific Appropriation 1130, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs. This funding is contingent upon the passage of HB 7065, or similar legislation becoming a law.

1131	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	234,381	
1132	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	241,998	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	95,067,371	
	FROM TRUST FUNDS		3,695,546
	TOTAL POSITIONS	826.50	
	TOTAL ALL FUNDS		98,762,917

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	20,275,699	
1133	SALARIES AND BENEFITS POSITIONS	496.00	
	FROM GENERAL REVENUE FUND	27,705,981	
1134	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,089,357	
1135	EXPENSES		
	FROM GENERAL REVENUE FUND	1,323,924	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,381,642
1136	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1137	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,680	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		27,856
1138	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,439,397	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		118,489

From the funds in Specific Appropriation 1138, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HB 2439) (Senate Form 2417).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	865,699	
1140	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,680	
1141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	149,693	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	49,359,411	1,527,987
	TOTAL POSITIONS	496.00	
	TOTAL ALL FUNDS		50,887,398
PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	8,830,417	
1142	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	176.00 12,318,650	313,415
1143	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	680,549	40,644 12,019
1144	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,560,343	140,119 200,000
1145	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1146	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,159,285	
1147	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,675	
1148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	542,571	100,000 100,000
1149	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	338,849	1,421,058
1150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	212,365	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1151	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	56,523		
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			3,973
1152	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	53,947		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,216
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	17,930,757		
	FROM TRUST FUNDS			2,332,444
	TOTAL POSITIONS	176.00		
	TOTAL ALL FUNDS			20,263,201

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,070,504		
1153	SALARIES AND BENEFITS	POSITIONS	60.50	
	FROM GENERAL REVENUE FUND		4,249,761	
1154	EXPENSES			
	FROM GENERAL REVENUE FUND		2,801,607	
1155	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,000	
1156	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		698,565	
1157	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		181,278	

Funds in Specific Appropriation 1157 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1158	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		18,381	
1159	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		13,315	
1160	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		18,424	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1161A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		469,839	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		8,471,170	
	TOTAL POSITIONS		60.50	
	TOTAL ALL FUNDS			8,471,170

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	5,852,303		
1162	SALARIES AND BENEFITS	POSITIONS	125.50	
	FROM GENERAL REVENUE FUND		8,506,932	
1163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		69,125	
1164	EXPENSES			
	FROM GENERAL REVENUE FUND		678,682	
1165	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		36,313	
1166	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,320	
1167	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		39,101	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT			
	FROM GENERAL REVENUE FUND		9,348,473	
	TOTAL POSITIONS		125.50	
	TOTAL ALL FUNDS			9,348,473

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1168 through 1178, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1168 through 1178, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

NON-SECURE RESIDENTIAL COMMITMENT

1168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	91,639	
1168A	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,000,000
1169	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	103,319,630	6,631,505
1170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,748	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL ALL FUNDS	103,440,017	11,631,505 115,071,522

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	7,845,365	
1171	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	90.00 7,735,003	
1172	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	29,556	
1173	EXPENSES FROM GENERAL REVENUE FUND	1,082,395	
1174	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191	
1175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	25,954,149	38,000,000
1176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	69,798	
1177	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	
1178	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	49,091	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	35,596,203	38,000,000 90.00 73,596,203

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,019,773

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1179	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GENERAL REVENUE FUND		808,245	
	FROM FEDERAL GRANTS TRUST FUND			220,402
	FROM GRANTS AND DONATIONS TRUST			543,255
	FUND			
1180	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		304,007	
	FROM FEDERAL GRANTS TRUST FUND			292,017
	FROM GRANTS AND DONATIONS TRUST			156,553
	FUND			
1181	EXPENSES			
	FROM GENERAL REVENUE FUND		199,035	
	FROM FEDERAL GRANTS TRUST FUND			127,134
	FROM GRANTS AND DONATIONS TRUST			289,430
	FUND			
1182	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - INVEST IN CHILDREN			
	FROM GENERAL REVENUE FUND		3,000	
	FROM JUVENILE CRIME PREVENTION AND			
	EARLY INTERVENTION TRUST FUND			1,262,903
1183	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			5,200
	FROM GRANTS AND DONATIONS TRUST			5,200
	FUND			
1184	SPECIAL CATEGORIES			
	PACE CENTERS			
	FROM GENERAL REVENUE FUND		18,626,014	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,305,995

From the funds in Specific Appropriation 1184, \$330,240 in recurring funds from the General Revenue Fund is provided for rate increases and \$1,269,760 in nonrecurring funds from the General Revenue Fund is provided for a retention plan for employees in order to help reduce turnover and retain employees.

1185	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		13,328,991	

From the funds in Specific Appropriation 1185, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County.	723,542
AMIkids Gender Specific Prevention Programs - Hillsborough County.....	723,542
AMIkids Gender Specific Prevention Programs.....	723,542
Pasco Association for Challenged Kids Summer Camp.....	34,738

From the funds in Specific Appropriation 1185, \$11,060,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMIkids Family Centric Services (HB 3573) (Senate Form 1399).....	1,060,000
AMIkids Prevention Programs - Leon and Gadsden Counties (HB 4493) (Senate Form 1894).....	720,000
City of West Park Youth Crime Prevention Program (HB 3685) (Senate Form 1421).....	200,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 3723) (Senate Form 1566).....	250,000
Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (Senate Form 2558).....	400,000
Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (HB 2583) (Senate Form 1013).....	5,000,000
Girl Matters: Continuity of Care (HB 3807) (Senate Form 1439).....	450,000
Hope Street Diversion Program (HB 3085) (Senate Form 2706)	400,000
Nassau County Youth Alternative to Secured Detention	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

(S.W.E.A.T. Program) (HB 4653) (Senate Form 1523).....	110,000
New Horizons After School/Weekend Rehabilitative Program (HB 4127) (Senate Form 1926).....	300,000
Pinellas and Pasco Counties Youth Advocate Program (HB 2793) (Senate Form 1005).....	500,000
Tallahassee TEMPO Workforce Training and Education for Opportunity Youth (HB 4415) (Senate Form 2186).....	500,000
THE LAB YMCA Leadership Academy (HB 3361) (Senate Form 1120).....	170,000
Wayman Community Development At Risk Youth Program (HB 3067) (Senate Form 1240).....	150,000
Willie Mae Stokes Community Center (HB 9259) (Senate Form 2405).....	350,000
Youth and Police Initiative (YPI) Train the Trainer Project (HB 3087) (Senate Form 2579).....	500,000

1186	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,631	
1187	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,297,282	2,861,836 2,947,682
1188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,802	
1189	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	32,033,668	1,000,000 10,018,791 386,497

From the funds in Specific Appropriation 1189, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1190	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,000	1,500
1191	SPECIAL CATEGORIES PRODIGY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,156,509	843,491

From the funds in Specific Appropriation 1191, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (HB 2183) (Senate Form 2188).

1192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,776	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND . . .		2,613
FROM GRANTS AND DONATIONS TRUST FUND		1,822

1192A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,000,000	
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From the funds in Specific Appropriation 1192A, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:

Pace Center for Girls, Citrus Building (Senate Form 2164).	3,500,000
Pace Center for Girls, Pasco Building (Senate Form 2165)..	3,500,000

TOTAL: DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	76,797,960	
FROM TRUST FUNDS		26,272,321
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		103,070,281

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND	457,741,534	
FROM TRUST FUNDS		149,616,991
TOTAL POSITIONS	3,247.50	
TOTAL ALL FUNDS		607,358,525
TOTAL APPROVED SALARY RATE	138,894,662	

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	7,448,705	
1193 SALARIES AND BENEFITS POSITIONS	135.00	
FROM GENERAL REVENUE FUND	3,156,620	
FROM FEDERAL GRANTS TRUST FUND . . .		827,536
FROM OPERATING TRUST FUND		6,689,458
1194 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	27,809	
FROM FEDERAL GRANTS TRUST FUND . . .		203,116
FROM OPERATING TRUST FUND		77,488
1195 EXPENSES		
FROM GENERAL REVENUE FUND	796,850	
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
FROM FEDERAL GRANTS TRUST FUND . . .		173,285
FROM OPERATING TRUST FUND		400,000
1196 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND		150,000
1197 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162
1198 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1199 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1200	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		8,835,535
1201	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	12,616	3,242 250
1202	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1203	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		5,351
1204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	67,480	50,000 218,573 152,372
1205	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	23,310	11,194
1207	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		1,431,500
	From the nonrecurring funds provided in Specific Appropriation 1207, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements. From these funds, \$1,400,000 is provided for the Pensacola Regional Operations Center.		
1208	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,000	3,000
1209	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		6,500,000
1210	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1211	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		2,100,000
1212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	19,933	3,930 17,424

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	4,212,268	
FROM TRUST FUNDS		36,141,074
TOTAL POSITIONS	135.00	
TOTAL ALL FUNDS		40,353,342

AVIATION SERVICES

APPROVED SALARY RATE	522,787		
1213 SALARIES AND BENEFITS	POSITIONS	4.00	
FROM GENERAL REVENUE FUND		551,795	
1214 EXPENSES			
FROM GENERAL REVENUE FUND		913,829	
1215 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		72,500	
1216 SPECIAL CATEGORIES			
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE			
AND REPAIRS			
FROM GENERAL REVENUE FUND		248,520	
1217 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND		1,290,576	
1218 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		1,204	
TOTAL: AVIATION SERVICES			
FROM GENERAL REVENUE FUND		3,078,424	
TOTAL POSITIONS	4.00		
TOTAL ALL FUNDS			3,078,424

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE	4,333,720		
1219 SALARIES AND BENEFITS	POSITIONS	88.00	
FROM GENERAL REVENUE FUND		2,864	
FROM OPERATING TRUST FUND			6,786,756
1220 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			29,432
1221 EXPENSES			
FROM OPERATING TRUST FUND			532,837
1222 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND			85,369
1223 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM OPERATING TRUST FUND			100,500
1224 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			61,984
1225 SPECIAL CATEGORIES			
CAPITOL COMPLEX SECURITY			
FROM GENERAL REVENUE FUND		7,360	
FROM OPERATING TRUST FUND			42,100

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1226	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		218,571
1227	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		68,064
1228	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		4,000
1229	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	300	
	FROM OPERATING TRUST FUND		23,376
TOTAL:	CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND	10,524	
	FROM TRUST FUNDS		7,952,989
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,963,513

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 25,984,187

1230	SALARIES AND BENEFITS	POSITIONS	442.00	
	FROM GENERAL REVENUE FUND		31,675,213	
	FROM FEDERAL GRANTS TRUST FUND			12,383
	FROM OPERATING TRUST FUND			5,564,761
1231	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	61,348		
	FROM FEDERAL GRANTS TRUST FUND			172,147
1232	EXPENSES			
	FROM GENERAL REVENUE FUND	8,119,860		
	FROM FEDERAL GRANTS TRUST FUND			2,800,000
	FROM OPERATING TRUST FUND			3,034,527

From the funds in Specific Appropriation 1232, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1232 for the purpose of processing rape kits.

1233	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS			
	FROM FEDERAL GRANTS TRUST FUND			741,091
	FROM OPERATING TRUST FUND			2,379,702
1234	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	643,183		
	FROM FEDERAL GRANTS TRUST FUND			1,223,100
	FROM OPERATING TRUST FUND			332,000
1235	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	168,960		
1236	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,708,433		
	FROM FEDERAL GRANTS TRUST FUND			1,773,712
	FROM OPERATING TRUST FUND			500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1237	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1238	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		6,244
	FROM OPERATING TRUST FUND		60,996
1239	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1240	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	126,190	
	FROM OPERATING TRUST FUND		4,013
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	43,847,487	
	FROM TRUST FUNDS		19,159,652
	TOTAL POSITIONS	442.00	
	TOTAL ALL FUNDS		63,007,139

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1241 through 1253, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1241 through 1253, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 46,333,139

1241	SALARIES AND BENEFITS	POSITIONS	726.00	
	FROM GENERAL REVENUE FUND		53,531,860	
	FROM FEDERAL GRANTS TRUST FUND			168,022
	FROM OPERATING TRUST FUND			10,771,766

From the funds provided in Specific Appropriations 1241, 1243, 1245, 1251, and 1253, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment. These funds and positions are contingent upon HB 7061, or substantially similar legislation, becoming a law.

1242	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	366,164	
	FROM FEDERAL GRANTS TRUST FUND		324,508
	FROM OPERATING TRUST FUND		111,108
1243	EXPENSES		
	FROM GENERAL REVENUE FUND	10,072,261	
	FROM FEDERAL GRANTS TRUST FUND		635,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		5,017,668

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL LAW ENFORCEMENT TRUST FUND 300,000

From the funds provided in Specific Appropriation 1243 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

From the funds in Specific Appropriation 1243, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Law Enforcement Hearing Protection Pilot Program. The department shall competitively procure a commercial-off-the-shelf, completely in canal hearing protection product with a minimum noise reduction rating of 25 decibels and a maximum output of 80 decibels, to protect the hearing of law enforcement officers. Upon completion of the competitive procurement the department shall make the hearing protection available to any law enforcement agency in the state on a first come, first served basis.

1244 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 179,994
FROM FEDERAL GRANTS TRUST FUND 228,309
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 200,000
FROM OPERATING TRUST FUND 1,690,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 200,000

~~From the funds in Specific Appropriation 1244, \$62,500 in nonrecurring funds from the General Revenue Fund is provided for the Escambia County Sheriff's Office Training Simulator (HB 2019) (Senate Form 2801).~~

1245 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 537,091
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 600,000
FROM OPERATING TRUST FUND 445,000

1246 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,663,819
FROM FEDERAL GRANTS TRUST FUND 320,151
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 25,000
FROM OPERATING TRUST FUND 1,870,396
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 100,000

1247 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM GENERAL REVENUE FUND 850,267
FROM FEDERAL GRANTS TRUST FUND 1,522,672
FROM OPERATING TRUST FUND 500,000

1248 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 21,899,179
FROM FEDERAL GRANTS TRUST FUND 240,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 300,000

From the funds in Specific Appropriation 1248, \$6,351,392 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Alzheimer's Project - Bringing the Lost Home (HB 3763).... 200,000
~~Broward County Sheriff's Office Digital Forensic Unit Expansion (HB 3419) (Senate Form 2133)..... 505,481~~
~~Cape Coral Tactical Intelligence and Analytics Center (HB 4579)..... 375,000~~
Chattahoochee Police Station Communications Upgrades (HB 4389) (Senate Form 1778)..... 85,000
Community, Cops, Courts & State Attorney Violent Crime Intervention (HB 2101) (Senate Form 1687)..... 492,411
~~First Responder Behavioral Intervention Telehealth Pilot~~

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Project (HB 3725) (Senate Form 2520)	750,000
Homestead Law Enforcement Technology Upgrades: Community Oriented Policing Services (COPS) Account (HB 3603) (Senate Form 1443)	500,000
K9s United (HB 3049) (Senate Form 1011)	200,000
Lauderhill Gun Violence Reduction (HB 2825) (Senate Form 1681).....	356,000
Leon County Sheriff's Office Behavioral, Health, and Occupational Wellness Program (HB 9347) (Senate Form 2217).....	187,500
North Miami Beach Police Department Solving Cold Cases Using New Technology (HB 3213) (Senate Form 1923).....	100,000
Pasco County Sheriff's Office Community Outreach and Engagement Initiative (HB 2009) (Senate Form 1003)	150,000
Project Cold Case (HB 3971) (Senate Form 1676).....	150,000
Rapid DNA Local Government Grant (Senate Form 2293)	500,000
Regional Crime Prevention Strategy (HB 3315) (Senate Form 1414)	525,000
Riviera Beach Mobile Command Center (HB 9037) (Senate Form 2251)	500,000
Sunrise Community Regional Policing Crime Prevention Program (HB 2581) (Senate Form 1645)	375,000
Tampa Police Department Bomb Squad Response Vehicle (HB 4353) (Senate Form 1431)	200,000
Wandering Rescue and Prevention Project (HB 3363) (Senate Form 1038).....	200,000

From the funds in Specific Appropriation 1248, \$15,047,787 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	223,000
Bradford County Sheriff's Office.....	535,000
Calhoun County Sheriff's Office.....	330,773
Columbia County Sheriff's Office.....	1,047,014
Desoto County Sheriff's Office.....	397,000
Dixie County Sheriff's Office.....	525,000
Franklin County Sheriff's Office.....	410,000
Gadsden County Sheriff's Office.....	500,000
Gilchrist County Sheriff's Office.....	370,000
Glades County Sheriff's Office.....	293,000
Gulf County Sheriff's Office.....	188,000
Hamilton County Sheriff's Office.....	206,500
Hardee County Sheriff's Office.....	275,000
Hendry County Sheriff's Office.....	598,000
Highlands County Sheriff's Office.....	945,000
Holmes County Sheriff's Office.....	635,000
Jackson County Sheriff's Office.....	990,000
Jefferson County Sheriff's Office.....	261,000
Lafayette County Sheriff's Office.....	296,000
Levy County Sheriff's Office.....	825,000
Liberty County Sheriff's Office.....	476,000
Madison County Sheriff's Office.....	487,000
Okeechobee County Sheriff's Office.....	822,500
Putnam County Sheriff's Office.....	1,125,000
Suwannee County Sheriff's Office.....	604,000
Taylor County Sheriff's Office.....	289,000
Union County Sheriff's Office.....	295,800
Wakulla County Sheriff's Office.....	653,200
Washington County Sheriff's Office.....	445,000

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 1, 2022, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1249 SPECIAL CATEGORIES

OVERTIME	
FROM FEDERAL GRANTS TRUST FUND	314,125
FROM GRANTS AND DONATIONS TRUST FUND	4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000

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1250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,408	
	FROM ADMINISTRATIVE TRUST FUND		97,841
	FROM OPERATING TRUST FUND		412,297
1251	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	544,901	
	FROM OPERATING TRUST FUND		80,592
1252	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1253	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	210,697	
	FROM OPERATING TRUST FUND		27,773
1253A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	56,005,000	

Funds in Specific Appropriation 1253A are provided for the following nonrecurring fixed capital outlay projects:

Bay County Jail Bed Expansion for Substance Abuse Program (HB 9067) (Senate Form 2226).....	1,500,000
Center for the Recovery of Missing and Endangered Persons (Senate Form 2057).....	3,200,000
City of Belle Isle Emergency Operations Center (HB 4659) (Senate Form 1344).....	1,750,000
City of Punta Gorda - Training Structure (HB 9123) (Senate Form 2118).....	175,000
City of South Miami New Police Station (HB 4609) (Senate Form 1254).....	3,500,000
City of Starke Police Department Roof and Electrical Hardening (HB 4703) (Senate Form 2033).....	207,500
Clay County Jail Expansion (HB 3973) (Senate Form 1567)...	1,000,000
District 1 Medical Examiner's Facility Planning and Design (HB 4883) (Senate Form 2509).....	500,000
Escambia County Old Jail Building Repairs Study (HB 4567) (Senate Form 2545).....	80,000
Hardee County Sheriff's Administration Facility Expansion (HB 3077) (Senate Form 2498).....	500,000
Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (HB 2927) (Senate Form 2313).....	2,000,000
Kissimmee - Public Safety Training Support Annex (HB 2447) (Senate Form 1356).....	500,000
Liberty County Jail Improvements (HB 9361) (Senate Form 1817).....	22,000,000
Martin County Police Athletic League (HB 2105) (Senate Form 1679).....	500,000
Northeast Florida Regional Public Safety Training Facility - Phase 2 (HB 3033) (Senate Form 1847).....	5,950,000
Pinellas County Sheriff Pursuit Driver Training Facility (HB 2991) (Senate Form 2511).....	4,885,000
Polk County Medical Examiner's Emergency Generator Replacement (HB 2455) (Senate Form 2503).....	140,000
Taylor County Sheriff's Office Jail (HB 9389) (Senate Form 1794).....	4,617,500
Union County Public Safety Complex (HB 4719) (Senate Form 2034).....	3,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND	146,490,641	
	FROM TRUST FUNDS		27,114,025
	TOTAL POSITIONS	726.00	
	TOTAL ALL FUNDS		173,604,666
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,260,648	
1254	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND	1,215,650	
	FROM OPERATING TRUST FUND		611,495
1255	EXPENSES		
	FROM GENERAL REVENUE FUND	77,251	
	FROM OPERATING TRUST FUND		50,000
1256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1257	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,561	
1258	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,693	
	FROM OPERATING TRUST FUND		111
TOTAL: MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND	1,310,596	
	FROM TRUST FUNDS		661,606
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,972,202

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1259 through 1277, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,834,671	
1259	SALARIES AND BENEFITS	POSITIONS	118.00
	FROM GENERAL REVENUE FUND	342,424	
	FROM FEDERAL GRANTS TRUST FUND . . .		73,370
	FROM OPERATING TRUST FUND		9,228,808
1260	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		181,720
	FROM OPERATING TRUST FUND		154,630
1261	EXPENSES		
	FROM GENERAL REVENUE FUND	38,890	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		7,196,379
1262	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		1,691,018

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM OPERATING TRUST FUND		10,294,157
1264	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		1,608
	FROM OPERATING TRUST FUND		23,084
1265	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1266	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,040	
	FROM OPERATING TRUST FUND		31,980
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	387,953	
	FROM TRUST FUNDS		29,536,754
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		29,924,707

PREVENTION AND CRIME INFORMATION SERVICES

From the funds in Specific Appropriations 1267 through 1277, the Department of Law Enforcement shall submit quarterly status reports on the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects. The department shall submit these reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each report shall provide data sharing progress made to date for each contributor and detail any systems implementation issues.

	APPROVED SALARY RATE	13,903,088	
1267	SALARIES AND BENEFITS	POSITIONS	320.00
	FROM GENERAL REVENUE FUND		1,902,063
	FROM FEDERAL GRANTS TRUST FUND		217,446
	FROM OPERATING TRUST FUND		17,900,314
1268	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52	
	FROM FEDERAL GRANTS TRUST FUND		654,061
	FROM OPERATING TRUST FUND		186,748
1269	EXPENSES		
	FROM GENERAL REVENUE FUND	1,476,756	
	FROM FEDERAL GRANTS TRUST FUND		658,962
	FROM OPERATING TRUST FUND		2,043,342
1270	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		20,000
1271	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1272	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM		
	(FIBRS)		
	FROM GENERAL REVENUE FUND	2,645,722	
	FROM OPERATING TRUST FUND		1,911,832

Funds in Specific Appropriation 1272 are provided to the Department of Law Enforcement to complete the Florida Incident Based Reporting System.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The Department of Law Enforcement shall submit a detailed operational work plan, monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2022, and identify all work activities and costs budgeted for Fiscal Year 2022-2023. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1273 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	6,191,862	
FROM FEDERAL GRANTS TRUST FUND		4,574,955
FROM OPERATING TRUST FUND		4,029,616

From the funds in Specific Appropriation 1273, \$350,000 in nonrecurring funds from the General Revenue Fund and \$2,914,092 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to procure deliverables-based contracted services for the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2022 and identify all work activities and costs budgeted for Fiscal Year 2022-2023. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 1273, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

1274 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM ADMINISTRATIVE TRUST FUND		7,803
FROM OPERATING TRUST FUND		74,134

1275 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS

FROM OPERATING TRUST FUND		5,160
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1276 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	2,000	
FROM OPERATING TRUST FUND		15,600

1276A SPECIAL CATEGORIES

GRANTS AND AID - CRIMINAL JUSTICE DATA

TECHNICAL ASSISTANCE

FROM GENERAL REVENUE FUND	5,000,000	
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From the funds in Specific Appropriation 1276A, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updating Jail Management Systems to provide compatibility with the criminal justice data collection and reporting requirements that comply with sections 900.05 and 943.6871, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1277	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,078	
	FROM OPERATING TRUST FUND		84,633
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	17,226,533	
	FROM TRUST FUNDS		32,966,873
	TOTAL POSITIONS	320.00	
	TOTAL ALL FUNDS		50,193,406

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,754,275	
1278	SALARIES AND BENEFITS POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	251,321	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,662,257
	FROM FEDERAL GRANTS TRUST FUND		10,807
1279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	178,978	
1280	EXPENSES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM FEDERAL GRANTS TRUST FUND		64,300
1281	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		47,000
1282	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		35,000
1283	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		17,693
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,575
1285	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM GENERAL REVENUE FUND	6,439,200	
1286	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,500	
1287	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		15,468
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE		
	FROM GENERAL REVENUE FUND	7,325,999	
	FROM TRUST FUNDS		3,869,100
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		11,195,099

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 3,040,882

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1288	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			4,117,022
1289	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		127,841	
1290	EXPENSES			
	FROM GENERAL REVENUE FUND		1,200,000	
1291	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		45,000	
1292	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		725,000	
1293	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			64,671
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			33,232
1294	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,360	
1295	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,000	
1296	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			16,148
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION			
	SERVICES			
	FROM GENERAL REVENUE FUND		2,113,201	
	FROM TRUST FUNDS			4,231,073
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			6,344,274
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		226,003,626	
	FROM TRUST FUNDS			161,633,146
	TOTAL POSITIONS	1,954.00		
	TOTAL ALL FUNDS			387,636,772
	TOTAL APPROVED SALARY RATE		112,416,102	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE		5,553,515	
1297	SALARIES AND BENEFITS	POSITIONS	129.00	
	FROM GENERAL REVENUE FUND		166,412	
	FROM CRIMES COMPENSATION TRUST			
	FUND			5,121,113
	FROM CRIME STOPPERS TRUST FUND			270,135
	FROM FEDERAL GRANTS TRUST FUND			3,080,404
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			389,989
1298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		52,738	
	FROM CRIMES COMPENSATION TRUST			
	FUND			76,603

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIME STOPPERS TRUST FUND	70,678
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	1,025

From the funds in Specific Appropriations 1298, 1299, and 1304, \$350,000 in recurring funds from the General Revenue Fund is provided to support the Florida Council on the Social Status of Black Men and Boys, as authorized in section 16.615, Florida Statutes.

1299 EXPENSES	
FROM GENERAL REVENUE FUND	234,081
FROM CRIMES COMPENSATION TRUST FUND	982,792
FROM CRIME STOPPERS TRUST FUND	40,000
FROM FEDERAL GRANTS TRUST FUND	50,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	228,373

1300 OPERATING CAPITAL OUTLAY	
FROM CRIMES COMPENSATION TRUST FUND	123,407
FROM CRIME STOPPERS TRUST FUND	2,380
FROM FEDERAL GRANTS TRUST FUND	2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	7,695

1301 SPECIAL CATEGORIES	
AWARDS TO CLAIMANTS	
FROM CRIMES COMPENSATION TRUST FUND	16,000,000
FROM FEDERAL GRANTS TRUST FUND	9,600,000

1302 SPECIAL CATEGORIES	
VICTIM SERVICES	
FROM GENERAL REVENUE FUND	700,000

From the funds in Specific Appropriation 1302, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1302, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1303 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
FROM GENERAL REVENUE FUND	5,693,240

From the funds in Specific Appropriation 1303, \$3,500,000 in recurring funds and \$1,500,000 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 2752). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1303, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1303, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1303, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1303, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2022, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2022-2023 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1304	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,436,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		208,408

From the funds in Specific Appropriation 1304, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1304, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1304, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1304A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 6,491,000

Funds in Specific Appropriation 1304A are provided for the following programs:

- Big Brothers Big Sisters Bigs In Blue Mentoring Project (HB 2707) (Senate Form 1163)..... 1,000,000
Cuban American Bar Association Pro Bono Project, Inc. (HB 4641) (Senate Form 1010)..... 500,000
Florida Alliance to End Human Trafficking - Awareness Training (HB 3291) (Senate Form 1332)..... 500,000
Haitian Lawyers Association (HB 4037) (Senate Form 1331).. 250,000
Legal Services of the Puerto Rican Community (HB 2061) (Senate Form 1059)..... 250,000
Nancy J. Cotterman Center Advocacy Program (HB 2751) (Senate Form 1643)..... 306,000
NISSI Short-term Immediate Care Facility and Response Team for Victims of Human Trafficking (HB 3381) (Senate Form 2200)..... 435,000
Open Doors - Voices for Florida (HB 3021) (Senate Form 1718)..... 1,000,000
Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (HB 4671) (Senate Form 2006)..... 1,000,000
The NO MORE Foundation - Human Trafficking Capacity Expansion in Tampa Bay (HB 2339) (Senate Form 2678)..... 500,000
Transitional Housing for Survivors of Human Trafficking (HB 2747) (Senate Form 2416)..... 500,000
Virgil Hawkins Florida Chapter Bar Association (HB 4819) (Senate Form 1914)..... 250,000

1305 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND 5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1305 are provided to the following recurring base appropriations projects:

- Community Coalition, Inc..... 950,000
Adult Mankind Organization, Inc..... 950,000
The Urban League of Broward County, Inc..... 3,179,247

1306 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND 4,400,000

1307 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND 150,000

1308 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST FUND 44,364
FROM CRIME STOPPERS TRUST FUND 1,546
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 6,062

1309 SPECIAL CATEGORIES
GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES
FROM FEDERAL GRANTS TRUST FUND 144,025,280

1310 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 557
FROM CRIMES COMPENSATION TRUST FUND 35,200
FROM CRIME STOPPERS TRUST FUND 491

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,542
TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND	22,003,275	
FROM TRUST FUNDS		184,916,016
TOTAL POSITIONS	129.00	
TOTAL ALL FUNDS		206,919,291

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,380,327	
1311 SALARIES AND BENEFITS POSITIONS	157.00	
FROM GENERAL REVENUE FUND	7,175,318	
FROM ADMINISTRATIVE TRUST FUND		4,063,065
FROM CRIMES COMPENSATION TRUST FUND		2,331
FROM OPERATING TRUST FUND		11,712
1312 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	82,072	
FROM ADMINISTRATIVE TRUST FUND		168,368
1313 EXPENSES		
FROM GENERAL REVENUE FUND	991,277	
FROM ADMINISTRATIVE TRUST FUND		904,529
FROM OPERATING TRUST FUND		30,000
1314 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	84,961	
FROM ADMINISTRATIVE TRUST FUND		472,801
1315 SPECIAL CATEGORIES		
ATTORNEY GENERAL'S LAW LIBRARY		
FROM GENERAL REVENUE FUND	565,476	
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1316 SPECIAL CATEGORIES		
COMMISSION ON THE STATUS OF WOMEN		
FROM GENERAL REVENUE FUND	109,173	
1317 SPECIAL CATEGORIES		
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
FROM ADMINISTRATIVE TRUST FUND		20,000
1318 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	119,807	
FROM ADMINISTRATIVE TRUST FUND		53,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
FROM OPERATING TRUST FUND		2,000
1319 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	45,080	
FROM ADMINISTRATIVE TRUST FUND		30,032
1320 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	292	
FROM ADMINISTRATIVE TRUST FUND		3,696
1321 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	30,882	
FROM ADMINISTRATIVE TRUST FUND		14,755

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1322	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,566,453	
	FROM ADMINISTRATIVE TRUST FUND		1,637,794
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	10,770,791	
	FROM TRUST FUNDS		7,490,351
	TOTAL POSITIONS	157.00	
	TOTAL ALL FUNDS		18,261,142

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	49,464,475	
1323	SALARIES AND BENEFITS	POSITIONS	851.00
	FROM GENERAL REVENUE FUND	29,300,984	
	FROM CRIMES COMPENSATION TRUST FUND		7,466
	FROM FEDERAL GRANTS TRUST FUND		13,087,468
	FROM LEGAL SERVICES TRUST FUND		17,739,883
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		11,731,411
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,856,632
	FROM OPERATING TRUST FUND		1,239,241
1324	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	162,705	
	FROM FEDERAL GRANTS TRUST FUND		130,100
	FROM GRANTS AND DONATIONS TRUST FUND		26,556
	FROM LEGAL SERVICES TRUST FUND		1,098,829
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,432
1325	EXPENSES		
	FROM GENERAL REVENUE FUND	3,690,340	
	FROM FEDERAL GRANTS TRUST FUND		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM LEGAL SERVICES TRUST FUND		2,103,217
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445
	FROM OPERATING TRUST FUND		132,830
1326	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1327	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00

The positions in Specific Appropriation 1327 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1328	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823
1329	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1330	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	282,884	2,769,731 500,000 1,743,399 154,281 275,000
1332	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,268,965
1333	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND		262,500
1334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	216,498	262,488 174,661 115,684 7,802
1335	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	62,376	97,661
1336	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND	1,053	351 1,068
1337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	106,516	53,619 61,481 36,992 6,703 325
1338	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND	12,483	35,000 223,053
1339	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	503	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION

FROM GENERAL REVENUE FUND	34,204,014	
FROM TRUST FUNDS		72,458,710
TOTAL POSITIONS	901.00	
TOTAL ALL FUNDS		106,662,724

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 6,444,132

1340 SALARIES AND BENEFITS POSITIONS	89.50	
FROM GENERAL REVENUE FUND	8,854,653	
FROM CRIMES COMPENSATION TRUST FUND		1,452
FROM FEDERAL GRANTS TRUST FUND		297,913
FROM OPERATING TRUST FUND		309,515

1341 SPECIAL CATEGORIES

STATEWIDE PROSECUTION

FROM GENERAL REVENUE FUND	1,437,755	
FROM FEDERAL GRANTS TRUST FUND		39,602
FROM OPERATING TRUST FUND		784,444

1342 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	22,283	
FROM OPERATING TRUST FUND		844

1343 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	936	
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1344 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	26,508	
FROM OPERATING TRUST FUND		1,937

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

FROM GENERAL REVENUE FUND	10,342,135	
FROM TRUST FUNDS		1,435,707
TOTAL POSITIONS	89.50	
TOTAL ALL FUNDS		11,777,842

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 977,970

1345 SALARIES AND BENEFITS POSITIONS	17.00	
FROM ELECTIONS COMMISSION TRUST FUND		1,376,926

1346 OTHER PERSONAL SERVICES

FROM ELECTIONS COMMISSION TRUST FUND		78,324
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1347 EXPENSES

FROM ELECTIONS COMMISSION TRUST FUND		319,455
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1348 OPERATING CAPITAL OUTLAY

FROM ELECTIONS COMMISSION TRUST FUND		10,000
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1349 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

FROM ELECTIONS COMMISSION TRUST FUND		2,675
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1350	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND			272,533
1351	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND			11,930
1352	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND			4,971
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS				2,076,814
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,076,814
FLORIDA GAMING CONTROL COMMISSION				
PROGRAM: GAMING ENFORCEMENT				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	4,059,974		
1353	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	56.00	5,677,533
1354	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			1,710,473
1355	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			357,492
1356	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND			268,947
1357	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,016,317
1358	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			17,083
1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			680,243

Funds in Specific Appropriation 1359 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1359A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,000

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			9,738,088
	TOTAL POSITIONS	56.00		
	TOTAL ALL FUNDS			9,738,088

GAMING ENFORCEMENT

APPROVED SALARY RATE 1,251,095

1360	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,930,246

1361	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			476,555

1363	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			360,000

1364	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			103,000

1365	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			45,000

1366	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			21,600

1366A	SPECIAL CATEGORIES			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM -			
	PURCHASE OF NEW RADIOS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			129,539

Funds in Specific Appropriation 1366A are provided to the Florida Gaming Control Commission (Commission) to purchase radios and accessories that operate on the Statewide Law Enforcement Radio System. All radios purchased must be able to operate dual mode on both P25 Phase 2 and EDACS EA land mobile radio support systems. The Commission shall coordinate the purchase of law enforcement radios and accessories with the Department of Management Services.

1367	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			6,101

TOTAL:	GAMING ENFORCEMENT			
	FROM TRUST FUNDS			3,072,041
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			3,072,041

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,824,529

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1368	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			4,240,360
1369	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,453,917
1370	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			653,747
1371	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			13,032
1372	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			40,002
1373	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			27,317
1374	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			62,000
1375	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			113,905
1376	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,063
1377	SPECIAL CATEGORIES			
	RACING ANIMAL MEDICAL RESEARCH			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			100,000
Funds in Specific Appropriation 1377 shall be utilized pursuant to section 550.2415, Florida Statutes.				
1378	SPECIAL CATEGORIES			
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,916,000
1379	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			36,550
1380	SPECIAL CATEGORIES			
	CONTRACT FOR PARI-MUTUEL WAGERING			
	COMPLIANCE AND AUDIT SYSTEM			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING			
	FROM TRUST FUNDS			8,963,369
	TOTAL POSITIONS	59.00		
	TOTAL ALL FUNDS			8,963,369

SLOT MACHINE REGULATION
APPROVED SALARY RATE 2,291,749

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1381	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			3,419,211
1382	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			42,432
1383	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			275,248
1384	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,863
1385	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			40,000
1386	SPECIAL CATEGORIES			
	COMPULSIVE AND ADDICTIVE GAMBLING			
	PREVENTION CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,250,000
1387	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			12,000
1388	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			25,743
1389	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			8,563
1390	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			2,848
1391	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			14,836
TOTAL:	SLOT MACHINE REGULATION			
	FROM TRUST FUNDS			5,101,744
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			5,101,744
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND	77,320,215		
	FROM TRUST FUNDS			295,252,840
	TOTAL POSITIONS	1,478.50		
	TOTAL ALL FUNDS			372,573,055
	TOTAL APPROVED SALARY RATE	81,247,766		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND	5,403,690,531	
FROM TRUST FUNDS		853,458,056
TOTAL POSITIONS	40,890.00	
TOTAL ALL FUNDS		6,257,148,587

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC

APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,630,134	
1392	SALARIES AND BENEFITS	POSITIONS	302.00
	FROM GENERAL REVENUE FUND		18,491,101
	FROM DIVISION OF LICENSING TRUST FUND		1,423,392
	FROM GENERAL INSPECTION TRUST FUND		1,961,665
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,099,037
1393	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		92,904
1394	EXPENSES		
	FROM GENERAL REVENUE FUND		1,640,918
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1395	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		500,000
1396	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		125,747
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1397	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,313,229
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		24,300
1397A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND		1,313,229
1398	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		231,408
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND		25,000
1399	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		553,638
1400	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		106,242
	FROM GENERAL INSPECTION TRUST FUND		23,916

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1401	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	67,977	
	FROM DIVISION OF LICENSING TRUST FUND		6,883
	FROM GENERAL INSPECTION TRUST FUND		5,108
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		486
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	22,623,164	
	FROM TRUST FUNDS		6,931,819
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		29,554,983

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	3,843,100	
1402	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	805,316	
	FROM GENERAL INSPECTION TRUST FUND		113,764
	FROM LAND ACQUISITION TRUST FUND		4,876,089
1403	EXPENSES		
	FROM GENERAL REVENUE FUND	150,170	
	FROM LAND ACQUISITION TRUST FUND		531,003
1404	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM LAND ACQUISITION TRUST FUND		5,000,000
1405	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	345,770	
1406	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		615,872
1407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		7,956
1408	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL INSPECTION TRUST FUND		885,852
	FROM LAND ACQUISITION TRUST FUND		34,103,960

From the funds in Specific Appropriation 1408, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,051	
	FROM LAND ACQUISITION TRUST FUND		15,758
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	1,304,307	
	FROM TRUST FUNDS		46,150,254
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		47,454,561

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,113,635

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1410	SALARIES AND BENEFITS	POSITIONS	193.25	
	FROM GENERAL REVENUE FUND		6,780,227	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,060,610
	FROM FEDERAL GRANTS TRUST FUND . . .			4,239
	FROM GENERAL INSPECTION TRUST FUND .			997,661
	FROM LAND ACQUISITION TRUST FUND . .			1,425,717

~~From the funds in Specific Appropriation 1410, seven positions with associated salary rate and \$757,039 in recurring funds from the General Revenue Fund are provided to the Department of Agriculture and Consumer Services for procurement, facility management, and contract management. These funds and positions shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of positions and funds pursuant to chapter 216, Florida Statutes.~~

1411	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		106,368	
	FROM ADMINISTRATIVE TRUST FUND . . .			49,247
1412	EXPENSES			
	FROM GENERAL REVENUE FUND		76,034	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,452,191
	FROM GENERAL INSPECTION TRUST FUND .			157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			51,881
1413	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,000	
1413A	SPECIAL CATEGORIES			
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			
	FROM GENERAL REVENUE FUND		1,958,171	
1414	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			66,884
1415	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		970,000	
	FROM ADMINISTRATIVE TRUST FUND . . .			618,000
	FROM GENERAL INSPECTION TRUST FUND .			900,574

From the funds in Specific Appropriation 1415, \$965,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Green Jobs Youth Initiative (HB 4103) (Senate Form 1837).

1416	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		22,135	
	FROM ADMINISTRATIVE TRUST FUND . . .			89,057
1417	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,500	
1418	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM GENERAL INSPECTION TRUST FUND .			84,000
1418A	SPECIAL CATEGORIES			
	CONNER COMPLEX TALLAHASSEE - PLANNING, DESIGN AND ENGINEERING			
	FROM GENERAL REVENUE FUND		1,000,000	

From the funds in Specific Appropriation 1418A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to conduct a study for the planning, design, and engineering of a new department facility located at the Conner Complex in Tallahassee, Florida. The study shall evaluate moving employees from current leased facilities and the Mayo Building, to a new energy efficient facility at the Conner Complex located in Tallahassee.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1419	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,928	
	FROM ADMINISTRATIVE TRUST FUND		17,246
	FROM GENERAL INSPECTION TRUST FUND		608
	FROM LAND ACQUISITION TRUST FUND		3,277
1419A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY		
	FROM GENERAL REVENUE FUND	3,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,963,363	
	FROM TRUST FUNDS		12,978,724
	TOTAL POSITIONS	193.25	
	TOTAL ALL FUNDS		26,942,087

DIVISION OF LICENSING

	APPROVED SALARY RATE	13,705,053	
1420	SALARIES AND BENEFITS POSITIONS	385.00	
	FROM DIVISION OF LICENSING TRUST FUND		22,649,192

~~From the funds in Specific Appropriation 1420 through 1426, \$5,304,802 in recurring funds and \$372,487 in nonrecurring funds from the Division of Licensing Trust Fund, and 83 full time positions are provided to the Division of Licensing within the Department of Agriculture and Consumer Services. Funds shall be used exclusively to provide increased capacity to process concealed weapon licenses.~~

1421	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		1,724,390
1422	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		5,181,866
1423	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		349,130
1424	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		14,330,177
1425	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND		72,802
1426	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND		108,398
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS		44,415,955
	TOTAL POSITIONS	385.00	
	TOTAL ALL FUNDS		44,415,955

OFFICE OF ENERGY

	APPROVED SALARY RATE	633,481
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1427	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND		519,348	
	FROM FEDERAL GRANTS TRUST FUND			686,218
1428	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			137,207
1429	EXPENSES			
	FROM GENERAL REVENUE FUND		47,212	
	FROM FEDERAL GRANTS TRUST FUND			380,000
1430	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,500
1431	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			52,687
1432	SPECIAL CATEGORIES			
	GRANTS AND AIDS - BIO-FUEL INFRASTRUCTURE			
	PARTNERSHIP (BIP) - UNITED STATES			
	DEPARTMENT OF AGRICULTURE			
	FROM FEDERAL GRANTS TRUST FUND			1,674,216
1433	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			2,107
1434	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,511	
	FROM FEDERAL GRANTS TRUST FUND			1,261
1435	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL			
	PROJECTS			
	FROM FEDERAL GRANTS TRUST FUND			3,500,000
TOTAL:	OFFICE OF ENERGY			
	FROM GENERAL REVENUE FUND		568,071	
	FROM TRUST FUNDS			6,436,196
	TOTAL POSITIONS		14.00	
	TOTAL ALL FUNDS			7,004,267

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 49,121,016

1436	SALARIES AND BENEFITS	POSITIONS	1,190.00	
	FROM GENERAL REVENUE FUND		856,120	
	FROM FEDERAL GRANTS TRUST FUND			2,090,816
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,209,670
	FROM INCIDENTAL TRUST FUND			7,097,264
	FROM LAND ACQUISITION TRUST FUND			66,441,418

~~From the funds in Specific Appropriation 1436, ten positions with associated salary rate and \$856,120 in recurring funds from the Land Acquisition Trust Fund are provided to the Department of Agriculture and Consumer Services for land acquisition activities. These funds and positions shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes.~~

1437	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			555,390
	FROM INCIDENTAL TRUST FUND			518,541
	FROM LAND ACQUISITION TRUST FUND			995,417

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1438	EXPENSES		
	FROM GENERAL REVENUE FUND	108,620	
	FROM FEDERAL GRANTS TRUST FUND		942,803
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND		8,107,814
1439	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		565,930
1440	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		275,763
1441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND		72,589
1442	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		595,000
1443	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		617,775
	FROM LAND ACQUISITION TRUST FUND		232,299
1444	FIXED CAPITAL OUTLAY		
	ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY		
	FROM LAND ACQUISITION TRUST FUND		4,894,964
1444A	FIXED CAPITAL OUTLAY		
	EMERGENCY WILDFIRE MANAGEMENT		
	FROM GENERAL REVENUE FUND	93,788,361	
<p>Funds in Specific Appropriation 1444A are provided to the Department of Agriculture and Consumer Services to manage active wildfire events including post event cleanup. These funds may also be used for activities that reduce or prevent future wildland fires including efforts to improve land by removing debris that is likely to contribute to the number, intensity and duration of future wildfires. The department is authorized to provide grants to other land managing agencies and water management districts for the purposes previously stated.</p>			
1445	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND		3,490,000
1445A	FIXED CAPITAL OUTLAY		
	REPLACE FORESTRY STATIONS - STATEWIDE		
	FROM INCIDENTAL TRUST FUND		680,000
1446	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND		17,001,941
<p>From the funds in Specific Appropriation 1446, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.</p>			
1447	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		501,341
1448	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		14,902,162

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1449	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,318,687
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND . .		802,137
1450	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000
1451	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .		135,172
1452	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INCIDENTAL TRUST FUND		578,693
	FROM LAND ACQUISITION TRUST FUND . .		2,781,364
1452A	SPECIAL CATEGORIES		
	AIRCRAFT PURCHASE		
	FROM LAND ACQUISITION TRUST FUND . .		26,545,000

From the funds in Specific Appropriation 1452A, the Department of Agriculture and Consumer Services is authorized to replace four helicopters and one fixed wing aircraft for wildfire suppression activities.

1452B	SPECIAL CATEGORIES		
	AERIAL PROTECTION PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .		15,000,000

~~From the funds in Specific Appropriation 1452B, the department shall create an aerial protection program utilizing drones for wildfire surveillance and suppression to increase efficiencies in a safe working environment. The drones must be securely housed in a safe location. Funds may be used to construct infrastructure, a lockbox, or any other shelter required for the drones. These funds shall be placed in reserve. After January 1, 2023, the department may submit budget amendments requesting release of the funds, pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed plan that identifies how the program will assist in the department's mission for forestry management. The plan must include all aspects of the aerial protection program including a certified training curriculum, piloting, maintenance, and infrastructure relating to use of the drones.~~

1453	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,051	
	FROM FEDERAL GRANTS TRUST FUND . . .		907
	FROM INCIDENTAL TRUST FUND		30,449
	FROM LAND ACQUISITION TRUST FUND . .		302,155

TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	94,756,152	
	FROM TRUST FUNDS		185,234,856
	TOTAL POSITIONS	1,190.00	
	TOTAL ALL FUNDS		279,991,008

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	APPROVED SALARY RATE	3,085,040	
1454	SALARIES AND BENEFITS	POSITIONS	54.00
	FROM GENERAL REVENUE FUND		810,080
	FROM DIVISION OF LICENSING TRUST		
	FUND		65,189
	FROM GENERAL INSPECTION TRUST FUND .		1,993,948
	FROM LAND ACQUISITION TRUST FUND . .		1,601,497

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1455	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .	51,087
1456	EXPENSES FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	263,632 3,824,383
1457	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .	179,000
1458	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .	26,654
1459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .	1,693,585
1460	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,424,234

Funds in Specific Appropriation 1460 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .	8,270
1462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . .	299 8,706 5,711
1463	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND	1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	2,234,314 10,930,664 54.00 13,164,978

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,786,243	
1464	SALARIES AND BENEFITS	POSITIONS	305.00
	FROM GENERAL REVENUE FUND		2,309,370
	FROM FEDERAL GRANTS TRUST FUND . . .		1,767,602
	FROM GENERAL INSPECTION TRUST FUND .		15,180,918

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1465	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,316	
	FROM FEDERAL GRANTS TRUST FUND		134,476
	FROM GENERAL INSPECTION TRUST FUND		228,522
1466	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND		732,195
	FROM GENERAL INSPECTION TRUST FUND		1,988,155
1467	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND		250,747
	FROM GENERAL INSPECTION TRUST FUND		37,333
1468	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	22,230	
	FROM GENERAL INSPECTION TRUST FUND		183,712
1469	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	354,960	
	FROM FEDERAL GRANTS TRUST FUND		470,707
	FROM GENERAL INSPECTION TRUST FUND		365,000
1470	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	62,493	
	FROM GENERAL INSPECTION TRUST FUND		123,198
1471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,511	
	FROM GENERAL INSPECTION TRUST FUND		67,182
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,322,727	
	FROM TRUST FUNDS		21,529,747
	TOTAL POSITIONS	305.00	
	TOTAL ALL FUNDS		24,852,474
PROGRAM: CONSUMER PROTECTION			
AGRICULTURAL ENVIRONMENTAL SERVICES			
	APPROVED SALARY RATE	8,516,171	
1472	SALARIES AND BENEFITS POSITIONS	186.00	
	FROM GENERAL REVENUE FUND	832,600	
	FROM FEDERAL GRANTS TRUST FUND		489,490
	FROM GENERAL INSPECTION TRUST FUND		8,018,250
	FROM PEST CONTROL TRUST FUND		3,608,230
1473	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		174,733
	FROM GENERAL INSPECTION TRUST FUND		240,076
	FROM PEST CONTROL TRUST FUND		12,958
1474	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		538,295
	FROM GENERAL INSPECTION TRUST FUND		1,052,704
	FROM PEST CONTROL TRUST FUND		394,514
1475	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1476	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND	177,181	
	FROM GENERAL INSPECTION TRUST FUND		2,660,000

From the funds provided in Specific Appropriation 1476, \$230,000 from

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1476, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

~~From the funds in Specific Appropriation 1476, \$177,181 in nonrecurring funds from the General Revenue Fund is provided for the Town of Dundee Mosquito Control Program (HB 3851) (Senate Form 1520).~~

1477	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		104,013
1478	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		90,000
1479	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND .		235,124
	FROM PEST CONTROL TRUST FUND		206,425
1480	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,794	
	FROM GENERAL INSPECTION TRUST FUND .		28,585
1480A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES - FERTILIZER RATE STUDY		
	FROM GENERAL REVENUE FUND	8,763,753	

From the funds in Specific Appropriation 1480A, \$8,763,753 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) to conduct a study designed to examine the appropriate rate for applying fertilizer on tomatoes, potatoes, citrus, corn, green beans, and any other crop identified by (UF/IFAS) as needing further research for normal and economical crop production. The study shall include recommendations on best management practices for supplying fertilizer to the crop to achieve maximum yield and quality goals of the grower while doing so in a manner that minimizes nutrient inefficiencies to the environment. Status reports must be submitted biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (HB 3827) (Senate Form 2750).

1481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,280	
	FROM GENERAL INSPECTION TRUST FUND .		27,221
	FROM PEST CONTROL TRUST FUND		13,221

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND	9,936,566	
	FROM TRUST FUNDS		18,490,117
	TOTAL POSITIONS	186.00	
	TOTAL ALL FUNDS		28,426,683

CONSUMER PROTECTION

	APPROVED SALARY RATE	11,215,390	
1482	SALARIES AND BENEFITS POSITIONS	284.00	
	FROM GENERAL INSPECTION TRUST FUND .		16,817,763
1483	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		217,733
1484	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,685,257
1485	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		223,437
1486	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		431,202
1487	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		831,533
1488	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		853,511
1489	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		80,174
TOTAL: CONSUMER PROTECTION			
	FROM TRUST FUNDS		22,140,610
	TOTAL POSITIONS	284.00	
	TOTAL ALL FUNDS		22,140,610

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,221,950	
1490	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM CITRUS INSPECTION TRUST FUND .		3,483,182
	FROM FEDERAL GRANTS TRUST FUND . . .		687,570
	FROM GENERAL INSPECTION TRUST FUND .		2,565,566
1491	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		242,219
	FROM FEDERAL GRANTS TRUST FUND . . .		8,092
	FROM GENERAL INSPECTION TRUST FUND .		1,026,284
1492	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .		583,880
	FROM FEDERAL GRANTS TRUST FUND . . .		229,982
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1493	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND .		10,000
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1494	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		178,824

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1495	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND	101,041
1495A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	8,000,000
1495B	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND	2,000,000
1496	SPECIAL CATEGORIES CITRUS RESEARCH FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	8,000,000

From the funds in Specific Appropriation 1496, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1496, \$5,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale science based plantings to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus. At least fifty percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. The grower's first draw shall be available at tree deposit.

From the funds in Specific Appropriation 1496, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1496, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	38,428 268,122 53,762
1498	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	1,980,000 669,082
1499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	95,257 176,905

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1500	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		55,985
	FROM FEDERAL GRANTS TRUST FUND		1,811
	FROM GENERAL INSPECTION TRUST FUND		16,690
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM TRUST FUNDS		21,063,921
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		31,063,921
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	4,363,758	
1501	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM GENERAL REVENUE FUND	518,635	
	FROM GENERAL INSPECTION TRUST FUND		647,696
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,810,936
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,505,757
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		1,032,244
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		52,169
1502	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,279	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		30,355
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,865
1503	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		188,858
1504	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1504A	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		544,000
1504B	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		187,000
1505	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		750,000
1506	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	19,098,850	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000

From the funds in Specific Appropriation 1506, \$18,000,000 in

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recurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services for the Florida Agriculture and Promotion Campaign. From these funds, \$15,000,000 shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon approval of a detailed plan that identifies how the campaign will assist in the department's mission for promotion of agricultural products.

From the funds in Specific Appropriation 1506, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (Senate Form 2625).

~~From the funds in Specific Appropriation 1506, \$98,850 in nonrecurring funds from the General Revenue Fund is provided for the 2023 Miami International Agricultural, Horse and Cattle Show (HB 3397) (Senate Form 2205).~~

1507	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		4,274,659
1508	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1509	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	15,219	76,222 38,600 150,000 75,000
1510	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	7,724	9,801 23,699 4,947
1511A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,500,000
1512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	15,594	1,851 10,677 4,122 207

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1512A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION
FACILITIES
FROM GENERAL REVENUE FUND 31,810,000

From the funds in Specific Appropriation 1512A, \$31,810,000 in
nonrecurring funds from the General Revenue Fund shall be used for the
following:

Table listing agricultural facilities and their costs, including Arcadia All-Florida Championship Rodeo, Baker County Agricultural Center, and various fair associations. Includes several items that have been struck through.

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 51,573,842
FROM TRUST FUNDS 17,282,779
TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 68,856,621

AQUACULTURE

Table for Aquaculture section, including APPROVED SALARY RATE (1,993,986) and various sub-items like SALARIES AND BENEFITS, OTHER PERSONAL SERVICES, EXPENSES, OPERATING CAPITAL OUTLAY, and SPECIAL CATEGORIES.

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1516B	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL INSPECTION TRUST FUND		59,400
1517	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	580,700	26,733
From the funds in Specific Appropriation 1517, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Walton County Oyster Revitalization in the Choctawhatchee Bay (HB 3899) (Senate Form 2447).			
1518	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND		160,000
1519	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	8,977	4,472
1520	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	10,452	3,033
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	3,102,182	1,500,268
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	6,076,008	
1521	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	125.00 6,706,449	502,713 559,284 994,298
1522	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	13,059	160,196 74,081
1523	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	486,010	413,164 878,888 366,768
1524	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	111,949	25,000 995,000
1525	SPECIAL CATEGORIES STATE AGRICULTURAL RESPONSE TEAM (SART) FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 1525 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

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1526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,000	
	FROM FEDERAL GRANTS TRUST FUND		495,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		119,500
1527	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,674	
	FROM GENERAL INSPECTION TRUST FUND		107,688
1528	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,931	
	FROM GENERAL INSPECTION TRUST FUND		4,611
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,133
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	7,798,072	
	FROM TRUST FUNDS		6,022,497
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		13,820,569
	PLANT PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	16,509,771	
1529	SALARIES AND BENEFITS	POSITIONS	402.00
	FROM GENERAL REVENUE FUND	11,072,708	
	FROM CITRUS INSPECTION TRUST FUND		489,777
	FROM FEDERAL GRANTS TRUST FUND		7,558,322
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		3,667,024
	FROM PLANT INDUSTRY TRUST FUND		2,150,822
1530	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,673	
	FROM CITRUS INSPECTION TRUST FUND		1,117
	FROM FEDERAL GRANTS TRUST FUND		1,223,199
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		297,729
	FROM PLANT INDUSTRY TRUST FUND		536,535
1531	EXPENSES		
	FROM GENERAL REVENUE FUND	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,074,699
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		78,058
	FROM PLANT INDUSTRY TRUST FUND		724,622
1532	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		216,195
	FROM PLANT INDUSTRY TRUST FUND		95,006
1533	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		480,172
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		328,600
1534	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,214,177
1535	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		150,000

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1536	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1537	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . .		216,000
1537A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	2,528,600	
1538	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,712,469 2,000,000
1538A	SPECIAL CATEGORIES CITRUS BUDWOOD NURSERY FROM GENERAL REVENUE FUND	2,000,000	
<p>Funds in Specific Appropriation 1538A are provided to the Department of Agriculture and Consumer Services to secure an existing greenhouse to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.</p>			
1539	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,020,295
1540	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	204,481	7,144 220,596 105,000 228,049
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	359,848	122,218
1542	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		540,000
<p>Funds in Specific Appropriation 1542 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).</p>			
1543	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	119,392	7,593 10,130 2,020 57,076

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TOTAL: PLANT PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	17,490,562	
	FROM TRUST FUNDS		30,150,476
	TOTAL POSITIONS	402.00	
	TOTAL ALL FUNDS		47,641,038
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	5,202,076	
1545	SALARIES AND BENEFITS POSITIONS	106.00	
	FROM GENERAL REVENUE FUND	183,609	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		7,557,074
1546	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		309,800
1547	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,948,404
	FROM GENERAL INSPECTION TRUST FUND .		174,160
1548	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,245,062,742
1549	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1550	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1551	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		57,438
1552	SPECIAL CATEGORIES		
	FEEDING FLORIDA		
	FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 1552, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as the Florida Association of Food Banks. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (HB 3225) (Senate Form 2330).

From the funds in Specific Appropriation 1552, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023.

From the funds provided in Specific Appropriation 1552, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1552A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	1,639,034	

From the funds in Specific Appropriation 1552A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

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	Florida Children's Initiative Food Security Project (HB 4133) (Senate Form 1428).....	975,000
	Grow It Forward Urban Farm Network Strategic Planning (HB 2029) (Senate Form 1493).....	100,000
	Helping Others and Giving Hope Mobile Food Pantry (HB 2055) (Senate Form 1080).....	100,000
	United Against Poverty Member Share Grocery Program (HB 2241) (Senate Form 1231).....	464,034
1553	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND	7,645,665
	FROM GENERAL INSPECTION TRUST FUND .	45,840
1554	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	5,000,000
<p>From the funds in Specific Appropriation 1554, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (HB 2189) (Senate Form 1792).</p> <p>From the funds in Specific Appropriation 1554, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023.</p> <p>From the funds provided in Specific Appropriation 1554, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.</p>		
1555	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND	8,399,092
1556	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,213
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	99,329
1557	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND	29,256
1557A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SUPPORT FOR LOCAL FOOD BANKS FROM GENERAL REVENUE FUND	5,500,000

From the funds in Specific Appropriation 1557A, nonrecurring funds from the General Revenue Fund are provided for the following:

	America's Second Harvest of the Big Bend (HB 3671) (Senate Form 2632).....	1,000,000
	Feeding South Florida Agricultural Workforce Training Program (HB 4949) (Senate Form 2478).....	4,500,000

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TOTAL: FOOD, NUTRITION AND WELLNESS			
	FROM GENERAL REVENUE FUND	32,277,902	
	FROM TRUST FUNDS		1,271,328,800
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		1,303,606,702
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE			
	FROM GENERAL REVENUE FUND	270,951,224	
	FROM TRUST FUNDS		1,722,587,683
	TOTAL POSITIONS	3,876.25	
	TOTAL ALL FUNDS		1,993,538,907
	TOTAL APPROVED SALARY RATE	169,016,812	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	13,025,202	
1558	SALARIES AND BENEFITS POSITIONS	220.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		8,435,593
	FROM INLAND PROTECTION TRUST FUND .		221,260
	FROM FEDERAL GRANTS TRUST FUND . . .		83,080
	FROM LAND ACQUISITION TRUST FUND . .		10,470,399
	FROM PERMIT FEE TRUST FUND		124,245
1559	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		491,461
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		389,645
	FROM INTERNAL IMPROVEMENT TRUST FUND		206,871
1560	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,612,607
	FROM INLAND PROTECTION TRUST FUND .		32,559
	FROM FEDERAL GRANTS TRUST FUND . . .		151,455
	FROM PERMIT FEE TRUST FUND		10,000
1561	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1562	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		123,067
1563	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		340,149
	FROM FEDERAL GRANTS TRUST FUND . . .		333,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		300,000
1564	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		792,034

Funds in Specific Appropriation 1564 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations

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Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1564A	SPECIAL CATEGORIES		
	LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,858,176
Funds in Specific Appropriation 1564A are provided for legal services, \$1,858,176 of which shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023.			
1565	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1566	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		33,501
	FROM INLAND PROTECTION TRUST FUND .		883
	FROM FEDERAL GRANTS TRUST FUND . . .		332
	FROM LAND ACQUISITION TRUST FUND . .		41,802
	FROM PERMIT FEE TRUST FUND		496
1567	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
1568	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		35,053
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,131
	FROM LAND ACQUISITION TRUST FUND . .		41,903
	FROM PERMIT FEE TRUST FUND		304
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		28,703,419
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		28,703,419
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,576,316	
1569	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM FEDERAL GRANTS TRUST FUND . . .		145,089
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		726,404
	FROM LAND ACQUISITION TRUST FUND . .		1,185,499
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		507,588
1570	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		61,257
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		8,508
1571	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		24,010
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		370,810
1572	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		280,945
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		19,838

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1573	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM INTERNAL IMPROVEMENT TRUST FUND			24,500
1574	SPECIAL CATEGORIES FLORIDA GEOLOGICAL SURVEY GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND			573,844 292,907
1575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND			60,000 5,700 80,000
1576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND			1,281 6,416 10,472 4,484
1577	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			1,965 6,342
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS			4,397,859
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			4,397,859
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE	4,913,965		
1578	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . .	96.00		7,520,396
1579	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			1,670,107
1580	EXPENSES FROM LAND ACQUISITION TRUST FUND . . FROM WORKING CAPITAL TRUST FUND . .			759,810 4,991,337
1581	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .			25,625
1582	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM WORKING CAPITAL TRUST FUND . .			27,700 3,894,996
1583	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .			25,738
1584	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .			29,919

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1585A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM WORKING CAPITAL TRUST FUND			2,986,000
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS			21,931,628
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS			21,931,628
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE		500,816	
1586	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM COASTAL PROTECTION TRUST FUND			307,530
	FROM INLAND PROTECTION TRUST FUND			165,004
1587	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND			61,443
1588	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND			118,739
	FROM INLAND PROTECTION TRUST FUND			65,116
1589	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			63,594
1590	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM COASTAL PROTECTION TRUST FUND			605,883
	FROM INLAND PROTECTION TRUST FUND			150,000
1591	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND			25,902
1592	SPECIAL CATEGORIES			
	PAYMENTS FOR RESTORATION AND DAMAGE			
	FROM COASTAL PROTECTION TRUST FUND			25,000
1593	SPECIAL CATEGORIES			
	ABANDONED DRUM REMOVAL AND DISPOSAL			
	FROM COASTAL PROTECTION TRUST FUND			70,000
1594	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COASTAL PROTECTION TRUST FUND			3,547
	FROM INLAND PROTECTION TRUST FUND			1,903
1595	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			80,759
1596	SPECIAL CATEGORIES			
	TRANSFER TO THE MARINE RESOURCES			
	CONSERVATION TRUST FUND OR STATE GAME			
	TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT			
	FROM COASTAL PROTECTION TRUST FUND			10,510,256
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			3,622,599
1597	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COASTAL PROTECTION TRUST FUND			1,244

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EMERGENCY RESPONSE			
	FROM TRUST FUNDS		15,878,519
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		15,878,519

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	6,675,851	
1598	SALARIES AND BENEFITS POSITIONS	125.00	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		7,692,197
	FROM LAND ACQUISITION TRUST FUND . .		2,105,324
1599	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		535,774
	FROM LAND ACQUISITION TRUST FUND . .		211,484
1600	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		180,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		765,917
	FROM LAND ACQUISITION TRUST FUND . .		301,758
1601	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		55,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		15,000
	FROM LAND ACQUISITION TRUST FUND . .		1,920
1602	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .		100,000,000
1604	FIXED CAPITAL OUTLAY		
	NATIONAL FISH AND WILDLIFE FOUNDATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000,000
1605	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . .		102,367,609

Funds provided in Specific Appropriation 1605 are for Fiscal Year 2022-2023 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1606	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		85,000
1607	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		3,660,358

Funds in Specific Appropriation 1607 may be used for resource stewardship, including program management, inventory management, administration, and planning.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1608	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND			1,392,283
	FROM LAND ACQUISITION TRUST FUND . .			277,941
1609	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND			200,000
	FROM LAND ACQUISITION TRUST FUND . .			250,000
1610	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND			850,000
1611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND			54,445
	FROM LAND ACQUISITION TRUST FUND . .			14,686
1612	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND			1,500,000
1613	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND			75,000
1614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND			36,030
	FROM LAND ACQUISITION TRUST FUND . .			10,133
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM TRUST FUNDS			237,687,859
	TOTAL POSITIONS	125.00		
	TOTAL ALL FUNDS			237,687,859
PROGRAM: DISTRICT OFFICES				
REGULATORY DISTRICT OFFICES				
	APPROVED SALARY RATE	30,257,319		
1615	SALARIES AND BENEFITS	POSITIONS	559.00	
	FROM GENERAL REVENUE FUND		992,276	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,450,854
	FROM AIR POLLUTION CONTROL TRUST FUND			5,177,432
	FROM COASTAL PROTECTION TRUST FUND .			972,330
	FROM INLAND PROTECTION TRUST FUND .			3,142,510
	FROM FEDERAL GRANTS TRUST FUND . . .			1,656,143
	FROM GRANTS AND DONATIONS TRUST FUND			322,443
	FROM INTERNAL IMPROVEMENT TRUST FUND			817,503
	FROM LAND ACQUISITION TRUST FUND . .			14,331,483
	FROM PERMIT FEE TRUST FUND			8,014,682
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,338,846
	FROM WATER QUALITY ASSURANCE TRUST FUND			3,477,004

From the funds and positions provided in Specific Appropriation 1615, \$404,278 in recurring funds from the General Revenue Fund, and six full-time equivalent positions with associated salary rate of 240,685, are contingent upon CS/HB 1177 or similar legislation becoming a law.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1616	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND		159,229
	FROM INLAND PROTECTION TRUST FUND .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . .		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND		247,132

1617	EXPENSES		
	FROM GENERAL REVENUE FUND	820,408	
	FROM ADMINISTRATIVE TRUST FUND . . .		391,995
	FROM AIR POLLUTION CONTROL TRUST FUND		512,397
	FROM COASTAL PROTECTION TRUST FUND .		18,949
	FROM INLAND PROTECTION TRUST FUND .		357,101
	FROM FEDERAL GRANTS TRUST FUND . . .		44,016
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
	FROM LAND ACQUISITION TRUST FUND . .		1,246,867
	FROM PERMIT FEE TRUST FUND		600,459
	FROM SOLID WASTE MANAGEMENT TRUST FUND		370,293
	FROM WATER QUALITY ASSURANCE TRUST FUND		314,615

From the funds provided in Specific Appropriation 1617, \$69,594 in recurring funds and \$26,472 in nonrecurring funds from the General Revenue Fund are contingent upon CS/HB 1177 or similar legislation becoming a law.

1618	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	332,327	
	FROM ADMINISTRATIVE TRUST FUND . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND		21,644
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM LAND ACQUISITION TRUST FUND . .		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,145

From the funds in Specific Appropriation 1618, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program (HB 2897) (Senate Form 1589) to be administered by the Department of Environmental Protection. Administrative costs for the program shall not exceed five percent.

1619	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		120,000

1620	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		173,625

1621	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		30,000

1622	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,242
	FROM AIR POLLUTION CONTROL TRUST FUND		25,843
	FROM COASTAL PROTECTION TRUST FUND .		4,853
	FROM INLAND PROTECTION TRUST FUND .		15,343
	FROM FEDERAL GRANTS TRUST FUND . . .		8,266
	FROM GRANTS AND DONATIONS TRUST FUND		1,286
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,080

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND		72,189
	FROM PERMIT FEE TRUST FUND		44,328
	FROM SOLID WASTE MANAGEMENT TRUST FUND		11,674
	FROM WATER QUALITY ASSURANCE TRUST FUND		17,355
1623	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		34,000
1624	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,496	
	FROM ADMINISTRATIVE TRUST FUND		2,905
	FROM AIR POLLUTION CONTROL TRUST FUND		24,596
	FROM COASTAL PROTECTION TRUST FUND		3,721
	FROM INLAND PROTECTION TRUST FUND		13,343
	FROM FEDERAL GRANTS TRUST FUND		7,705
	FROM GRANTS AND DONATIONS TRUST FUND		1,216
	FROM LAND ACQUISITION TRUST FUND		68,806
	FROM PERMIT FEE TRUST FUND		46,757
	FROM SOLID WASTE MANAGEMENT TRUST FUND		11,968
	FROM WATER QUALITY ASSURANCE TRUST FUND		15,007

From the funds provided in Specific Appropriation 1624, \$1,830 in recurring funds from the General Revenue Fund is contingent upon CS/HB 1177 or similar legislation becoming a law.

TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	2,157,507	
	FROM TRUST FUNDS		47,142,660
	TOTAL POSITIONS	559.00	
	TOTAL ALL FUNDS		49,300,167

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,473,031	
1625	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM ADMINISTRATIVE TRUST FUND		293,798
	FROM FEDERAL GRANTS TRUST FUND		520,908
	FROM LAND ACQUISITION TRUST FUND		1,509,040
1626	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		288,196
	FROM LAND ACQUISITION TRUST FUND		19,094
1627	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		85,219
	FROM FEDERAL GRANTS TRUST FUND		2,000
	FROM LAND ACQUISITION TRUST FUND		128,329
1628	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND		1,851,231
1629	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND		3,360,000
1630	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND		2,287,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1631 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SUWANNEE RIVER WATER
 MANAGEMENT DISTRICT - ENVIRONMENTAL
 RESOURCE PERMITTING
 FROM LAND ACQUISITION TRUST FUND 453,000

1632 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SUWANNEE RIVER WATER
 MANAGEMENT DISTRICT - PAYMENT IN LIEU OF
 TAXES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 352,909

1633 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - LAND MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 10,237,210

From the funds in Specific Appropriation 1633, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1634 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - MFLS
 FROM LAND ACQUISITION TRUST FUND 3,446,000

From the funds in Specific Appropriation 1634, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1635 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS HURRICANE RECOVERY
 FROM LAND ACQUISITION TRUST FUND 4,000,000

1635A FIXED CAPITAL OUTLAY
 CENTRAL AND SOUTHERN FLORIDA PROJECT
 COMPREHENSIVE REVIEW STUDY
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1635A are provided to the South Florida Water Management District to prepare and submit a consolidated annual report by October 1, 2023, to the Office of Economic and Demographic Research, the Department of Environmental Protection, the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding the status of the United States Army Corps of Engineers Section 216 Central and Southern Florida Project Infrastructure Resiliency Study pursuant to CS/HB 513 becoming law.

1636 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM LAND ACQUISITION TRUST FUND 22,701,056

Funds in Specific Appropriation 1636 are provided for Fiscal Year 2022-2023 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1637 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM LAND ACQUISITION TRUST FUND 75,000

1638 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND 3,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1639	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	1,414
	FROM FEDERAL GRANTS TRUST FUND . . .	2,506
	FROM LAND ACQUISITION TRUST FUND . .	7,260

1640	SPECIAL CATEGORIES	
	WATER QUALITY ENHANCEMENT AND	
	ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	10,800,000

Funds in Specific Appropriation 1640 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1640, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

1641	SPECIAL CATEGORIES	
	GRANTS AND AIDS - OCEAN RESEARCH AND	
	CONSERVATION ASSOCIATION - KILROY	
	MONITORING SYSTEMS	
	FROM GENERAL REVENUE FUND	750,000
	FROM LAND ACQUISITION TRUST FUND . .	250,000

From the funds in Specific Appropriation 1641, \$250,000 in recurring funds from the Land Acquisition Trust Fund (recurring appropriations project) and \$750,000 in nonrecurring funds from the General Revenue Fund (HB 3119) (Senate Form 1502) are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1642	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDIAN RIVER LAGOON AND	
	LAKE OKEECHOBEE BASIN - OPERATIONS	
	FROM LAND ACQUISITION TRUST FUND . .	350,000

Funds in Specific Appropriation 1642 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1643	SPECIAL CATEGORIES	
	TRANSFER TO THE SOUTH FLORIDA WATER	
	MANAGEMENT DISTRICT - DISPERSED WATER	
	STORAGE	
	FROM LAND ACQUISITION TRUST FUND . .	5,000,000

1643A	SPECIAL CATEGORIES	
	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND	
	FROM LAND ACQUISITION TRUST FUND . .	1,200,000

1644	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM LAND ACQUISITION TRUST FUND . .	4,627

1644A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PENSACOLA AND PERDIDO BAY ESTUARY PROGRAM -	
	OYSTER RESTORATION AND COMMUNITY GRANT	
	PROGRAM	
	FROM GENERAL REVENUE FUND	495,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1644A, \$495,000 in nonrecurring funds from the General Revenue Fund is provided for the Pensacola and Perdido Bays Estuary Program - Oyster Restoration and Community Grant Program (HB 3383) (Senate Form 2320).

- 1644B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 MANATEE COUNTY WATER QUALITY IMPROVEMENT WITH NATIVE OYSTERS AND CLAMS RESTORATION
 FROM GENERAL REVENUE FUND 950,000

From the funds in Specific Appropriation 1644B, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee County Water Quality Improvement with Native Oysters and Clams Restoration (HB 9255) (Senate Form 2114).

- 1645 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - RED TIDE MANAGEMENT
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1645 are provided to the Department of Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

- 1646 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
 FROM LAND ACQUISITION TRUST FUND 15,000,000

Funds in Specific Appropriation 1646 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

- 1647 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM LAND ACQUISITION TRUST FUND 352,623,196

From the funds in Specific Appropriation 1647, \$32,000,000 in recurring funds and \$54,500,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1647, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1647, \$202,123,196 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

- 1648 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NORTHERN EVERGLADES AND ESTUARIES PROTECTION
 FROM LAND ACQUISITION TRUST FUND 73,276,213

From the funds provided in Specific Appropriation 1648, \$29,876,213 in recurring funds and \$43,400,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1648A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - C-51 RESERVOIR
 IMPLEMENTATION
 FROM GENERAL REVENUE FUND 65,000,000

From the funds in Specific Appropriation 1648A, \$65,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Palm Beach County C-51 Reservoir Phase 2 Cell 13 (Senate Form 2524).

1649 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
 FROM GENERAL REVENUE FUND 50,000,000

Funds in Specific Appropriation 1649 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

~~1650 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WATER QUALITY
 IMPROVEMENTS - EVERGLADES RESTORATION
 FROM GENERAL REVENUE FUND 300,000,000
 FROM LAND ACQUISITION TRUST FUND 50,000,000~~

~~Funds in Specific Appropriation 1650 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.~~

1650A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - INDIAN RIVER LAGOON
 WATER QUALITY IMPROVEMENT PROJECTS
 FROM GENERAL REVENUE FUND 38,000,000

From the funds in Specific Appropriation 1650A, \$12,000,000 in nonrecurring funds from the General Revenue Fund is provided for Brevard County South Beaches WWTF Conversion to AWT (Senate Form 2713).

From the funds in Specific Appropriation 1650A, \$14,000,000 in nonrecurring funds from the General Revenue Fund is provided for Brevard County Riverside Drive Force Main Improvements (Senate Form 2714).

From the funds in Specific Appropriation 1650A, \$12,000,000 in nonrecurring funds from the General Revenue Fund is provided for Cocoa Beach Muck Dredging and Capping (HB 3885) (Senate Form 1340).

1650B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPRINGS COAST WATERSHED - WATER QUALITY
 IMPROVEMENTS
 FROM LAND ACQUISITION TRUST FUND 20,000,000

1650C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 CALOOSAHATCHEE RIVER WATER QUALITY
 IMPROVEMENTS/BMAP
 FROM GENERAL REVENUE FUND 6,000,000

The funds in Specific Appropriation 1650C are provided to the South Florida Water Management District for Caloosahatchee River water quality improvement projects. These projects should be consistent with the Caloosahatchee River Basin Management Action Plan and provide the most benefit towards achieving total maximum daily loads for the river and estuary basin.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1650D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PEACE RIVER BASIN WATER QUALITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	700,000	
	FROM LAND ACQUISITION TRUST FUND . .		3,300,000
TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION		
	FROM GENERAL REVENUE FUND	479,695,000	
	FROM TRUST FUNDS		572,628,206
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		1,052,323,206

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1667, 1668, and 1670 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	4,309,994	
1651	SALARIES AND BENEFITS POSITIONS	89.00	
	FROM GENERAL REVENUE FUND	1,977,275	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,558,928
	FROM LAND ACQUISITION TRUST FUND . .		694,463
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		638,730
	FROM WATER QUALITY ASSURANCE TRUST FUND		445,537
1652	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	500,000	
	FROM COASTAL PROTECTION TRUST FUND .		9,744
	FROM LAND ACQUISITION TRUST FUND . .		88,801
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,584
1653	EXPENSES		
	FROM GENERAL REVENUE FUND	515,099	
	FROM FEDERAL GRANTS TRUST FUND . . .		302,395
	FROM LAND ACQUISITION TRUST FUND . .		85,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		42,343
	FROM WATER QUALITY ASSURANCE TRUST FUND		84,715
1654	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM COASTAL PROTECTION TRUST FUND .		5,546,506
1655	FIXED CAPITAL OUTLAY		
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,600,000
1656	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM COASTAL PROTECTION TRUST FUND .		500,000
1657	FIXED CAPITAL OUTLAY		
	SPRINGS RESTORATION		
	FROM GENERAL REVENUE FUND	25,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		50,000,000

Funds in Specific Appropriation 1657 may be used for land acquisition to protect springs and for capital projects that protect the quality and

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

quantity of water that flow from springs.

1658	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM GENERAL REVENUE FUND	1,000,000
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Funds in Specific Appropriation 1658 are provided to assist homeowners with private wells who are experiencing contamination of their drinking water from perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other emerging contaminants of concern.

1659	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	915,164
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1660	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,600,000
	FROM FEDERAL GRANTS TRUST FUND	1,268,000

~~From the funds in Specific Appropriation 1660, \$2,500,000 in recurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for contractual services to expand the existing education and promotion activities of the Florida Friendly Landscaping Program, pursuant to section 373.185, Florida Statutes.~~

~~From the funds in Specific Appropriation 1660, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for Fort Lauderdale Tarpon River Environmental/Maintenance Dredging (HB 3755) (Senate Form 1745).~~

1661	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,780,902
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1662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND	8,559
	FROM LAND ACQUISITION TRUST FUND	1,746
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	1,606
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,258

1663	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	76,578
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1664	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	894,350
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1665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,626
	FROM FEDERAL GRANTS TRUST FUND	12,467
	FROM LAND ACQUISITION TRUST FUND	1,408
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	2,124
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,073

1665A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	368,380,383
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From the funds in Specific Appropriation 1665A, \$368,380,383 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua West Wastewater Improvement Project (HB 4001) (Senate Form 1634).....	850,000
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Anna Maria Lake LaVista Channel Improvements Project (HB 9223) (Senate Form 1509)	207,450
Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 3 (HB 2737) (Senate Form 1592).....	500,000
Aventura 213th Seawall Repair (HB 2445) (Senate Form 1615)	850,000
Baldwin's Stolen Saddle Ranch Water Storage Project (Senate Form 2771)	5,000,000
Bay County Military Point Advanced Wastewater Treatment Facility / Tyndall Air Force Base Water Reuse (HB 9097) (Senate Form 2431).....	10,000,000
Bay County Water Treatment Plant Improvements (HB 9095) (Senate Form 2227)	8,000,000
Bay Harbor Islands Sanitary Sewer Upgrade (HB 4033) (Senate Form 2178).....	197,500
Biscayne Park Storm Drainage (HB 3729) (Senate Form 1061).....	350,000
Bluefield Dispersed Water Project (HB 9183) (Senate Form 2241).....	1,100,000
Bradenton Beach Underground Power Infrastructure (HB 4483) (Senate Form 1378)	3,000,000
Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (HB 4481) (Senate Form 1379).....	500,000
Brevard County Indian River Lagoon Quick Connects to Sewer Phase 2 (50 sites) (HB 3699) (Senate Form 1341)...	450,000
Brevard County Indian River Lagoon Septic Upgrades to Advanced Treatment Units Phase 2 (50 sites) (HB 3697) (Senate Form 1342).....	450,000
Brooksville Hernando Oaks Reclaimed Water (HB 9191) (Senate Form 1973)	272,500
Brooksville Stormwater Conveyance Improvements (HB 9003) (Senate Form 1807)	312,500
Brooksville Stormwater Critical Facility Power Backup Plan (HB 9005) (Senate Form 2237)	316,000
Bushnell Wastewater Treatment Facility Upgrades (HB 3283) (Senate Form 1719).....	864,000
Caloosahatchee River Submerged Aquatic Vegetation Restoration (HB 3183) (Senate Form 2382).....	1,619,693
Cape Coral Caloosahatchee River Crossing Project (HB 4623) (Senate Form 2588)	1,750,000
Cape Coral North Wellfield Expansion (HB 4633) (Senate Form 2587)	1,000,000
Cape Coral Northeast Reservoir Project (HB 4631) (Senate Form 2586).....	1,000,000
Cedar Key Lift Station Rehabilitation (HB 9155) (Senate Form 1586).....	2,500,000
Charlotte County Ackerman-Countryman Septic-to-Sewer Conversion (HB 9115).....	2,000,000
Charlotte County Utilities Communication/Cybersecurity (HB 9109) (Senate Form 2628)	2,000,000
Chattahoochee Water System Upgrades (HB 4409) (Senate Form 1788).....	100,000
Cinco Bayou - Glenwood Park Water Quality Improvement Project (HB 4551) (Senate Form 2730).....	300,000
Citrus County Kings Bay Restoration Project (HB 4957) (Senate Form 1991).....	10,000,000
Citrus County Old Homosassa North Septic to Sewer (HB 4999) (Senate Form 1722).....	2,076,000
Citrus County Septic to Sewer for Academy of Environmental Science (HB 4959).....	250,000
Clay County Utility Authority Mid Clay Potable Reclaimed Water Pilot Project (HB 9429) (Senate Form 2535)	600,000
Clearwater Engineered Stormwater Control System (HB 3627) (Senate Form 1281).....	1,300,000
Clermont Wastewater Treatment Plant Expansion Phase 2 (HB 2137) (Senate Form 2471).....	1,000,000
Clewiston Water System Infrastructure Improvements to Serve the Airglades Airport Project (HB 4437) (Senate Form 1277).....	4,000,000
Coconut Creek Wastewater Conveyance System Improvements (HB 2143) (Senate Form 1447).....	150,000
Coconut Creek Wynmoor Potable Water Service Line Retrofit Project (HB 2141) (Senate Form 1383)	200,000
Collier County Golden Gate City Water Resource Protection/Restoration Master Plan (HB 2193) (Senate Form 1132).....	500,000
Coral Gables Citywide Septic to Sewer Conversion Assessment (HB 2639) (Senate Form 1250).....	375,000

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Coral Gables Legacy Sewer System Repair and Replacement Project (Senate Form 2612).....	500,000
Coral Gables Stormwater Master Plan (HB 2641) (Senate Form 1251).....	500,000
Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization (HB 2699) (Senate Form 2469).....	250,000
Davie Little Country Estates Drainage Improvements (HB 3495) (Senate Form 2583).....	250,000
Daytona Beach Reuse Pump Station No. 90 (HB 4209) (Senate Form 1082).....	250,000
DeBary Stormwater Infrastructure Collapse in Volusia Blue and Gemini Springshed (HB 3275) (Senate Form 1050).....	750,000
Deerfield Beach Aquatics Center Parking Lot Stormwater Project (HB 9107) (Senate Form 1467).....	600,000
DeFuniak Springs CR 280B Water and Sewer Expansion (HB 9451) (Senate Form 2538).....	500,000
Delray Beach City-Wide Tidal Backflow Prevention - WaStop Inline Check Valve Installation (HB 3559) (Senate Form 1418).....	445,000
Delray Beach Thomas Street Stormwater Pump Station Improvement (HB 3357) (Senate Form 1419).....	1,837,500
Deltona to Volusia County Sewage Transfer (HB 3757) (Senate Form 2028).....	500,000
Destin Harbor Auxiliary Pump Project/Water Quality Benefit (HB 4553).....	57,500
Dixie County Flood and Stormwater Mitigation (HB 3259) (Senate Form 2596).....	2,711,262
Doral Stormwater Improvements Sub Basin D-3-1 (HB 3179) (Senate Form 2496).....	250,000
Eagle Lake Stormwater Outfall Treatment Systems (HB 3129).	225,000
Ecosphere Restoration Institute Submerged Aquatic Vegetation Statewide Restoration and Aquaculture Program (HB 4569) (Senate Form 2740).....	5,000,000
El Maximo Dispersed Water Management Project (Senate Form 2770).....	2,500,000
Englewood Water District North Water Reclamation Facility (HB 2207) (Senate Form 1980).....	2,500,000
Escambia County Town of Century Water Meter Replacement Project (HB 4851) (Senate Form 2317).....	1,301,892
Estero Utility Expansion Phase 1 (HB 3957) (Senate Form 1245).....	530,000
Fernandina Beach Downtown Flooding Protection Project (HB 3143) (Senate Form 1603).....	1,000,000
Fernandina Beach Protecting the Resiliency of Florida's Northeastern most Barrier Island Coastline (HB 3153) (Senate Form 1604).....	500,000
Flagler County Septic to Sewer Conversion Project on the Barrier Island (HB 4459) (Senate Form 2776).....	8,000,000
Fort Lauderdale Melrose Manors Stormwater Project (HB 4323) (Senate Form 2336).....	1,000,000
Fort Myers Beach Estero Blvd Water and Stormwater Improvements (HB 3761) (Senate Form 2589).....	500,000
Fort Myers Citywide Septic Tank Abandonment Program (HB 4575).....	187,500
Fort Myers Water Reuse Project (HB 4573) (Senate Form 2638).....	2,000,000
Fort Pierce Utilities Authority Phase 2 Low Income Sewer Infrastructure Reconstruction (HB 2021) (Senate Form 1032).....	900,000
Fort Walton Beach - Stormwater Improvements on Martisa Road NW (HB 4559) (Senate Form 2439).....	287,500
Freeport U.S. Highway 331 South Water and Sewer Utility Improvements (Senate Form 2766).....	1,000,000
Frostproof Wastewater Extension on County Road 630 West (HB 3093) (Senate Form 2604).....	2,686,000
Golden Beach Flood Water Pumps (HB 2005) (Senate Form 1609).....	112,500
Graceville Inflow and Infiltration Rehabilitation Phase II (HB 3903) (Senate Form 2436).....	700,000
Green Cove Springs Palmetto Avenue Drainage Project (HB 3979) (Senate Form 1563).....	410,000
Green Cove Springs Park Street to Bayard on St. Johns Avenue Drainage Project (HB 3977) (Senate Form 1564)....	318,750
Gretna Water Meter Replacement (HB 4425) (Senate Form 2127).....	435,000
Grove Land Reservoir (HB 9181) (Senate Form 2240).....	6,000,000
Groveland Downtown Stormwater Facility (HB 3203) (Senate	

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Form 1726).....	950,000
Groveland Regional Wastewater Treatment Facility Upgrade and Expansion (HB 3199) (Senate Form 1733).....	750,000
Gulfport Potable Water Quality & Pressure Improvements (HB 4377) (Senate Form 1390).....	1,500,000
Haines City Reclaimed Water Recharge & Advanced Treatment Feasibility Project (HB 3795) (Senate Form 2367).....	2,718,475
Haines City Wastewater Treatment Plant Expansion (HB 3793) (Senate Form 2348).....	3,000,000
Hardee County Phase 8 Regional Wastewater & Potable Water Service Improvements (HB 2863) (Senate Form 2362).....	3,100,000
Hendry County Port LaBelle Utility System Wastewater Collection System (HB 4447) (Senate Form 1134).....	600,000
Hilliard - Oxford Street Force Main Project (HB 3147) (Senate Form 1599).....	609,000
Hilliard Water Main Extension Project (HB 3479) (Senate Form 1601).....	2,115,000
Hobe-St. Lucie Conservancy Water Control District Unit 3 Water Control Structure Enhancement (HB 3617).....	40,000
Holmes Beach Flood Mitigation Improvements (HB 2527) (Senate Form 1307).....	2,000,000
Homosassa River Restoration Project (HB 4955) (Senate Form 1992).....	10,000,000
Horseshoe Beach Drinking Water Improvements (HB 2569) (Senate Form 1575).....	350,000
Hypoluxo Septic-To-Sewer Conversion (HB 3325) (Senate Form 1037).....	359,375
Indian River County Hobart Water Treatment Plant Supervisory Control and Data Acquisition System Upgrade (HB 9175) (Senate Form 1402).....	402,725
Indian River County Ixora Park Sewer Rehabilitation (HB 9177) (Senate Form 1403).....	3,000,000
Indian River Lagoon Seagrass Restoration Project (HB 4779) (Senate Form 1395).....	1,400,000
Indiantown Wastewater Infrastructure Improvements (Senate Form 2756).....	18,000,000
Inglis Regional Septic to Sewer Project (HB 9159) (Senate Form 1584).....	900,000
Jackson County Road Drainage Mitigation Projects (HB 9277) (Senate Form 2597).....	1,500,000
Jupiter Penneck Industrial Park Stormwater Improvements (HB 2077).....	75,000
Key Colony Beach Stormwater (HB 2057) (Senate Form 1068)..	2,600,000
Kings Bay Salt Marsh Restoration Project (Senate Form 1972).....	535,887
LaBelle Stormwater, Water and Wastewater Master Plan (HB 4431) (Senate Form 1246).....	1,093,000
LaBelle Wastewater Treatment Plant System Improvements (HB 4433) (Senate Form 1279).....	3,550,000
Lake Butler Drinking Water Tank Upgrade (HB 4711) (Senate Form 1571).....	875,000
Lake Park Lake Shore Drive Drainage Improvements (HB 3561) (Senate Form 1286).....	700,000
Lake Worth Beach Parrot Cove Stormwater Resilience (HB 3567) (Senate Form 1413).....	450,000
Lauderdale Lakes Water Quality Improvements & Canal Bank Restoration Stabilization Project (HB 2783) (Senate Form 1751).....	399,695
Lauderdale-by-the-Sea Codrington Drive Drainage Improvements Construction (HB 3135) (Senate Form 2689)..	511,571
Lauderhill Lift Station # 15 Rehabilitation (HB 2855) (Senate Form 1741).....	431,000
Lauderhill Lime Hill Water Main Replacement (HB 2857) (Senate Form 1740).....	271,000
Lehigh Acres Municipal Improvement District Caloosahatchee River & Estuaries Storage & Treatment Phase III (HB 4435) (Senate Form 1210).....	4,060,000
Leon County Fred George Wetland Restoration (HB 2401) (Senate Form 2129).....	400,000
Liberty County Estiffanulga Bank Stabilization (HB 9365) (Senate Form 2021).....	750,000
Longboat Key Subaqueous Force Main (HB 2731) (Senate Form 1313).....	800,000
Lykes Regional Water Solutions Turkey Branch Water Storage and Treatment (HB 4741).....	1,250,000
Lynn Haven Wastewater Treatment Plant Headworks Expansion (HB 9081) (Senate Form 2807).....	1,670,000

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Madeira Beach John's Pass North Shoreline Dredging (HB 3501) (Senate Form 1289).....	1,556,000
Mangonia Park Septic to Sewer Conversion (HB 4083) (Senate Form 2249).....	1,500,000
Marco Island Canal Flushing Improvement Project San Marco Road at South Seas Court (HB 3871) (Senate Form 1225)...	416,745
Marco Island South Water Treatment Plant West High Service Pump Station (HB 2775) (Senate Form 1226).....	1,500,000
Margate Stormwater Infrastructure and Canal Embankment Restoration (HB 2235) (Senate Form 1036).....	500,000
Marianna Market Street Water and Wastewater Upgrades (HB 3913) (Senate Form 2433).....	990,000
Martin County Cypress Creek Floodplain Restoration Project (HB 2079).....	750,000
Martin County Seven J's Sewer Project (Senate Form 2068)..	2,000,000
Mary Esther Infrastructure Improvements (HB 4561) (Senate Form 2536).....	1,000,000
Medley NW 78th St & NW 77th St Water Distribution System Upgrades (HB 3301) (Senate Form 1665).....	500,000
Melbourne Spring Creek Water Quality Project (HB 2187) (Senate Form 1091).....	1,300,000
Miami East Auburndale Drainage & Flooding Mitigation (HB 4177) (Senate Form 1449).....	1,500,000
Miami East Flagami Flood Mitigation, Stormwater and Drainage Improvements (HB 3741) (Senate Form 1237).....	3,000,000
Miami Fairlawn Community Storm Water & Drainage (District 4) (HB 3743) (Senate Form 1450).....	800,000
Miami Kinloch Flooding Mitigation and Road Reconstruction (HB 3745) (Senate Form 1351).....	2,269,619
Miami Lakes Canal Bank Stabilization Phase III Project (HB 3507) (Senate Form 1328).....	1,000,000
Miami Localized Flooding Improvements District 3 (HB 3547) (Senate Form 2611).....	1,052,000
Miami Pump Stations Upgrade District 3 (HB 3217) (Senate Form 2674).....	2,500,000
Miami Shores Village NE 104th Street Drainage Project (HB 9135) (Senate Form 2031).....	320,000
Miami Springs Erosion Control and Stabilization of Drainage (HB 2847) (Senate Form 1233).....	2,000,000
Miami Springs Hook Square Pump House Replacement (HB 2845) (Senate Form 1326).....	750,000
Miami Springs South Drive Road and Stormwater Improvements (HB 2813) (Senate Form 1071).....	2,000,000
Miami Tidal Valves and Flood Improvements District 3 (HB 3545) (Senate Form 2610).....	100,000
Miami-Dade County Model Lands North Canal Everglades Wetland Restoration Project (HB 2627) (Senate Form 1244)	300,000
Milton North Santa Rosa Regional Water Reclamation Facility (HB 4855) (Senate Form 2619).....	500,000
Miramar Historic Miramar Drainage Improvements Phase V (HB 2485) (Senate Form 1220).....	500,000
Monticello Water Loss/Water Conservation Project (HB 9339) (Senate Form 1819).....	250,000
Moore Haven Caloosahatchee River Area Water Quality Stormwater Improvements (HB 4761) (Senate Form 2359)....	934,960
Mount Dora Hilltop Drainage Improvements for Flood Mitigation (HB 2497) (Senate Form 1732).....	207,671
Naples Bay Red Tide/Septic Tank Mitigation (HB 3435) (Senate Form 1216).....	500,000
Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project (HB 3437) (Senate Form 1214).....	5,000,000
Naples Stormwater Lake Restoration Improvements (HB 4387) (Senate Form 1215).....	1,500,000
Nassau County American Beach Well and Septic Phase Out (HB 3051) (Senate Form 1594).....	1,850,000
Newberry Regional Advanced Wastewater Treatment Facility Upgrade (HB 3181) (Senate Form 2292).....	2,500,000
North Bay Village Stormwater Inlet Filter Installation (HB 4385) (Senate Form 1757).....	150,000
North Bay Village Wastewater Pump Station Improvements (HB 4383) (Senate Form 1758).....	500,000
North Lauderdale C-14 Pump Station (HB 2853) (Senate Form 1978).....	500,000
North Miami Septic Tank to Sanitary Sewer Conversion (HB 4611) (Senate Form 1968).....	500,000
North Palm Beach Stormwater Master Plan (HB 3167) (Senate	

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Form 2353).....	150,000
Oak Hill Septic to Sewer (HB 3467) (Senate Form 2027).....	3,000,000
Oakland South Lake Apopka Initiative Alternative Water Project (HB 3655) (Senate Form 2762).....	2,000,000
Ocala Lower Floridan Aquifer Conversion Phase IV (HB 2781) (Senate Form 2093).....	1,992,800
Ocala Sewer Ex-Filtration Project (HB 2779) (Senate Form 2092).....	500,000
Okaloosa County Overbrook Area Flooding (HB 3701) (Senate Form 2650).....	750,000
Okaloosa County Water & Sewer Florosa Potable Water Elevated Storage Tank (HB 4881) (Senate Form 2673).....	1,500,000
Okeechobee County Regional Stormwater Treatment Area (HB 4443) (Senate Form 1882).....	1,800,000
Okeechobee County Utility Authority Treasure Island Septic to Sewer Infrastructure (HB 4765) (Senate Form 2346).....	3,500,000
Okeechobee Taylor Creek SE 8th Avenue Stormwater Conveyance Improvements Phase 2 (HB 4759) (Senate Form 2345).....	240,000
Oldsmar State Street Drainage Ditch Improvements (HB 2837) (Senate Form 1280).....	1,000,000
Ormond Beach Reclaimed Water Storage Tank (HB 2273) (Senate Form 1533).....	200,000
Ormond Beach Reclaimed Water Transmission Line (HB 2271) (Senate Form 1534).....	650,000
Ormond Beach Septic Tank Conversion (HB 2277) (Senate Form 1535).....	532,000
Ormond Beach Ultraviolet Disinfection Conversion (HB 2275) (Senate Form 1536).....	1,500,000
Osceola County North Lake Tohopekaliga Restoration and Water Quality Study (HB 2727) (Senate Form 1451).....	400,000
Oviedo Percolation Pond Decommissioning Phase 1 Tank Demo/Construction (HB 2415) (Senate Form 1223).....	500,000
Palatka Sewer Main and Manhole Improvements (HB 4805) (Senate Form 2407).....	2,015,531
Palm Bay Turkey Creek Water Quality Baffle Box Projects (HB 2823) (Senate Form 1504).....	1,200,000
Palm Beach County Loxahatchee River Battlefield Park Culvert Replacement Project (HB 2281).....	125,000
Palm Beach Gardens Stormwater System Improvements (HB 2289) (Senate Form 1073).....	500,000
Palmetto Bay Sub-Basin 43 Construction (HB 4027).....	392,500
Palmetto Bay Sub-Basin 57/96 Construction (HB 4029) (Senate Form 2613).....	2,670,000
Panama City Beach Laguna Beach Septic to Sewer Program (HB 9065) (Senate Form 2225).....	3,000,000
Panama City Kings Bayou/Pretty Bayou Sewer and Water System Expansion Phase II-B (HB 9089) (Senate Form 2459)	3,500,000
Panama City Stormwater Management Study Southern Area (HB 9085) (Senate Form 2460).....	2,000,000
Pasco County Green Key Drainage Improvements (HB 3161) (Senate Form 1283).....	2,000,000
Peace River Reservoir No. 3 Wetland Mitigation (HB 9117) (Senate Form 1982).....	2,000,000
Pembroke Pines Senator Howard C. Forman Human Services Campus Utilities Improvements/Connections (HB 2675) (Senate Form 2724).....	1,236,792
Pigeon Key Wastewater & Irrigation Upgrades (HB 3849) (Senate Form 1617).....	795,001
Pinecrest Stormwater Improvements (HB 4041) (Senate Form 1321).....	500,000
Pinecrest Water Line Extension Project (HB 4639) (Senate Form 1560).....	3,900,000
Pinellas County North Pinellas Stormwater Improvements (HB 4505) (Senate Form 2003).....	9,500,000
Plant City McIntosh Preserve Integrated Water Park (HB 3415) (Senate Form 1697).....	5,000,000
Plantation - Breezeswept Park Estates Water Main Replacement Phase D (HB 4361) (Senate Form 1105).....	800,000
Polk Regional Water Cooperative Heartland Headwaters.....	20,000,000
Port Orange Sewer System Rehabilitation Pipelining (HB 2407) (Senate Form 1090).....	750,000
Port St. Lucie Southern Grove Jobs Corridor Water Main Project (HB 2391) (Senate Form 2264).....	1,774,150
Port St. Lucie St Lucie River/C-23 Water Quality Restoration Project Area 7A Design (HB 2389) (Senate	

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Form 2263).....	416,875
Putnam County - Northern Putnam Drainage (HB 4797) (Senate Form 2105).....	2,000,000
Putnam County - South Putnam Drainage (HB 4791) (Senate Form 2107).....	560,000
Riviera Beach Rehabilitation of Existing Wells and Construction of New Wells (HB 9035) (Senate Form 2355)..	500,000
Riviera Beach Utility Special District Essential Lift Station Rehabilitation (HB 9163) (Senate Form 2404).....	500,000
Riviera Beach Utility Special District Water Treatment Plant (HB 9165) (Senate Form 2250).....	500,000
San Antonio Sewer Extension (Senate Form 2315).....	900,000
San Antonio Stormwater Management (Senate Form 1974).....	600,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (HB 3533) (Senate Form 1432).....	750,000
Sanibel - Sanibel Slough Dredging and Muck Removal (HB 2723) (Senate Form 2584).....	100,000
Sanibel - Wulfert Reclaimed Water Auxiliary Supply Tank (HB 2721) (Senate Form 2585).....	400,000
Santa Rosa County East Bay Boulevard Culvert Upgrades (HB 4873) (Senate Form 2525).....	300,000
Santa Rosa County Pine Blossom Road Drainage Study (HB 4875) (Senate Form 2527).....	100,000
Sarasota County Knights Trail Utility and Broadband Improvements (HB 2735) (Senate Form 1950).....	1,000,000
Scott Dispersed Water Project (HB 9185) (Senate Form 2239)	1,035,000
Seminole County Little Wekiva River Ongoing Maintenance (HB 4275) (Senate Form 2657).....	500,000
Smart Stormwater Management to Improve Florida Water Quality and Prevent Flooding (HB 4011) (Senate Form 2461).....	250,000
South Daytona Harborside Stormwater Pond Stationary Pump (HB 4207) (Senate Form 1247).....	100,000
South Indian River Water Control District Canal C Realignment (HB 2279).....	312,500
Southwest Ranches Green Meadows Drainage Improvements along SW 164th Terrace (HB 2169) (Senate Form 1108).....	793,166
Southwest Ranches SW 54th Place Drainage Extension to Ivanhoe Canal (HB 2173) (Senate Form 1110).....	409,422
Southwest Ranches SW 63rd Street and SW 185th Way Drainage Improvement (HB 2171) (Senate Form 1109).....	479,306
St. Augustine Beach Flood Reduction - 7th, 8th and 9th Street Drainage (HB 4677) (Senate Form 1544).....	90,000
St. Augustine Beach Resiliency and Flood Protection - Magnolia Dunes/Atlantic Oaks Circle (HB 4675) (Senate Form 1545).....	1,200,000
St. Augustine West Augustine Septic to Sewer (HB 4681) (Senate Form 1549).....	2,000,000
Starke Wastewater Collection System Rehabilitation (HB 4701) (Senate Form 1583).....	750,000
Starke Wastewater Treatment Equalization Tanks Improvement (HB 4705) (Senate Form 1588).....	1,000,000
Stuart Alternative Water Supply Phase IV (HB 2039) (Senate Form 1033).....	500,000
Sunny Isles Beach Central Island Drainage Project (HB 3209) (Senate Form 1743).....	400,000
Sweetwater North Drainage Improvements (HB 2683) (Senate Form 1146).....	500,000
Tampa - Purity Springs Restoration (HB 3833) (Senate Form 1764).....	96,000
Tampa Bay Watch Citizen Science Monitoring Project (Senate Form 2269).....	250,000
Tampa Ditch Rehabilitation Projects (HB 3265) (Senate Form 1906).....	1,000,000
Tampa Water Quality Treatment Pilot for PURE (Purify Usable Resources for the Environment) (HB 4821) (Senate Form 1763).....	1,000,000
Tarpon Springs Mango Street Safety and Drainage Improvements (HB 9051) (Senate Form 1790).....	925,000
Tarpon Springs MLK/South Spring Blvd. Flooding Abatement & Intersection Safety Improvements (HB 9053) (Senate Form 1804).....	673,619
Tierra Verde Community Association Grand Canal Dredge (HB 3117).....	585,000
Titusville Osprey Water Reclamation Plant Nutrient Removal Upgrade (HB 4159) (Senate Form 2746).....	500,000
Treasure Island Reconstruction of Wastewater Master Pump	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Station (HB 2987) (Senate Form 1035).....	1,500,000
Treasure Island Wastewater Collection System Lining (HB 2989) (Senate Form 1034).....	1,050,000
Tsala Apopka Chain of Lakes Restoration Project (HB 4953) (Senate Form 1703).....	4,248,000
Umatilla Critical Need Water System & Fire Flow Improvements (HB 3197) (Senate Form 1723).....	795,000
Venice Water Treatment Plant 2nd Stage Membrane Phase 1 (HB 2605) (Senate Form 1917).....	850,000
Vernon Wastewater Treatment Plant Improvements (HB 3939) (Senate Form 2451).....	1,075,000
Virginia Gardens Central Drainage Improvements (HB 2815) (Senate Form 1325).....	850,000
Virginia Gardens Municipal Complex Drainage Improvements (HB 2811) (Senate Form 1327).....	915,000
Volusia County Spruce Creek Dangerous Navigation Hazard Dredging Project (HB 4231) (Senate Form 2029).....	545,000
Wauchula Service Area 3 Waterlines Replacement (HB 2151) (Senate Form 2347).....	2,040,162
Wauchula Southwest Area Elevated Water Tower with Transmission Lines (HB 2153) (Senate Form 2361).....	8,212,789
West Melbourne Flood Risk Reduction (HB 2091) (Senate Form 1401).....	460,000
West Miami Phase III Potable Water Replacement Project (HB 9043) (Senate Form 2019).....	2,000,000
Winter Park Nicolet Pond Stormwater Treatment Project (HB 2531) (Senate Form 1752).....	150,000
Zephyrhills Kossik Road and Fort King Road Sewer Main/Water Main Extension (HB 2615) (Senate Form 1878)..	3,500,000
Zolfo Springs Sewer Biosolids and Pivot (Senate Form 2349)	190,000

1666 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM LAND ACQUISITION TRUST FUND 5,000,000

1667 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND 14,238,897 FROM DRINKING WATER REVOLVING LOAN TRUST FUND 188,370,575

From the funds in Specific Appropriation 1667, \$5,296,897 in nonrecurring funds from the General Revenue Fund and \$64,182,596 in nonrecurring funds from the Drinking Water Revolving Loan Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

1668 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND 15,403,617 FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND 249,425,513

From the funds in Specific Appropriation 1668, \$4,677,017 in nonrecurring funds from the General Revenue Fund and \$53,679,047 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

1668A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA KEYS AQUEDUCT AUTHORITY CRITICAL WATER TRANSMISSION MAIN REPLACEMENT FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 1668A, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Keys Aqueduct Authority Critical Water Transmission Main

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Replacement (HB 3227) (Senate Form 1618) .

~~1668B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DADE CITY WASTEWATER TREATMENT PLANT
RELOCATION/UPGRADE AND TRANSMISSION
FORCEMAIN
FROM GENERAL REVENUE FUND 39,725,000~~

~~From the funds in Specific Appropriation 1668B, \$39,725,000 in nonrecurring funds from the General Revenue Fund is provided for the Dade City Wastewater Treatment Plant Relocation/Upgrade and Transmission Forcemain (HB 2623) (Senate Form 2717).~~

1669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA KEYS AREA OF
CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND 20,000,000

The nonrecurring funds in Specific Appropriation 1669 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1670 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM GENERAL REVENUE FUND 1,000,000
FROM FEDERAL GRANTS TRUST FUND 11,000,000

From the funds in Specific Appropriation 1670, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and associated collection systems that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 2757).

1670A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SMALL AND DISADVANTAGED
COMMUNITIES (SDC) WATER INFRASTRUCTURE
IMPROVEMENTS
FROM FEDERAL GRANTS TRUST FUND 34,650,000

The funds in Specific Appropriation 1670A are provided for assistance to small and disadvantaged communities. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1670B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - SEPTIC UPGRADE INCENTIVE
 PROGRAM
 FROM LAND ACQUISITION TRUST FUND 10,000,000

The funds in Specific Appropriation 1670B are provided to the Department of Environmental Protection for the Septic Upgrade Incentive Program to incentivize homeowners in Priority Focus Areas to upgrade their septic system to include nitrogen reducing enhancements.

1671 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - WASTEWATER GRANT PROGRAM
 FROM WATER PROTECTION AND
 SUSTAINABILITY PROGRAM TRUST FUND 125,000,000

Funds in Specific Appropriation 1671 from the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.

1672 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - STATE REVOLVING LOAN
 PROGRAM ASSISTANCE
 FROM FEDERAL GRANTS TRUST FUND 2,082,000

1672A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 DRINKING WATER - LEAD RESTORATION
 FROM DRINKING WATER REVOLVING LOAN
 TRUST FUND 111,306,000

The funds in Specific Appropriation 1672A are provided for lead service line replacement and associated activities related to identification, planning, design and removal. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

1672B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 DRINKING WATER - EMERGING CONTAMINANTS
 FROM DRINKING WATER REVOLVING LOAN
 TRUST FUND 29,682,000

The funds in Specific Appropriation 1672B are provided for the testing and remediation of any pollutant that is a perfluoroalkyl or polyfluoroalkyl substance (PFAS) or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

1672C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 WASTEWATER - EMERGING CONTAMINANTS
 FROM WASTEWATER TREATMENT AND
 STORMWATER MANAGEMENT REVOLVING
 LOAN TRUST FUND 3,180,000

The funds in Specific Appropriation 1672C are provided for the testing and remediation of any pollutant that is a perfluoroalkyl or polyfluoroalkyl substance (PFAS) or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESTORATION ASSISTANCE			
	FROM GENERAL REVENUE FUND	510,347,897	
	FROM TRUST FUNDS		848,346,439
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		1,358,694,336

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,733,049	
1673	SALARIES AND BENEFITS POSITIONS	199.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,271,346
	FROM INTERNAL IMPROVEMENT TRUST FUND		118,026
	FROM LAND ACQUISITION TRUST FUND . .		7,634,600
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,266,262
1674	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,197
	FROM LAND ACQUISITION TRUST FUND . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND		223,108
1675	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		211,828
	FROM LAND ACQUISITION TRUST FUND . .		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND		459,467
1676	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND		132,533
1677	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . .		50,000,000

From the funds in Specific Appropriation 1677, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1678	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . .		120,000
1679	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,358,059
1680	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
	FROM GRANTS AND DONATIONS TRUST FUND		176,425
1681	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		231,564

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1682	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM LAND ACQUISITION TRUST FUND . . .	50,000
1683	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	378,126
1684	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1685	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,205
1686	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1687	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .	25,958
	FROM INTERNAL IMPROVEMENT TRUST FUND	966
	FROM LAND ACQUISITION TRUST FUND . .	62,489
	FROM WATER QUALITY ASSURANCE TRUST FUND	26,734
1688	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1689	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1690	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000
<p>Funds in Specific Appropriation 1690 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.</p>		
1691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	10,651
	FROM LAND ACQUISITION TRUST FUND . .	34,629
	FROM WATER QUALITY ASSURANCE TRUST FUND	11,985
1692	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	1,231,358

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SCIENCE AND LABORATORY SERVICES			
	FROM GENERAL REVENUE FUND	250,000	
	FROM TRUST FUNDS		73,471,824
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		73,721,824

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	11,271,432	
1693	SALARIES AND BENEFITS POSITIONS	210.00	
	FROM GENERAL REVENUE FUND	2,469,246	
	FROM FEDERAL GRANTS TRUST FUND		4,411,544
	FROM GRANTS AND DONATIONS TRUST FUND		92,634
	FROM LAND ACQUISITION TRUST FUND		661,792
	FROM MINERALS TRUST FUND		1,541,814
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,665,323
	FROM PERMIT FEE TRUST FUND		3,997,128
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,904,422
1694	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		40,000
	FROM MINERALS TRUST FUND		31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		41,759
	FROM PERMIT FEE TRUST FUND		61,085
	FROM WATER QUALITY ASSURANCE TRUST FUND		890,878
1695	EXPENSES		
	FROM GENERAL REVENUE FUND	1,079,745	
	FROM FEDERAL GRANTS TRUST FUND		629,979
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LAND ACQUISITION TRUST FUND		103,964
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		325,305
	FROM PERMIT FEE TRUST FUND		627,842
	FROM WATER QUALITY ASSURANCE TRUST FUND		65,508
1696	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		20,000
1697	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		2,659,389
1698	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1699	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		10,353
	FROM PERMIT FEE TRUST FUND		96,136
1700	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND		10,000
1701	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		17,076
	FROM GRANTS AND DONATIONS TRUST FUND		244
	FROM LAND ACQUISITION TRUST FUND		16,257

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	FROM MINERALS TRUST FUND		5,811
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		6,276
	FROM PERMIT FEE TRUST FUND		17,175
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		7,177
1702	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		145,610
1703	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,071	
	FROM FEDERAL GRANTS TRUST FUND		5,788
	FROM GRANTS AND DONATIONS TRUST		
	FUND		304
	FROM LAND ACQUISITION TRUST FUND		13,750
	FROM MINERALS TRUST FUND		7,377
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		6,907
	FROM PERMIT FEE TRUST FUND		12,860
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		6,952
1704	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		5,000,000
TOTAL:	WATER RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	3,559,062	
	FROM TRUST FUNDS		25,308,403
	TOTAL POSITIONS	210.00	
	TOTAL ALL FUNDS		28,867,465
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	9,862,280	
1705	SALARIES AND BENEFITS	POSITIONS	185.00
	FROM GENERAL REVENUE FUND		147,677
	FROM INLAND PROTECTION TRUST FUND		5,410,924
	FROM FEDERAL GRANTS TRUST FUND		2,855,777
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		2,308,483
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		4,022,125
	From the funds and positions provided in Specific Appropriation 1705, \$147,677 in recurring funds from the General Revenue Fund, and two full-time equivalent positions with associated salary rate of 91,133, are contingent upon CS/HB 1177 or similar legislation becoming a law.		
1706	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND		23,780
	FROM FEDERAL GRANTS TRUST FUND		214,193
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		42,000
1707	EXPENSES		
	FROM GENERAL REVENUE FUND	26,822	
	FROM INLAND PROTECTION TRUST FUND		522,941
	FROM FEDERAL GRANTS TRUST FUND		179,291
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		235,519
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		376,886

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From the funds provided in Specific Appropriation 1707, \$17,998 in recurring funds and \$8,824 in nonrecurring funds from the General Revenue Fund are contingent upon CS/HB 1177 or similar legislation becoming a law.

1708	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1709	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND		509,994
1710	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000
1711	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM GENERAL REVENUE FUND	13,000,000	
	FROM WATER QUALITY ASSURANCE TRUST FUND		7,000,000
1712	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		1,000,000
1713	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND		180,000,000

From the funds in Specific Appropriation 1713, \$30,000,000 in nonrecurring funds is provided for Petroleum Tank Contamination Site Cleanup Superfund Sites.

1714	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM GENERAL REVENUE FUND	15,000,000	
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,000,000
1715	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND		6,086,882

Funds in Specific Appropriation 1715 are provided for Fiscal Year 2022-2023 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1716	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND		6,490,000
1717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND		109,045
	FROM FEDERAL GRANTS TRUST FUND		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND		74,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	62,100
1719	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
1720	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1721	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,108,285
1722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,528 7,143 6,083 11,237
1724	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1725	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1726	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	4,724,541 3,092,467
1727	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	11,840,000
1728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	610 25,697 9,335 8,747 17,856
	From the funds provided in Specific Appropriation 1728, \$610 in recurring funds from the General Revenue Fund is contingent upon CS/HB 1177 or similar legislation becoming a law.	
1729	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000

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1730	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			3,000,000
1731	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			3,000,000
TOTAL: WASTE MANAGEMENT				
	FROM GENERAL REVENUE FUND	28,175,109		
	FROM TRUST FUNDS			256,087,964
	TOTAL POSITIONS	185.00		
	TOTAL ALL FUNDS			284,263,073
PROGRAM: RECREATION AND PARKS				
STATE PARK OPERATIONS				
	APPROVED SALARY RATE	38,740,588		
1732	SALARIES AND BENEFITS POSITIONS	1,039.50		
	FROM LAND ACQUISITION TRUST FUND . .			34,506,040
	FROM STATE PARK TRUST FUND			24,162,995
1733	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			82,622
	FROM STATE PARK TRUST FUND			7,982,862
1734	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			38,545
	FROM LAND ACQUISITION TRUST FUND . .			339,850
	FROM STATE PARK TRUST FUND			14,256,145
1735	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND			85,986
1736	FIXED CAPITAL OUTLAY			
	STATE PARK FACILITY IMPROVEMENTS			
	FROM GENERAL REVENUE FUND	86,126,524		
	FROM LAND ACQUISITION TRUST FUND . .			146,728,931

From the funds in Specific Appropriation 1736, \$130,461,631 in nonrecurring funds from the Land Acquisition Trust Fund is provided to address the backlog of state park repair and renovation projects as of October 25, 2021.

From the funds in Specific Appropriation 1736, \$86,126,524 in nonrecurring funds from the General Revenue Fund is provided to address all of the new development projects as of October 25, 2021, in the following counties: Bay, Franklin, Gulf, Hernando, Monroe, Okaloosa, Pasco, Pinellas, Polk, Wakulla, and Walton.

From the funds in Specific Appropriation 1736, \$11,267,300 in nonrecurring funds from the Land Acquisition Trust Fund is provided for resource management.

~~From the funds in Specific Appropriation 1736, \$1,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to acquire a statue to commemorate the role the bald eagle played in North Central Florida in saving the bald eagle population from extinction. The statue shall be placed in Paynes Prairie Preserve State Park for visitors to recognize the legendary history of Florida's Bald Eagle.~~

~~From the funds in Specific Appropriation 1736, \$3,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for enhancements and improvements to Fakahatchee Strand State Park.~~

~~From the funds in Specific Appropriation 1736, \$1,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for enhancements and improvements to Ichetucknee Springs State Park.~~

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1736A FIXED CAPITAL OUTLAY
STATE PARK BEACH PROJECTS
FROM LAND ACQUISITION TRUST FUND . . 55,000,000

Funds in Specific Appropriation 1736A are provided for sand placement and the installation of groins for the following state park beach projects:

Table listing state park beach projects and their funding amounts: Big Talbot Island State Park (3,000,000), Dr. Von D. Mizell-Eula Johnson State Park (6,000,000), Deer Lake State Park (3,000,000), Grayton Beach State Park (3,000,000), Honeymoon Island State Park (4,000,000), Hurricane Pass (4,000,000), Little Talbot Island State Park (25,000,000), North Peninsula State Park (3,000,000), St. George Island State Park (4,000,000).

1737 FIXED CAPITAL OUTLAY
BILLY JOE RISH STATE PARK
FROM LAND ACQUISITION TRUST FUND . . 6,700,000

1738 FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM GRANTS AND DONATIONS TRUST
FUND 8,000,000

1739 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAND ACQUISITION TRUST FUND . . 1,431,000

1740 SPECIAL CATEGORIES
POINT OF SALE - PARK BUSINESS SYSTEM
FROM STATE PARK TRUST FUND 3,500,000

1741 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 800,000

1742 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 208,274
FROM STATE PARK TRUST FUND 755,650

1743 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM GENERAL REVENUE FUND 340,000
FROM LAND ACQUISITION TRUST FUND . . 2,304,617
FROM STATE PARK TRUST FUND 203,130

1744 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 2,000
FROM STATE PARK TRUST FUND 50,000

1745 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 754,060

1746 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM LAND ACQUISITION TRUST FUND . . 100,000
FROM STATE PARK TRUST FUND 6,636,706

1747 SPECIAL CATEGORIES
MANAGEMENT OF WATER CONTROL STRUCTURES
FROM STATE PARK TRUST FUND 150,000

1748 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM STATE PARK TRUST FUND 316,610

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	1,597,464
	FROM STATE PARK TRUST FUND	1,130,732
1750	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND	2,231,044
1751	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,538
1752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND	195,179
	FROM STATE PARK TRUST FUND	138,772
1753	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	13,500,000
1754	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND	10,721,968
1755	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND	2,600,000
1755A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	29,685,000

Funds in Specific Appropriation 1755A are provided for the following local parks:

Altha Park Perimeter Fencing (Senate Form 1768)	50,000
Bal Harbour Village ADA Compliant Park Enhancements (HB 2701) (Senate Form 1613)	425,000
Bonita Springs Community Park Baseball Complex Phase 2 (HB 2719) (Senate Form 1213)	750,000
Cape Coral Ecological Preserve Boardwalk Replacement (HB 4629)	250,000
Citrus County Beverly Hills Community Parks Revitalization (HB 4985) (Senate Form 1706)	850,000
Delray Beach Catherine Strong Park Improvements (HB 3359) (Senate Form 2061)	100,000
Delray Beach Pompey Park Improvements (HB 3341) (Senate Form 1465)	935,000
Esterio on the River Trails (HB 3677) (Senate Form 1397) ...	750,000
Fairehild Tropical Botanic Garden (HB 2633) (Senate Form 1873)	750,000
Fort Lauderdale Huizenga Park Capital Project (HB 2749) (Senate Form 1373)	950,000
Indialantic - The Mikey Goodwin Playground at Nance Park (Senate Form 1503)	200,000
Kissimmee Shingle Creek Regional Trail Security and Protection Project (HB 2449) (Senate Form 1425)	400,000
Lakeland's Seven Wetlands Educational Center Construction (HB 2243) (Senate Form 2152)	5,000,000
Marie Selby Botanical Gardens' Shoreline Restoration and Protection for Historic Spanish Fort Campus (HB 2673) (Senate Form 2248)	1,400,000
Museum of Discovery and Science Pathways to Resilience (HB 3137) (Senate Form 2007)	1,000,000
Naples Botanical Garden Florida Center for Nature-Based Solutions Phase 3 (HB 2773) (Senate Form 1212)	650,000

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Oviedo Boulevard Trail Connector (HB 2421) (Senate Form 1222)	300,000
Palm Beach County Chain of Lakes Blueway Trail Access Project (HB 3819) (Senate Form 2626)	250,000
Panama City Four Regional Parks Project (HB 9091) (Senate Form 2458)	5,000,000
Pinellas County Conservation of West Klosterman Preserve (HB 9231)	3,000,000
Sneads Health and Recreation Renewal Project (HB 4835) (Senate Form 2462)	825,000
St. Cloud Implementation of Chisholm Park Masterplan (HB 3669) (Senate Form 1092)	1,000,000
Tamarac ADA Compatible & Smart Park Enhancements Caporella Park (HB 2625) (Senate Form 2256)	300,000
The Bay Park Sarasota (HB 3257) (Senate Form 2244)	500,000
Town of Jay Bray Hendricks Park Master Plan (HB 4871) (Senate Form 2043)	300,000
Wauchula Farr Field Park Improvements (Senate Form 2366) ..	1,500,000
West Inverness City Trail and Withlacoochee State Trail Connector (HB 4993) (Senate Form 1862)	2,250,000

1755B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY YOUTH SPORTS FACILITIES FROM GENERAL REVENUE FUND 28,500,000

From the funds in Specific Appropriation 1755B, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided for the environmental remediation of the site of the former Toytown Landfill in Pinellas County in order for the site to be used for the purposes of youth sports (HB 9167) (Senate Form 2002).

From the funds in Specific Appropriation 1755B, \$13,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Pinellas Park Youth Sports Complex to provide recreational amenities to at-risk and economically disadvantaged youth (HB 3883) (Senate Form 2606).

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	144,651,524	
FROM TRUST FUNDS		348,411,720
TOTAL POSITIONS	1,039.50	
TOTAL ALL FUNDS		493,063,244

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE	10,826,164	
1756 SALARIES AND BENEFITS POSITIONS 215.00		
FROM RESILIENT FLORIDA TRUST FUND		4,161,214
FROM FEDERAL GRANTS TRUST FUND		3,238,812
FROM LAND ACQUISITION TRUST FUND		7,876,972
FROM PERMIT FEE TRUST FUND		1,152,638
1757 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		1,319,075
FROM LAND ACQUISITION TRUST FUND		984,667
1758 EXPENSES		
FROM RESILIENT FLORIDA TRUST FUND		636,779
FROM FEDERAL GRANTS TRUST FUND		176,600
FROM LAND ACQUISITION TRUST FUND		1,410,785
FROM PERMIT FEE TRUST FUND		170,318
1759 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS		
FROM RESILIENT FLORIDA TRUST FUND		2,000,000
1760 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND		16,000
1760A FIXED CAPITAL OUTLAY		
BIVALVE PILOT STUDY		
FROM GENERAL REVENUE FUND	4,000,000	

From the funds in Specific Appropriation 1760A, \$4,000,000 in

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nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for the purpose of establishing a pilot study to determine the effectiveness of bi-valves at reducing nutrients in the waters of the state. The pilot study may also include an analysis of whether planting bi-valves as part of a seagrass restoration project increases the short term and long term viability of such project.

1760B FIXED CAPITAL OUTLAY
COASTAL RESILIENCY
FROM RESILIENT FLORIDA TRUST FUND . 2,900,000

Funds in Specific Appropriation 1760B are provided for migrating and upgrading the Sea Level Impact Projection (SLIP) Study Tool, regional living shoreline restoration suitability modeling, and sea level rise modeling.

1760C FIXED CAPITAL OUTLAY
RESILIENT FLORIDA DATA COLLECTION AND ANALYSIS
FROM RESILIENT FLORIDA TRUST FUND . 7,100,000

Funds in Specific Appropriation 1760C are provided for data collection and analysis for the Comprehensive Statewide Flood Vulnerability and Sea Level Rise Assessment.

1761 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 2,000,000

1762 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 35,000
FROM LAND ACQUISITION TRUST FUND . . 412,000

1762A SPECIAL CATEGORIES
CORAL REEF PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND 8,000,000

Funds in Specific Appropriation 1762A are provided for coral reef restoration and protection efforts.

1763 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM FEDERAL GRANTS TRUST FUND . . . 250,600

1764 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST FUND 258,429

1766 SPECIAL CATEGORIES
RESILIENT FLORIDA
FROM RESILIENT FLORIDA TRUST FUND . 275,000

1767 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 700,000

1768 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 480,000
FROM RESILIENT FLORIDA TRUST FUND . 2,000,000
FROM LAND ACQUISITION TRUST FUND . . 524,443

From the funds in Specific Appropriation 1768, \$160,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection to competitively procure an assessment of damages, cost and recommendations to restore access to Old A1A in southeast St. Johns County while continuing to protect the integrity of the Matanzas River.

~~From the funds in Specific Appropriation 1768, \$320,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Ocean Alliance Expanding Florida's Blue Economy Development of~~

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~~a Blue Economy Strategy (HB 2819) (Senate Form 1868).~~

1769	SPECIAL CATEGORIES MARINE RESEARCH GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,163,150
	FROM GRANTS AND DONATIONS TRUST FUND	341,758
1770	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	45,133
	FROM LAND ACQUISITION TRUST FUND . .	63,731
1771	SPECIAL CATEGORIES ECOTOURISM	
	FROM LAND ACQUISITION TRUST FUND . .	250,000
1772	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS	
	FROM LAND ACQUISITION TRUST FUND . .	890,129
1773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM RESILIENT FLORIDA TRUST FUND .	15,212
	FROM FEDERAL GRANTS TRUST FUND . . .	9,932
	FROM LAND ACQUISITION TRUST FUND . .	37,308
	FROM PERMIT FEE TRUST FUND	4,881
1773A	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION	
	FROM RESILIENT FLORIDA TRUST FUND .	5,500,000

Funds in Specific Appropriation 1773A are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,285,161
1775A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE	
	FROM GENERAL REVENUE FUND	170,874,990
	FROM RESILIENT FLORIDA TRUST FUND .	100,000,000

Funds in Specific Appropriation 1775A are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one through three, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2021, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue, the department may include a revised list of projects in its Statewide Flooding and Sea Level Rise Resilience Plan submission on December 1, 2022.

1775B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL RESILIENCY PROJECTS	
	FROM GENERAL REVENUE FUND	4,950,000

The funds in Specific Appropriation 1775B are provided for the following local resiliency projects:

Bonefish and Tarpon Trust Restoring Coastal Resilience and Water Quality (HB 2233) (Senate Form 1095).....	250,000
Clearwater Site Fill (HB 9169) (Senate Form 1783).....	1,600,000
Clearwater Wave Attenuation Walls (HB 9171) (Senate Form 1785).....	1,450,000
St. Pete Beach Coastal Resiliency Community Center	

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	Shoreline Rehabilitation (HB 4921) (Senate Form 1424)	1,650,000
1776	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND	20,000,000
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND	500,000
1778	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	50,000,000

Funds in Specific Appropriation 1778 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

From the funds provided in Specific Appropriation 1778, the department shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report by December 31, 2022, that details the achievements, available public access, and recreational opportunities resulting from prior year appropriations of beach and inlet management projects.

1779	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY FROM GENERAL REVENUE FUND	20,000,000
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From the funds in Specific Appropriation 1779, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1779A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ST. JOHNS COUNTY PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION FROM GENERAL REVENUE FUND	1,700,000
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From the funds in Specific Appropriation 1779A, \$1,700,000 in nonrecurring funds from the General Revenue Fund is provided for the Ponte Vedra Beach North Beach and Dune Restoration II (HB 4679) (Senate Form 1540).

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND	210,004,990	
FROM TRUST FUNDS		221,705,727
TOTAL POSITIONS	215.00	
TOTAL ALL FUNDS		431,710,717

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	3,909,242	
1780	SALARIES AND BENEFITS POSITIONS	67.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		5,680,096
1781	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		3,128,755

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1782	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		773,633
1783	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		387,680
1784	FIXED CAPITAL OUTLAY		
	VOLKSWAGEN SETTLEMENT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		53,000,000

Funds in Specific Appropriation 1784 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

1785	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		343,000
1786	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		10,705,936
1787	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		20,000
1788	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		772,000
1789	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		29,622
1790	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		23,485

TOTAL:	AIR RESOURCES MANAGEMENT		
	FROM TRUST FUNDS		74,864,207
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		74,864,207

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,210,968	
1791	SALARIES AND BENEFITS	POSITIONS	20.00
	FROM INLAND PROTECTION TRUST FUND .		1,973,828
1792	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		160,772
1793	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM INLAND PROTECTION TRUST FUND .		270,000
1794	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		57,000

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1795	SPECIAL CATEGORIES ON-CALL FEES FROM INLAND PROTECTION TRUST FUND		25,902
1796	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND		11,200
1797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		27,415
1798	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND		24,719
1799	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND		6,121
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS		2,556,957
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		2,556,957
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,378,841,089	
	FROM TRUST FUNDS		2,779,123,391
	TOTAL POSITIONS	3,087.50	
	TOTAL ALL FUNDS		4,157,964,480
	TOTAL APPROVED SALARY RATE	148,286,217	
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	APPROVED SALARY RATE	11,004,697	
1800	SALARIES AND BENEFITS POSITIONS 217.00 FROM ADMINISTRATIVE TRUST FUND		8,047,369
	FROM LAND ACQUISITION TRUST FUND		6,772,482
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,020,454
	FROM NON-GAME WILDLIFE TRUST FUND		128,000
1801	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		1,734,905
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		142,098
1802	EXPENSES FROM ADMINISTRATIVE TRUST FUND		4,853,521
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		517,542
	FROM NON-GAME WILDLIFE TRUST FUND		42,622
1803	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		40,000
1804	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		69,000
1805	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		159,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND	1,251,255
1806	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	72,205
1807	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	48,157
1808	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	2,206,972
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	91,491
	FROM NON-GAME WILDLIFE TRUST FUND .	1,685
	FROM STATE GAME TRUST FUND	2,754,188
1809	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	765,360
<p>Funds in Specific Appropriation 1809 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>		
1810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	114,949
	FROM LAND ACQUISITION TRUST FUND . .	5,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	14,131
	FROM STATE GAME TRUST FUND	23,983
1811	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1812	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	750,000
1813	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	34,731
1814	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	425,510
1815	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	4,000
1816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	59,857

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,783
1817	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		115,000
1818	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		900,000 18,168
1819A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		947,314
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS		34,144,427
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		34,144,427
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	56,926,204	
1820	SALARIES AND BENEFITS POSITIONS	1,055.00	
	FROM GENERAL REVENUE FUND	31,300,877	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,409,016
	FROM LAND ACQUISITION TRUST FUND . .		17,295,543
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		34,726,615
	FROM NON-GAME WILDLIFE TRUST FUND .		802,695
	FROM STATE GAME TRUST FUND		1,077,509
1821	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	399,254	
	FROM FEDERAL GRANTS TRUST FUND . . .		178,534
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		424,970
	FROM STATE GAME TRUST FUND		229,705
1822	EXPENSES FROM GENERAL REVENUE FUND	2,591,720	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,113,693
	FROM LAND ACQUISITION TRUST FUND . .		1,919,960
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,978,680
	FROM STATE GAME TRUST FUND		1,252,532
1823	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	44,360	
	FROM LAND ACQUISITION TRUST FUND . .		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1824	FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM GENERAL REVENUE FUND	6,240,127	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,001,873

From the funds in Specific Appropriation 1824, \$6,240,127 in nonrecurring funds from the General Revenue Fund and \$2,001,873 in nonrecurring funds from the Marine Resources Conservation Trust Fund are provided to the Fish and Wildlife Conservation Commission for derelict vessel removal grants pursuant to section 376.15, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1825	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		5,200,000
1826	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND	3,876,000	
1827	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,228,000	578,209
1828	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		1,135,818 272,166 67,048 311,557
1829	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1830	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000
1831	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	5,078,431	1,720,000 1,500 878,663
1832	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND		62,289
1833	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		359,466 67,048 143,750
1834	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,160,285	1,824,918 41,804
1835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	294,701	107,898 1,266,388 1,593,870
1836	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	291,564	14,926 20,160 423,298 154,562

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1837	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1838	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	2,241,473	
1839	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		193,000
1840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	53,168	6,424 9,571 204,812 37,500
1841	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		7,510,830 136,450 908,989
1842	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1842A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FISHING PIER REPLACEMENT FROM GENERAL REVENUE FUND	900,000	
Funds in Specific Appropriation 1842A are provided for the Manatee County Palmetto Green Bridge Fishing Pier Replacement (HB 9251) (Senate Form 2290).			
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND		2,500,000
1845	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		793,704 1,250,000
1846	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		1,148,210

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND	56,699,960	
	FROM TRUST FUNDS		107,081,236
	TOTAL POSITIONS	1,055.00	
	TOTAL ALL FUNDS		163,781,196

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,277,074	
1847	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		829,528
	FROM LAND ACQUISITION TRUST FUND . .		559,685
	FROM STATE GAME TRUST FUND		1,852,536
1848	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		355,827
1849	EXPENSES		
	FROM STATE GAME TRUST FUND		393,985
1850	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND		5,638
1850A	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
1850B	FIXED CAPITAL OUTLAY		
	JOE BUDD YOUTH CONSERVATION CENTER		
	SHOOTING SPORTS COMPLEX		
	FROM FEDERAL GRANTS TRUST FUND . . .		600,000
1851	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		27,400
1852	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		43,840
1853	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		22,079
1854	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		80,315
1855	SPECIAL CATEGORIES		
	DEER MANAGEMENT PROGRAM		
	FROM STATE GAME TRUST FUND		400,000
1856	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND		255,710
1857	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND		49,000
1858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		8,584
	FROM STATE GAME TRUST FUND		101,067
1859	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND		436,325

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1860	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		2,446
	FROM STATE GAME TRUST FUND		11,356
1861	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,676,384
	FROM GRANTS AND DONATIONS TRUST FUND		38,017
	FROM STATE GAME TRUST FUND		25,000
1862	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS		10,274,722
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		10,274,722
PROGRAM:	HABITAT AND SPECIES CONSERVATION		
	HABITAT AND SPECIES CONSERVATION		
	APPROVED SALARY RATE	17,703,308	
1863	SALARIES AND BENEFITS	POSITIONS	385.50
	FROM GENERAL REVENUE FUND		667,306
	FROM INVASIVE PLANT CONTROL TRUST FUND		2,504,275
	FROM FEDERAL GRANTS TRUST FUND		4,527,833
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		264,342
	FROM GRANTS AND DONATIONS TRUST FUND		559,514
	FROM LAND ACQUISITION TRUST FUND		9,515,540
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		690,500
	FROM NON-GAME WILDLIFE TRUST FUND		2,279,224
	FROM SAVE THE MANATEE TRUST FUND		961,481
	FROM STATE GAME TRUST FUND		4,532,773
1864	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	135,000	
	FROM INVASIVE PLANT CONTROL TRUST FUND		601,881
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		61,915
	FROM GRANTS AND DONATIONS TRUST FUND		159,792
	FROM LAND ACQUISITION TRUST FUND		104,679
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		137,635
	FROM NON-GAME WILDLIFE TRUST FUND		1,054,614
	FROM SAVE THE MANATEE TRUST FUND		46,612
	FROM STATE GAME TRUST FUND		415,541
1865	EXPENSES		
	FROM GENERAL REVENUE FUND	478,870	
	FROM INVASIVE PLANT CONTROL TRUST FUND		695,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND		1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		113,840
	FROM NON-GAME WILDLIFE TRUST FUND		485,213
	FROM SAVE THE MANATEE TRUST FUND		93,072
	FROM STATE GAME TRUST FUND		852,349

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1866	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND	10,625
	FROM STATE GAME TRUST FUND	55,922
1866A	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION	
	FROM FEDERAL GRANTS TRUST FUND	1,000,000
1867	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	141,000
	FROM LAND ACQUISITION TRUST FUND	868,000
	FROM NON-GAME WILDLIFE TRUST FUND	32,000
1868	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	8,876,690
1869	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	17,607,096
	FROM STATE GAME TRUST FUND	411,412
1870	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM LAND ACQUISITION TRUST FUND	3,883,115
	FROM NON-GAME WILDLIFE TRUST FUND	384,309
	FROM STATE GAME TRUST FUND	347,947
<p>From the funds in Specific Appropriation 1870, \$2,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to expand contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used to purchase and utilize emerging devices and techniques for the removal of Burmese pythons as approved by the Fish and Wildlife Conservation Commission.</p>		
1871	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	125,000
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	124,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND	35,844
	FROM LAND ACQUISITION TRUST FUND	65,196
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	37,000
	FROM NON-GAME WILDLIFE TRUST FUND	40,270
	FROM SAVE THE MANATEE TRUST FUND	10,771
	FROM STATE GAME TRUST FUND	34,182
1872	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND	5,181,904
1873	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED	
	SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND	886,758
1874	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	273,187
1875	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,792
1876	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	2,497,751
	FROM LAND ACQUISITION TRUST FUND	31,735,280

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1877	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		492,126
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		4,055
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,863
	FROM LAND ACQUISITION TRUST FUND . .		133,787
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		10,080
	FROM NON-GAME WILDLIFE TRUST FUND . .		51,405
	FROM SAVE THE MANATEE TRUST FUND . .		11,565
	FROM STATE GAME TRUST FUND		68,376
1878	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		281,833
1879	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		290,000
1880	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND		
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC		
	PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		633,128
	The funds in Specific Appropriation 1880 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).		
1881	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,366,096
1882	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,051	
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		9,161
	FROM FEDERAL GRANTS TRUST FUND		4,065
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		1,348
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,235
	FROM LAND ACQUISITION TRUST FUND . .		39,769
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,451
	FROM NON-GAME WILDLIFE TRUST FUND . .		14,624
	FROM SAVE THE MANATEE TRUST FUND . .		4,930
	FROM STATE GAME TRUST FUND		45,982
1883	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS		
	ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1884	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		273,347

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1885 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES
 FROM FEDERAL GRANTS TRUST FUND 17,346,187
 FROM GRANTS AND DONATIONS TRUST
 FUND 168,510
 FROM NON-GAME WILDLIFE TRUST FUND 292,809
 FROM STATE GAME TRUST FUND 30,201

~~1885A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 OSCEOLA COUNTY LAKE RUNNYMEDE BOAT RAMP
 AND VEGETATION HARVESTING PROJECT
 FROM GENERAL REVENUE FUND 350,000~~

~~From the funds in Specific Appropriation 1885A, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Osceola County Lake Runnymede Boat Ramp and Vegetation Harvesting Project (HB 2725) (Senate Form 1452).~~

~~1885B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 MADISON LAKE FRANCIS FISHING PIER/DOCK
 REPLACEMENT
 FROM GENERAL REVENUE FUND 125,000~~

~~From the funds in Specific Appropriation 1885B, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Madison Lake Francis Fishing Pier/Dock Replacement (Senate Form 1786).~~

1885C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 LEVY COUNTY BIRD CREEK BOAT RAMP
 IMPROVEMENTS
 FROM GENERAL REVENUE FUND 464,080

From the funds in Specific Appropriation 1885C, \$464,080 in nonrecurring funds from the General Revenue Fund is provided for the Levy County Bird Creek Boat Ramp Improvements - Phase II (HB 3035) (Senate Form 1585).

TOTAL: HABITAT AND SPECIES CONSERVATION
 FROM GENERAL REVENUE FUND 2,448,307
 FROM TRUST FUNDS 131,851,443
 TOTAL POSITIONS 385.50
 TOTAL ALL FUNDS 134,299,750

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,665,198

1886 SALARIES AND BENEFITS POSITIONS 59.00
 FROM FEDERAL GRANTS TRUST FUND 2,210,261
 FROM LAND ACQUISITION TRUST FUND 88,216
 FROM STATE GAME TRUST FUND 1,531,934

1887 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 52,676
 FROM STATE GAME TRUST FUND 46,126

1888 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 387,680
 FROM LAND ACQUISITION TRUST FUND 20,000
 FROM STATE GAME TRUST FUND 275,321

1889 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 15,625
 FROM STATE GAME TRUST FUND 15,914

1890 FIXED CAPITAL OUTLAY
 BLACKWATER FISHERIES RESEARCH AND
 DEVELOPMENT CENTER RENOVATION
 FROM FEDERAL GRANTS TRUST FUND 1,490,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1891	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND		160,000
1892	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		40,800
1893	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		37,553 31,996
1894	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND		695,000
1895	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND		21,204 15,844
1896	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND		4,612
1897	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND		20,727
1898	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		529,391 138,926
TOTAL: FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			7,829,806
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		7,829,806
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,760,693	
1899	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	34.00	663,881 1,939,492
1900	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,235 81,302
1901	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		302,357
1902	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		37,168
1903	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		552,828

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1904	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	950,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
	From the funds in Specific Appropriation 1904, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for the Coastal Conservation Association Inshore Reef Project Tampa Bay (HB 2465) (Senate Form 1429).		
1905	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		32,457
1907	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		117,000
1908	SPECIAL CATEGORIES GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		4,800,618
1909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		1,127
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,545
1910	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		178,362
1911	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		457,713
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
1912	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
1913	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		2,400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: MARINE FISHERIES MANAGEMENT			
	FROM GENERAL REVENUE FUND	950,000	
	FROM TRUST FUNDS		12,377,572
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		13,327,572

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

	APPROVED SALARY RATE	17,140,749	
1914	SALARIES AND BENEFITS	POSITIONS	353.00
	FROM GENERAL REVENUE FUND		971,295
	FROM FEDERAL GRANTS TRUST FUND		5,584,694
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		254,167
	FROM GRANTS AND DONATIONS TRUST FUND		451,363
	FROM LAND ACQUISITION TRUST FUND		198,954
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		11,512,654
	FROM NON-GAME WILDLIFE TRUST FUND		1,287,403
	FROM SAVE THE MANATEE TRUST FUND		1,166,389
	FROM STATE GAME TRUST FUND		3,626,546
1915	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,371,183	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,611
	FROM GRANTS AND DONATIONS TRUST FUND		5,409
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,911,952
	FROM NON-GAME WILDLIFE TRUST FUND		881,956
	FROM SAVE THE MANATEE TRUST FUND		496,423
	FROM STATE GAME TRUST FUND		467,689
1916	EXPENSES		
	FROM GENERAL REVENUE FUND	1,390,045	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,960,147
	FROM NON-GAME WILDLIFE TRUST FUND		502,923
	FROM SAVE THE MANATEE TRUST FUND		275,100
	FROM STATE GAME TRUST FUND		542,861

1916A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOTE MARINE LABORATORY		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 1916A are provided for Mote Marine Coral Restoration (HB 2409) (Senate Form 1079).

1917	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND		7,335
	FROM STATE GAME TRUST FUND		36,932

1917A	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM STATE GAME TRUST FUND		743,000

1917B	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1918	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	577,247	
	FROM FEDERAL GRANTS TRUST FUND		271,350
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		779,543
	FROM NON-GAME WILDLIFE TRUST FUND		68,399
	FROM STATE GAME TRUST FUND		36,500
1918A	SPECIAL CATEGORIES		
	LOGGERHEAD MARINELIFE CENTER		
	FROM GENERAL REVENUE FUND	250,000	
	Funds in Specific Appropriation 1918A are provided for the Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HB 2425) (Senate Form 1514).		
1919	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	869,000	
	FROM FEDERAL GRANTS TRUST FUND		403,850
	FROM GRANTS AND DONATIONS TRUST FUND		87,000
1920	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,576
1921	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
1922	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,263,124	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,780,580
	FROM NON-GAME WILDLIFE TRUST FUND		237,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		50,501
1923	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND		1,215,167
1924	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND		3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		506,497
	FROM NON-GAME WILDLIFE TRUST FUND		48,264
	FROM SAVE THE MANATEE TRUST FUND		21,537
	FROM STATE GAME TRUST FUND		245,306
1925	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,264,038
1926	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1927	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		6,724,989

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1928	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		943,585
1929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	4,575	3,841 1,169 688 994 79,074 7,528 5,761 18,846
1930	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		150,000 565,203
1931	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,240,000	640,993
1932	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
1933	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
1934	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,043,087 2,417,382 1,972,587
1934A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI FROM GENERAL REVENUE FUND	500,000	
	Funds in Specific Appropriation 1934A are provided for the Zoo Miami Expansion/Renovation of Animal Hospital (HB 2041) (Senate Form 2303).		
1934B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOOTAMPA FROM GENERAL REVENUE FUND	620,000	
	Funds in Specific Appropriation 1934B are provided for the ZooTampa Manatee Nursery and Water Filtration System (HB 2831) (Senate Form 1311).		
1934C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - JACKSONVILLE ZOO AND GARDENS FROM GENERAL REVENUE FUND	250,000	

From the funds in Specific Appropriation 1934C, \$250,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided for the Jacksonville Zoo and Gardens Manatee Gateway Experience (Senate Form 2542).

~~1934D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MANATEE HOSPITAL OVERLOOK BRIDGE FROM GENERAL REVENUE FUND 1,500,000~~

~~From the funds in Specific Appropriation 1934D, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Tampa Manatee Hospital Overlook Bridge (HB 3797) (Senate Form 1825).~~

1934E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEARWATER MARINE AQUARIUM MANATEE REHABILITATION EXHIBIT FROM GENERAL REVENUE FUND 3,500,000

Funds in Specific Appropriation 1934E are provided for the Clearwater Marine Aquarium Manatee Rehabilitation Exhibit (HB 2663) (Senate Form 1218).

~~1934F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY VOLUSIA COUNTY SEA TURTLE, SEABIRD, AND MANATEE EDUCATION BUILDING IMPROVEMENTS/MARINE SCIENCE CENTER FROM GENERAL REVENUE FUND 1,000,000~~

~~From the funds in Specific Appropriation 1934F, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Volusia County Sea Turtle, Seabird, and Manatee Education Building Improvements/Marine Science Center (HB 4229) (Senate Form 2322).~~

~~1934G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PELICAN HARBOR SEABIRD STATION FROM GENERAL REVENUE FUND 500,000~~

~~Funds in Specific Appropriation 1934G are provided for the Pelican Harbor Seabird Station Phase I (HB 2471) (Senate Form 2609).~~

1934H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY A BILLION CLAMS FOR CHARLOTTE HARBOR FROM GENERAL REVENUE FUND 1,070,000

Funds in Specific Appropriation 1934H are provided for the A Billion Clams For Charlotte Harbor (HB 2601) (Senate Form 1956).

1934I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GULF SHELLFISH INSTITUTE - CLAMS AND SEAGRASS RESTORATION - 3 ESTUARIES/SW FLORIDA FROM GENERAL REVENUE FUND 2,500,000

Funds in Specific Appropriation 1934I are provided for the Gulf Shellfish Institute - Clams & Seagrass Restoration - 3 Estuaries SW Florida (HB 9161) (Senate Form 1510).

1935A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MANATEE MANAGEMENT AND CARE FROM GENERAL REVENUE FUND 20,000,000

The funds in Specific Appropriation 1935A are provided to enhance and expand the network of acute care facilities to treat injured and distressed manatees, restore manatee access to springs, provide habitat restoration in manatee concentrated areas, provide manatee rescue and recovery efforts, and implement pilot projects including supplemental feeding trials.

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1935B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE BISHOP MUSEUM OF SCIENCE AND NATURE FROM GENERAL REVENUE FUND	547,000	
	Funds in Specific Appropriation 1935B are provided for the Expansion of Manatee Rehabilitation at The Bishop Museum of Science and Nature (HB 4927) (Senate Form 1512).		
1935C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - CORAL REEF PROTECTION AND RESTORATION FROM FEDERAL GRANTS TRUST FUND		991,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	48,543,469	69,003,378
	TOTAL POSITIONS	353.00	
	TOTAL ALL FUNDS		117,546,847
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	108,641,736	372,562,584
	TOTAL POSITIONS	2,148.50	
	TOTAL ALL FUNDS		481,204,320
	TOTAL APPROVED SALARY RATE	109,477,923	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1940 through 1953, 1962 through 1964, 1972 through 1981, 1983 through 1991, and 2026 through 2039 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$444.1 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

From the funds in Specific Appropriations 1936 through 2046, the Department of Transportation shall prioritize the safety of transportation workers by maximizing the use of traffic enforcement in construction work zones for projects funded in the Work Program.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	113,935,397	
1936	SALARIES AND BENEFITS	POSITIONS	1,755.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		158,143,064
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		1,003,698
1937	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		290,169
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		21,155
1938	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,161,440
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		227,660

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1939	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,575,241
1940	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	77,150,453
1941	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	314,536,592
1942	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	525,906,290
1943	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	321,099,276 219,674,538
1944	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1945	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1946	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,863,800
1947	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1948	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,071,755
1949	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	105,595,775
1950	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	872,653,869
1951	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	50,450,644 10,667,777
1952	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,553,764

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1953	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	85,382,756
	FROM RIGHT-OF-WAY ACQUISITION AND	
	BRIDGE CONSTRUCTION TRUST FUND	203,354,632

There is hereby authorized to be issued up to \$383.9 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1953 includes \$203,354,632 to support Fiscal Year 2022-2023 debt service associated with such projects.

There is hereby authorized to be issued up to \$123.8 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1953 includes \$40,836,490 to support Fiscal Year 2022-2023 debt service associated with this project.

There is hereby authorized to be issued up to \$153.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1953 includes \$44,546,266 to support Fiscal Year 2022-2023 debt service associated with such projects.

1954	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	8,162,172

1955	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	7,429,980
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	557,738

1956	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	185,125
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	3,830

1957	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TRANSPORTATION	
	DISADVANTAGED	
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	60,356,668

From the funds in Specific Appropriation 1957, \$4,000,000 shall be used by the Commission for the Transportation Disadvantaged for an innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity, that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS		3,296,079,861
TOTAL POSITIONS	1,755.00	
TOTAL ALL FUNDS		3,296,079,861

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE	211,055		
1958 SALARIES AND BENEFITS	POSITIONS	1.00	
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			275,739
1959 OTHER PERSONAL SERVICES			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			1,325
1960 EXPENSES			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			25,200
1962 FIXED CAPITAL OUTLAY			
PUBLIC TRANSIT DEVELOPMENT/GRANTS			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			146,938,983
1963 FIXED CAPITAL OUTLAY			
BRIDGE CONSTRUCTION			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			1,169,822
1964 FIXED CAPITAL OUTLAY			
RAIL DEVELOPMENT/GRANTS			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			138,238,700
1965 SPECIAL CATEGORIES			
CONSULTANT FEES			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			4,089
1966 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			5,714
TOTAL: FLORIDA RAIL ENTERPRISE			
FROM TRUST FUNDS			286,659,572
TOTAL POSITIONS	1.00		
TOTAL ALL FUNDS			286,659,572

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE	160,687,619		
1967 SALARIES AND BENEFITS	POSITIONS	3,104.00	
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			230,458,293
1968 OTHER PERSONAL SERVICES			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			172,088
1969 EXPENSES			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			15,258,688

From the funds in Specific Appropriations 1969 and 1995, \$500,000 may be expended for training, testing, and licensing for full-time employees of the Department of Transportation who are required to have a valid Class A or Class B commercial driver license as a condition of employment with the department.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1970	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,464,183
1971	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,234,058
1972	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,520,978
1972A	FIXED CAPITAL OUTLAY AMERICAN RESCUE PLAN - STATE HIGHWAY SYSTEM PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,244,191
1973	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,673,968
1974	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	84,985,746
<p>From the funds in Specific Appropriation 1974, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.</p>		
1975	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,590,912
1977	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1978	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	631,538,414
1979	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,656,728,933
1980	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	253,086,852
1981	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	583,530,191
1982	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	475,000
1983	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	160,093,863

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1984	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,127,751,925
1985	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	204,574,740 3,000,000
1986	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
1987	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1988	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,311,666
1988A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND	498,563,482

The nonrecurring funds in Specific Appropriation 1988A shall be allocated as follows:

22nd Avenue and Selmon Expressway Intersection Signalization - Tampa (HB 4809) (Senate Form 1762).....	2,691,000
8th Street Roadway and Drainage Improvements - Laurel Hill (HB 3721) (Senate Form 1166).....	350,000
Amelia Island Trail Phase 4 - Nassau County (HB 3047) (Senate Form 1940).....	5,119,474
Bay County Watson Bayou Dredging Entrance Channel and Turning Basin - Phase 2 (HB 9057) (Senate Form 2222).....	1,150,000
Beulah Pedestrian Bridge (HB 4309) (Senate Form 2419).....	2,000,000
Brooksville Tampa Bay Regional Airport - Runway Rehabilitation (HB 4961) (Senate Form 2333).....	2,000,000
Brooksville Tampa Bay Regional Airport and Technology Center Multi-Modal Project (HB 9001) (Senate Form 1193)..	2,900,000
Chickasaw Road Expansion Project (HB 2315) (Senate Form 1201).....	300,000
Citrus Grove Road Phase II (HB 3577) (Senate Form 2089)....	8,000,000
City of Anna Maria Reimagining Pine Avenue - Phase 1 (HB 4931) (Senate Form 1508).....	1,288,440
City of Fort Walton Beach - Lewis Turner Area Traffic Improvements (HB 3641) (Senate Form 2440).....	1,500,000
City of Lynn Haven Road Repairs (HB 9079) (Senate Form 2808).....	1,000,000
City of Ocala - NW 44th Avenue Extension Project (HB 3127) (Senate Form 2091).....	8,000,000
City of Oldsmar - Douglas Road Improvements (HB 2833) (Senate Form 1209).....	1,000,000
City of Wauchula Municipal Airport Improvements (Senate Form 2555).....	2,500,000
County Line Road Widening - Hernando County (Senate Form 2765).....	50,000,000
Clay County Greenways Expansion (HB 3695) (Senate Form 1565).....	1,500,000
Cooper City Comprehensive Traffic Calming Study and Implementation (HB 3091) (Senate Form 2160).....	125,000
Coral Gables Mobility Hub (HB 2637).....	975,000
County Road 42 Flood Zone Crossing Improvements (HB 2541) (Senate Form 1714).....	500,000
CR 121 Resurfacing - Nassau County (HB 3037) (Senate Form 1941).....	9,000,000
CR 210 Bridge Rehabilitation - Putnam County (Senate Form 2732).....	2,000,000

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CR 2209 - Four Lane Road Construction (HB 4903) (Senate Form 1947).....	8,000,000
CR 232 Pavement Rehabilitation - Alachua (Senate Form 2797).....	11,500,000
Crandon Boulevard Intersection Improvements (HB 2477) (Senate Form 2281).....	600,000
Crystal Lake Paving Improvements (HB 9285) (Senate Form 2493).....	450,166
Crystal River Airport Runway Extension and Environmental Assessment (HB 4987) (Senate Form 1704).....	7,100,000
Crystal River Turkey Oak Bypass (HB 4991) (Senate Form 2475).....	20,700,000
DeFuniak Springs Airport Expansion Project (HB 9453) (Senate Form 2495).....	1,000,000
Destin Easement Multi-Use Trail/Linear Park Project (HB 4547) (Senate Form 2486).....	270,000
Dixie County Schools Access Roads (Senate Form 2791).....	1,500,000
Downtown Flagler Street Lighting Project (HB 2395) (Senate Form 2396).....	200,000
Dunnellon Trail (HB 3039).....	2,537,000
Five-point Intersection Roundabout - Dade City (HB 2621) (Senate Form 2172).....	4,200,000
Flagler Central Commerce Parkway Construction (HB 4837) (Senate Form 1547).....	6,800,000
Florida Gulf & Atlantic Railroad Panhandle Track Rehabilitation (HB 3653) (Senate Form 2719).....	870,000
Fort Island Trail Multi Use Path Phase 1 (HB 4983) (Senate Form 1702).....	9,250,000
Fort Meade Road Repaving (HB 2517).....	1,000,000
Fort Myers Beach Time Square Renovation (HB 3679) (Senate Form 2655).....	1,000,000
Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HB 3753) (Senate Form 2487).....	187,500
Fruitville Road Capacity Improvement Project - Sarasota (HB 3881) (Senate Form 1916).....	4,000,000
Gray Street Complete Street Improvement Project - Tampa (HB 2901) (Senate Form 1907).....	250,000
Gulf County Airport Infrastructure (HB 9331) (Senate Form 1964).....	975,000
Harvest Hope Park Sidewalks (HB 4825) (Senate Form 1913)...	1,170,000
Highland Beach Crosswalks Phase 2 (HB 3355) (Senate Form 2204).....	60,000
Indian Rocks Road Bridge and Roadway Improvements - Belleair (Senate Form 2181).....	1,111,000
Lacoochee Industrial Area Right-of-Way Improvements (HB 3813) (Senate Form 2069).....	5,919,395
Lake Clarke Shores - Pine Tree Lane Bridge Safety Upgrades (HB 2001) (Senate Form 1041).....	600,000
Lauderdale Lakes Greenway Trail (HB 4325) (Senate Form 1854).....	402,995
Legacy Trail Extension and Improvements (HB 2587) (Senate Form 2247).....	500,000
Lexahatchee Groves North Road Equestrian/Multi Use Trail (HB 3421) (Senate Form 2112).....	45,000
Ludlam Trail Corridor (HB 2839) (Senate Form 1422).....	2,000,000
Madeira Beach Roadway Improvements (HB 4371) (Senate Form 1380).....	1,000,000
Main Street Streetscape Improvements - City of Sarasota (HB 2585) (Senate Form 2246).....	400,000
Manatee County - Moccasin Wallow Road Expansion Segment 2 (HB 3879) (Senate Form 1628).....	7,500,000
Manatee County - Pedestrian Overpass Across US 41 (HB 9247) (Senate Form 2306).....	2,500,000
Marco Island Smokehouse Bay Bridge Replacement (HB 2717) (Senate Form 1227).....	1,702,512
Marlin Road Improvement Project (HB 2629) (Senate Form 2608).....	520,000
Marquis Way Connector Road/SR 20 Bypass Road to US 331 (HB 3947) (Senate Form 2785).....	3,500,000
Miami Lakes NW 154th Street and Palmetto Expressway Turn Lanes (HB 3509) (Senate Form 1236).....	400,000
Miami Shores Village NE 104th Street Roadway Improvements (HB 9139) (Senate Form 2386).....	655,000
Midway Street Lights (HB 4399) (Senate Form 2213).....	500,000
Miramar Parkway LED Streetlight Improvements (HB 2351) (Senate Form 1221).....	150,000
Morningside Drive Extension - Dade City (HB 2617) (Senate	

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Form 2058).....	9,000,000
Nellie Drive Connection (HB 3949) (Senate Form 2492).....	3,200,000
NFMIP Parkway/Project Wave (HB 3863) (Senate Form 2793)....	2,959,000
Niceville Area Multi-Purpose Pathway (Senate Form 2672)...	1,500,000
North Francisco Street Improvements - Clewiston (HB 4441) (Senate Form 1273).....	500,000
North Miami Pedestrian Bridge Over C-8 Canal (HB 4613) (Senate Form 2036).....	400,000
North Ridge Trail Expansion (HB 2423) (Senate Form 1630)...	5,000,000
Okaloosa - County Road 2 Road Safety and Bridge Upgrades (HB 4593) (Senate Form 2100).....	3,000,000
Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (HB 3631) (Senate Form 2668).....	2,000,000
Palm Valley Road Sidewalk - St. Johns County (HB 4901) (Senate Form 1875).....	800,000
Panama City Sidewalk Improvements (HB 9087).....	8,000,000
Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (HB 9059) (Senate Form 2430).....	4,750,000
Pasco County Pioneer Museum Road Intersection (Senate Form 2286).....	4,988,000
Pasco County Research Park Infrastructure (Senate Form 2781).....	106,000,000
Pembroke Park Bicycle/Pedestrian Infrastructure Improvements (HB 3451) (Senate Form 1376).....	195,000
Poinciana Parkway Extension (Senate Form 2779).....	15,000,000
Ridge Road Extension Phase 2B (HB 2311) (Senate Form 1268)...	14,000,000
Roadway Reconstruction & Install Traffic Calming Devices - Miami (Senate Form 1561).....	1,500,000
Safe Routes to School - Limona Elementary (HB 4355) (Senate Form 1912).....	1,380,000
Sandy Lane Bicycle and Pedestrian Improvements - Estero (HB 3765) (Senate Form 1272).....	450,000
Sarasota Bradenton International Airport Terminal Expansion and Baggage Improvements (HB 9445).....	21,500,000
Seminole County E.E. Williamson Road Trail Connect Project (HB 4279) (Senate Form 2659).....	1,000,000
Seminole County Wekiva Springs Road Intersection Improvements (HB 4277) (Senate Form 2658).....	500,000
South Avenue Extension - National Guard Entrance Road (Senate Form 2339).....	1,940,000
South Flagler Drive Resurfacing and Bike Lane Project (HB 2917) (Senate Form 1198).....	250,000
SR 200/A1A Widening - Nassau County (HB 3045) (Senate Form 1942).....	1,200,000
SR 27 Relievers Alignment Study (HB 2461) (Senate Form 1879).....	2,000,000
SR 31 Bridge Replacement - Lee County (Senate Form 2753)..	30,000,000
SR A1A Drainage Repairs - Highland Beach (HB 3353) (Senate Form 2326).....	750,000
St. Armands Circle Streetscape Improvements (HB 2579) (Senate Form 2245).....	700,000
St. Johns Parkway (CR 2209) Sidewalk (Senate Form 1541)...	800,000
State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (HB 4899) (Senate Form 1948).....	1,000,000
Sulphur Springs Safe Routes to School Improvements (HB 2609) (Senate Form 1909).....	275,000
Surfside Boulevard Improvements (HB 2695) (Senate Form 1864).....	250,000
SW Lincoln Street Roadway and Drainage Reconstruction (HB 2427) (Senate Form 1656).....	550,000
Tampa Bay Area Regional Transit Authority Operations (HB 3189) (Senate Form 2235).....	375,000
Tampa Bay Area Regional Transit Authority TD Tampa Bay (Senate Form 2782).....	1,000,000
The Bluffs Entrance/South Extension (HB 4303) (Senate Form 2508).....	5,000,000
The South Dade Trail Multi-Use/Mobility Corridor (HB 2393) (Senate Form 2207).....	3,000,000
The Underline Multi-Use/Mobility Corridor (HB 4035) (Senate Form 2104).....	3,000,000
Thompson Nursery Road Design and Permitting (HB 2657) (Senate Form 1632).....	5,000,000
Tice Street Sidewalk Construction - Lee County (HB 4589) (Senate Form 2600).....	927,000
Town of Medley - NW 78th St and NW 77th St Roadway Improvements (HB 3299) (Senate Form 2695).....	500,000
Town of Medley - NW 93rd Roadway Widening (HB	

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	3297) (Senate Form 2696).....	500,000
	Town of Redington Beach Road Resurfacing Project (HB	
	4381) (Senate Form 1483).....	750,000
	US 301 and Crawford Road Intersection Improvements -	
	Nassau County (HB 3043) (Senate Form 2328).....	1,550,000
	US 90 Intersection Improvements at Jericho Road (HB	
	4605) (Senate Form 2729).....	1,000,000
	Walton County Multi-Use Trails (HB 9299) (Senate Form 2445)	800,000
	Washington Street Improvements - Tampa (Senate Form 1998).	4,000,000
	West Park Neighborhood Traffic Calming Plan Phase 1 (HB	
	3687) (Senate Form 1899).....	300,000
	Zephyrhills Airport Improvements (Senate Form 2307).....	6,600,000
1989	FIXED CAPITAL OUTLAY	
	BRIDGE INSPECTION	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	22,113,004
	From the funds in Specific Appropriation 1989, the Department of Transportation shall implement real-time structural health monitoring systems on at least ten in-service bridges along major hurricane evacuation routes to ensure resiliency and structural integrity of the structures. The monitoring system must be comprised of embedded and external sensors capable of measuring parameters including, but not limited to, linear polarization resistance, open circuit potential, resistivity, chloride ion concentration, temperature, strain, and acceleration of the bridge and its related elements, including the superstructure, substructure, and foundations. These structural health monitoring systems are supplemental to the current bridge inspection and maintenance programs and activities.	
1990	FIXED CAPITAL OUTLAY	
	TRAFFIC ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	255,802,188
1991	FIXED CAPITAL OUTLAY	
	LOCAL GOVERNMENT REIMBURSEMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	8,701,713
1992	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	9,141,872
1993	SPECIAL CATEGORIES	
	FAIRBANKS HAZARDOUS WASTE SITE	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	400,965
1994	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	2,112,531
1995	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	9,008,491
1996	SPECIAL CATEGORIES	
	TRANSPORTATION MATERIALS AND EQUIPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	28,985,953
1997	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	320,482

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TOTAL: PROGRAM: HIGHWAY OPERATIONS			
	FROM GENERAL REVENUE FUND	498,563,482	
	FROM TRUST FUNDS		6,455,781,888
	TOTAL POSITIONS	3,104.00	
	TOTAL ALL FUNDS		6,954,345,370

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	43,495,057	
1998	SALARIES AND BENEFITS POSITIONS	745.00	
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		62,186,705
1999	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		863,287
2000	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,979,974

From the funds in Specific Appropriation 2000, the Department of Transportation shall expend up to \$1,000,000 to conduct a career path marketing campaign, highlighting and promoting the rewarding career paths in the road and bridge construction industry in the state. The marketing strategy must include components that bring attention to career opportunities that exist at the beginning, middle, and later-stages of a person's career and the availability of these careers to diverse peoples.

2001	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		108,833
2002	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,049,733
2003	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		50,832
2004	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,137,893
2005	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,450,672
2007	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,849,159
2008	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE - OTHER		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		979,058
2009	SPECIAL CATEGORIES		
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT		
	DISTRICT FOR EVERGLADES RESTORATION		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,132,690

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2010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			34,640
2011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			477,133
2012	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,881,761
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND			3,589
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			101,185,959
	TOTAL POSITIONS	745.00		
	TOTAL ALL FUNDS			101,185,959
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	10,729,331		
2013	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	198.00	15,743,241
2014	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			52,885
2015	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,312,468
2016	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,056,724
2017	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			339,908
2018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			19,289,115
2018A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,000,000

Funds in Specific Appropriation 2018A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates,

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planned and actual costs incurred, and any current project issues and risks.

2019	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			15,879
2020A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			6,590,969
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			57,401,189
	TOTAL POSITIONS	198.00		
	TOTAL ALL FUNDS			57,401,189
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,681,353		
2021	SALARIES AND BENEFITS	POSITIONS	372.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			31,749,175
2022	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			507,684
2023	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			14,940,556
2024	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			117,709
2025	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM TURNPIKE GENERAL RESERVE			
	TRUST FUND			200,000
2026	FIXED CAPITAL OUTLAY			
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS			
	FROM TURNPIKE GENERAL RESERVE			
	TRUST FUND			3,217,651
2028	FIXED CAPITAL OUTLAY			
	TRANSPORTATION HIGHWAY MAINTENANCE			
	CONTRACTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			68,711,545
2029	FIXED CAPITAL OUTLAY			
	INTRASTATE HIGHWAY CONSTRUCTION			
	FROM TURNPIKE RENEWAL AND			
	REPLACEMENT TRUST FUND			24,115,837
	FROM TURNPIKE GENERAL RESERVE			
	TRUST FUND			1,007,630,895
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			14,551,058
2030	FIXED CAPITAL OUTLAY			
	CONSTRUCTION INSPECTION CONSULTANTS			
	FROM TURNPIKE RENEWAL AND			
	REPLACEMENT TRUST FUND			13,752,059
	FROM TURNPIKE GENERAL RESERVE			
	TRUST FUND			137,616,464

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2031	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	45,328,439
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,948,657
2032	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	51,044,374
2033	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	19,818,115
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	8,014,925
2034	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	16,279,156
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	121,689,101
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,365,300
2035	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	6,501,678
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,285
2036	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,496,723
2037	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,928,377
2038	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	46,374,000
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000
2039	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,342,075
2040	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	123,266
2041	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,968,631
2042	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,979,067
2043	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,670,420

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2044	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		26,340,636
2045	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		178,000
2046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		194,000
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		2,039,295,858
	TOTAL POSITIONS	372.00	
	TOTAL ALL FUNDS		2,039,295,858
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	498,563,482	12,236,404,327
	FROM TRUST FUNDS		12,734,967,809
	TOTAL POSITIONS	6,175.00	
	TOTAL ALL FUNDS		12,734,967,809
	TOTAL APPROVED SALARY RATE	350,739,812	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	2,256,997,531	
	FROM TRUST FUNDS		17,110,677,985
	TOTAL POSITIONS	15,287.25	
	TOTAL ALL FUNDS		19,367,675,516

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

Table with 2 columns: Item ID and Amount. Rows include 2047 LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY (300,000), 2047A LUMP SUM DATA PROCESSING REALIGNMENT (3,000,000), and 2047A LUMP SUM STRENGTHENING DOMESTIC SECURITY (48,328,232).

Funds in Specific Appropriation 2047A are provided for distribution into agencies' Northwest Regional Data Center data processing category in the event additional funds are needed to meet the needs of the agency for the transition from the State Data Center to the Northwest Regional Data Center.

Table with 2 columns: Item ID and Amount. Row includes 2049A LUMP SUM STRENGTHENING DOMESTIC SECURITY (48,328,232).

Funds in Specific Appropriation 2049A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2022-2023 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

Table with 2 columns: Department/Program and Amount. Lists various funding items under Florida Department of Financial Services, Florida Department of Law Enforcement, and Florida Division of Emergency Management.

SECTION 6 - GENERAL GOVERNMENT

Bomb Building Capabilities.....	32,000
WRT Building Capabilities.....	149,400
Local Government Cyber Threat Intelligence Sharing.....	337,500
TBRIC Web Intelligence Platform.....	90,000
AHIMT CRD Communications.....	139,990
Management and Administration.....	544,648

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT

Miami/Ft. Lauderdale Urban Areas Security Initiative.....	14,012,500
Orlando Urban Area Security Initiative.....	4,299,590
Tampa Urban Area Security Initiative.....	4,951,096
Management and Administration.....	1,117,500

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

Non-Profit Security Grants Program (NSGP).....	9,838,945
Operation Stonegarden (OPSG).....	2,671,000

2050 LUMP SUM

EMPLOYEE COMPENSATION AND BENEFITS	
FROM GENERAL REVENUE FUND	390,152,117
FROM TRUST FUNDS	350,676,793

2050A LUMP SUM

TRANSITION ASSISTANCE	
FROM GENERAL REVENUE FUND	2,377,350

2050B LUMP SUM

STATE MATCH FOR FEDERAL FEMA FUNDING	
FROM GENERAL REVENUE FUND	112,590,132

2051 SPECIAL CATEGORIES

ASSOCIATION DUES	
FROM GENERAL REVENUE FUND	215,170

2052 SPECIAL CATEGORIES

ADMINISTRATION COMMISSION AND FLORIDA LAND	
AND WATER ADJUDICATORY COMMISSION -	
ADMINISTRATIVE APPEALS	
FROM GENERAL REVENUE FUND	10,000

2052A SPECIAL CATEGORIES

FLORIDA ACCOUNTING INFORMATION RESOURCE	
(FLAIR) SYSTEM REPLACEMENT	
FROM GENERAL REVENUE FUND	5,000,000
FROM TRUST FUNDS	5,000,000

Funds in Specific Appropriation 2052A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2053 SPECIAL CATEGORIES

TRANSFER TO PLANNING AND BUDGETING SYSTEM	
TRUST FUND	
FROM GENERAL REVENUE FUND	6,293,326

TOTAL: PROGRAM: ADMINISTERED FUNDS

FROM GENERAL REVENUE FUND	519,938,095	
FROM TRUST FUNDS		407,005,025
TOTAL ALL FUNDS		926,943,120

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,559,360
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SECTION 6 - GENERAL GOVERNMENT

2054	SALARIES AND BENEFITS	POSITIONS	168.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			13,832,912
	From the funds in Specific Appropriation 2054, \$61,472 in Salaries and Benefits and associated salary rate of 51,888 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223 and Condominium Arbitration Senior Attorneys (class code 7738) to \$60,231.			
2055	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			576,670
2056	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,826,221
2057	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			12,088
2058	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			133,769
2059	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			254,780
2060	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			500,000
2061	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
2062	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			48,933
2063	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,650
2064	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			90,000
2065	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			77,506
2066	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			52,463
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			17,419,492
	TOTAL POSITIONS	168.50		
	TOTAL ALL FUNDS			17,419,492

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		3,388,240	
2067	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		208,773	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,626,406
2068	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			115,365
2069	EXPENSES			
	FROM GENERAL REVENUE FUND		11,878	

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .		1,702,204
2070	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2071	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,510,911
2072	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		385,000
2073	SPECIAL CATEGORIES		
	FLORIDA BUSINESS INFORMATION PORTAL		
	FROM GENERAL REVENUE FUND	150,000	
2074	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		18,793
2075	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,001
2075A	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY - CUSTOMER		
	EXPERIENCE MODERNIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,372,491

Funds in Specific Appropriation 2075A are provided to the Department of Business and Professional Regulation to competitively procure deliverables-based contracted services for the modernization of the current myfloridalicense.com customer service website and call center software with cloud-hosted solutions pursuant to section 282.206, Florida Statutes. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon (1) completion and submission of the project planning deliverables required in Section 107 and (2) approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. The department shall provide quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any current project issues and risks.

2076	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	586	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,124
2078	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,237,203
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	371,237	
	FROM TRUST FUNDS		16,087,498
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		16,458,735

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE	3,406,399
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SECTION 6 - GENERAL GOVERNMENT

2079	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,154,804
2080	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			243,175
2081	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			587,125
2082	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2083	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			219,000
2084	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			27,993
2085	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			5,430
2086	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			26,127
TOTAL: CUSTOMER CONTACT CENTER FROM TRUST FUNDS				6,266,654
	TOTAL POSITIONS			92.00
	TOTAL ALL FUNDS			6,266,654

CENTRAL INTAKE

	APPROVED SALARY RATE		3,890,609	
2087	SALARIES AND BENEFITS	POSITIONS	108.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,047,109
2088	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			443,065
2089	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			579,401
2090	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			1,500,000
2092	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			21,272
2093	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			16,950
2094	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			35,092

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CENTRAL INTAKE			
FROM TRUST FUNDS			8,645,889
TOTAL POSITIONS	108.50		
TOTAL ALL FUNDS			8,645,889

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	10,698,045		
2095 SALARIES AND BENEFITS	POSITIONS	235.50	
FROM PROFESSIONAL REGULATION TRUST			
FUND			16,118,150
From the funds in Specific Appropriation 2095, \$11,156 in Salaries and Benefits and associated salary rate of 9,417 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223.			
2096 OTHER PERSONAL SERVICES			
FROM PROFESSIONAL REGULATION TRUST			
FUND			810,143
2097 EXPENSES			
FROM PROFESSIONAL REGULATION TRUST			
FUND			2,899,498
2098 OPERATING CAPITAL OUTLAY			
FROM PROFESSIONAL REGULATION TRUST			
FUND			6,920
2099 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM PROFESSIONAL REGULATION TRUST			
FUND			156,900
2100 SPECIAL CATEGORIES			
LEGAL SERVICES CONTRACT			
FROM PROFESSIONAL REGULATION TRUST			
FUND			960,360
2101 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF HEALTH			
FROM PROFESSIONAL REGULATION TRUST			
FUND			282,637
2102 SPECIAL CATEGORIES			
UNLICENSED ACTIVITIES			
FROM PROFESSIONAL REGULATION TRUST			
FUND			2,277,254

From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2102, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2102, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2022, detailing the unlicensed activity functions performed by the department during Fiscal Year 2021-2022. The report

SECTION 6 - GENERAL GOVERNMENT

shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2103 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2103 in the event the amount of claims available for payment exceeds the amount appropriated.

2104 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 106,579

2105 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND 425,239

2106 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 1,193,838

2107 SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM
FROM PROFESSIONAL REGULATION TRUST FUND 925,000

Funds in Specific Appropriation 2107 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

~~2107A SPECIAL CATEGORIES
PENSACOLA HUMANE SOCIETY HELP TEAM
FROM GENERAL REVENUE FUND 60,000~~

~~Funds in Specific Appropriation 2107A are provided for funding a nonrecurring appropriations project (HB 4313) (Senate Form 2616).~~

2108 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND 187,298

2109 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND 257,282

2110 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST FUND 200,000

2111 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND 60,162

2112 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND 84,089

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2113	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,070,000
2114	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	60,000	
	FROM TRUST FUNDS		33,821,349
	TOTAL POSITIONS	235.50	
	TOTAL ALL FUNDS		33,881,349

FLORIDA ATHLETIC COMMISSION

	APPROVED SALARY RATE	313,703	
2115	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	5.00	479,885
2116	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		112,972
2117	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		156,920
2118	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675	

Funds in Specific Appropriation 2118 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		2,448
2121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		3,270
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM GENERAL REVENUE FUND	443,675	
	FROM TRUST FUNDS		757,495
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,201,170

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,486,921	
2122	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00	2,247,706

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2123	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			281,294
2123A	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			3,000
2124	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			802,078
2125	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
2126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			5,696
2127	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			11,285
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,362,270
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			3,362,270
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,157,944		
2129	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	30.00		1,826,534
2130	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2131	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			9,090
2133	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			6,131

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2135	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
2136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			8,268
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS				2,130,413
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,130,413
DRUGS, DEVICES, AND COSMETICS				
	APPROVED SALARY RATE	1,712,037		
2137	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	27.50		2,414,795
2138	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			375,849
2139	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			20,000
2140	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		640,000	
Funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.				
2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			55,000
2141A	SPECIAL CATEGORIES MEDICAL GAS EDUCATION OUTREACH TRAINING PROGRAM FROM GENERAL REVENUE FUND		258,300	
Funds in Specific Appropriation 2141A are provided for funding a nonrecurring appropriations project (HB 3587) (Senate Form 2157).				
2142	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			35,938
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			4,978
2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			7,200

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2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			10,047
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND	898,300		2,923,807
	FROM TRUST FUNDS			
	TOTAL POSITIONS	27.50		3,822,107
	TOTAL ALL FUNDS			
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	14,680,901		
2146	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	353.00		22,000,580
2147	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			36,056
2148	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			1,806,543
2149	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2150	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			275,000
2151	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			607,149
2152	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698
2153	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			70,509
2153A	SPECIAL CATEGORIES IN STATE TOURISM MARKETING CAMPAIGN FROM HOTEL AND RESTAURANT TRUST FUND			2,000,000
Funds in Specific Appropriation 2153A are provided for funding a nonrecurring appropriations project (HB 4889) (Senate Form 2603).				
2154	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			493,941
2155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			1,109,625

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2156	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			20,000
2157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			98,339
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS				29,232,940
	TOTAL POSITIONS	353.00		
	TOTAL ALL FUNDS			29,232,940
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	10,154,327		
2158	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	186.75	14,809,340
2159	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,147
2160	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,519,624
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			165,460
2161	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2163	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			509,348
2165	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2166	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2167	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219

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2168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			53,271
TOTAL: COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS			18,658,960
	TOTAL POSITIONS	186.75		
	TOTAL ALL FUNDS			18,658,960
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,599,844		
2169	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	59.50	3,879,746
2170	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			171,411
2171	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			558,792
2172	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2173	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,733
2174	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,534
2175	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			18,362
TOTAL: STANDARDS AND LICENSURE				
	FROM TRUST FUNDS			4,677,807
	TOTAL POSITIONS	59.50		
	TOTAL ALL FUNDS			4,677,807
TAX COLLECTION				
	APPROVED SALARY RATE	3,513,968		
2177	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	82.00	5,384,820
2178	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			22,235
2179	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			622,009

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2180	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,680
2181	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2182	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			11,643
2183	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			25,206
2185A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,664
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,979,760
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			6,979,760
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	4,331,735		
2186	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	102.00	6,453,902
2187	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			36,447
2188	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			915,377
From the funds in Specific Appropriation 2188, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.				
2189	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,298
2190	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			17,500

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2191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			31,863
2192	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			30,392
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,503,635
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			7,503,635
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,773,212		
	FROM TRUST FUNDS			158,467,969
	TOTAL POSITIONS	1,545.25		
	TOTAL ALL FUNDS			160,241,181
	TOTAL APPROVED SALARY RATE	70,894,033		
PROGRAM:	CITRUS, DEPARTMENT OF CITRUS RESEARCH			
	APPROVED SALARY RATE	781,367		
2194	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00		985,674
2195	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098
2196	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896
2197	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2198	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000,000		
	FROM CITRUS ADVERTISING TRUST FUND .			1,520,494
2199	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			2,474

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TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND	1,000,000	
FROM TRUST FUNDS		3,350,636
TOTAL POSITIONS	6.00	
TOTAL ALL FUNDS		4,350,636

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,223,344	
2201 SALARIES AND BENEFITS POSITIONS	15.00	
FROM CITRUS ADVERTISING TRUST FUND .		1,870,177
2202 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		66,000
2203 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		492,625
2204 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND .		419,779
2204A FIXED CAPITAL OUTLAY		
FACILITIES REPAIRS AND MAINTENANCE		
 FROM GENERAL REVENUE FUND	1,500,000	
2205 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	125,000	
FROM CITRUS ADVERTISING TRUST FUND .		307,655

From the funds in Specific Appropriation 2205, \$125,000 in nonrecurring funds from the General Revenue Fund is provided to procure contracted services to assist with the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

2207 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND .		75,000
2208 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS ADVERTISING TRUST FUND .		13,600
2209 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS ADVERTISING TRUST FUND .		4,087

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,625,000	
FROM TRUST FUNDS		3,248,923
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		4,873,923

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	857,944	
2210 SALARIES AND BENEFITS POSITIONS	7.00	
FROM CITRUS ADVERTISING TRUST FUND .		1,277,656
2211 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		17,000
2212 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		261,331
2213 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		100,000

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2214	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM CITRUS ADVERTISING TRUST FUND		12,961,163

From the funds provided in Specific Appropriation 2214, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2214A	SPECIAL CATEGORIES		
	CITRUS RECOVERY PROGRAM		
	FROM GENERAL REVENUE FUND	13,000,000	

From the funds in Specific Appropriation 2214A, \$12,000,000 in nonrecurring funds from the General Revenue Fund is provided for citrus recovery to enhance marketing of Florida's citrus industry as set forth in section 601.15, Florida Statutes. The department shall establish or utilize existing programs and criteria for marketing methods and consumer awareness campaigns that will maximize the demand and consumption of Florida citrus projects for the benefit of Florida growers and the State of Florida. The department shall submit quarterly status reports to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include citrus marketing expenditures to date by source, movement data related to processed citrus products, retail sales data, market trend reports, and available data relating to crop value.

From the funds in Specific Appropriation 2214A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Citrus for the purpose of entering into agreements which increase the production of trees that show tolerance or resistance to citrus greening, and to commercialize technologies that produce tolerance or resistance to citrus greening in trees.

2215	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND		2,213

TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	18,000,000	
	FROM TRUST FUNDS		14,619,363
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		32,619,363

TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	20,625,000	
	FROM TRUST FUNDS		21,218,922
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		41,843,922
	TOTAL APPROVED SALARY RATE	2,862,655	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2216 through 2308A, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

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From the funds in Specific Appropriations 2216 through 2308A, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,581,818		
2216	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,581,408
2217	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			111,978
2218	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			492,650
2219	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,677
2220	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			58,858
2221	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			153,778
	Funds in Specific Appropriation 2221 may be used to represent the			
	state's interest in legal matters that require the use of outside legal			
	counsel.			
2222	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,751
2223	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,990
2224A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,134
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM TRUST FUNDS			4,431,224
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,431,224

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,905,468		
2225	SALARIES AND BENEFITS	POSITIONS	101.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,637,680
	FROM REVOLVING TRUST FUND			985,813
2226	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			488,558
	FROM REVOLVING TRUST FUND			51,388

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2227	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			708,744
	FROM REVOLVING TRUST FUND			1,418,634
2228	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2229	FIXED CAPITAL OUTLAY			
	REED ACT BUILDINGS PROJECTS - STATEWIDE			
	FROM REVOLVING TRUST FUND			1,467,000
2230	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			477,698
	FROM REVOLVING TRUST FUND			1,036,300
2231	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			132,143
	FROM REVOLVING TRUST FUND			14,871
2232	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,542
	FROM REVOLVING TRUST FUND			3,580
2233A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			152,309
TOTAL:	FINANCE AND ADMINISTRATION			
	FROM TRUST FUNDS			14,650,082
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			14,650,082
INFORMATION SYSTEMS AND SUPPORT SERVICES				
	APPROVED SALARY RATE		6,452,125	
2234	SALARIES AND BENEFITS	POSITIONS	100.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			8,899,630
2235	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			234,997
2236	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,731,523
2237	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			73,661
2238	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			833,190
2239	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,600
2240	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			26,555
2241A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			71,789

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TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES

FROM TRUST FUNDS		11,888,945
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		11,888,945

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2242 through 2267, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

From the funds in Specific Appropriations 2242 through 2245, and 2248 through 2250, 25 percent of these funds shall be held in reserve. Release is contingent upon the Department of Economic Opportunity releasing competitive solicitations for the procurement of the service integration platform and common customer portal for the Consumer-First Workforce Information System project no later than October 1, 2022. Upon the posting of these competitive solicitations, the department may request release of funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	24,944,433	
2242	SALARIES AND BENEFITS	POSITIONS	587.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		33,843,672
	FROM WELFARE TRANSITION TRUST FUND		1,458,142
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		228,524
2243	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		7,271,725
	FROM WELFARE TRANSITION TRUST FUND		65,903
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		88,304
2244	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		968,193
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		130,668
2245	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		109,473
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		115,530
2245A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	7,655,000	

The nonrecurring funds in Specific Appropriation 2245A shall be

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allocated as follows:

Big Brothers Big Sisters School to Work Program (HB 4995) (Senate Form 2414).....	500,000
Everglades Restoration Workforce Training Program (HB 2559) (Senate Form 1121).....	1,700,000
FCDI Workforce Education (HB 4831) (Senate Form 1388)....	50,000
Florida Ready to Work (HB 3125) (Senate Form 2554).....	2,000,000
Home Builders Institute (HBI) Building Careers for Veterans (HB 3001) (Senate Form 2064).....	900,000
JARC Florida (HB 3367) (Senate Form 1946).....	400,000
Manufacturing Talent Asset Pipeline (TAP) (HB 4165) (Senate Form 1500).....	350,000
Operation New Uniform (HB 2741) (Senate Form 1228).....	700,000
Plumbing Skills Program (HB 2653) (Senate Form 1993).....	130,000
Treasure Coast Food Bank - Career Readiness and Workforce Training Program (HB 2107) (Senate Form 1501).....	550,000
Trucking Industry Recruitment and Public Safety Campaign (HB 4595).....	225,000
Veterans Entrepreneurship Initiative - Seminole County Expansion (HB 2211) (Senate Form 1066).....	150,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2245A.

2246	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM GENERAL REVENUE FUND	7,550,000
	FROM WELFARE TRANSITION TRUST FUND	1,416,000

From the funds in Specific Appropriation 2246, \$7,050,000 in recurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. These funds are contingent upon HB 7065, or substantially similar legislation, becoming a law.

From the remaining funds in Specific Appropriation 2246, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2369) (Senate Form 1025). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$1,190,000. CareerSource Pasco Hernando shall administer these funds.

2247	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	250,000

2248	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,818,979
	FROM WELFARE TRANSITION TRUST FUND	575,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	147,604

2249	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	209,344,538
	FROM WELFARE TRANSITION TRUST FUND	52,514,907

Funds provided in Specific Appropriation 2249 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards

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based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2249, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2249 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2249 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2249 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2250	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	475,680
	FROM WELFARE TRANSITION TRUST FUND	32,637

2250A	SPECIAL CATEGORIES	
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM	
	FROM GENERAL REVENUE FUND	20,000,000

The funds provided in Specific Appropriation 2250A for the Florida Law Enforcement Recruitment Bonus Program are contingent upon HB 3, or substantially similar legislation, becoming a law.

2251	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	182,516
	FROM WELFARE TRANSITION TRUST FUND	4,417

2251A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	1,350,000

The nonrecurring funds in Specific Appropriation 2251A shall be allocated as follows:

Construction of Commercial Training Kitchen, for Persons with Autism and Other Disabilities (HB 4045) (Senate Form 1669).....	350,000
Martin County REACH Center (HB 2977) (Senate Form 2066)....	1,000,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2251A.

2252A	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	634,953
	FROM WELFARE TRANSITION TRUST FUND	342,302

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TOTAL: WORKFORCE DEVELOPMENT			
	FROM GENERAL REVENUE FUND	36,555,000	
	FROM TRUST FUNDS		321,151,480
	TOTAL POSITIONS	587.50	
	TOTAL ALL FUNDS		357,706,480
REEMPLOYMENT ASSISTANCE PROGRAM			
	APPROVED SALARY RATE	19,249,168	
2253	SALARIES AND BENEFITS POSITIONS	478.00	
	FROM GENERAL REVENUE FUND	13,644,203	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		31,416,510
2254	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,998,400	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		14,499,124
2255	EXPENSES		
	FROM GENERAL REVENUE FUND	5,217,751	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,321,610
2256	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		304,795
2256A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES		
	FROM GENERAL REVENUE FUND	3,410,094	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		19,000,000
2257	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,252,155	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		17,891,311
2258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		339,865
2259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		184,506
2260A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,633,629
TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM			
	FROM GENERAL REVENUE FUND	33,522,603	
	FROM TRUST FUNDS		97,591,350
	TOTAL POSITIONS	478.00	
	TOTAL ALL FUNDS		131,113,953
CAREERSOURCE FLORIDA			
2261	SPECIAL CATEGORIES		
	CAREERSOURCE FLORIDA OPERATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		8,875,103
	FROM WELFARE TRANSITION TRUST FUND		753,256

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	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	484,182
2262	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,500,000
2263	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS	20,612,541
	TOTAL ALL FUNDS	20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,290,128	
2264	SALARIES AND BENEFITS	POSITIONS	33.50
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,259,198
2265	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		766,328
2266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		6,783
2267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		11,722
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS		4,044,031
	TOTAL POSITIONS	33.50	
	TOTAL ALL FUNDS		4,044,031

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	7,899,772	
2268	SALARIES AND BENEFITS	POSITIONS	151.00
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,735,237
	FROM FEDERAL GRANTS TRUST FUND		8,102,263
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		34,341
	FROM GRANTS AND DONATIONS TRUST FUND		387,603
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,584,881
	FROM TOURISM PROMOTIONAL TRUST FUND		136,589
2269	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		7,957,233
	FROM GRANTS AND DONATIONS TRUST FUND		37,575

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2270	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	18,470
	FROM FEDERAL GRANTS TRUST FUND	2,033,505
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	3,135
	FROM GRANTS AND DONATIONS TRUST FUND	247,647
	FROM TOURISM PROMOTIONAL TRUST FUND	12,544
2271	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	4,206
	FROM GRANTS AND DONATIONS TRUST FUND	1,328
2272	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	21,876,498
2273	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES	
	FROM FEDERAL GRANTS TRUST FUND	36,500,000
2274	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2275	SPECIAL CATEGORIES	
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000

The funds in Specific Appropriation 2275 are provided for funding a recurring base appropriations project.

The Department of Economic Opportunity shall directly contract with the entity allocated funds from Specific Appropriation 2275.

2277	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND	68,100,000
2278	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)	
	FROM FEDERAL GRANTS TRUST FUND	2,000,000
2279	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)	
	FROM FEDERAL GRANTS TRUST FUND	16,000,000
2280	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	3,378,905
	FROM GRANTS AND DONATIONS TRUST FUND	223,080
2281	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND	6,922,000

The nonrecurring funds in Specific Appropriation 2281 shall be allocated as follows:

Empowered To Change International (HB 2909) (Senate Form 2183).....	500,000
K-9 Behavioral Enrichment & Training To Enhance Rehoming	

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K-9 BETTER Miami Dade (Senate Form 2426).....	100,000
Miami River Commission (HB 2475) (Senate Form 1255).....	150,000
OCEARCH Mayport Research and Operations Center (Senate	
Form 2747).....	2,500,000
Rales Rides Senior Transportation Program (HB	
3767) (Senate Form 1919).....	212,000
San Antonio City Hall & Fire Station Hardening (Senate	
Form 2640).....	60,000
Senior Housing Assistance Repair Program (HB 2959) (Senate	
Form 2056).....	2,000,000
St. Lucie County Harbour Pointe District (HB 2035) (Senate	
Form 1070).....	1,000,000
TEDC - Expansion of Social Services Programs (HB	
4107) (Senate Form 2726).....	400,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2281.

2282	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	4,917
	FROM FEDERAL GRANTS TRUST FUND . . .	19,087
	FROM GRANTS AND DONATIONS TRUST	
	FUND	282
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	3,108
2283	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	2,972
	FROM FEDERAL GRANTS TRUST FUND . . .	37,165
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	11
	FROM GRANTS AND DONATIONS TRUST	
	FUND	17,297
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	44
2284	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	750,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND	420,000
2285	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING	
	ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,520,000
2286	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMPETITIVE FLORIDA	
	PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	280,000
2286A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	
	- FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	100,991,900

The nonrecurring funds in Specific Appropriation 2286A shall be allocated as follows:

Alpha Omega Miracle Home Campus - Phase I, II & IIIA (HB	
4909) (Senate Form 1532).....	3,500,000
Arcadia Boys and Girls Club Renovation and Expansion (HB	
3875) (Senate Form 2549).....	500,000
Bal Harbour Village Jetty Elevation and Safety	
Enhancements (HB 2697) (Senate Form 1614).....	500,000
Bellevue Rd/Beville Rd/Clyde Morris Blvd Congestion	

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Reliever Road Design Project (HB 2995) (Senate Form 2733)	400,000
Blountstown City Hall (HB 9307) (Senate Form 1938).....	500,000
Brevard Zoo Aquarium (HB 2263) (Senate Form 1081).....	950,000
Camp Gilead Facility Improvements - Polk County (Senate Form 2563).....	500,000
Casa Familia Shared Living (HB 2493) (Senate Form 1928)....	2,000,000
Central Florida Smart City Centers (HB 3519) (Senate Form 2708).....	4,000,000
Charlotte County Airport Aviation Technician Facility (HB 9111) (Senate Form 2062).....	3,000,000
Charlotte County William R. Gaines, Jr. Veteran's Memorial Park (HB 9121) (Senate Form 2050).....	2,000,000
Citizens Moving Forward - Renovation Project (HB 4601)....	100,000
City of LaBelle Emergency Generators (Senate Form 2337)...	130,000
City of Sanford Parking Facility (HB 9221) (Senate Form 2660).....	1,500,000
Coral Springs Public Safety/Public Works Building Hardening Project (HB 3543) (Senate Form 1396).....	800,000
Cox Science Center and Aquarium Expansion - West Palm Beach (Senate Form 2704).....	10,000,000
Crystal River Kings Bay River Walk Final Phase (HB 4997) (Senate Form 2473).....	3,000,000
Fort Myers Inclusive Playground for Children of All Abilities (HB 4565).....	1,000,000
Greater Palm Harbor YMCA Field House and Family Locker Rooms (Senate Form 2790).....	3,000,000
GWC Woman's Club Restoration (HB 2411) (Senate Form 1176)...	350,000
Habitat for Humanity at Citrus Springs (Senate Form 2086)...	2,500,000
Hernando County Central Fueling Facility (HB 9213) (Senate Form 1186).....	980,000
Holmes County Consolidated Government Efficiency Center (HB 3929).....	4,000,000
Holmes County Public Safety Facility (Senate Form 2573)...	500,000
Hope Partnership Attainable Housing (HB 3123) (Senate Form 2768).....	500,000
IDignity Statewide Operational Headquarters - Orlando (Senate Form 2630).....	1,500,000
Jewish Federation of Greater Naples - Campus Security (HB 2167) (Senate Form 1104).....	245,000
K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER Miami Dade (Senate Form 2426).....	150,000
Lake Conine Recreation Elements (HB 2993) (Senate Form 1455).....	200,000
Lincoln Park Community and Vocational Center (HB 2543) (Senate Form 1707).....	152,600
Magnolia Oaks (Senate Form 2748).....	700,000
McIntosh Town Hall (HB 2319) (Senate Form 1174).....	500,000
Milton Community Center Expansion Project (HB 4599) (Senate Form 2617).....	500,000
Monroe County Habitat for Humanity Affordable Housing (HB 2607) (Senate Form 1183).....	1,956,500
OCEARCH Mayport Research and Operations Center (Senate Form 2747).....	4,500,000
Rafferty Hope Center (HB 3805).....	150,000
Royal Palm Beach Commons Park Corporate Picnic Pavilions (HB 2435) (Senate Form 2274).....	450,000
SafeZone Nassau (HB 3405) (Senate Form 1866).....	38,000
San Antonio City Hall & Fire Station Hardening (Senate Form 2640).....	440,000
Sports Training and Youth Tournament Complex (Senate Form 2754).....	35,000,000
Stewart Street Facility Revitalization - Milton (HB 4597) (Senate Form 2618).....	500,000
Town of Hilliard Community Center/Hurricane Shelter Project (HB 3025) (Senate Form 1943).....	5,144,800
Veteran Memorial Park Maintenance and Repair - Pensacola (Senate Form 2675).....	355,000
Veterans Park Land Development (HB 9425) (Senate Form 2040).....	400,000
Veterans Resource Center Phase II (HB 3539) (Senate Form 2621).....	1,650,000
Victory Village Rehabilitation Project (HB 2451) (Senate Form 1619).....	250,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2286A.

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2287 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 5,000,000

From the funds in Specific Appropriation 2287, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

2288A DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,595
 FROM FEDERAL GRANTS TRUST FUND 18,947
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,526

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 107,913,900
 FROM TRUST FUNDS 181,453,991
 TOTAL POSITIONS 151.00
 TOTAL ALL FUNDS 289,367,891

FLORIDA HOUSING FINANCE CORPORATION

2289 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING FINANCE
 CORPORATION (HFC) - AFFORDABLE HOUSING
 PROGRAMS
 FROM GENERAL REVENUE FUND 25,000,000
 FROM STATE HOUSING TRUST FUND 128,250,000

From the funds provided in Specific Appropriation 2289, \$100,000,000 of nonrecurring funds from the State Housing Trust Fund shall be used by the Florida Housing Finance Corporation to establish a Florida Hometown Hero Housing Program to provide down payment and closing cost assistance to eligible homebuyers.

2290 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING FINANCE
 CORPORATION (HFC) - STATE HOUSING
 INITIATIVES PARTNERSHIP (SHIP) PROGRAM
 FROM LOCAL GOVERNMENT HOUSING
 TRUST FUND 209,475,000

From the funds provided in Specific Appropriation 2290, \$563,600 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program authorized in section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
 FROM GENERAL REVENUE FUND 25,000,000
 FROM TRUST FUNDS 337,725,000
 TOTAL ALL FUNDS 362,725,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,423,051

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2291	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			1,662,669
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			78,992
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			313,675
2292	OTHER PERSONAL SERVICES			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			148,374
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			7,168
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			29,304
2293	EXPENSES			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			339,017
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			17,208
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			68,834
2294	OPERATING CAPITAL OUTLAY			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			19,477
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			4,869
2295	LUMP SUM			
	ECONOMIC DEVELOPMENT TOOLS			
	FROM GENERAL REVENUE FUND	22,000,000		
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			6,500,000
	FROM ECONOMIC DEVELOPMENT TRUST			
	FUND			5,000,000

Funds provided in Specific Appropriation 2295 are provided to make payments and tax refunds in Fiscal Year 2022-2023 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2295 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2296	SPECIAL CATEGORIES			
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT			
	TASK FORCE			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			2,000,000
2297A	SPECIAL CATEGORIES			
	ECONOMIC DEVELOPMENT PROJECTS			
	FROM GENERAL REVENUE FUND	5,950,000		

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The nonrecurring funds in Specific Appropriation 2297A shall be allocated as follows:

FCDI - Entrepreneurship and Small Business Support and Education (HB 4827) (Senate Form 1387).....	150,000
Florida-Israel Business Accelerator (HB 2313) (Senate Form 1985).....	250,000
Florida Trade Assistance Center Export Database (HB 9045) (Senate Form 1505).....	250,000
Marine Research Hub of South Florida (HB 2597) (Senate Form 1660).....	300,000
Regional Entrepreneurship Centers and Small Business Loan Fund (HB 2787) (Senate Form 2110).....	2,000,000
Supercharge Startup Growth Florida - Tampa Bay (Senate Form 2687).....	3,000,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2297A.

2298 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	
	842,026
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	
	32,901
FROM TOURISM PROMOTIONAL TRUST FUND	
	131,605

From the funds in Specific Appropriation 2298, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2299 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	
	1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	
	3,500,000

From the recurring funds in Specific Appropriation 2299 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2300 SPECIAL CATEGORIES

GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	
	7,000,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	
	5,000,000

2301 SPECIAL CATEGORIES

GRANTS AND AIDS - MILITARY BASE PROTECTION	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	
	800,000

Funds in Specific Appropriation 2301 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

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2302	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,250
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		188
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		750
2303	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VISIT FLORIDA		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		26,000,000
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		24,000,000
2304	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		7,490
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		12
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		1,935
2305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		12,500,000
	From the funds in Specific Appropriation 2305, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.		
2306	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA -		
	AEROSPACE INDUSTRY FINANCING, BUSINESS		
	DEVELOPMENT AND INFRASTRUCTURE NEEDS		
	FROM GENERAL REVENUE FUND	6,000,000	
2307	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,600,000
	Funds provided in Specific Appropriation 2307 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.		
2308A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		21,851
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		5,769
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT		
	FROM GENERAL REVENUE FUND	33,950,000	
	FROM TRUST FUNDS		99,336,364
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		133,286,364

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TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	236,941,503	
FROM TRUST FUNDS		1,092,885,008
TOTAL POSITIONS	1,510.00	
TOTAL ALL FUNDS		1,329,826,511
TOTAL APPROVED SALARY RATE	70,745,963	

FINANCIAL SERVICES, DEPARTMENT OF
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,982,582	
2309	SALARIES AND BENEFITS	POSITIONS	129.00
	FROM ADMINISTRATIVE TRUST FUND . . .		10,694,020
2310	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		111,518
2311	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,343,766
2312	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2313	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2314	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		43,545
2316	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		125,000
2317	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		134,268
2318	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		42,238
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			14,165,397
TOTAL POSITIONS	129.00		
TOTAL ALL FUNDS			14,165,397

LEGAL SERVICES

	APPROVED SALARY RATE	5,338,334	
2319	SALARIES AND BENEFITS	POSITIONS	90.00
	FROM ADMINISTRATIVE TRUST FUND . . .		7,721,050
2320	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		284,539
2321	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		717,375

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2322	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		1,000
2323	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .		75,000
2324	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		165,873
2325	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		21,007
2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		17,361
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		24,410
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS		9,280,921
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		9,280,921

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2329 through 2398, the Department of Financial Services shall continue to update and maintain a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.

APPROVED SALARY RATE 7,181,703

2329	SALARIES AND BENEFITS	POSITIONS	118.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,922,601

From the funds and positions provided in Specific Appropriation 2329, the Department of Financial Services shall designate a position to lead the training and transition of FLAIR resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.

2330	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		99,854
2331	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		7,502,720
2332	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		369,620
2333	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	175,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		9,232,643

From the funds in Specific Appropriation 2333, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to contract for a study to assess the current state of the department's Customer Relationship Management software and provide a strategy for consolidation and modernization. The department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate

SECTION 6 - GENERAL GOVERNMENT

Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by March 1, 2023.

2334	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		2,900
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		64,029
2336	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND		184,076
2337	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		9,275
2338	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		38,371
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	175,000	
	FROM TRUST FUNDS		28,426,089
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		28,601,089
CONSUMER ADVOCATE			
	APPROVED SALARY RATE	504,053	
2339	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00	619,216
2340	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		63,132
2341	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		72,357
2342	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		20,471
2343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		3,799
2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		1,508

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TOTAL: CONSUMER ADVOCATE		
FROM TRUST FUNDS		782,371
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		782,371

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,547,493	
2346 SALARIES AND BENEFITS	POSITIONS	77.00
FROM GENERAL REVENUE FUND		5,683,908
FROM ADMINISTRATIVE TRUST FUND		333,018
FROM INSURANCE REGULATORY TRUST FUND		653,166

From the funds in Specific Appropriations 2346 through 2355, the Department of Financial Services shall continue to develop and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system using current Florida Accounting Information Resource (FLAIR) Subsystem support resources and the positions provided by this section.

2347 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		5,531
2348 EXPENSES		
FROM GENERAL REVENUE FUND		1,198,941
FROM ADMINISTRATIVE TRUST FUND		257,929
2349 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		104,880
2350 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE		
FROM GENERAL REVENUE FUND		699,369
FROM ADMINISTRATIVE TRUST FUND		2,533,604

Funds in Specific Appropriation 2350 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

2351 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		2,968,816
FROM ADMINISTRATIVE TRUST FUND		1,329,104
2352 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND		1,016,548
2353 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND		85,914
FROM ADMINISTRATIVE TRUST FUND		390,209
FROM INSURANCE REGULATORY TRUST FUND		135,755
2354 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		1,424
2355 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		24,944
FROM ADMINISTRATIVE TRUST FUND		2,142
FROM INSURANCE REGULATORY TRUST FUND		2,119

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TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

FROM GENERAL REVENUE FUND	10,773,727	
FROM TRUST FUNDS		6,653,594
TOTAL POSITIONS	77.00	
TOTAL ALL FUNDS		17,427,321

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2356 through 2367, the Director of the Division of Treasury, during the transition of the state's cash management system to the Planning, Accounting, and Ledger Management (PALM) system, to ensure the integrity of the data used in financial reporting, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

	APPROVED SALARY RATE	1,050,597	
2356	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,740,699
2357	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,515
2358	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		231,896
2359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		95,205
2360	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,616
2361	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,047
TOTAL:	DEPOSIT SECURITY		
	FROM TRUST FUNDS		2,081,978
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,081,978

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,324,693	
2362	SALARIES AND BENEFITS	POSITIONS	25.50
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		2,047,932
2363	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		278,836

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2364	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,952,785
2365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			6,637
2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,000
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			7,657
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS				4,297,847
	TOTAL POSITIONS	25.50		
	TOTAL ALL FUNDS			4,297,847
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE		564,307	
2368	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	13.00	878,865
2369	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,307
2370	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2372	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190
2373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,802
2374	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,405
2375	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,996

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TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS		1,840,145
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		1,840,145

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	8,668,218	
2376 SALARIES AND BENEFITS POSITIONS	157.00	
FROM GENERAL REVENUE FUND	9,872,648	
FROM ADMINISTRATIVE TRUST FUND		2,488,132

From the funds provided in Specific Appropriations 2376, 2378, and 2383, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on a quarterly basis. The department shall submit a report by July 25, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter.

From the funds in Specific Appropriation 2376, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2377 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	24,586	
FROM ADMINISTRATIVE TRUST FUND		23,788
2378 EXPENSES		
FROM GENERAL REVENUE FUND	988,972	
FROM ADMINISTRATIVE TRUST FUND		116,201
2379 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,000	
2380 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	683,882	
FROM ADMINISTRATIVE TRUST FUND		80,000
2381 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	7,412	
FROM ADMINISTRATIVE TRUST FUND		60,740
2382 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	5,122	
FROM ADMINISTRATIVE TRUST FUND		17,055
2383 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	45,028	
FROM ADMINISTRATIVE TRUST FUND		2,568
2384 SPECIAL CATEGORIES		
TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		
FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946,

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Florida Statutes.

2385	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND			2,300,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING				
	FROM GENERAL REVENUE FUND	11,628,650		
	FROM TRUST FUNDS			6,338,484
	TOTAL POSITIONS	157.00		
	TOTAL ALL FUNDS			17,967,134
RECOVERY AND RETURN OF UNCLAIMED PROPERTY				
	APPROVED SALARY RATE	2,813,241		
2386	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	65.00		3,997,155
2387	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND			567,110
2388	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND			829,664
2389	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND			7,500
2390	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND			226,794
2391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND			20,031
2392	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND			11,524
2393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND			17,374
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS				
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			5,677,152
FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT				
	APPROVED SALARY RATE	4,560,568		
2394	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	50.00		6,199,114

From the funds and positions provided in Specific Appropriation 2394, the Department of Financial Services shall designate a position to lead the implementation of reporting functionality for the Florida Planning, Accounting, and Ledger Management (PALM) project. The department shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2023, the department shall provide a report that details the approach and the specific historical reporting functionality that will be available when the Florida PALM Financials and Payroll waves go-live. The report must include, at a minimum: how current data will be mapped to historical data, a list of data that will not be mapped and why, if and how users will be able to view a combination of historical FLAIR data and new PALM data in a single report in the legacy FLAIR format, how PALM functionality will be validated using legacy format data comparisons,

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and tools that will provide the historical data functionality. The reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

The Department of Financial Services shall review and update all functional and technical system requirements for the replacement of FLAIR functionality, to ensure that all requirements needed to replace FLAIR functionality are included in the PALM system. PALM staff shall reassess and document all custom programming necessary to implement the functionality requirements in PALM.

2395 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST
FUND

36,476,535

Funds in Specific Appropriation 2395 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. The funds are contingent upon (1) HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) execution of an amendment to the software and system integrator services contract that (a) suspends further work to replace remaining FLAIR functionality until the successful remediation of the PALM Cash Management System (CMS) and (b) retains support of PALM functionality in production. No funds are provided for Amendment Number 6 to Contract Number FP004 by and between the Department of Financial Services and Accenture, LLP, as approved by the PALM Executive Steering Committee in December 2021. The Department of Financial Services shall expend no funds and make no payments for such contract amendment for the PALM project. Pursuant to section 216.181(16)(a), Florida Statutes, nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables.

From the funds in Specific Appropriation 2395, \$1,000,000 is provided to the Department of Financial Services to remediate and stabilize the PALM CMS functionality. Funding is contingent on the transfer of RFQ 2021-35, Purchase Order 2505250, procured for independent verification and validation (IV&V) of the PALM project, to the Department of Management Services. The department shall provide monthly CMS remediation status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee until the remediation is complete. Each report must include all task orders related to remediating CMS functionality with a detailed description of the issue, resolution, hours, cost, priority, and the anticipated implementation date. Each report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by external entities, state agencies, and the Division of Treasury.

From the funds in Specific Appropriation 2395, \$12,942,869 is provided to the Department of Financial Services for the following project components, of which 75 percent of each component shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

PALM Production Support.....	8,467,785
Oracle Software Licensing and Maintenance.....	1,905,929
Project Administration.....	150,000
Staff Augmentation.....	1,466,400
Facilities for DFS PALM Staff.....	952,755

From the funds in Specific Appropriation 2395, \$22,533,666 is provided to the Department of Financial Services to continue the implementation of the PALM project upon the successful remediation of the PALM Cash

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Management System. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

The Department of Financial Services shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for (1) each remediation and transition task required to replace FLAIR, (2) the implementation of a training and staffing plan for PALM help desk and production support utilizing current help desk and FLAIR resources, and (3) provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2023.

The Department of Financial Services shall ensure that the development, implementation, and maintenance of the state's financial management system remains in full compliance with chapters 215 and 216, Florida Statutes.

The Department of Financial Services shall integrate the project's operation and maintenance responsibilities with the existing resources within the Office of Information Systems, specifically for help desk and production support, and with existing resources within the Division of Accounting and Auditing for training.

2396	SPECIAL CATEGORIES	
	FLORIDA PLANNING, ACCOUNTING, AND LEDGER	
	MANAGEMENT CONTINGENCY	
	FROM INSURANCE REGULATORY TRUST	
	FUND	5,500,000

Funds in Specific Appropriation 2396 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2395. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2396A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - INDEPENDENT VERIFICATION AND	
	VALIDATION	
	FROM INSURANCE REGULATORY TRUST	
	FUND	2,600,933

Funds in Specific Appropriation 2396A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.

2397	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE REGULATORY TRUST	
	FUND	7,623

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2398 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 14,834

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
 FROM TRUST FUNDS 50,799,039
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 50,799,039

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,969,737

2399 SALARIES AND BENEFITS POSITIONS 65.00
 FROM INSURANCE REGULATORY TRUST
 FUND 4,171,870

2400 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,497

2401 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 669,579

2402 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 13,200

2403 SPECIAL CATEGORIES
 CONSTRUCTION MATERIALS MINING ACTIVITIES
 FROM GENERAL REVENUE FUND 600,619

2404 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 113,305

2405 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 46,200

2406 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 12,000

2407 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 14,442

2408 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 17,639

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	600,619	
	FROM TRUST FUNDS		5,073,732
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		5,674,351

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,221,328	
2409	SALARIES AND BENEFITS POSITIONS	28.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,829,286
2410	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		272,991
2411	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		512,385
2412	AID TO LOCAL GOVERNMENTS		
	DECONTAMINATION MATCHING GRANT PROGRAM		
	FROM INSURANCE REGULATORY TRUST		
	FUND		500,000
2413	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		23,294
2414	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		625,000

The nonrecurring funds in Specific Appropriation 2414 are provided to the Department of Financial Services for the replacement of a firefighting training apparatus at the State Fire College. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of funds is contingent on the department receiving approval of a federal matching grant.

2415	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		
	GRANT PROGRAM		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,000,000

Funds in Specific Appropriation 2415 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2416	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		13,200

2417	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		567,765

From the funds in Specific Appropriation 2417, \$250,000 in nonrecurring funds is provided to the Department of Financial Services to contract for a feasibility study that includes detailed business and functional requirements to modernize the Fire College Department of Insurance Continuing Education (FCDICE) system. The department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by March 1, 2023.

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2418	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			22,900
2419	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			14,500
2420	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			25,519
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			10,641
2422	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND			120,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			5,537,481
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			5,537,481

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	701,127		
2423	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	12.00		1,144,143
2424	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			73,360
2425	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			318,488
2425A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM GENERAL REVENUE FUND		567,968	
	FROM INSURANCE REGULATORY TRUST FUND			1,021,000

From the funds in Specific Appropriation 2425A, \$362,982 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Clermont Fire Station 103 Generator Enclosure (HB 2217)	(Senate Form 2474)	17,982
Nettle Ridge Volunteer Fire Department Fire Truck (HB 9421) (Senate Form 1961)		345,000

From the funds in Specific Appropriation 2425A, \$771,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Clermont Fire Station 101 Generator Replacement (HB 2215) (Senate Form 2472)	271,000
Lealman Special Fire Control District Ladder Truck (HB 3107) (Senate Form 1789)	500,000

From the funds in Specific Appropriation 2425A, \$204,986 in

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nonrecurring funds from the General Revenue Fund and \$250,000 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided for the Madison County Fire Rescue Pumper Truck and Existing Engine Repair (HB 9375) (Senate Form 2126).

2425B	SPECIAL CATEGORIES	
	TRANSFER TO UNIVERSITY OF MIAMI -	
	SYLVESTER COMPREHENSIVE CANCER CENTER -	
	FIREFIGHTERS CANCER RESEARCH	
	FROM GENERAL REVENUE FUND	2,000,000

The nonrecurring funds provided in Specific Appropriation 2425B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2023 (HB 4061) (Senate Form 1256).

2426	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	38,189
2427	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	1,300
2428	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE REGULATORY TRUST	
	FUND	159,477
2429	SPECIAL CATEGORIES	
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION	
	FROM INSURANCE REGULATORY TRUST	
	FUND	4,500
2430	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	8,485
2431	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	4,953
2431A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	29,701,500
	FROM INSURANCE REGULATORY TRUST	
	FUND	14,913,500

From the funds in Specific Appropriation 2431A, \$28,451,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Crossroads Fire Station (HB 2087) (Senate Form 2139).....	880,000
Dixie County Emergency Operations Center Fire Station	
Addition (HB 3751) (Senate Form 1577).....	3,741,500
Dixie County Old Town Fire Station (HB 3749) (Senate Form	
1578).....	3,555,000
Highland Beach Fire Rescue Resiliency and Safety Enhanced	
EOC Firehouse (HB 3347) (Senate Form 2140).....	400,000
Holley-Navarre Fire District Station 44 (HB 4877).....	1,500,000

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Jacksonville Fire and Rescue Department Health and Wellness Center (HB 3401) (Senate Form 1675).....	2,500,000
Liberty County EMS Facility (HB 9363) (Senate Form 1815)..	1,100,000
Mount Dora Fire Station 34/Emergency Operations Center (HB 2499) (Senate Form 1731).....	500,000
Palm Beach Historic North Fire Station Renovation (HB 3365) (Senate Form 1007).....	875,000
Palm Harbor Fire Station 68 (HB 2963) (Senate Form 2001)..	2,000,000
Panama City Beach Fire Station 32 (HB 9069) (Senate Form 2649).....	3,600,000
Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design (HB 4857) (Senate Form 2421).	500,000
Sarasota County Regional Fire/EMS Training Academy (HB 2209) (Senate Form 1971).....	2,000,000
Spring Lake/Sebring Airport Area Fire Rescue Station (HB 4781) (Senate Form 2501).....	3,000,000
St. Pete Beach Fire Station 22 (HB 3393) (Senate Form 1381).....	2,000,000
Winter Park Fire Station 62 (HB 3735) (Senate Form 1958)..	300,000

From the funds in Specific Appropriation 2431A, \$14,163,500 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Clermont Fire Station 102 Rebuild (HB 2213) (Senate Form 2547).....	1,000,000
DeBary Fire Station (HB 2733) (Senate Form 1084).....	1,250,000
Graceville Fire Department (HB 3909) (Senate Form 2731)...	2,163,500
Greenacres Fire Station Headquarters Renovation (HB 2309) (Senate Form 1202).....	150,000
Lake City Westside Fire Station (HB 2667) (Senate Form 1574).....	500,000
Lake County Fire Rescue Station 109 Expansion (HB 2547) (Senate Form 1713).....	1,300,000
Lake County Fire Rescue Station 71 Replacement (HB 2545) (Senate Form 1717).....	2,200,000
Longwood Fire Station Construction (HB 2225) (Senate Form 1172).....	1,000,000
North Lauderdale Fire/Rescue Training Center (HB 2827) (Senate Form 2372).....	300,000
Ocean City Wright Fire Control District Fire Station and Training Ground (HB 3643) (Senate Form 2539).....	900,000
Orange City Emergency Response Fire Station (HB 4225) (Senate Form 2180).....	500,000
Palm Bay Fire and Rescue Station No. 7 (HB 2821) (Senate Form 1678).....	400,000
St. Augustine Fire Station 2 Design (HB 4967) (Senate Form 2412).....	500,000
West Putnam Fire Station (HB 4795) (Senate Form 2108).....	2,000,000

From the funds in Specific Appropriation 2431A, \$1,250,000 in nonrecurring funds from the General Revenue Fund and \$750,000 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided for the Bay County Fire and Emergency Medical Services Maintenance Facility (HB 9099) (Senate Form 2635).

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	32,269,468	
FROM TRUST FUNDS		17,687,395
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		49,956,863

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	5,455,661	
2432 SALARIES AND BENEFITS POSITIONS	116.00	
STATE RISK MANAGEMENT TRUST FUND . .		8,220,021
2433 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		42,532
2434 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . .		5,110,786

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2435 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 STATE RISK MANAGEMENT TRUST FUND 4,776,964

From the funds in Specific Appropriation 2435, the Department of Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services. Of these funds, \$335,855 shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon completion of the procurement.

2436 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 STATE RISK MANAGEMENT TRUST FUND 77,350

2437 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES - OFFICE OF THE
 ATTORNEY GENERAL
 STATE RISK MANAGEMENT TRUST FUND 6,645,924

2438 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND 21,976,020

2439 SPECIAL CATEGORIES
 CONTRACTED MEDICAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND 18,199,117

From the funds in Specific Appropriation 2439, the Department of Financial Services is authorized to competitively procure contracts for medical case management services and medical bill review services.

2440 SPECIAL CATEGORIES
 EXCESS INSURANCE AND CLAIM SERVICE
 STATE RISK MANAGEMENT TRUST FUND 10,865,000

2441 SPECIAL CATEGORIES
 RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
 STATE RISK MANAGEMENT TRUST FUND 647,325

2442 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 STATE RISK MANAGEMENT TRUST FUND 2,000

2443 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 STATE RISK MANAGEMENT TRUST FUND 48,798

2444 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 STATE RISK MANAGEMENT TRUST FUND 27,831

2445 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 STATE RISK MANAGEMENT TRUST FUND 30,469

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 76,670,137

TOTAL POSITIONS 116.00

TOTAL ALL FUNDS 76,670,137

PROGRAM: LICENSING AND CONSUMER PROTECTION
 INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 361,829

2446 SALARIES AND BENEFITS 1.00
 POSITIONS
 FROM INSURANCE REGULATORY TRUST
 FUND 223,604

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2447	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	14,923
2448	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	380,484
2449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	232,517
2450	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	38,232
2451	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	39,000
2452	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	1,402
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS	930,162
	TOTAL POSITIONS	1.00
	TOTAL ALL FUNDS	930,162
LICENSURE, SALES APPOINTMENT AND OVERSIGHT		
	APPROVED SALARY RATE	5,161,171
2453	SALARIES AND BENEFITS POSITIONS 104.00 FROM INSURANCE REGULATORY TRUST FUND	7,484,356
2454	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	12,263
2455	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,049,529
2456	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	1,075,000
2457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	716,292
2458	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	7,400
2459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	34,063

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2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			21,734
2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			37,063
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				10,437,700
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			10,437,700
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	5,144,467		
2462	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	107.00		7,256,616
2463	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			179,921
2464	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			943,305
2465	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2466	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			309,130
2467	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			30,982
2469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,224
2470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			32,114
TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS				9,361,166
	TOTAL POSITIONS	107.00		
	TOTAL ALL FUNDS			9,361,166

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FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,293,694		
2471	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM REGULATORY TRUST FUND			1,915,253
2472	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			67,933
2473	EXPENSES			
	FROM REGULATORY TRUST FUND			351,327
2474	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM REGULATORY TRUST FUND			39,100
2475	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			121,549
2476	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			8,700
2477	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			14,682
2478	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND			4,162
2479	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			10,697
TOTAL:	FUNERAL AND CEMETERY SERVICES			
	FROM TRUST FUNDS			2,533,403
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,533,403

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,615,637		
2480	SALARIES AND BENEFITS	POSITIONS	74.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,811,129
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,257,666
2481	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			678,903
2482	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			606,879
2483	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			189,418
2484	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			25,675
2485	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			41,643
2486	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			19,900

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2487	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			35,243
2488	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS			6,667,456
	TOTAL POSITIONS	74.00		
	TOTAL ALL FUNDS			6,667,456

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,758,903		
2489	SALARIES AND BENEFITS	POSITIONS	281.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			18,513,070
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			1,074,495
2490	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			388,540
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			17,731
2491	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			3,416,093
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			143,721
2492	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			50,021
2493	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			188,000
2494	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			2,040,090

Funds in Specific Appropriation 2494 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2495	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			250,000
2496	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			714,432

Funds in Specific Appropriation 2496 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and

SECTION 6 - GENERAL GOVERNMENT

Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		2,936,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		86,360
2498	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		84,800
2499	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		740,000
2500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		208,187
2501	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,280
2502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		84,737
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		5,337
TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS			31,007,003
	TOTAL POSITIONS	281.00	
	TOTAL ALL FUNDS		31,007,003
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES			
FIRE AND ARSON INVESTIGATIONS			
	APPROVED SALARY RATE	8,014,615	
2503	SALARIES AND BENEFITS POSITIONS	136.00	
	FROM INSURANCE REGULATORY TRUST FUND		11,988,753
2504	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		71,674
2505	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		2,166,764
2506	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		525,932
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		432,000
2507	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		1,043,000

SECTION 6 - GENERAL GOVERNMENT

The nonrecurring funds in Specific Appropriation 2507 are provided to the Department of Financial Services to replace 17 existing motor vehicles with trucks for the purpose of reducing Division of Investigative and Forensic Services law enforcement personnel exposure to fire and arson investigative equipment. The vehicles being replaced that remain operational shall be repurposed for use by the Bureau of Insurance Fraud and the Bureau of Workers' Compensation.

2508	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			438,772
2509	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			446,000
2510	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			225,900
2511	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			135,284
2512	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2513	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			33,817
2514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			37,355
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			17,553,251
	TOTAL POSITIONS	136.00		
	TOTAL ALL FUNDS			17,553,251
FORENSIC SERVICES				
	APPROVED SALARY RATE	516,083		
2515	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 9.00		815,549
2516	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,548
2517	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			125,754
2518	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			7,200

SECTION 6 - GENERAL GOVERNMENT

2520	SPECIAL CATEGORIES		
	ARSON LAB - MAINTENANCE AND REPAIR		
	FROM INSURANCE REGULATORY TRUST		
	FUND		35,000
TOTAL:	FORENSIC SERVICES		
	FROM TRUST FUNDS		1,149,051
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		1,149,051

INSURANCE FRAUD

	APPROVED SALARY RATE	12,097,538	
2521	SALARIES AND BENEFITS	POSITIONS	207.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		17,727,056

From the funds and positions provided in Specific Appropriation 2521, the Department of Financial Services shall submit a report on the two specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2023. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2022-2023.

2522	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		46,067

2523	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,182,656
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		537,000

From the funds in Specific Appropriation 2523, \$285,000 in nonrecurring funds from the Federal Law Enforcement Trust Fund is provided to the Department of Financial Services, Division of Investigative and Forensic Services, for law enforcement training related to the division's accreditation as a law enforcement agency.

The Department of Financial Services shall submit a report of training activities to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2023. The report shall contain a detailed list of training activities and expenditures, including the number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.

2525	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,973,678

Funds in Specific Appropriation 2525 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2526	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF PROPERTY		
	INSURANCE FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND		224,701

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Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2527 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 265,315

2527A SPECIAL CATEGORIES
ANTI-FRAUD DATABASE SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 984,000

The nonrecurring funds in Specific Appropriation 2527A are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the Executive Office of the Governor's Office of Policy and Budget, the President of the Senate, and the Speaker of the House of Representatives by February 15, 2023.

2528 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 186,253

2529 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 927,459

2530 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 219,776

2531 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM INSURANCE REGULATORY TRUST
FUND 186,000

2532 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 47,247

2533 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 55,717

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 25,562,925
TOTAL POSITIONS 207.00
TOTAL ALL FUNDS 25,562,925

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 397,158

2534 SALARIES AND BENEFITS POSITIONS 7.00
FROM INSURANCE REGULATORY TRUST
FUND 634,474

2535 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 35,700

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2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			7,300
2537	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,100
2538	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			5,620
TOTAL: OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS				686,194
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			686,194

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 14,197,864

2539	SALARIES AND BENEFITS POSITIONS 249.00 FROM INSURANCE REGULATORY TRUST FUND			19,812,041
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2540	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			533,537
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From the funds in Specific Appropriation 2540, \$100,000 in nonrecurring funds is contingent on HB 357 or similar legislation that transfers regulatory oversight of pharmacy benefit managers and pharmacy audits to the Office of Insurance Regulation, becoming a law.

2541	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,311,292
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2542	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,000
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2543	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND			1,031,689
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Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2544	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			3,951,763
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SECTION 6 - GENERAL GOVERNMENT

2545	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND		1,950,000
2546	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		1,688,016
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		80,813
2548	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		40,989
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		74,093
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS		31,475,233
	TOTAL POSITIONS	249.00	
	TOTAL ALL FUNDS		31,475,233

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,096,329	
2550	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	33.00	2,965,633
2551	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		118,543
2552	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		92,710
2553	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		6,614
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		9,864
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,193,364
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,193,364

OFFICE OF FINANCIAL REGULATION

From the funds and positions in Specific Appropriations 2555 through 2597, the Office of Financial Regulation (OFR) shall on a quarterly basis prepare a report on the employees participating in the agency's telework program. The report shall at a minimum include the productivity and effectiveness of employees authorized to telework based on

SECTION 6 - GENERAL GOVERNMENT

established criteria and performance standards. All telework shall be in compliance with section 110.171, Florida Statutes.

The OFR shall submit an initial report by July 25, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	7,264,961		
2555	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			9,639,259
2556	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			862,920
2557	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			1,547,653
2558	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			34,130
2559	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			367,012
2560	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			36,039
2561	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			28,872
2562	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			31,802
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS			12,547,687
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			12,547,687

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,695,832		
2563	SALARIES AND BENEFITS	POSITIONS	44.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,651,320
2564	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,375
2565	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			466,074
2566	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,600
2567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			36,354

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2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			16,518
2569	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2570	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			17,057
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			4,229,107
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			4,229,107

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,176,845		
2571	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	58.00	6,074,097
2572	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			254,518
2573	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			473,616
2574	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			18,770
2577	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			14,262
2579	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			10,349,122
	TOTAL POSITIONS	58.00		
	TOTAL ALL FUNDS			10,349,122

FINANCE REGULATION

	APPROVED SALARY RATE	5,104,675		
2580	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	91.00	7,083,561
2581	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			259,840

SECTION 6 - GENERAL GOVERNMENT

2582	EXPENSES			
	FROM REGULATORY TRUST FUND			732,602
2583	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			35,631
2584	SPECIAL CATEGORIES			
	DEFERRED PRESENTMENT PROVIDER DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND			2,930,000
2585	SPECIAL CATEGORIES			
	CHECK CASHING TRANSACTION DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND			251,000
2586	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			111,565
2587	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			31,909
2588	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND			34,995
2589	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			33,637
TOTAL:	FINANCE REGULATION			
	FROM TRUST FUNDS			11,504,740
	TOTAL POSITIONS	91.00		
	TOTAL ALL FUNDS			11,504,740

SECURITIES REGULATION

	APPROVED SALARY RATE	4,307,959		
2590	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM REGULATORY TRUST FUND			6,182,300
2591	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			4,512
2592	EXPENSES			
	FROM REGULATORY TRUST FUND			469,447
2593	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			4,566
2593A	SPECIAL CATEGORIES			
	ANTI-FRAUD INVESTIGATIONS AND OUTREACH			
	EDUCATION			
	FROM ANTI-FRAUD TRUST FUND			200,336

Funds in Specific Appropriation 2593A shall be placed in reserve. The Office of Financial Regulation (OFR) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the OFR's anti-fraud efforts pursuant to chapter 517, Florida Statutes.

2594	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			349,500
2595	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			29,657

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2596	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		27,253
2597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		24,612
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS		7,292,183
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		7,292,183
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	55,447,464	
	FROM TRUST FUNDS		421,791,509
	TOTAL POSITIONS	2,568.50	
	TOTAL ALL FUNDS		477,238,973
	TOTAL APPROVED SALARY RATE	144,089,202	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2598	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	126.00 12,573,666	
	FROM GRANTS AND DONATIONS TRUST FUND		255,335
2599	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND		3,573,212
	FROM GRANTS AND DONATIONS TRUST FUND		488,033
2600	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND		116,858
2600A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND		1,000,000
Funds in Specific Appropriation 2600A are provided to the Office of the Chief Inspector General to provide cybersecurity training and to support cybersecurity audits and investigations.			
2601	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND		29,244
2602	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		40,948
	FROM GRANTS AND DONATIONS TRUST FUND		8,480
2603	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND		150,000
2604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		33,600
	FROM GRANTS AND DONATIONS TRUST FUND		5,754

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	17,517,528	
FROM TRUST FUNDS		757,602
TOTAL POSITIONS	126.00	
TOTAL ALL FUNDS		18,275,130

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2605	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			5,009,913
2606	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
	AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			1,231,236
2607	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			18,830
2608	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			11,877
2609	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM				
	FROM TRUST FUNDS			6,293,326
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			6,293,326

EXECUTIVE PLANNING AND BUDGETING

2610	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		10,519,336	
2611	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE			
	OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		1,213,077	

From the funds in Specific Appropriation 2611, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Executive Office of the Governor to contract for a feasibility study that includes detailed business and functional requirements for a grants management system. The office shall provide a copy of the study to the President of the Senate and the Speaker of the House of Representatives by March 1, 2023.

2611A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		5,351	
2612	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		40,797	
2613	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,716	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE PLANNING AND BUDGETING		
FROM GENERAL REVENUE FUND	11,808,277	
TOTAL POSITIONS	104.00	
TOTAL ALL FUNDS		11,808,277

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

In order to properly store, manage, maintain, and deploy emergency supplies during emergency activations and responses, the Division of Emergency Management, in consultation with the Department of Health, shall solicit procurement proposals for the lease, acquisition, or construction of warehouse storage space as well as an inventory management solution. Proposals must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Proposals shall address:

1. The integration and colocation of the Division of Emergency Management and the Department of Health warehouses into a new, fully-licensed and regulatory-compliant warehouse footprint with facilities at various geographic locations that meet the state's strategic needs for safety and distribution.
2. The capability of the warehouse facilities to store emergency supplies, including food and water, health and medical supplies, and medical equipment, including personal protective equipment, durable medical equipment, and medical countermeasures, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with licensing and regulatory standards. Facility square footage shall be sufficient to access, maintain, inventory and distribute such supplies, which includes a PPE inventory pursuant to section 252.35(2)(u), Florida Statutes.
3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment.
4. An inventory and quality management system that tracks and traces, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies in real-time; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide real-time reporting to assist in the state's emergency response.

Proposals should identify the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, software, and staffing, as appropriate. A proposal for an inventory management system is not required to be bundled with a proposal for the lease, acquisition, or construction of warehouse storage space. The division, with the Department of Health, shall develop a report that summarizes the proposals received; compares the costs and benefits of the proposals to the existing storage model; and identifies the most appropriate and cost-effective solution. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 30, 2022.

	APPROVED SALARY RATE	10,388,371	
2614	SALARIES AND BENEFITS	POSITIONS	198.00
	FROM GENERAL REVENUE FUND		3,773,304
	FROM ADMINISTRATIVE TRUST FUND		3,213,057
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		3,273,827
	FROM FEDERAL GRANTS TRUST FUND		3,955,867

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		285,631
	FROM OPERATING TRUST FUND		416,720
	FROM U.S. CONTRIBUTIONS TRUST FUND		857,643
2615	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	418,807	
	FROM ADMINISTRATIVE TRUST FUND		500,320
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,340,406
	FROM FEDERAL GRANTS TRUST FUND		1,449,461
	FROM GRANTS AND DONATIONS TRUST FUND		219,277
	FROM OPERATING TRUST FUND		107,824
2616	EXPENSES		
	FROM GENERAL REVENUE FUND	1,867,185	
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,767,367
	FROM FEDERAL GRANTS TRUST FUND		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2617	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND		6,342,270
2618	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2619	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000
2620	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,285,000	
	FROM ADMINISTRATIVE TRUST FUND		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND		985,595
	FROM GRANTS AND DONATIONS TRUST FUND		163,737
	FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2622, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

From the funds in Specific Appropriation 2622, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for sign language interpreting services.

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From the funds in Specific Appropriation 2622, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to contract for an enterprise information technology strategy that, at a minimum, considers a portal for shelters, a grant management portal, and enterprise document management needs. The strategy must document and include an analysis of current business processes and technology, recommendations for new technology that can be leveraged across the enterprise, and estimated timelines and costs for implementation. Upon completion, the division shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

2623	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
	FROM GENERAL REVENUE FUND	11,971,400
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,481,265

From the funds in Specific Appropriation 2623, \$1,971,400 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Broward Medical Alert Team (HB 2885) (Senate Form 1639)....	1,000,000
Florida Severe Weather Mesonet (HB 3385) (Senate Form 2119).....	971,400

2624	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	248,489

2625	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	135,206

2626	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND	3,442,910

2627	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000

2628	SPECIAL CATEGORIES	
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING	
	FROM GENERAL REVENUE FUND	2,245,873
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539
	FROM FEDERAL GRANTS TRUST FUND	926,154
	FROM GRANTS AND DONATIONS TRUST FUND	120,273

2629	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND	53,458,876
	FROM U.S. CONTRIBUTIONS TRUST FUND	500,342,486

2630	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	45,409,894
	FROM U.S. CONTRIBUTIONS TRUST FUND	30,295,093

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2631	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	16,619,718
2632	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND .	305,451,081
2632A	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM U.S. CONTRIBUTIONS TRUST FUND .	491,099,966
2633	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	788
	FROM U.S. CONTRIBUTIONS TRUST FUND .	11,681,727
2634	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000
	FROM GRANTS AND DONATIONS TRUST FUND	5,102,786
2635	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,002
2635A	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	8,625,257
	FROM U.S. CONTRIBUTIONS TRUST FUND .	22,444,108
2636	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2637	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GENERAL REVENUE FUND	7,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2614).....	142,887
Other Personal Services (SA 2615).....	185,000
Expenses (SA 2616).....	79,723
Operating Capital Outlay (SA 2618).....	7,500
Contracted Services (SA 2622).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2637).	6,384,280
Indirect Costs.....	63,610

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

From the funds in Specific Appropriation 2637, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided as additional funding for the Mobile Home Tie-Down Program as described in section 215.559(2)(a), Florida Statutes.

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2638	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2639	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	156
2640	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	149
2641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	7,017 69,323
2642	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	65,000 1,286,597
2643	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2645	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	28,812,182 3,000,000

Funds in Specific Appropriation 2645 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2645, \$28,812,182 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Bay Harbor Islands Emergency Generator Backup (HB 2003) (Senate Form 1608)	725,000
City of Boca Raton City Hall and Municipal Complex Emergency Generators (HB 3369) (Senate Form 1093)	1,100,000
Gadsden County Emergency Operations Center and Public Safety Complex (HB 4397) (Senate Form 2215)	10,000,000
Golden Beach Landfall Bunker (HB 4449) (Senate Form 1030)	750,000
Jewish Federation of Greater Orlando - Public Safety/Emergency Responder Support (HB 2293) (Senate Form 1485)	150,000
Lee County Emergency Operations Center Expansion (HB 4621) (Senate Form 2601)	13,707,160
Marianna Emergency Shelter - Multi-Purpose Facility (HB 3893) (Senate Form 2435)	950,000
Palm Springs Public Safety Building / EOC Hardening (HB 2219) (Senate Form 1152)	630,022
Village of North Palm Beach Emergency Operations Center Emergency Generator (HB 3171) (Senate Form 2267)	200,000
Village of Virginia Gardens City Hall ADA Upgrades and Emergency Shelter (HB 2843) (Senate Form 1072)	600,000

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TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE			
	FROM GENERAL REVENUE FUND	63,380,768	
	FROM TRUST FUNDS		1,562,765,456
	TOTAL POSITIONS	198.00	
	TOTAL ALL FUNDS		1,626,146,224
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE			
	FROM GENERAL REVENUE FUND	92,706,573	
	FROM TRUST FUNDS		1,569,816,384
	TOTAL POSITIONS	476.00	
	TOTAL ALL FUNDS		1,662,522,957
	TOTAL APPROVED SALARY RATE	10,388,371	
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	12,440,709	
2646	SALARIES AND BENEFITS POSITIONS	263.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		18,630,777
	FROM LAW ENFORCEMENT TRUST FUND		175,144
2647	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		101,779
2648	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		954,711
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2649	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		75,478
2649A	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS -		
	ADMINISTRATIVE SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,393,521
2650	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		50,000
2651	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		69,560
2652	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,846,893
2653	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		78,762
2654	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		105,724

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2655	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			78,228
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			24,568,093
	TOTAL POSITIONS	263.00		
	TOTAL ALL FUNDS			24,568,093
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	123,345,444		
2656	SALARIES AND BENEFITS	POSITIONS	2,186.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			178,548,361
2657	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			13,249,278
	FROM FEDERAL GRANTS TRUST FUND . . .			317,113
2658	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			11,263,647
	FROM FEDERAL GRANTS TRUST FUND . . .			77,370
	FROM LAW ENFORCEMENT TRUST FUND . .			251,398
2659	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			275,905
	FROM FEDERAL GRANTS TRUST FUND . . .			2,000
	FROM LAW ENFORCEMENT TRUST FUND . .			252,572
2660	FIXED CAPITAL OUTLAY			
	MAINTENANCE, REPAIRS AND CONSTRUCTION -			
	STATEWIDE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			770,066
2660A	FIXED CAPITAL OUTLAY			
	FLORIDA HIGHWAY PATROL TRAINING ACADEMY			
	DRIVING RANGE			
	FROM GENERAL REVENUE FUND		10,000,000	
2661	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			10,000,000
2662	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL COMMUNICATION			
	SYSTEMS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			4,625,719
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			52,000
2663	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			5,933,203
	FROM GAS TAX COLLECTION TRUST FUND .			258,609
	FROM LAW ENFORCEMENT TRUST FUND . .			50,020
2664	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			18,305,050

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2665	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND		138,238
2666	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND		10,345,916 14,900
2667	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		325,995
2668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,490,922
2669	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,275,892
2670	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,040,849
2671	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		153,460
2672	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,555,358
2673	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		633,802
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	10,000,000	270,207,643 2,186.00 280,207,643
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,928,890	
2674	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00	2,686,116
2675	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		257,585
2676	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		19,838
2677	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,135

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2678	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2679	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			103,765
2680	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2681	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,996
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,109,690
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			3,109,690
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	16,373,108		
2683	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 294.00		26,164,994
2684	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			254,553
2685	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,869,774
2686	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			969,513
2687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,006,514
2689	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,435,841
2690	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,466,646

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2691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,271,416
2692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			218,240
2693	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			23,020
2694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			82,498
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS			40,271,520
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS			40,271,520

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

From the funds in Specific Appropriations 2695 through 2709, 25 percent of these funds shall be placed in reserve until the department demonstrates a functioning, accessible, digital proof of driver license and identification card that is verifiable statewide on all mobile platforms for use by the general public pursuant to section 322.032, Florida Statutes, by October 31, 2022. The department may request release of funds, upon documenting statewide usability of a digital proof of driver license and identification card, for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	53,325,473		
2695	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	POSITIONS 1,418.00		76,698,618 380,568 3,558,481
2696	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			1,016,501 327,084 61,989
2697	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			12,924,201 390,335 330,509
2698	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			134,866 9,705 5,001
2699	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			379,000

SECTION 6 - GENERAL GOVERNMENT

2700	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			588,645
2701	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND			4,834,637 219,401 3,040
2702	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			913,905
2703	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,249,454
2704	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,474,168
2705	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,375,197
2706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND			977,767 47,544
2707	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND			50,000
2708	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND			134,488 11,000
2709	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			476,270
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS			129,572,374
	TOTAL POSITIONS	1,418.00		
	TOTAL ALL FUNDS			129,572,374
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE		8,681,274	
2710	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS	155.00	12,594,036

SECTION 6 - GENERAL GOVERNMENT

2711	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	272,869
2712	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	6,574,276
	FROM GAS TAX COLLECTION TRUST FUND .	213,265
2713	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	53,931
2714	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	18,794,473
	FROM GAS TAX COLLECTION TRUST FUND .	1,027,333

From the funds in Specific Appropriations 2712 and 2714, \$8,983,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$6,737,805 from the Highway Safety Operating Trust Fund and \$757,500 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2715	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	62,562
2716	SPECIAL CATEGORIES	
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	6,015,132
2717	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	1,420,309
2718	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	10,607
2719	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	51,202
2721	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	4,330,506

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION SERVICES ADMINISTRATION		
FROM TRUST FUNDS		51,420,501
TOTAL POSITIONS	155.00	
TOTAL ALL FUNDS		51,420,501
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	10,000,000	
FROM TRUST FUNDS		519,149,821
TOTAL POSITIONS	4,340.00	
TOTAL ALL FUNDS		529,149,821
TOTAL APPROVED SALARY RATE	216,094,898	
LEGISLATIVE BRANCH		
SENATE		
2722 LUMP SUM		
SENATE		
FROM GENERAL REVENUE FUND	55,391,737	
HOUSE OF REPRESENTATIVES		
2723 LUMP SUM		
HOUSE		
FROM GENERAL REVENUE FUND	65,314,946	
LEGISLATIVE SUPPORT SERVICES		
2724 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES - SENATE		
FROM GENERAL REVENUE FUND	25,625,708	
FROM GRANTS AND DONATIONS TRUST		
FUND		1,052,600
FROM LEGISLATIVE LOBBYIST		
REGISTRATION TRUST FUND		160,353
2725 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES - HOUSE		
FROM GENERAL REVENUE FUND	25,728,910	
FROM GRANTS AND DONATIONS TRUST		
FUND		1,036,425
FROM LEGISLATIVE LOBBYIST		
REGISTRATION TRUST FUND		155,691
2726 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	345,289	
FROM GRANTS AND DONATIONS TRUST		
FUND		1,663
FROM LEGISLATIVE LOBBYIST		
REGISTRATION TRUST FUND		277
TOTAL: LEGISLATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	51,699,907	
FROM TRUST FUNDS		2,407,009
TOTAL ALL FUNDS		54,106,916
OFFICE OF PUBLIC COUNSEL		
2727 LUMP SUM		
PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND	2,367,099	
2728 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	30,734	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND	2,397,833	
TOTAL ALL FUNDS		2,397,833

ETHICS, COMMISSION ON

2729 LUMP SUM		
LOBBY REGISTRATION		
FROM EXECUTIVE BRANCH LOBBY		
REGISTRATION TRUST FUND		182,982
FROM GRANTS AND DONATIONS TRUST		
FUND		365

2730 LUMP SUM		
ETHICS COMMISSION		
FROM GENERAL REVENUE FUND	2,626,169	

2731 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	66,884	

2732 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EXECUTIVE BRANCH LOBBY		
REGISTRATION TRUST FUND		2,495

TOTAL: ETHICS, COMMISSION ON		
FROM GENERAL REVENUE FUND	2,693,053	
FROM TRUST FUNDS		185,842
TOTAL ALL FUNDS		2,878,895

AUDITOR GENERAL

2733 LUMP SUM		
AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	39,163,727	

Funds in Specific Appropriation 2733 for employee compensation increases, including promotions, merit increases, bonuses, adjustments, or similar payments for Fiscal Year 2022-2023 are contingent on the submission to and joint approval by the President of the Senate and Speaker of the House of Representatives of: 1) a comprehensive employee retention plan, which must be submitted by May 31, 2022, and must include, at minimum: turnover data by department and geographical area; recruitment, onboarding, and development strategies; and, a compensation and benefits analysis; and, 2) a personnel, job classification, and pay plan for employees of the Auditor General's office for Fiscal Year 2022-2023.

2734 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	60,466	

TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	39,224,193	
TOTAL ALL FUNDS		39,224,193

TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND	216,721,669	
FROM TRUST FUNDS		2,592,851
TOTAL ALL FUNDS		219,314,520

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,762,918	
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SECTION 6 - GENERAL GOVERNMENT

2759A	SALARIES AND BENEFITS	POSITIONS	56.50	
	FROM OPERATING TRUST FUND	. . . . .		5,481,946
2759B	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		25,928
2759C	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		3,094,376
2759D	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		1,000
2759E	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND	. . . . .		340,000
2759F	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		647,749
2759G	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM OPERATING TRUST FUND	. . . . .		735,904

Funds in Specific Appropriation 2759G are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2759H	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		488,154
2759I	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		120,000
2759J	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		12,000
2759K	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		129,139
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS	. . . . .		11,076,196
	TOTAL POSITIONS	. . . . .	56.50	
	TOTAL ALL FUNDS	. . . . .		11,076,196

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE		15,752,547	
2759L	SALARIES AND BENEFITS	POSITIONS	362.00	
	FROM OPERATING TRUST FUND	. . . . .		25,844,714
2759M	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		178,400

SECTION 6 - GENERAL GOVERNMENT

2759N	EXPENSES	
	FROM OPERATING TRUST FUND	2,862,539
2759O	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND	193,200
2759P	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM OPERATING TRUST FUND	7,335,276
2759Q	SPECIAL CATEGORIES	
	INSTANT TICKET PURCHASE	
	FROM OPERATING TRUST FUND	55,211,856

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759Q to account for the additional tickets and associated licensing fees.

2759R	SPECIAL CATEGORIES	
	GAMING SYSTEM CONTRACT	
	FROM OPERATING TRUST FUND	65,325,165

From the funds in Specific Appropriation 2759R, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2759S	SPECIAL CATEGORIES	
	ADVERTISING AGENCY FEES	
	FROM OPERATING TRUST FUND	2,907,939
2759T	SPECIAL CATEGORIES	
	PAID ADVERTISING AND PROMOTION	
	FROM OPERATING TRUST FUND	36,312,514
2759U	SPECIAL CATEGORIES	
	RETAILER INCENTIVES	
	FROM OPERATING TRUST FUND	2,325,000
2759V	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM OPERATING TRUST FUND	14,060
2759W	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM OPERATING TRUST FUND	163,000
2759X	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM OPERATING TRUST FUND	258,774

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LOTTERY GAMES AND OPERATIONS		
FROM TRUST FUNDS		198,932,437
TOTAL POSITIONS	362.00	
TOTAL ALL FUNDS		198,932,437

TOTAL: LOTTERY, DEPARTMENT OF THE		
FROM TRUST FUNDS		210,008,633
TOTAL POSITIONS	418.50	
TOTAL ALL FUNDS		210,008,633
TOTAL APPROVED SALARY RATE	19,515,465	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,107,711	
2760	SALARIES AND BENEFITS	POSITIONS	104.00
	FROM GENERAL REVENUE FUND		179,606
	FROM ADMINISTRATIVE TRUST FUND		9,902,872
	FROM OPERATING TRUST FUND		89,766
2761	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		347,397
2762	EXPENSES		
	FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND		1,057,907
	FROM OPERATING TRUST FUND		10,862
2763	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		18,728
2764	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND		208,112
	FROM OPERATING TRUST FUND		50,000
2765	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	224,200	
	FROM ADMINISTRATIVE TRUST FUND		352,560
	FROM OPERATING TRUST FUND		2,500,000

From the funds in Specific Appropriation 2765, \$2,500,000 from the Operating Trust Fund is provided to the Department of Management Services to provide independent verification and validation (IV&V) services for the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the PALM Project, the Chief Financial Officer, the Department of Financial Services, and the members of the PALM Executive Steering Committee. The contracted provider shall provide all project related data to the Florida Digital Service pursuant to project oversight responsibilities in section 282.0051, Florida Statutes.

2766	SPECIAL CATEGORIES		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	2,150,000	

SECTION 6 - GENERAL GOVERNMENT

2767	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		50,004
2768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		21,092
2769	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,891,000
2770	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2771	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND		31,820 305
2772A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	20,647	217,126
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,667,630	16,771,978
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		19,439,608

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	12,315,168	
2773	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	273.50	17,960,982
2774	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		269,730
2775	EXPENSES FROM SUPERVISION TRUST FUND		5,509,827
2776	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		73,727
2777A	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND		2,000,000

Funds in Specific Appropriations 2777A through 2778 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2022. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2777B	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND		935,000
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SECTION 6 - GENERAL GOVERNMENT

2778	FIXED CAPITAL OUTLAY		
	STATEWIDE CAPITAL DEPRECIATION - GENERAL -		
	DMS MGD		
	FROM GENERAL REVENUE FUND	22,251,933	
	FROM SUPERVISION TRUST FUND		26,765,088

From the funds in Specific Appropriation 2778, the Department of Management Services, prior to construction of the Capitol East Entry Visitors Welcome Center, shall provide the plans and building design to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

From the funds in Specific Appropriation 2778, the Department of Management Services, prior to the renovation of the Capitol north loading zone, shall provide the overall design, including enhanced lighting and other improvements, in a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

2778A	FIXED CAPITAL OUTLAY		
	ANNUAL GENERAL BUILDING REPAIRS AND		
	MAINTENANCE - DMS MGD		
	FROM SUPERVISION TRUST FUND		6,789,000

2779	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM FLORIDA FACILITIES POOL		
	CLEARING TRUST FUND		20,070,832

2780	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM SUPERVISION TRUST FUND		150,000

2781	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND		7,687,826

2781A	SPECIAL CATEGORIES		
	DEPARTMENT OF CORRECTIONS FACILITIES		
	MASTER PLAN		
	FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 2781A are provided to competitively procure a contract with an independent third party consulting firm, in consultation with the Department of Corrections, to conduct a review of state-operated correctional institutions, as defined in section 944.02, Florida Statutes, and develop a multi-year master plan that addresses the repair, maintenance, or replacement of state operated institutions in the prison system. The master plan must identify appropriate specifications necessary for safe, secure, cost effective and efficient correctional institutions, including facilities for inmate health care, substance abuse and mental health treatment, other special needs, and education, consistent with appropriate correctional standards. The master plan must include a comprehensive review of the physical plant needs of the department using those specifications, including associated staffing needs, and must prioritize identified facility needs, based on the immediacy of the issues. The master plan must identify:

1. Each institution, by facility type, capacity, age of facilities, staffing needs, and historical officer vacancy rates;
2. Each institution's location and proximity to others within the geographic region;
3. The local labor pool and availability of workforce for staffing each institution;
4. Estimated costs for the continued ongoing maintenance and upkeep needs of each institution; and
5. A prioritized list of potential locations in the state for new prison construction, with estimated costs. The location recommendations must focus on areas of the state with a population level that will provide a sufficient labor pool for staffing a correctional institution.

SECTION 6 - GENERAL GOVERNMENT

Beginning February 1, 2023, and quarterly thereafter, the consultant shall simultaneously provide status reports to the Governor, President of the Senate, and Speaker of the House of Representatives. Each status report must include progress made to date detailing updates to the master plan and anticipated completion date. The final report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 3, 2024.

2782 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND 12,474,170

From the funds in Specific Appropriation 2782, \$200,000 is provided to the Department of Management Services to develop a plan to surplus aged state office buildings. The plan should include at a minimum for each building proposed for surplus: the age of the building, the current condition, operating costs, estimated deferred maintenance, the number of state employees to be relocated, the square feet of space to be vacated, and a cost estimate to construct new office buildings to accommodate impacted employees and agencies. New office building construction should be planned for available state-owned lands and parcels located at the Capital Circle Office Center in Leon County. The plan shall also include a cost-benefit analysis of the sale of surplus office buildings and the cost of new construction.

No later than December 1, 2022, the department shall submit the surplus state office building plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

2783 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,398,387

2784 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 1,942,689

2785 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 508,309

2786 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 14,302,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2786, in the event utility costs exceed the amount appropriated.

2787 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,627,007

2788 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 97,570

2789 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 79,550

2790 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 250,000

2791A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SUPERVISION TRUST FUND 285,166

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FACILITIES MANAGEMENT

FROM GENERAL REVENUE FUND	27,251,933	
FROM TRUST FUNDS		121,177,266
TOTAL POSITIONS	273.50	
TOTAL ALL FUNDS		148,429,199

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2792 through 2799A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2022-2023 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	660,183	
2792	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM ARCHITECTS INCIDENTAL TRUST	FUND	966,578
2794	EXPENSES	FROM ARCHITECTS INCIDENTAL TRUST	FUND
			122,002
2795	SPECIAL CATEGORIES	CONTRACTED SERVICES	FROM ARCHITECTS INCIDENTAL TRUST
		FUND	46,341
2796	SPECIAL CATEGORIES	RISK MANAGEMENT INSURANCE	FROM ARCHITECTS INCIDENTAL TRUST
		FUND	2,678
2797	SPECIAL CATEGORIES	LEASE OR LEASE-PURCHASE OF EQUIPMENT	FROM ARCHITECTS INCIDENTAL TRUST
		FUND	1,613
2797A	SPECIAL CATEGORIES	BUILDING RELOCATION	FROM ARCHITECTS INCIDENTAL TRUST
		FUND	1,000,000

Funds in Specific Appropriation 2797A are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

2798	SPECIAL CATEGORIES	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	PURCHASED PER STATEWIDE CONTRACT	FROM ARCHITECTS INCIDENTAL TRUST	FUND	3,330
2799A	DATA PROCESSING SERVICES	NORTHWEST REGIONAL DATA CENTER (NWRDC)	FROM ARCHITECTS INCIDENTAL TRUST	FUND		6,703

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TOTAL: BUILDING CONSTRUCTION		
FROM TRUST FUNDS		2,149,245
TOTAL POSITIONS	11.00	
TOTAL ALL FUNDS		2,149,245

~~PROGRAM: SUPPORT PROGRAM~~

~~AIRCRAFT MANAGEMENT~~

APPROVED SALARY RATE	1,435,000	
2799B SALARIES AND BENEFITS	POSITIONS	17.00
FROM OPERATING TRUST FUND		2,004,428

~~From the funds in Specific Appropriation 2799B, the Department of Management Services shall utilize six positions as pilots for the purposes of safe operation of aircraft within this program.~~

2799C EXPENSES		
FROM OPERATING TRUST FUND		2,482,360

2799D SPECIAL CATEGORIES		
TRANSFER TO THE OPERATING TRUST FUND		
FROM GENERAL REVENUE FUND	5,000,000	

~~Funds in Specific Appropriation 2799D are provided for transfer into the Department of Management Services' Operating Trust Fund for cash flow purposes for the creation of the Aircraft Management Program.~~

2799E SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		582,000

2799F SPECIAL CATEGORIES		
SPECIAL CATEGORIES AIRCRAFT MAINTENANCE		
AND REPAIRS		
FROM OPERATING TRUST FUND		750,000

2799G SPECIAL CATEGORIES		
AIRCRAFT ACQUISITION		
FROM GENERAL REVENUE FUND	20,000,000	

~~Funds in Specific Appropriation 2799G are provided to the Department of Management Services to purchase two Embraer Phenom 300E executive jets with capacity seating for 11 occupants, including crew. The two purchased executive jets are aircrafts one and two of the executive aircraft pool as specified in SB 2512. This Specific Appropriation 2799G is contingent upon SB 2512, or substantially similar legislation, becoming a law.~~

2799H SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATING TRUST FUND		5,186

TOTAL: AIRCRAFT MANAGEMENT		
FROM GENERAL REVENUE FUND	25,000,000	
FROM TRUST FUNDS		5,823,974
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		30,823,974

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE	141,929	
2800 SALARIES AND BENEFITS	POSITIONS	3.00
FROM SURPLUS PROPERTY REVOLVING		
TRUST FUND		212,812
2801 EXPENSES		
FROM SURPLUS PROPERTY REVOLVING		
TRUST FUND		17,117

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2802	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			241,829
2803	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			846
2804	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,368
2805A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,267
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			475,239
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			475,239
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	APPROVED SALARY RATE	359,240		
2806	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	548,688
2807	EXPENSES FROM OPERATING TRUST FUND			58,708
2808	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			68,784
2809	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND			456,000
2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			3,963
2811	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2812	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,465
2813	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2814A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			24,659

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TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
	FROM TRUST FUNDS		1,859,514
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		1,859,514

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,345,966	
2815	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM OPERATING TRUST FUND		4,631,968
2816	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		10,030
2817	EXPENSES		
	FROM OPERATING TRUST FUND		510,594
2818	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		119,447
2819	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		10,189
2820	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		30,000
2821	SPECIAL CATEGORIES		
	WEB-BASED E-PROCUREMENT SYSTEM		
	FROM OPERATING TRUST FUND		16,254,800
2822	SPECIAL CATEGORIES		
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
	FROM OPERATING TRUST FUND		180,000
2823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		5,000
2824	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		14,800
2825	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL		
	SERVICES		
	FROM OPERATING TRUST FUND		1,500,000
2826A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND		132,363
TOTAL: PURCHASING OVERSIGHT			
	FROM TRUST FUNDS		23,399,191
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		23,399,191

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	231,845	
2827	SALARIES AND BENEFITS POSITIONS	6.00	
	FROM OPERATING TRUST FUND		381,937
2828	EXPENSES		
	FROM OPERATING TRUST FUND		55,641

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2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			832
2831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,938
2832A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			9,657
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			462,578
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			462,578
PRIVATE PRISON MONITORING				
	APPROVED SALARY RATE	812,132		
2833	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 15.00 1,126,322		103,885
2834	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		95,136	14,175
2835	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		11,556	
2836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		3,527	
2837	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND		23,169	
2838	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND		142,823	
2839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,767	
2840	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND			1,500,000
2841	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		4,299	369
2842A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND		6,162	

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TOTAL: PRIVATE PRISON MONITORING		
FROM GENERAL REVENUE FUND	1,415,761	
FROM TRUST FUNDS		1,618,429
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		3,034,190

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE	1,996,179	
2843 SALARIES AND BENEFITS POSITIONS	33.00	
FROM PRETAX BENEFITS TRUST FUND . .		424,335
FROM STATE EMPLOYEES LIFE		
INSURANCE TRUST FUND		23,964
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		2,488,113
FROM STATE EMPLOYEES DISABILITY		
INSURANCE TRUST FUND		31,376

From the positions and funds provided in Specific Appropriations 2843, 2845, and 2859 from the State Employees Health Insurance Trust Fund, three positions, \$301,500 in Salaries and Benefits and associated salary rate of 202,500, \$32,586 in Expenses, and \$915 in Transfer to The Department of Management Services - Human Resource Services Purchased per Statewide Contract, are provided to implement provisions of HB 5009 relating to a Designated Anti-Fraud Unit and are contingent upon the bill or similar legislation becoming law.

2844 OTHER PERSONAL SERVICES		
FROM PRETAX BENEFITS TRUST FUND . .		14,980
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		143,582

2845 EXPENSES		
FROM PRETAX BENEFITS TRUST FUND . .		47,531
FROM STATE EMPLOYEES LIFE		
INSURANCE TRUST FUND		1,984
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		374,483
FROM STATE EMPLOYEES DISABILITY		
INSURANCE TRUST FUND		2,875

2846 OPERATING CAPITAL OUTLAY		
FROM PRETAX BENEFITS TRUST FUND . .		10,000
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		8,000

2847 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		18,728

2848 SPECIAL CATEGORIES		
POST PAYMENT CLAIMS AUDIT SERVICES		
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		200,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2848, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2849 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PRETAX BENEFITS TRUST FUND . .		348,505
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		4,269,157

From the funds in Specific Appropriation 2849, \$900,000 in recurring funds and \$1,300,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund are provided for the Department of

SECTION 6 - GENERAL GOVERNMENT

Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

From the funds in Specific Appropriation 2849, \$600,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided to contract with an independent benefits consultant as defined in section 110.12304, Florida Statutes, to conduct a comprehensive cost containment analysis of state employee and retiree health benefits provided through health maintenance organizations, preferred provider organizations, and prescription drug programs. The department shall recommend any changes to statutes and budget resources that will be necessary to implement cost-containment measures in the study. The analysis and the recommendations must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 16, 2023.

2850 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 44,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2850 in the event administrative service payments for health insurance exceed the amount appropriated.

2851 SPECIAL CATEGORIES
SOCIAL SECURITY DISABILITY INCOME CONTRACT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 375,000

From the funds provided in Specific Appropriation 2851, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2852 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,406,020

2853 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED-ADMINISTRATIVE
SERVICES FOR STATEWIDE CONTRACTS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2853 in the event costs exceed the amount appropriated.

2854 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND 2,050
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 537
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 12,827

2855 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 300,000

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2856	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,308,000
2857	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235
2858	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2858 in the event costs exceed the amount appropriated.

2859	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,550 13,569
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2860A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,446 7,624
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TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	72,373,505
	TOTAL POSITIONS	33.00
	TOTAL ALL FUNDS	72,373,505

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 11,275,509

2861	SALARIES AND BENEFITS POSITIONS 225.00 FROM GENERAL REVENUE FUND 857,812 FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 301,451 FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 921,036 FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 145,924	14,102,322
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From the funds provided in Specific Appropriation 2861, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2861 through 2872 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2862	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	233,436 15,045
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2863	EXPENSES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	3,096,643 28,011
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	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		17,817
2864	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		5,000
2865	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,000
2866	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		21,403
2867	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		6,089,756
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		40,000
2868	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		122,571
2869	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		37,824
2870	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		168,891
2871	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		33,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,000
2872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		59,335
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,161
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,647
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		968
2873A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		300,880
2874	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,388,180	
2875	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,637,274	
2876	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	68,455	

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TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	19,017,223	
	FROM TRUST FUNDS		26,100,136
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		45,117,359

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,195,913	
2877	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,662,316

Funds provided in Specific Appropriations 2877 through 2894A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$341.56
OPS	\$97.61
Justice Administrative Commission	\$217.30
State Court System	\$188.21
County Health Department	\$217.30

2878	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		120,241

2879	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		22,576

2880	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		6,994

2881	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		100,000

2882	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		3,191

2883	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		6,986

2884A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		18,815

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	FROM TRUST FUNDS		1,941,119
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,941,119

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 2885 through 2894A for the operations, oversight, or management of the Statewide Travel Management System.

APPROVED SALARY RATE	1,025,491
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2885	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			1,498,520
2886	OTHER PERSONAL SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			8,024
2887	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			105,506
2888	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			12,075
2889	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			2,689,220

Funds in Specific Appropriation 2889 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2890	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			3,380
2891	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			2,860
2892	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			5,611
2893	SPECIAL CATEGORIES			
	HUMAN RESOURCES SERVICES / STATEWIDE			
	CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			30,047,762
2894A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			9,453

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TOTAL: PROGRAM: PEOPLE FIRST
 FROM TRUST FUNDS 34,382,411
 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 34,382,411

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2895 through 2911A, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

	APPROVED SALARY RATE	4,087,524	
2895	SALARIES AND BENEFITS	POSITIONS	68.00
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		5,520,126
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		417,650
2896	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		384,984
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		273,041
2897	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		659,534
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		208,529
2898	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		83,705,024
2899	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		2,000,000
2900	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		29,367,589
2901	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION OF COUNTY PREPAID WIRELESS		
	911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		35,300,000
2902	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		46,079
2903	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		37,690
2904	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND LOCAL		
	IMPLEMENTATION GRANT PROGRAM		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		597

SECTION 6 - GENERAL GOVERNMENT

2905	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		117,486,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2905, in the event that payments for telecommunications services exceed the amount appropriated.

2906	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		2,953,708
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		900,827

2907	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		21,588

2908	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		62,159

2909	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		3,241
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		1,845

2910	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		21,419
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		204

2911A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		449,085
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		3,277

TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM TRUST FUNDS		279,824,834
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		279,824,834

WIRELESS SERVICES			
	APPROVED SALARY RATE	990,514	
2912	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,203,894
2913	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		93,682
2914	EXPENSES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		282,401
2915	OPERATING CAPITAL OUTLAY		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		441,275

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2916 FIXED CAPITAL OUTLAY
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWERS RELOCATION/RECONSTRUCTION - DMS MGD
FROM GENERAL REVENUE FUND 6,642,979

Funds in Specific Appropriation 2916 are provided to the Department of Management Services for the relocation and/or reconstruction of four Statewide Law Enforcement Radio System (SLERS) towers located in Ft. Lauderdale, Dredgers Key, Drexel, and Carnestown. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2917 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 168,490

2918 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 4,600,000

From the funds in Specific Appropriation 2918, \$1,500,000 in nonrecurring funds is provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).

From the funds in Specific Appropriation 2918, \$1,000,000 in recurring funds is provided to the Department of Management Services for SLERS tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2918A SPECIAL CATEGORIES
LAFAYETTE COUNTY SHERIFF'S OFFICE
COMMUNICATIONS
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 2918A are provided for funding a nonrecurring appropriations project (HB 9343) (Senate Form 2507).

2919 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,250,000

2920 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 120,000

2921 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,832

2922 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 250,000

2923 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 19,000,000

2924 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWER LEASES
FROM GENERAL REVENUE FUND 13,026,357

Funds in Specific Appropriation 2924 must be used to pay for the radio

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tower leases for the Statewide Law Enforcement Radio System.

2924A	SPECIAL CATEGORIES		
	FIRST NET SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND	2,200,000	
2925	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		2,229
2926	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		4,501
2927A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		2,110
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	23,739,336	
	FROM TRUST FUNDS		26,050,414
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		49,789,750

STATE DATA CENTER

Funds and positions in Specific Appropriations 2928 through 2938 are provided to the Department of Management Services (DMS) to contract with the Northwest Regional Data Center (NWRDC) pursuant to s. 287.057(11), F.S., for the management, operation, and staffing of the State Data Center (SDC). The contract shall be effective as of July 1, 2022, and shall comply with the following provisions: 1) The scope of work for the contract shall include only the services provided to SDC customers as of February 28, 2022. Any additional services provided to SDC customers shall be provided via agreements directly between the NWRDC and agency customers, 2) The contract shall provide for authorization for NWRDC to transition SDC customer agencies to the NWRDC service catalog and its contracts. Transitioned agencies and/or services shall no longer be within the scope of the contract between NWRDC and the SDC, 3) Services provided via new contracts executed to replace transferred contracts shall be negotiated and executed by NWRDC and shall no longer be within the scope of the contract between NWRDC and the SDC, 4) The cost of the contract shall be reduced in proportion to the transition of SDC contracts, services, and agency customers directly to NWRDC, 5) DMS shall make all leased data center and office space available to NWRDC, to use at NWRDC's discretion, at current rates, 6) NWRDC shall provide contract management and oversight for the contracts and interagency agreements that will be transferred, 7) NWRDC will prepare and submit customer agency invoices for services within the scope of the contract to the SDC for review and approval, 8) SDC will respond to the NWRDC with either approval of the invoices or requested updates within ten business days. If SDC does not provide a response to the NWRDC within ten business days, the invoices are deemed approved, 9) Once approved, the NWRDC will submit the invoices to the customer agencies, and 10) Customer agencies will submit invoice payments to NWRDC directly within 30 days, 11) The contract shall be executed for a term of five years with an optional one time renewal, 12) The contract shall provide the State Chief Information Officer the option of a seat on the NWRDC Policy Board given the current membership criteria based on cumulative revenue paid, and 13) The contract shall provide the Florida Digital Service with continuous access and visibility into all state agency technology infrastructure necessary to detect and mitigate cybersecurity threats and incidents, and to support timely response.

	APPROVED SALARY RATE	707,913	
2928	SALARIES AND BENEFITS	POSITIONS	10.00
	FROM GENERAL REVENUE FUND		975,495

From the funds and positions in Specific Appropriation 2928, seven positions are provided for the management and oversight of the contract

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between the Department of Management Services and the Northwest Regional Data Center for the management and operation of the State Data Center including the review and approval of state agency customer invoices submitted by the Northwest Regional Data Center.

From the funds and positions in Specific Appropriation 2928, three positions with position numbers 3846, 3847, and 3848 have been transferred into the State Data Center budget entity to assist with contract management and financial oversight.

2929 EXPENSES
FROM GENERAL REVENUE FUND 323,970

2930A LUMP SUM
CLOUD MODERNIZATION AND MIGRATION
FROM GENERAL REVENUE FUND 163,350,762

Funds in Specific Appropriation 2930A from the General Revenue Fund are provided to the Department of Management Services for the nonrecurring costs necessary to migrate or modernize recommended applications to cloud computing services. The funds shall be placed in reserve. The Office of Policy and Budget within the Executive Office of the Governor, in coordination with the department and customer agencies, is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the customer agencies based on the customer agencies planned quarterly expenditures. Release is contingent upon submission and approval of the completed cloud readiness assessment for the customer entity in need of release and the updated customer entity's cloud strategic plan required in Specific Appropriation 2930B.

The department shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.

2930B SPECIAL CATEGORIES
NORTHWEST REGIONAL DATA CENTER
FROM GENERAL REVENUE FUND 15,000,000

From the funds provided in Specific Appropriation 2930B, \$5,000,000 in nonrecurring funds is provided for the Northwest Regional Data Center (NWRDC) to 1) conduct a comprehensive cloud readiness assessment of State Data Center applications and provide recommendations for each agency application and 2) to assist customer agencies in updating the agency cloud strategic plans developed pursuant to section 282.206, Florida Statutes. NWRDC may contract the assessment to a third-party vendor. The assessment is not required for applications already funded or in progress. Each agency shall develop further details needed to implement the plan, to include the estimated time, funding, and resources needed to migrate or modernize the recommended applications. The cloud readiness assessment and each agency's updated cloud strategic plan shall be submitted no later than December 31, 2023, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Florida Digital Service, and the NWRDC Policy Board.

From the funds provided in Specific Appropriation 2930B, \$10,000,000 in nonrecurring funds is provided to the Department of Management Services for the Northwest Regional Data Center to move customer entity applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities. Priority shall be given to agency applications that are hosted on legacy hardware, that can fully utilize public or government cloud services, and that can complete the transition within the fiscal year.

The department shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications to cloud computing service providers and identify the applications proposed by agencies for transition. The status reports shall be

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submitted the 15th day following the end of each quarter.

2931	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		10,000
2933A	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND		5,000,000

The funds in Specific Appropriation 2933A are provided to the Department of Management Services to transfer to the Florida State University for the Administrative Fees associated with the Northwest Regional Data Center operations and management of the state data center. The funds shall be fully released and advanced as part of the contract effective July 1, 2022.

2938	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		3,051

TOTAL:	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND		184,663,278
	TOTAL POSITIONS		10.00
	TOTAL ALL FUNDS		184,663,278

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

	APPROVED SALARY RATE	6,610,481	
2939	SALARIES AND BENEFITS	POSITIONS	70.00
	FROM GENERAL REVENUE FUND		9,078,452

From the positions in Specific Appropriation 2939, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. Senior cybersecurity programmatic staff must have experience and expertise in security and risk management for communications and information technology resources. Eight of these positions, \$1,064,000 in Salaries & Benefits, and 800,000 in associated salary rate shall be held in reserve. Upon the procurement of cybersecurity professional advisory services to support the state's cybersecurity program, the department is authorized to submit budget amendments to request release of the positions and rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

From the positions in Specific Appropriation 2939, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight over the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects at the Department of Law Enforcement, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.

The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by July 25, 2022, for the period April 1, 2022 through June 30, 2022, and quarterly thereafter.

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2940	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	196,185
2941	EXPENSES	
	FROM GENERAL REVENUE FUND	1,543,533
2942	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	2,184,299

From the funds in Specific Appropriation 2942, \$1,000,000 is provided to the Department of Management Services to competitively procure cybersecurity professional and advisory services. These funds shall be used to continue the development of the state's cybersecurity program, to improve staffing, governance, and operations.

2944	SPECIAL CATEGORIES	
	ENTERPRISE CYBERSECURITY RESILIENCY	
	FROM GENERAL REVENUE FUND	50,000,000

From the funds in Specific Appropriation 2944, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The Department of Management Services shall incorporate the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report into an implementation plan developed as part of the statewide information technology security strategic plan pursuant to section 282.318(3)(b), Florida Statutes. The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon submission of the implementation plan, the department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2022-2023.

The department shall submit monthly project status reports on the progress of implementing each of the task force recommendations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The monthly project status reports shall be submitted by the 15th day following the end of each month.

From the funds in Specific Appropriation 2944, \$25,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services for cybersecurity services previously procured in Fiscal Year 2021-2022.

From the funds in Specific Appropriation 2944, The Florida Digital Service will conduct a feasibility study to better integrate the capabilities of the state Cybersecurity Operations Center, Department of Homeland Security, and the Cybersecurity and Infrastructure Agency in a location that has the following attributes and existing facilities: a Navy Information Operations Center, a Navy Cyber Information Warfare Training Center, and Florida Department of Law Enforcement Cyber High-tech Crime Unit/Network Intrusion. The study should include but not be limited to increased rapid response capability, increased threat intelligence, and a reduced response time to a cybersecurity attack.

2944A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CYBERSECURITY GRANTS	
	FROM GENERAL REVENUE FUND	30,000,000
	FROM FEDERAL GRANTS TRUST FUND	5,428,240

Funds provided in Specific Appropriation 2944A from the Federal Grants Trust Fund are contingent on federal grants being awarded. The State Chief Information Security Officer and the Department of Management

SECTION 6 - GENERAL GOVERNMENT

Services shall administer the competitive grant program, determine eligibility, and distribute grants based on guidance provided by the Cybersecurity and Infrastructure Security Agency and the Federal Emergency Management Agency.

Funds in Specific Appropriation 2944A from the General Revenue Fund are for local government cybersecurity technical assistance grants. The Department of Management Services shall administer the competitive grant program, and the State Chief Information Security Officer shall develop the criteria and process for awarding such assistance funds to municipalities and counties. The Department of Management Services shall report quarterly to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding the use and distribution of these funds. The status reports shall be submitted the 15th day following the end of each quarter.

2944B SPECIAL CATEGORIES

FLORIDA CENTER FOR CYBERSECURITY - UNIVERSITY OF SOUTH FLORIDA FROM GENERAL REVENUE FUND 37,000,000

From the funds in Specific Appropriation 2944B, \$7,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Florida Center for Cybersecurity at the University of South Florida, established pursuant to section 1004.444, Florida Statutes, and in consultation with the Florida Cybersecurity Advisory Council, to conduct a comprehensive risk assessment of the state's critical infrastructure and provide recommendations to support actionable solutions for improvement of the state's preparedness and resilience to significant cybersecurity incidents. The university shall submit draft recommendations by January 9, 2023, and the final assessment by June 30, 2023, to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Florida Cybersecurity Advisory Council.

From the funds in Specific Appropriation 2944B, \$30,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Florida Center for Cybersecurity at the University of South Florida, established pursuant to section 1004.444, Florida Statutes, and in consultation with the Department of Management Services and the Florida Cybersecurity Advisory Council, to conduct cybersecurity training for state and local government executive, managerial, technical, and general staff. The university shall coordinate this training to minimize travel and to ensure that training already offered by state colleges and universities are utilized. The university shall report quarterly on the progress of providing this training to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify, by government entity, the quantity and type of staff receiving training, planned and actual costs incurred, and any issues and risks. The quarterly status report shall be submitted by the 15th day following the end of each quarter.

~~2944C SPECIAL CATEGORIES~~

~~CYBERRESILIENCE, SECURITY LEADERSHIP, AND DISASTER RECOVERY FROM GENERAL REVENUE FUND 600,000~~

~~Funds in Specific Appropriation 2944C are provided for funding a nonrecurring appropriations project (HB 2203) (Senate Form 1680).~~

~~2944D SPECIAL CATEGORIES~~

~~LONGWOOD SERVER INFRASTRUCTURE REPLACEMENT FROM GENERAL REVENUE FUND 495,000~~

~~Funds in Specific Appropriation 2944D are provided for funding a nonrecurring appropriations project (HB 2441).~~

2945 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 5,248

2946 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 7,102

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2947	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		22,325	
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER			
	FROM GENERAL REVENUE FUND		131,132,144	
	FROM TRUST FUNDS			5,428,240
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS			136,560,384

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,839,376		
2948	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND		1,528,031	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			1,403,892
2949	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		149,728	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			53,790
2950	EXPENSES			
	FROM GENERAL REVENUE FUND		57,094	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			345,814
2951	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		37,399	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			5,721
2952	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		35,070	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			32,500
2953	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,891	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			2,900
2954	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND		27,328	
2955	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,824	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			4,704
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND		1,841,365	
	FROM TRUST FUNDS			1,849,321
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			3,690,686

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 2,907,313

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2956	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM GENERAL REVENUE FUND		3,693,422	
	FROM FEDERAL GRANTS TRUST FUND			664,970
2957	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		62,628	
	FROM FEDERAL GRANTS TRUST FUND			43,465
2958	EXPENSES			
	FROM GENERAL REVENUE FUND		131,248	
	FROM FEDERAL GRANTS TRUST FUND			413,464
2959	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		11,736	
	FROM FEDERAL GRANTS TRUST FUND			5,000
2960	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		484,243	
2961	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		53,506	
	FROM FEDERAL GRANTS TRUST FUND			69,000
2962	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		33,185	
	FROM FEDERAL GRANTS TRUST FUND			77,772
2963	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM FEDERAL GRANTS TRUST FUND			242,855
2964	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			23,753
2965	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,092	
	FROM FEDERAL GRANTS TRUST FUND			8,678
2966	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM FEDERAL GRANTS TRUST FUND			116,959
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND		4,485,060	
	FROM TRUST FUNDS			1,665,916
	TOTAL POSITIONS		64.00	
	TOTAL ALL FUNDS			6,150,976

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE		6,314,841	
2967	SALARIES AND BENEFITS	POSITIONS	72.00	
	FROM OPERATING TRUST FUND			8,473,121
2968	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			18,082
2969	EXPENSES			
	FROM OPERATING TRUST FUND			1,096,474
2970	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			32,500

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2971	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		275,495
2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		28,019
2973	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,000
2974	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		24,000
2975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		21,262
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS		9,969,953
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		9,969,953

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,363,569	
2976	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS 144.00	15,305,580
2977	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		17,836
2978	EXPENSES FROM OPERATING TRUST FUND		2,761,957
2979	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		38,950
2980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		983,324
2981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		42,288
2982	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,279
2983	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		32,000
2984	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		46,265
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS		19,229,479
	TOTAL POSITIONS	144.00	
	TOTAL ALL FUNDS		19,229,479

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	421,213,730	
	FROM TRUST FUNDS		652,552,742
	TOTAL POSITIONS	1,241.50	
	TOTAL ALL FUNDS		1,073,766,472
	TOTAL APPROVED SALARY RATE	75,723,797	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
2985	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,000
2986	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
2987	FIXED CAPITAL OUTLAY		
	DESIGN AND BUILD COUNTERDRUG HEADQUARTERS BUILDING		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		2,165,000
2988	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		2,000,000
2989	SPECIAL CATEGORIES		
	GRANTS AND AIDS TO COMMUNITY SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2990	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2991	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
TOTAL: DRUG INTERDICTION AND PREVENTION			
	FROM TRUST FUNDS		4,865,000
	TOTAL ALL FUNDS		4,865,000
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	4,642,347	
2992	SALARIES AND BENEFITS	POSITIONS	109.00
	FROM GENERAL REVENUE FUND		5,559,309
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,600,461
2993	EXPENSES		
	FROM GENERAL REVENUE FUND	4,813,373	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		100,202
2994	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		15,000
2995	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		590,000

SECTION 6 - GENERAL GOVERNMENT

2997	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	40,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		50,000
2998	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	5,167,900	
2999	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	413,500	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		5,000
3000	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		5,000
3001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		279,076
3002	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,305	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		7,529
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	16,206,387	
	FROM TRUST FUNDS		2,652,268
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		18,858,655

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,152,833	
3003	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM GENERAL REVENUE FUND	3,132,257	
3004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,533	
3005	EXPENSES		
	FROM GENERAL REVENUE FUND	771,141	
3006	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	35,000	
3007	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	25,000	
3008	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	48,437	
3009	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	30,200	
3010	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	22,000	

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3011	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	209,976	
3012	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,626	
3013A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	27,947	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,364,117	
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		4,364,117

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 3014 through 3023 provided to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by November 1, 2022.

	APPROVED SALARY RATE	11,631,122	
3014	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	318.00 481,893	16,982,211
3015	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,000
3016	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	521,540	9,998,596
3017	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		1,217,000
3018	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		500,000
3019	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		144,000
3020	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	243,150	6,028,115
3021	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		920,000
3022	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		30,000

SECTION 6 - GENERAL GOVERNMENT

3023	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			96,918
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS			
	FROM GENERAL REVENUE FUND	1,246,583		
	FROM TRUST FUNDS			36,003,840
	TOTAL POSITIONS	318.00		
	TOTAL ALL FUNDS			37,250,423
FLORIDA STATE GUARD				
	APPROVED SALARY RATE	275,576		
3024	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM GENERAL REVENUE FUND			413,654
3025	EXPENSES			
	FROM GENERAL REVENUE FUND			4,586,679
3026	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			2,487,320
3027	FIXED CAPITAL OUTLAY			
	STATEWIDE EQUIPMENT STORAGE			
	FROM GENERAL REVENUE FUND			1,257,633
3028	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND			195,632
3029	SPECIAL CATEGORIES			
	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND			95,231
3030	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND			234,409
3030A	SPECIAL CATEGORIES			
	FLORIDA STATE GUARD - STATE ACTIVATION			
	FROM GENERAL REVENUE FUND			698,685
3031	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND			7,686
3032	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			1,831
3033A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND			21,240
TOTAL:	FLORIDA STATE GUARD			
	FROM GENERAL REVENUE FUND	10,000,000		
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			10,000,000
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	31,817,087		
	FROM TRUST FUNDS			43,521,108
	TOTAL POSITIONS	459.00		
	TOTAL ALL FUNDS			75,338,195
	TOTAL APPROVED SALARY RATE	18,701,878		

SECTION 6 - GENERAL GOVERNMENT

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,536,945		
3034	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND			2,366,854
3035	EXPENSES			
	FROM REGULATORY TRUST FUND			331,722
3036	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			16,859
3037	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			4,314
3038	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			4,301
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS			2,724,050
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,724,050

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,184,847		
3039	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM REGULATORY TRUST FUND			4,663,128
3040	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,085
3041	EXPENSES			
	FROM REGULATORY TRUST FUND			976,576
3042	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			266,200
3043	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			41,000
3044	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			335,325
3045	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			14,703
3046	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			18,829
3048	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			45,699
3048A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM REGULATORY TRUST FUND			55,323

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		6,441,868
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		6,441,868

LEGAL SERVICES

	APPROVED SALARY RATE	1,980,743	
3049	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM REGULATORY TRUST FUND		2,689,227
3050	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		12,041
3051	EXPENSES		
	FROM REGULATORY TRUST FUND		357,938
3052	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		57,955
3053	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		7,182
3054	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		9,136
TOTAL: LEGAL SERVICES			
	FROM TRUST FUNDS		3,133,479
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		3,133,479

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	8,135,676	
3055	SALARIES AND BENEFITS POSITIONS	146.00	
	FROM REGULATORY TRUST FUND		11,081,752
3056	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		25,085
3057	EXPENSES		
	FROM REGULATORY TRUST FUND		1,496,595
3058	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		273,298
3059	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		36,794
3060	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		39,517

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UTILITY REGULATION			
	FROM TRUST FUNDS		12,953,041
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		12,953,041

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,558,303	
3061	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM REGULATORY TRUST FUND		2,168,351
3062	EXPENSES		
	FROM REGULATORY TRUST FUND		330,375
3063	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		57,955
3064	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		7,475
3065	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		7,858
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS		2,572,014
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,572,014

TOTAL: PUBLIC SERVICE COMMISSION			
	FROM TRUST FUNDS		27,824,452
	TOTAL POSITIONS	274.00	
	TOTAL ALL FUNDS		27,824,452
	TOTAL APPROVED SALARY RATE	16,396,514	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,664,961	
3066	SALARIES AND BENEFITS POSITIONS	257.50	
	FROM GENERAL REVENUE FUND	11,301,624	
	FROM FEDERAL GRANTS TRUST FUND		6,676,085
	FROM OPERATING TRUST FUND		2,630,252
3067	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		74,477
3068	EXPENSES		
	FROM GENERAL REVENUE FUND	361,937	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,342,155
3069	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		115,157

From the funds in Specific Appropriation 3069, the Department of Revenue is authorized to purchase one or more vehicles to support new property appraiser positions in the Property Tax Oversight program.

3070	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,625,536	

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	FROM FEDERAL GRANTS TRUST FUND . . .		3,155,452
	FROM OPERATING TRUST FUND		40,131
3071	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	268,346	
	FROM FEDERAL GRANTS TRUST FUND . . .		281,028
	FROM OPERATING TRUST FUND		1,153,170
3072	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		17,800
	FROM OPERATING TRUST FUND		41,561
3073	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3074	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3075	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,261,896	
	FROM FEDERAL GRANTS TRUST FUND . . .		142,802
	FROM OPERATING TRUST FUND		216,565
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,836,203	
	FROM TRUST FUNDS		16,698,361
	TOTAL POSITIONS	257.50	
	TOTAL ALL FUNDS		31,534,564

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	8,093,655	
3076	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND	11,540,374	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		235,242
3077	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,381	
3078	EXPENSES		
	FROM GENERAL REVENUE FUND	936,623	
3079	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	361,739	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		676,266

From the funds in Specific Appropriation 3079, \$361,739 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (HB 3071) (Senate Form 2369).

3079A	SPECIAL CATEGORIES		
	LIBERTY COUNTY PROPERTY APPRAISER -		
	COMPUTER ASSISTED MASS APPRAISAL SYSTEM		
	UPGRADE		
	FROM GENERAL REVENUE FUND	140,660	

Funds in Specific Appropriation 3079A are provided for funding a nonrecurring appropriations project (HB 9407).

SECTION 6 - GENERAL GOVERNMENT

3080	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3081	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	259,323	
3082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	78,277	
3083	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3084	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	1,177,270	
3085	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	37,604,988	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	52,142,635	1,396,508
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		53,539,143
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	81,391,312	
3086	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,266.00 40,570,611	1,709,705 81,283,244
3087	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	52,718	308,391 701,592
3088	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,405,401	13,336 14,354,079
3089	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	158,348	307,381
3090	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	1,241,987	
3091	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,926,098	
3092	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	16,918,243	

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	FROM CHILD SUPPORT INCENTIVE TRUST FUND		41,358,171
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		63,351,336
3093	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	330,089	
	FROM FEDERAL GRANTS TRUST FUND		640,757
3094	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3095	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3097	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	384,177	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		130,701
	FROM FEDERAL GRANTS TRUST FUND		745,833
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	71,086,666	
	FROM TRUST FUNDS		207,542,287
	TOTAL POSITIONS	2,266.00	
	TOTAL ALL FUNDS		278,628,953

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	95,797,253	
3098	SALARIES AND BENEFITS	POSITIONS	2,146.25
	FROM GENERAL REVENUE FUND		78,578,702
	FROM FEDERAL GRANTS TRUST FUND		3,837,390
	FROM OPERATING TRUST FUND		35,146,218
3099	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,354	
	FROM OPERATING TRUST FUND		72,821
3100	EXPENSES		
	FROM GENERAL REVENUE FUND	871,361	
	FROM OPERATING TRUST FUND		13,368,860
3101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST FUND		47,402,734
	Funds in Specific Appropriation 3101 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		
3102	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		31,107,042
3103	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958

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3104	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,556	
	FROM OPERATING TRUST FUND		608,081
3105	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,193,292	
	FROM OPERATING TRUST FUND		4,933,352
3106	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		990,000
3106A	SPECIAL CATEGORIES		
	REEMPLOYMENT SERVICES FOR THE DEPARTMENT		
	OF ECONOMIC OPPORTUNITY		
	FROM FEDERAL GRANTS TRUST FUND		22,410,094

Funds in Specific Appropriation 3106A are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.

3107	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	274,155	
	FROM OPERATING TRUST FUND		1,271,951
3108	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	84,153,169	
	FROM TRUST FUNDS		161,868,752
	TOTAL POSITIONS	2,146.25	
	TOTAL ALL FUNDS		246,021,921

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,699,921	
3109	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND	5,332,490	
	FROM FEDERAL GRANTS TRUST FUND		2,684,416
	FROM OPERATING TRUST FUND		4,760,939
3110	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	66,629	
	FROM FEDERAL GRANTS TRUST FUND		122,503
	FROM OPERATING TRUST FUND		29,670
3111	EXPENSES		
	FROM GENERAL REVENUE FUND	3,233	
	FROM FEDERAL GRANTS TRUST FUND		336,073
	FROM OPERATING TRUST FUND		2,223,621

From the funds in Specific Appropriations 3111 and 3113, \$1,820,814 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Revenue to perform a Proof of Concept to evaluate and test the migration of the System for Unified Taxation (SUNTAX) to a cloud environment. Upon completion of the Proof of Concept, a report detailing the results of the evaluation shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3112	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		109,029
	FROM OPERATING TRUST FUND		274,310

SECTION 6 - GENERAL GOVERNMENT

3113	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		2,467,349
	FROM OPERATING TRUST FUND		2,998,089
3114	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		14,963
	FROM OPERATING TRUST FUND		18,728
3115	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3117	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,644,060	
	FROM FEDERAL GRANTS TRUST FUND		1,282,770
	FROM OPERATING TRUST FUND		2,787,306
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,727,669	
	FROM TRUST FUNDS		20,356,866
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		28,084,535
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	229,946,342	
	FROM TRUST FUNDS		407,862,774
	TOTAL POSITIONS	5,011.75	
	TOTAL ALL FUNDS		637,809,116
	TOTAL APPROVED SALARY RATE	208,647,102	
STATE, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY AND			
ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,459,408	
3118	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND		8,822,674
	FROM FEDERAL GRANTS TRUST FUND		196,168
3119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,133	
	FROM LAND ACQUISITION TRUST FUND		72,887
3120	EXPENSES		
	FROM GENERAL REVENUE FUND	611,053	
3121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3122	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	2,675	
3123	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	916,808	
3124	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	1,000,000	
3125	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	97,225	

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3126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,634	
3129	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3130	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	225,440	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,763,421	269,055
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		12,032,476

PROGRAM: ELECTIONS

ELECTIONS

From the funds in Specific Appropriations 3131, 3133, and 3144, the sum of \$1,092,681 and fifteen new full time equivalent positions are provided to perform the duties of the Division of Elections specifically related to voter registration activities. These funds and positions are contingent upon HB 7061, or substantially similar legislation, becoming a law.

	APPROVED SALARY RATE	2,786,861	
3131	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	67.00 4,245,497	
3132	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	425,784	33,694
3133	EXPENSES FROM GENERAL REVENUE FUND	1,484,435	
3134	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,500,000	
3135	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	
3136	LUMP SUM HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FROM FEDERAL GRANTS TRUST FUND		8,000,000

Funds in Specific Appropriation 3136 are provided to utilize the Help American Vote Act (HAVA) Election Security Grant funding. From these funds, up to \$1,000,000 may be used to provide subgrants to supervisors of elections for a subscription to the Albert Network Monitoring Solution and up to \$7,000,000 may be used to provide subgrants to supervisors of elections for voting technology upgrades or enhancements or for improving voting accessibility.

The Department of State shall provide information no later than the 15th day of the month following the end of each quarter to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee on the status of the use or planned use of the funds and of any subgrants made to supervisors of elections.

The Department of State is authorized to request budget amendments for

SECTION 6 - GENERAL GOVERNMENT

release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded; the specific allowable uses of the funds; a work plan for use of the funds including the timeframes in which funds will be applied for, distributed, and when the activity will be completed; an estimate of the allocation to each supervisor of elections and a description of the methodology used to create the estimate; a specific expenditure plan with anticipated deliverables by category; and an outline of the reporting requirements necessary to provide for transparency in the use of these funds.

3137	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	2,000,000
3138	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000
3139	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND	2,169,285
3139A	SPECIAL CATEGORIES FLORIDA VOTER REGISTRATION SYSTEM MODERNIZATION FROM GENERAL REVENUE FUND	450,000

From the funds in Specific Appropriation 3139A, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to modernize the Florida Voter Registration System. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3140	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,673,560
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From the funds in Specific Appropriation 3140, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current campaign finance system. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3141	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,050
3142	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526
3143	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669
3144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,659
3145A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	67,556

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TOTAL: ELECTIONS

FROM GENERAL REVENUE FUND	15,096,232	
FROM TRUST FUNDS		8,033,918
TOTAL POSITIONS	67.00	
TOTAL ALL FUNDS		23,130,150

OFFICE OF ELECTION CRIMES AND SECURITY

The funds and positions provided in Specific Appropriations 3146 through 3151 are contingent upon HB 7061, or substantially similar legislation, becoming a law.

APPROVED SALARY RATE	623,239	
3146 SALARIES AND BENEFITS POSITIONS	15.00	
FROM GENERAL REVENUE FUND	956,300	
3147 EXPENSES		
FROM GENERAL REVENUE FUND	191,530	
3149 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	7,515	
3151 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	4,576	
TOTAL: OFFICE OF ELECTION CRIMES AND SECURITY		
FROM GENERAL REVENUE FUND	1,159,921	
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		1,159,921

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE	2,911,151	
3152 SALARIES AND BENEFITS POSITIONS	74.00	
FROM GENERAL REVENUE FUND	450,054	
FROM FEDERAL GRANTS TRUST FUND . . .		391,890
FROM LAND ACQUISITION TRUST FUND . .		3,721,628
3153 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		177,751
FROM LAND ACQUISITION TRUST FUND . .		1,585,049
FROM OPERATING TRUST FUND		252,349
3154 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		465,690
FROM LAND ACQUISITION TRUST FUND . .		1,763,967
FROM OPERATING TRUST FUND		6,000
3155 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		15,625
FROM LAND ACQUISITION TRUST FUND . .		25,000
3158 LUMP SUM		
HISTORIC PROPERTIES MAINTENANCE		
FROM LAND ACQUISITION TRUST FUND . .		500,000
3159 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	168,177	
3160 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS,		
MOTORS, AND TRAILERS		
FROM FEDERAL GRANTS TRUST FUND . . .		164,213

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3161 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 39,245
 FROM LAND ACQUISITION TRUST FUND . . 486,561

3162 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORIC PRESERVATION
 GRANTS
 FROM GENERAL REVENUE FUND 914,772
 FROM FEDERAL GRANTS TRUST FUND . . . 118,250
 FROM LAND ACQUISITION TRUST FUND . . 1,500,000

From the funds in Specific Appropriation 3162, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$117,372 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2022-2023 Small Matching Historic Preservation Grants ranked list in its entirety.

~~The remaining nonrecurring funds in Specific Appropriation 3162 from the General Revenue Fund shall be allocated as follows:~~

~~Palm Beach County Oral History Project (HB 3331) (Senate Form 2788)..... 47,400
 West Florida Historic Preservation Site Preservation and Operations (HB 4603) (Senate Form 2042)..... 750,000~~

3163 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND . . 49,504

3164 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND . . . 3,931
 FROM LAND ACQUISITION TRUST FUND . . 26,437

3165 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 6,325
 FROM FEDERAL GRANTS TRUST FUND . . . 1,722
 FROM LAND ACQUISITION TRUST FUND . . 16,893

3165A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES
 FROM GENERAL REVENUE FUND 30,164,568

From the funds in Specific Appropriation 3165A, \$21,535,216 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2022-2023 Historic Preservation Special Category Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3165A from the General Revenue Fund shall be allocated as follows:

Bay of Pigs - Brigade 2506 Museum and Library (HB 2925) (Senate Form 1650)..... 2,600,000
~~City of Lake Helen Historic City Hall Roof and Window Replacement (HB 3995) (Senate Form 1085)..... 180,000
 Coral Gables - Restoration of Historic Gondola Building (HB 4173) (Senate Form 2744)..... 750,000
 Exterior Restoration of the Historic Sidney & Berne Davis Art Center Phase 1 (HB 4581) (Senate Form 1904)..... 500,000
 GFWC Dade City Woman's Club Historic Building Restoration (HB 3747) (Senate Form 2308)..... 300,000
 Groveland Historic Train Station (HB 3195) (Senate Form 1725)..... 236,641
 Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HB 2489) (Senate Form 1182)..... 250,000
 Historic Peck Center Repairs Phase 2 (HB 3139) (Senate Form 1869)..... 1,000,000
 Maitland Art Center Structural Rehabilitation (HB 3647) (Senate Form 2075)..... 200,000~~

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West Lewisville Education Center (HB 3571) (Senate Form 1468).....	612,711
Renovation of Old Stanton High School (HB 4473) (Senate Form 1934).....	1,500,000
Woman's Club Stabilization and Restoration Phase 2 New Smyrna Beach (Senate Form 1087).....	500,000
3166 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM LAND ACQUISITION TRUST FUND	34,746
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION	
FROM GENERAL REVENUE FUND	31,703,896
FROM TRUST FUNDS	11,346,451
TOTAL POSITIONS	74.00
TOTAL ALL FUNDS	43,050,347

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,960,622
3167 SALARIES AND BENEFITS POSITIONS 102.00	
FROM GENERAL REVENUE FUND	5,893,794
3168 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	2,028
3169 EXPENSES	
FROM GENERAL REVENUE FUND	1,429,319
3170 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	6,715
3170A LUMP SUM	
SUNBIZ - COMMERCIAL REGISTRY	
FROM GENERAL REVENUE FUND	4,100,000

Funds in Specific Appropriation 3170A are provided to the Department of State for the sustainment of the current Sunbiz corporate filing system and to competitively procure (1) enhancements and temporary staffing for the Division of Corporations call center, and (2) deliverables-based contracted services for the project planning and analysis necessary to replace the Sunbiz system with cloud-hosted solutions pursuant to section 282.206, Florida Statutes. These funds shall be held in reserve. No funds are provided for Contract Number DAS-IT-19-01 by and between the Department of State and PCC Technology, Incorporated. At a minimum, the project planning shall include documentation of detailed business, functional, and technical requirements necessary for the competitive procurement of a replacement system. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. By January 15, 2023, the department shall provide a report on the project planning outcome to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3171 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	643,954
3172 SPECIAL CATEGORIES	
RICO ACT - ALIEN CORPORATIONS	
FROM GENERAL REVENUE FUND	262,197
3173 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	47,704

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3174	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		5,880	
3175	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		33,569	
3176A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		23,666	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND		12,448,826	
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			12,448,826
PROGRAM: LIBRARY AND INFORMATION SERVICES				
LIBRARY, ARCHIVES AND INFORMATION SERVICES				
	APPROVED SALARY RATE	3,033,661		
3177	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND		1,516,049	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,662,370
	FROM RECORDS MANAGEMENT TRUST FUND .			809,091
3178	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		78,966	
	FROM FEDERAL GRANTS TRUST FUND . . .			246,949
	FROM RECORDS MANAGEMENT TRUST FUND .			39,789
3179	EXPENSES			
	FROM GENERAL REVENUE FUND		1,601,831	
	FROM FEDERAL GRANTS TRUST FUND . . .			426,392
	FROM RECORDS MANAGEMENT TRUST FUND .			240,658
3180	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND		2,000,000	
3181	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND		19,304,072	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,150,606
3182	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,960	
	FROM FEDERAL GRANTS TRUST FUND . . .			40,498
	FROM RECORDS MANAGEMENT TRUST FUND .			9,740
3183	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,476,633	
	FROM FEDERAL GRANTS TRUST FUND . . .			501,966
	FROM RECORDS MANAGEMENT TRUST FUND .			152,059

From the funds in Specific Appropriation 3183, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current flrules.org website. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

~~From the funds in Specific Appropriation 3183, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to support pilot projects in Polk, Madison, and St. Johns counties to restore and preserve official records that are of historical and archival value to evidence the foundation of the county.~~

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~~The department shall competitively procure qualified vendors to implement the pilot projects, with preference given to vendors with a history of restoring and preserving Florida historical records and with disaster proof housing capabilities. The department shall provide a report on the implementation and outcomes of the pilot projects to the Governor, President of the Senate, and Speaker of the House of Representatives by January 31, 2023.~~

3184	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3185	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,635	
3186	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,468	
	FROM FEDERAL GRANTS TRUST FUND		7,519
	FROM RECORDS MANAGEMENT TRUST FUND		6,908
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	26,541,103	
	FROM TRUST FUNDS		9,610,425
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		36,151,528

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	577,010	
3188	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	408,276	
	FROM FEDERAL GRANTS TRUST FUND		508,905
3189	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,691	
3190	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND		24,568
3191	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		232,231
3192	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	
3192A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND	3,077,996	
3193	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	47,638,565	

From the funds in Specific Appropriation 3193, \$46,010,129 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2022-2023 Cultural and Museum Grants General Program Support ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3193 from

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the General Revenue Fund shall be allocated as follows:

Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981) (Senate Form 2633)	103,436
Sarasota Performing Arts Center - Resiliency-Focused Architecture and Design (HB 2669) (Senate Form 2053).....	990,000
The Pinellas Science Center - STEAM Education (HB 9033)...	500,000
Vero Beach Art Club Art Education for Adolescents and Veterans (Senate Form 2381)	35,000

- 3194 SPECIAL CATEGORIES
 - GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
 - FROM GENERAL REVENUE FUND 800,000

The nonrecurring funds in Specific Appropriation 3194 are provided to the Florida African American Heritage Preservation Network (FAAHPN) (HB 4391) (Senate Form 1931). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

- 3195 SPECIAL CATEGORIES
 - CONTRACTED SERVICES
 - FROM GENERAL REVENUE FUND 90,709
 - FROM FEDERAL GRANTS TRUST FUND 18,000

- 3195A SPECIAL CATEGORIES
 - GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
 - FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 3195A are provided for the Florida Humanities Council (HB 2503) (Senate Form 1459).

- 3196 SPECIAL CATEGORIES
 - RISK MANAGEMENT INSURANCE
 - FROM GENERAL REVENUE FUND 9,707

- 3196A SPECIAL CATEGORIES
 - FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
 - FROM GENERAL REVENUE FUND 750,000

The nonrecurring funds in Specific Appropriation 3196A are provided for funding an appropriations project (HB 2317) (Senate Form 1046).

- 3197 SPECIAL CATEGORIES
 - HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
 - FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 3197, \$100,000 in recurring funds and \$900,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2095) (Senate Form 1642).

- 3198 SPECIAL CATEGORIES
 - LEASE OR LEASE-PURCHASE OF EQUIPMENT
 - FROM GENERAL REVENUE FUND 2,094

- 3199 SPECIAL CATEGORIES
 - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 - FROM GENERAL REVENUE FUND 3,354
 - FROM FEDERAL GRANTS TRUST FUND 1,582

SECTION 6 - GENERAL GOVERNMENT

3200 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 CULTURAL FACILITIES PROGRAM
 FROM GENERAL REVENUE FUND 10,472,564

From the funds in Specific Appropriation 3200, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for a Champlain Towers South Memorial. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a plan that includes details on the design, placement, and installation of the memorial and a detailed spend plan that identifies all implementation costs and timelines.

The remaining nonrecurring funds in Specific Appropriation 3200 from the General Revenue Fund shall be allocated as follows:

Carter G. Woodson African American History Museum (HB 3769) (Senate Form 1838).....	500,000	
Daytona Beach Veterans Museum and Education Center (Senate Form 2283).....	126,000	
Fort King Museum, Education, and Tourism Center (HB 2247) (Senate Form 1684).....	700,000	
Hillsborough County African-American Arts and Cultural Center (Senate Form 2701).....	500,000	
Military History Museum Building Expansion - Osceola (Senate Form 2465).....	675,000	
Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981) (Senate Form 2633).....	196,564	
Nassau County Performing Arts Centre (HB 3027) (Senate Form 2032).....	300,000	
Pasco County Cultural Arts (HB 9249) (Senate Form 2331)....	2,000,000	
Pioneer Florida Museum and Village Archives Center (HB 3011) (Senate Form 1736).....	300,000	
Polk County History Center Chiller and Air Handler Replacement (HB 2513) (Senate Form 1631).....	1,250,000	
Ruth Eckerd Hall: Safety, Health & Energy Improvements (HB 2357) (Senate Form 1099).....	500,000	
tag! Children's Museum (HB 4911) (Senate Form 2084).....	500,000	
The Nygren Buggy Collection (HB 2131) (Senate Form 1064)...	25,000	
The Pinellas Science Center (HB 3831) (Senate Form 1464)...	1,500,000	
West Park Cultural Facilities Development (HB 4187) (Senate Form 1900).....	400,000	
TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND	64,922,426	
FROM TRUST FUNDS		785,286
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		65,707,712
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	163,635,825	
FROM TRUST FUNDS		30,045,135
TOTAL POSITIONS	444.00	
TOTAL ALL FUNDS		193,680,960
TOTAL APPROVED SALARY RATE	20,351,952	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	2,000,766,500	
FROM TRUST FUNDS		5,564,742,333
TOTAL POSITIONS	18,316.50	
TOTAL ALL FUNDS		7,565,508,833

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,235,833	
3201	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	6,170,597	
	FROM STATE COURTS REVENUE TRUST FUND		4,405,325
3202	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	629,634	
	FROM STATE COURTS REVENUE TRUST FUND		60,460
3203	EXPENSES		
	FROM GENERAL REVENUE FUND	1,094,483	
3204	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3205	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	386,205	
3206	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
<p>Funds provided in Specific Appropriation 3206 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3207	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,807	
3208	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3209	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3210	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3211	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	8,661,219	
	FROM TRUST FUNDS		4,465,785
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		13,127,004

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,619,585	
3212	SALARIES AND BENEFITS	POSITIONS	200.00
	FROM GENERAL REVENUE FUND		8,719,768
	FROM ADMINISTRATIVE TRUST FUND		392,098
	FROM STATE COURTS REVENUE TRUST FUND		5,812,087
	FROM COURT EDUCATION TRUST FUND		1,456,633
	FROM FEDERAL GRANTS TRUST FUND		1,153,838
3213	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	454,477	
	FROM ADMINISTRATIVE TRUST FUND		227,022
	FROM STATE COURTS REVENUE TRUST FUND		32,194
	FROM COURT EDUCATION TRUST FUND		108,386
	FROM FEDERAL GRANTS TRUST FUND		132,632
3214	EXPENSES		
	FROM GENERAL REVENUE FUND	2,038,867	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM STATE COURTS REVENUE TRUST FUND		88,500
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		872,006
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
3215	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3216	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	

Funds in Specific Appropriation 3216 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on January 6, 2023, for the prior fiscal year.

3217	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,644,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		772,755
	FROM GRANTS AND DONATIONS TRUST FUND		290
3218	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	647,124	
	FROM STATE COURTS REVENUE TRUST FUND		101,124

SECTION 7 - JUDICIAL BRANCH

3219	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	133,067	
3220	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	209,533	
3221	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND		7,500
	FROM FEDERAL GRANTS TRUST FUND		5,500
3222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,061	
	FROM ADMINISTRATIVE TRUST FUND		176
	FROM COURT EDUCATION TRUST FUND		3,269
	FROM FEDERAL GRANTS TRUST FUND		3,522
3223	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	4,377,079	
	FROM ADMINISTRATIVE TRUST FUND		150,000
	FROM STATE COURTS REVENUE TRUST FUND		448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	21,787,760	
	FROM TRUST FUNDS		14,304,790
	TOTAL POSITIONS	200.00	
	TOTAL ALL FUNDS		36,092,550

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3223A	AID TO LOCAL GOVERNMENTS COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	415,000	
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Funds in Specific Appropriation 3223A are provided for Union County Courthouse Security (HB 4721) (Senate Form 1569).

3223B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	1,010,000	
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Funds in Specific Appropriation 3223B are provided for the following nonrecurring fixed capital outlay projects:

Liberty County Courthouse Improvements (HB 9417) (Senate Form 1816).....	500,000
Taylor County Courthouse Improvement Project (HB 9383) (Senate Form 1798).....	510,000

TOTAL:	COURT OPERATIONS - ADMINISTERED FUNDS FROM GENERAL REVENUE FUND	1,425,000	
	TOTAL ALL FUNDS		1,425,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

From the funds provided in Specific Appropriations 3224 through 3235, sixty-two positions with associated salary rate, \$7,200,952 in recurring funds and \$2,456,278 in nonrecurring funds from the General Revenue Fund are provided for seven additional district courts of appeal judgeships, support staff and operational expenses related to the realignment of the

SECTION 7 - JUDICIAL BRANCH

District Courts of Appeal, contingent upon the passage of HB 7027, or similar legislation becoming a law.

	APPROVED SALARY RATE	39,613,767	
3224	SALARIES AND BENEFITS POSITIONS	504.00	
	FROM GENERAL REVENUE FUND	39,473,327	
	FROM ADMINISTRATIVE TRUST FUND		2,123,547
	FROM STATE COURTS REVENUE TRUST FUND		13,795,300
3225	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,502	
3226	EXPENSES		
	FROM GENERAL REVENUE FUND	5,344,425	
	FROM ADMINISTRATIVE TRUST FUND		94,669
	FROM STATE COURTS REVENUE TRUST FUND		125,000
3227	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	134,811	
	FROM ADMINISTRATIVE TRUST FUND		27,000
3227A	FIXED CAPITAL OUTLAY		
	BERNIE MCCABE SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION DMS MGD		
	FROM GENERAL REVENUE FUND	15,000,000	
3227B	FIXED CAPITAL OUTLAY		
	SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION DMS MGD		
	FROM GENERAL REVENUE FUND	50,000,000	

~~Funds in Specific Appropriation 3227B are provided for the construction of a 6th District Court of Appeal Courthouse in Lakeland, Florida. State or local land shall be sought for the courthouse. The new courthouse shall be named the Oliver L. Green Courthouse. Funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state owned or locally owned location in Lakeland, Florida, cannot be made available, the courts shall work with the Department of Management Services to select a privately owned location within the city of Lakeland. Funds may be used for the purchase of privately owned land.~~

3228	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	63,910	
3229	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	857,496	
3230	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	377,892	
3231	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,549	
	FROM STATE COURTS REVENUE TRUST FUND		26,151
3232	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND	319,269	
3233	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	76,139	

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3234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	92,179	
	FROM ADMINISTRATIVE TRUST FUND		1,760
	FROM STATE COURTS REVENUE TRUST FUND		1,272
3235	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND	112,054,599	
	FROM TRUST FUNDS		16,194,699
	TOTAL POSITIONS	504.00	
	TOTAL ALL FUNDS		128,249,298

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds provided in Specific Appropriations 3236 through 3251, the Office of the State Court Administrator may continue using recurring base funding to provide support for the OpenCourt digital court reporting system.

APPROVED SALARY RATE 231,513,168

3236	SALARIES AND BENEFITS	POSITIONS	3,029.50	
	FROM GENERAL REVENUE FUND		279,791,515	
	FROM ADMINISTRATIVE TRUST FUND			299,446
	FROM STATE COURTS REVENUE TRUST FUND			51,281,528
	FROM FEDERAL GRANTS TRUST FUND			7,032,976
3237	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	897,375		
	FROM STATE COURTS REVENUE TRUST FUND			7,646,153
	FROM FEDERAL GRANTS TRUST FUND			26,048
	FROM GRANTS AND DONATIONS TRUST FUND			242,028
3238	EXPENSES			
	FROM GENERAL REVENUE FUND	7,346,746		
	FROM ADMINISTRATIVE TRUST FUND			3,928
	FROM FEDERAL GRANTS TRUST FUND			110,616
3239	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	209,018		
3240	SPECIAL CATEGORIES			
	PROBLEM SOLVING COURTS			
	FROM GENERAL REVENUE FUND	11,446,267		

From the funds in Specific Appropriation 3240, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or

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mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3240, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3240, \$580,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Early Childhood Court (HB 3237) (Senate Form 1507).....	320,000
Seminole County Juvenile Drug Court (HB 2743) (Senate Form 2521).....	260,000

3241	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM GENERAL REVENUE FUND	2,042,854
3242	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND	2,019,720
	FROM STATE COURTS REVENUE TRUST	
	FUND	2,106,736
3243	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	12,161,897

From the funds in Specific Appropriation 3243, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (HB 2491) (Senate Form 1117). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3243, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

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3244	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	
Funds in Specific Appropriation 3244 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).			
3245	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,339,039	
3246	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3247	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3248	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	3,279,359	459,208
3249	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,748,736	1,104,930
3250	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	534,672	12,513 25,991 370
3251	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	3,486,484	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	344,820,125	70,352,471 415,172,596

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3252, 3254 and 3260, two positions with associated salary rate, \$331,765 in recurring funds and \$6,600 in nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Lake County, contingent upon HB 7027 or similar legislation becoming a law.

	APPROVED SALARY RATE	67,544,598	
3252	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	670.00 97,755,282	6,122,358
3253	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,189	
3254	EXPENSES FROM GENERAL REVENUE FUND	2,947,246	

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3255	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3256	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3257	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	
3258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	95,389	
3259	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	118,629	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	101,532,117	
	FROM TRUST FUNDS		6,122,358
	TOTAL POSITIONS	670.00	
	TOTAL ALL FUNDS		107,654,475

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	311,797	
3261	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00 451,960	
3262	EXPENSES FROM GENERAL REVENUE FUND	150,205	
3263	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	217,518	
3265	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	554	
3266	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3266 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	880	
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TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	1,054,049	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,054,049
TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	591,334,869	
FROM TRUST FUNDS		111,440,103
TOTAL POSITIONS	4,506.50	
TOTAL ALL FUNDS		702,774,972
TOTAL APPROVED SALARY RATE	358,838,748	
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	591,334,869	
FROM TRUST FUNDS		111,440,103
TOTAL POSITIONS	4,506.50	
TOTAL ALL FUNDS		702,774,972

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2021-2022 and FISCAL YEAR 2022-2023

This section provides instructions for implementing the Fiscal Year 2021-2022 and Fiscal Year 2022-2023 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2022, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriations 2050 and 2976 to increase the annual base rate of pay over the June 30, 2022, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	239,442
Judges - District Courts of Appeal.....	202,440
Judges - Circuit Courts.....	182,060
Judges - County Courts.....	172,015
Judges of Compensation Claims.....	160,000
State Attorneys.....	202,440
Public Defenders.....	202,440
Commissioner - Public Service Commission.....	143,314
Public Employees Relations Commission Chair.....	106,142
Public Employees Relations Commission Commissioners.....	50,322
Commission on Offender Review Chair.....	135,000
Commission on Offender Review Commissioners.....	125,000
Criminal Conflict and Civil Regional Counsels.....	130,295

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase each eligible employee's June 30, 2022, base rate of pay by 5.38 percent to address rising inflation. This inflation pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This inflation pay adjustment shall be made before any other adjustments authorized in paragraph (1)(c) or subsection (2) of section 8.

(c) Minimum Wage Increase

1. For the purposes of this paragraph, the term "eligible employee" includes an employee filling an established position in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, and the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind.

2. Funds are provided in Specific Appropriation 2050 to increase the minimum wage paid to state employees, effective July 1, 2022, to \$15.00 per hour for each eligible employee and each employee filling a position funded through the Other Personal Services appropriations categories in this act, as provided by section 24, Article X, of the State Constitution, as amended.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase the minimum annual base rate of pay to \$50,000 for eligible employees who are sworn law enforcement officers. Each eligible sworn law enforcement officer shall receive a special pay adjustment equal to the increase necessary to attain the minimum annual base rate of pay of \$50,000, or an additional 5.0 percent increase to the officer's June 30, 2022, base rate of pay, after the inflation pay adjustment is made pursuant to paragraph (1)(b), whichever is greater. For the purposes of this paragraph, the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in one of the following position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

1. Department of Agriculture and Consumer Services

Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Major (8526); Director of Agricultural Law Enforcement (8542); Assistant Director of Law Enforcement (8551); Law Enforcement Major (8630); Law Enforcement Captain (8632); Chief of Uniform Services (7858); and Chief of Investigative Services (7788).

2. Department of Business and Professional Regulation

Law Enforcement Lieutenant (8522); Law Enforcement Major (8630); and Law Enforcement Captain (8632).

3. Department of Environmental Protection

Law Enforcement Lieutenant (8522) and Law Enforcement Captain (8632).

4. Department of Financial Services

Chief Workers' Compensation Fraud (7957); Chief General Fraud (7958); Chief Fire and Arson Investigations (7962); Law Enforcement Lieutenant (8522); Law Enforcement Major (8630); Law Enforcement Captain (8632); Assistant Director of Insurance Fraud (9776); and Director of Insurance Fraud (9779).

5. Department of Highway Safety and Motor Vehicles

Law Enforcement Lieutenant (8522); Law Enforcement Major (8626); Law Enforcement Captain (8632); Deputy Director of Florida Highway Patrol (7932); Chief of Florida Highway Patrol (7981); and Director of Florida Highway Patrol (9762).

6. Department of Law Enforcement

Law Enforcement Lieutenant (8522); Director of Investigations (8529); Chief of Investigations (8530); Special Agent Supervisor (8584); Inspector (8590); Chief of Law Enforcement Services (8383); Director of Capitol Police (9736); Director, Criminal Justice Prof. Program (9828); and Assistant Executive Director (9883).

7. Department of Legal Affairs

Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Major (8630); Law Enforcement Captain (8632); and Director of Law Enforcement Relations, Victim Services and Criminal Justice (7949).

8. Department of Lottery

Lottery Special Agent (1126); Director of Security (2601); Deputy Director of Security (2603); and Special Agent II (2608).

9. Fish and Wildlife Conservation Commission

Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Manager (8565); Law Enforcement Program Administrator (8798); Law Enforcement Section Leader (9154); Deputy Director of Law Enforcement (9498); and Director of Law Enforcement (9694).

10. Florida School for the Deaf and the Blind

Law Enforcement Lieutenant (8522) and Security and Law Enforcement Chief (8520).

11. Justice Administration Commission

Investigator I (6661); Investigator II (6662); Investigator III (6663); Investigator IV (6664); and Investigator V (6665).

12. State Court System

Chief Deputy Marshal-Supreme Court (1500); Chief Deputy Marshal - District Court (1501); Deputy Marshal - Supreme Court (1505); Deputy Marshal - District Court (1506); Deputy Marshal Supervisor - Supreme Court (1510); Deputy Marshal Supervisor - District Court (1515); Marshal Supreme Court (9040); and Marshal - District Court (9050).

(b) Correctional and Probation Officers

1. Effective July 1, 2022, from the funds in Specific Appropriations 603, 617, 630, 642, 654, 667, and 685, the Department of Corrections shall adjust the minimum annual base rate of pay to the levels listed below for each eligible employee in one of the following position classifications:

Correctional Officer (8003).....	41,600
Correctional Officer Sergeant (8005).....	45,760
Correctional Officer Lieutenant (8011).....	52,624
Correctional Officer Captain (8013).....	57,886
Correctional Probation Officer (8036).....	41,600
Correctional Probation Senior Officer (8039).....	47,840
Correctional Probation Specialist (8040).....	47,840
Correctional Probation Supervisor (8045).....	52,624
Correctional Probation Senior Supervisor (8046).....	57,886
Inspector (8026).....	48,000
Senior Inspector (8028).....	55,000
Inspector Supervisor (8029).....	67,000

2. Effective July 1, 2022, from the funds in Specific Appropriation 2050, \$15,861,912 from the General Revenue Fund is provided for the Department of Corrections to grant a special pay adjustment to the annual base rate of pay for employees in the position classifications listed in subparagraph 1., the Correctional Officer Major (8015) class, and the Correctional Officer Colonel (8017) class, as follows:

\$1,000 special pay adjustment for each employee with at least two years but no more than five years of combined continuous service in one or more of the position classifications listed above;

\$1,500 special pay adjustment for each employee with at least five years but no more than eight years of combined continuous service in one or more of the position classifications listed above;

\$2,500 special pay adjustment for each employee with at least eight years of combined continuous service in one or more of the position classifications listed above.

3. Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$4,500,000 from the General Revenue Fund to the Department of Corrections to grant special pay adjustments to address compression issues for certified correctional officers in position classifications that were not included in subparagraph (2)(b)1.

(c) Institutional Security Specialists

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase the minimum annual base rate of pay to \$41,600 for eligible employees who are employed by the Department of Children and Families or the Agency for Persons with Disabilities as an institutional security specialist. Each institutional security specialist shall receive a special pay adjustment equal to the increase necessary to

attain the minimum annual base rate of pay of \$41,600, or an additional 5.0 percent increase to the employee's June 30, 2022, base rate of pay, after the inflation pay adjustment is made pursuant to paragraph (1)(b), whichever is greater. For the purposes of this paragraph, the term "institutional security specialist" includes an employee in one of the following position classifications:

Institutional Security Specialist (8237); Institutional Security Specialist II (8238); Institutional Security Specialist Shift Supervisor (8240); and Institutional Security Chief (8243).

(d) Juvenile Detention and Probation Officers

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), to increase the minimum base rate of pay for juvenile detention and probation officers to the levels listed below. For purposes of this paragraph, "juvenile detention and probation officer" means an eligible employee of the Department of Juvenile Justice in one of the following position classifications:

Juvenile Detention Officer I (5711).....	39,520
Juvenile Detention Officer II (5712).....	41,288
Juvenile Detention Officer Supervisor-SES (5713).....	43,139
Juvenile Probation Officer (5965).....	41,600
Senior Juvenile Probation Officer (5966).....	43,576
Juvenile Probation Officer Supervisor-SES (5967).....	45,635

(e) State Firefighters

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), to increase the minimum annual base rate of pay to \$41,600 for eligible employees who are employed as state firefighters. For the purposes of this paragraph, "state firefighter" means (1) each unit employee in the fire services collective bargaining unit; and (2) each non-unit employee in one of the following position classifications:

Department of Agriculture and Consumer Services
Forest Area Supervisor (7622); Forestry Operations Administrator (7634); Forestry District Manager (7635); Forestry Program Administrator (7636); Forestry Center Manager (7637); Assistant Chief - Forestry (7638); Deputy Chief of Forestry (7639); Assistant Director of Forestry (7820); and Director of Forestry (9620).

(f) Department of Veterans' Affairs Nurses

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$5,600,000 from the General Revenue Fund to the Department of Veterans' Affairs to develop and implement salary and recruitment incentives for nurses. The department is authorized to submit a budget amendment requesting the release of funds and associated salary rate pursuant to the provisions of chapter 216, Florida Statutes. Release of funds and rate are contingent upon submission of a detailed spending plan.

(g) Children's Legal Services

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$3,408,046 from the General Revenue Fund and \$1,486,442 from trust funds to the Department of Children and Families to increase base salaries of eligible employees of Children's Legal Services in the following position classifications:

Appellate Attorney, Lead Trial Attorney, Senior Attorney (7738); Attorney (7736); Government Operations Consultant or Operations & Management Consultant (2234); Managing Attorney or Supervising Attorney (7743); Paralegal Specialist (7703); and Regional Director/Chief Legal Counsel (7741).

(h) Department of Management Services

Effective July 1, 2022, funds are provided in Specific Appropriation 2861, in addition to the inflation pay adjustment provided in paragraph (1)(b), to provide critical salary market adjustments for eligible employees of the Department of Management Services, Division of Retirement, in the following position classifications:

Support Services Administrator-SES (0765); Benefits Administrator-SES (1244); Senior Benefits Technician (1238); Benefits Specialist (1239); Benefits Program Analyst (1241); Senior Benefits Analyst (1242); and Government Analyst I (2224).

(i) Medical Quality Assurance - Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$590,994 from trust funds for the Department of Health to grant special pay adjustments for attorneys in the Division of Medical Quality Assurance, as proposed in the department's legislative budget request. (Issue Code 4600A10)

(j) Department of Revenue

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$10,035,622 from the General Revenue Fund and \$7,590,475 from trust funds to the Department of Revenue to provide critical salary market adjustments for eligible employees in the following position classifications:

Appraiser II (4472); Appraiser Specialist (4473); Appraiser Supervisor-Ad Valorem-SES (4474); Legal Assistant (3126); Operations Analyst I (2209); Operations Analyst II (2212); Quality Control Analyst (5890); Regional Manager (8508); Revenue Administrator I SES (1616); Revenue Administrator II SES (1618); Revenue Administrator III-SES (1620); Revenue Manager-SES (1702); Revenue Service Center Manager I-SES (1631); Revenue Service Center Manager II-SES (1632); Revenue Specialist I (1699); Revenue Specialist II (1700); Revenue Specialist III (1701); Senior Appraiser (4461); Tax Audit Supervisor-SES (1512); Tax Auditor I (1503); Tax Auditor II (1506); Tax Auditor III (1509); Tax Auditor IV (1510); Tax Auditor V (1511); Tax Specialist I (1703); and Tax Specialist II (1704).

(k) Department of Business and Professional Regulation - Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriations 2054 and 2095 for the Department of Business and Professional Regulation to increase the minimum base rate of pay for Senior Attorneys (7738) to \$58,223, and Condominium Arbitration Senior Attorneys (7738) to \$60,231.

(l) Office of Financial Regulation

Effective July 1, 2022, funds are provided in Specific Appropriations 2555, 2563, 2580, and 2590, in addition to the inflation pay adjustment provided in paragraph (1)(b), to increase base salaries of examiners, analysts, and investigators employed by the Office of Financial Regulation in the following position classifications:

Area Financial Manager-SES (1584); Financial Control Analyst (1567); Financial Examiner/Analyst I (1554); Financial Examiner/Analyst II (1564); Financial Investigator (8324); Financial Investigator-Criminal Enforce (8325); Financial Investigator-Economic Crimes (8326); Financial Specialist (1566); Senior Financial Investigator (8351); and Senior Management Analyst II-SES (2225).

(m) Department of Military Affairs

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(n) Administrative Law Judges

Effective July 1, 2022, funds are provided in Specific Appropriation 2967 for the Division of Administrative Hearings to increase the annual base rate of pay of Administrative Law Judges (class codes 7722 and 9611) to \$140,000.

(o) Justice Administration Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to grant a special pay adjustment of at least \$5,000, but not more than \$10,000, after the inflation pay adjustment is made pursuant to paragraph (1)(b), for eligible employees in one of the following

position classifications:

Assistant State Attorney (6901); Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel IV (4811).

(p) Department of Legal Affairs Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$2,188,873 from the General Revenue Fund and \$2,267,185 from trust funds to the Department of Legal Affairs to grant special pay adjustments for eligible employees in the following position classifications:

Assistant Statewide Prosecutor - Special Counsel (6120); Assistant Attorney General (7746); Senior Assistant Attorney General (7747); Assistant Statewide Prosecutor-General Counsel (8115); Assistant Statewide Prosecutor - Attorney (8681); Assistant Statewide Prosecutor - Senior Attorney (8682); Assistant Statewide Prosecutor - Deputy (8821); Assistant Statewide Prosecutor - Chief Assistant (9191); Statewide Prosecutor (9059); Solicitor General (9462); Special Counsel - Assistant Attorney General (7165); Attorney - Assistant Attorney General (7737); Attorney Supervisor - Assistant Attorney General (7744); Chief - Assistant Attorney General (7748); and Director of Consumer Protection (7956).

(q) Department of Transportation

1. Effective July 1, 2022, funds are provided in Specific Appropriation 2050 in the amount of \$41,441,869 from trust funds, in addition to the inflation pay adjustment provided in paragraph (1)(b), to the Department of Transportation to grant market-based special pay adjustments to eligible employees to address employee recruitment and retention. The Department of Transportation shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

2. Effective July 1, 2022, from the funds in Specific Appropriation 2050, the base rate of pay for the Secretary of the Department of Transportation shall be increased to \$270,000.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2022, through June 30, 2023, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2022, through June 30, 2023, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2023, for the 2023 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2022 plan year.

4. Effective July 1, 2022, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to

the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2022, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective upon this act becoming law, the Division of State Group Insurance shall amend its health benefits contracts to retroactively allow service delivery through telehealth and shall provide reimbursement of out-of-pocket expenses incurred by members for telehealth services provided between June 27, 2021, and January 1, 2022.

7. Effective January 1, 2023, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

8. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

9.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2023 plan year.

b. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:

- i. Member of the PPO plan or HMO during the 2022 and 2023 plan year;
- ii. Completion of a health risk assessment during the 2022 plan year;
- iii. Consent to provide personal and medical information to the department; and
- iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2022 plan year.

By January 14, 2023, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

10.a. Effective with the 2023 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2023 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

- i. A cellular meter that provides real time feedback for glucose readings;

- ii. Testing strips and related supplies for enrolled members;
- iii. Continuous remote monitoring with emergency outreach; and
- iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By June 30, 2023, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(c) State Group Health Insurance Premiums for the Period July 1, 2022, through June 30, 2023.

Funds are provided in each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$763.46
- b. Standard Plan or High Deductible Plan - Family - \$1,651.08
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

2. For the coverage period beginning August 1, 2022, the employee share of the State Group Health Insurance premiums per month shall be as follows:

- a. Standard Plan - Individual - \$50.00
- b. Standard Plan - Family - \$180.00
- c. High Deductible Plan - Individual - \$15.00
- d. High Deductible Plan - Family - \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34
- f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - \$30.00
- g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

3. For the coverage period beginning August 1, 2022, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - One Eligible - \$430.18

- b. Standard Plan - One Under/One Over - \$1,243.63
 - c. Standard Plan - Both Eligible - \$860.35
 - d. High Deductible Plan - One Eligible - \$324.26
 - e. High Deductible Plan - One Under/One Over - \$1,061.06
 - f. High Deductible Plan - Both Eligible - \$648.52
 - g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.
4. For the coverage period beginning August 1, 2022, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:
- a. High Deductible Plan - Individual - \$736.80
 - b. High Deductible Plan - Family - \$1,632.05
 - c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.
5. For the coverage period beginning August 1, 2022, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.
- (d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:
- 1. Effective July 1, 2022, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.
 - 2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.
- (4) OTHER BENEFITS
- (a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:
- 1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.
 - 2. The state shall continue to reimburse, at current levels, for replacement of personal property.
 - 3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.
 - 4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.
- (b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.
- (c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary

date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2022-2023 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-2023 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(r) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term

"certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(s) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(t) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(u) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(v) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(w) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits, and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND

DISABILITY INSURANCE," (4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Harbor Branch Oceanographic Institute Research Facility; Downtown Development Housing and Retail Shops.

University of Central Florida - College of Nursing; Spectrum Stadium Expansion Phases I and II; McNamara Cove; Wayne Densch Sports Center Entry Atrium; Champions Way Pedestrian Path at Dixon Athletics Village; Basketball Excellence Center; Stadium Video/Audio Boards; and Tennis Training Facility.

University of South Florida - Athletics and Sports Medicine Complex and Stadium Facility.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Flagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.

Daytona State College - Construct a new Law Enforcement Firearms Training Center (approximately 10,682 gross square feet) in part or whole from local funds on the State Board of Education approved Deland (West) Campus.

Florida SouthWestern State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Hillsborough Community College - Construct a new District Administration office building (approximately 44,641 gross square feet) from local funds on the State Board of Education approved Dale Mabry Campus. This facility will replace the existing 77,844 gross square foot building constructed in 1959.

Hillsborough Community College - Acquire 2.93 acres adjacent to the State Board of Education approved Brandon Campus for future development using local funds.

Indian River State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center,

and the Dixon Hendry (Okeechobee) Center using local funds.

Miami Dade College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, using local funds, for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land and facilities for future growth and development of a new campus or center in Miami-Dade County, and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, using local funds and subject to State Board of Education approval.

Pasco-Hernando State College - Construct a new Corporate College building (approximately 27,000 gross square feet) and parking from local funds on Hernando County Government property located at 15470 Flight Path Drive in Brooksville, Florida, to be leased for 40 years and designated as a special purpose center with State Board of Education approval as necessary. The new facility will consist of classrooms, labs, offices and support space for programs in Aviation Airframe and Powerplant Mechanics, Aviation Maintenance Administration, Professional Pilot Technology, Apprenticeships, Paramedic, and Practical and Registered Nursing.

Polk State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities and parking for the State Board of Education approved campuses, centers, and special purpose centers using local funds.

Polk State College - Acquire land and facilities for future growth and development of new campuses, centers, or special purpose centers in Polk County, using local funds and subject to State Board of Education approval.

Santa Fe College - Construct an athletic field house from local funds at the State Board of Education approved Northwest (Gainesville) Campus.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

State College of Florida, Manatee-Sarasota - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, using local funds and subject to State Board of Education approval.

Valencia College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land and facilities from local funds for future growth and development of a new campus or center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 123 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 13. There is hereby appropriated for Fiscal Year 2021-2022, \$2,085,158 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.

SECTION 14. There is hereby appropriated for Fiscal Year 2021-2022, \$482,063 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

~~SECTION 15. The unexpended balance of funds provided to the Department of Education for the Online Career Adult High School Program for the State of Florida Library System (HB 2729) in Specific Appropriation 125 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.~~

SECTION 16. There is hereby appropriated for Fiscal Year 2021-2022, \$2,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Dual Enrollment Scholarship Program. This section is effective upon becoming a law.

SECTION 17. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Department of Education for the Preschool Development Birth to Five Grant Program in Specific Appropriation 81 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 109 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Incentive Program in Specific Appropriation 110 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the Florida Medal of Honor Memorial in Specific Appropriation 110 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department in the Fixed Capital Outlay category for Fiscal Year 2021-2022 for the Florida Medal of Honor Memorial (HB 4751). This section is effective upon becoming a law.

SECTION 21. The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care program in sections 30 and 39 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education for local educational agencies from the American Rescue Plan (ARP) Act in Section 45 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 and including budget amendments EOG #B2022-B0367, #B2022-B0387, #B2022-B0405, #B2022-B0456, #B2022-B00457, #B2022-0473 and #B2022-B0483, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education to distribute to the local educational agencies for the same purpose.

SECTION 23. The Legislature hereby adopts by reference for the 2021-2022 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2022-00053 as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 24. The unexpended balance of funds provided to the Department of Education from the Coronavirus Aid, Relief, and Economic Security (CARES) Act in Section 41 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-B0005, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency

Relief (ESSER) Fund for Technology Assistance in Specific Appropriation 115C of chapter 2021-36, Laws of Florida, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in Specific Appropriation 116A of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0157, #B2022-0172, #B2022-0178, #B2022-0188, #B2022-0200, #B2022-0212, #B2022-0236, #B2022-0254, #B2022-0293, and #B2022-0294 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Act in Specific Appropriations 135 and 137 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act for local educational agencies pursuant to budget amendment EOG #B2022-0128 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in Specific Appropriation 134A of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-B0060, #B2022-B0068, #B2022-B0079, and #B2022-0241, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in Section 49 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0242, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0127 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education for educator bonuses from American Rescue Plan (ARP) Act funds in Section 46 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for uses authorized in the ARP Act.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in Section 48 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005, #B2022-0272 and #B2022-0478, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education for homeless children and youth from American Rescue Plan (ARP) Act funds in Section 47 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-B0404, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education in budget amendment EOG #B2022-B0237 from the Individuals

with Disabilities Education Act/American Rescue Plan (ARP) Act shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 45 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-B0005 and #B2022-B0430 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 37. From the funds appropriated to the Department of Education from the American Rescue Plan (ARP) Act in Section 45 of chapter 2021-36, Laws of Florida, \$198,870,287 shall immediately revert. This section is effective upon becoming a law.

SECTION 38. From the funds appropriated to the Department of Education for the Nonenrollment Assistance Allocation in Specific Appropriation 115A of chapter 2021-36, Laws of Florida, the unexpended balance of funds from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund shall immediately revert. This section is effective upon becoming law.

SECTION 39. From the funds appropriated to the Department of Education for the Academic Acceleration Allocation in Specific Appropriation 115B of chapter 2021-36, Laws of Florida, the unexpended balance of funds from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund shall immediately revert. This section is effective upon becoming law.

SECTION 40. The nonrecurring sum of \$165,370,287 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act, the nonrecurring sum of the unexpended balance of funds from the reversions in section 38 and section 39 of the Fiscal Year 2021-2022 General Appropriations Act, and the nonrecurring sum of \$36,250,299 in the Federal Grants Trust Fund awarded to the Department of Education from the ARP Act are appropriated for the 2021-2022 fiscal year to the Department of Education to distribute to all school districts, the developmental research (lab) schools, and the Florida Virtual School to implement summer enrichment camps that target public school students' academic and extracurricular needs, after school programs, and individualized tutoring services that address public school students' academic, social, and emotional needs. The nonrecurring sums of the unexpended balance of funds stated above shall be distributed to each school district based on the district's unexpended balance of the funds reverted in section 38 and section 39 of the Fiscal Year 2022-2023 General Appropriations Act. The nonrecurring sums of \$165,370,287 and \$36,250,299 shall be allocated based on the funding entity's proportionate share of the state's total full-time equivalent (FTE) students. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated for the 2022-2023 fiscal year for the same purpose.

SECTION 41. The nonrecurring sum of \$20,000,000 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act is appropriated for the 2021-2022 fiscal year to the department to partner with providers of juvenile justice education programs and educational assessments pursuant to s. 1003.52(3), Florida Statutes, to implement evidence-based intervention strategies and programs that address the learning loss of students as a result of the coronavirus. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the appropriate provisions of the ARP Act. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the department for the same purpose for the 2022-2023 fiscal year. This section shall take effect upon becoming a law.

SECTION 42. For Fiscal Year 2021-2022, there is hereby appropriated to the Division of Early Learning in the Child Care and Development Block Grant Trust Fund the nonrecurring sum of \$10,035,355 for uses authorized in the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the Division of Early Learning for the same purpose for the 2022-2023 fiscal year. This section shall take effect upon becoming a law.

SECTION 43. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Fund for phase V child care provider grants pursuant to budget amendment EOG #B2022-0129 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose. Upon completion of the phase V child care provider grants, any remaining unexpended balance, the Department of Education is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting authority to expend these funds, along with submission of a detailed spend plan that describes how the funds requested will be expended in compliance with the provisions of the (CRRSA) Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education for early learning instructor bonuses in Specific Appropriation 80B of chapter 2021-36, Laws of Florida, from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds shall be contingent upon submission of a detailed spend plan that describes how the funds requested for release will be expended in compliance with the provisions of the (CRRSA) Act.

SECTION 45. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in Specific Appropriation 80A of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-00165, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 43 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 and including budget amendment EOG #B2022-0327, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 47. From the funds appropriated to the Department of Education in Section 44 of chapter 2021-36, Laws of Florida from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, \$316,157,770 shall immediately revert. This section is effective upon becoming a law.

SECTION 48. The unexpended balance of funds appropriated to the Department of Education in Section 44 of chapter 2021-35, Laws of Florida from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 shall revert and is appropriated to the Department of Education for the 2022-2023 fiscal year. These funds shall be placed in reserve. Release of funds shall be contingent upon submission of a detailed spend plan, developed in collaboration with the early learning coalitions, child care providers, the Florida Children's Council that represents local match funders, and Florida-based child care provider associations, that describe how the funds requested for release will be expended in compliance with the applicable provisions of the American Rescue Plan (ARP) Act.

SECTION 49. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0425 as submitted on February 10, 2022, by the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 50. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0454 as submitted on February 18, 2022, by the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 51. There is hereby appropriated for Fiscal Year 2021-2022 \$129,179 in nonrecurring funds from the Child Care and Development Block

Grant Trust Fund to the Department of Education to implement the requirements of the type two transfer of the Gold Seal Quality Care Program from the Department of Children and Families to the Department of Education as required in chapter 2021-10, Laws of Florida. This section is effective upon becoming a law.

SECTION 52. The unexpended balance of funds provided to the Department of Education for the information technology staff augmentation services program in Specific Appropriation 81 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-008 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 53. The nonrecurring sum of \$15,836,116 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act is appropriated for the 2022-2023 fiscal year to the Department of Education which represents the amount authorized in the ARP act for the department's administrative costs.

SECTION 54. The nonrecurring sum of \$36,250,299 provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 46 of chapter 2021-36, Laws of Florida, shall immediately revert. This section is effective upon becoming a law.

SECTION 55. The nonrecurring sum of \$1,920,353 from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act is appropriated to the Department of Education for the 2021-2022 fiscal year. These funds shall be placed in reserve. Release is contingent upon submission of a detailed spend plan that describes how the funds requested for release will be expended in compliance with the applicable provisions of the ARP Act. Any unexpended balance of funds appropriated in this section shall revert June 30, 2022, and is appropriated to the Department of Education for the 2022-2023 fiscal year.

SECTION 56. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 196 through 223 of chapter 2021-36, Laws of Florida, the sum of \$1,078,528,280 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 57. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 170 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Excellence in Home Health Program, the Nurse Registry Excellence Program, and the Direct Care Workforce Survey in section 52 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 53 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Indirect Medical Education Program in budget amendment EOG #B2022-0113 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Hospital Directed Payment Program in budget amendment EOG #B2022-0114 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Home and Community Based Services enhanced federal medical assistance percentage in Section 9817 of the American Rescue Plan Act of 2021 in budget amendment EOG #B2022-0211 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department

of Elder Affairs in Specific Appropriation 397 of Chapter 2021-36, Laws of Florida, to increase the Program of All-Inclusive Care for the Elderly (PACE) by 200 slots in Broward and Miami-Dade Counties, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Miami-Dade Counties, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2022-2023 for the same purpose.

SECTION 64. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$1,013,881 from the General Revenue Fund, the nonrecurring sum of \$1,035,197 from the Operations and Maintenance Trust Fund and the nonrecurring sum of \$1,682,255 from the Social Services Block Grant Trust Fund to the Agency for Persons with Disabilities. Funds will be used to provide staff augmentation in the Civil and Forensic Developmental Disability Centers. This section shall take effect upon becoming a law.

SECTION 65. The unexpended balance of funds in Specific Appropriation 243, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2022-2023 in the Lump Sum Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of Chapter 216, Florida Statutes.

SECTION 66. The unexpended balance of funds in Specific Appropriation 255, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities to implement the Individual Comprehensive Assessment shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.

SECTION 67. For Fiscal Year 2021-2022, there is hereby appropriated to the Department of Children and Families in the Domestic Violence Trust Fund the nonrecurring sum of \$3,135,000 to be distributed to the domestic violence centers certified pursuant to s. 39.905, Florida Statutes, using a distribution formula that considers population density, county population, rurality, age demographics, domestic violence incidence rate, and marriage/dissolution courts. The unexpended balance of funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming a law.

SECTION 68. The nonrecurring sum of \$4,630,359 from the General Revenue Fund is appropriated to the Department of Children and Families for Fiscal Year 2021-2022 to sustain bed capacity and resident to workforce ratios at the mental health facilities. This section is effective upon becoming a law.

SECTION 69. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$6,265,493 from the General Revenue Fund to the Department of Children and Families in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 70. The unexpended balance of funds provided to the Department of Children in Specific Appropriation 286A, chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the remediation tasks necessary to integrate agency applications with the PALM system.

SECTION 71. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310 of chapter 2021-36, Laws of Florida, to support increased usage and expansion of the motivational interviewing model, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310 of chapter 2021-36, Laws of Florida, to support the electronic foster care placement assessment tool, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Department

of Children and Families in Specific Appropriation 306B, Chapter 2021-36, Laws of Florida, and subsequently distributed through budget amendment EOG 2022-0229 for Family First Prevention Act transition funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 362 of chapter 2021-36, Laws of Florida, for Forensic Community Diversion, Supported Employment Services and Short Term-Residential Treatment, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Children and Families to support the State Opioid Response Grant, in Specific Appropriations 359A and 374 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Children and Families for the transition to Electronic Health Records for civil and forensic Mental Health Facilities, in budget amendment EOG #2021-0312 and subsequently appropriated in Section 62, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Department of Children and Families for the Hurricane Michael Disaster Assistance Project to provide behavioral health services to individuals affected by Hurricane Michael in budget amendment EOG #2021-0353, and subsequently appropriated in Section 65, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 78. The unexpended balance of funds transferred from Administered Funds to the Department of Children and Families in budget amendments EOG #B2022-0349 and EOG #B2022-0474 for Fiscal Year 2021-2022 for the Emergency Rental Assistance Program shall revert and is appropriated to the department for the 2022-2023 Fiscal Year for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Department of Children and Families Specific Appropriation 318A of Chapter 2021-36, Laws of Florida, for Adult Protection Services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Department of Children and Families for COVID-19 related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, in budget amendment EOG #2022-0029, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Children and Families for homeless assistance and prevention activities in budget amendments EOG #2021-0460 and #2021-0093 and subsequently appropriated in sections 63 and 69 of Chapter 216-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Children and Families for Pandemic Temporary Assistance to Needy Families grant funding in budget amendment EOG #2022-0121, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Children and Families for the Pandemic-Electronic Benefits Transfer (P-EBT) program, in budget amendment EOG #2021-0568 and subsequently appropriated in section 66 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2022-0122, for First Responders and Criminal Justice Reinvestment Grants, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 371A of Chapter 2021-36, Laws of Florida, for Workforce Development, Technology, and Suicide Prevention, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 86. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$12,000,000 from the Federal Grants Trust Fund to the Department of Children and Families in the Grants and Aids - Local Services Program for the Refugee Services Program. This section shall take effect upon becoming a law.

SECTION 87. The unexpended balance of funds provided in Specific Appropriation 403 of chapter 2021-36, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit quarterly budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 88. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of chapter 2021-36, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians (OPPG) to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 89. The unexpended balance of funds provided to the Department of Health for a Youth Mental Health Campaign and Litigation costs in budget amendment EOG #B2022-0198 for Fiscal Year 2021-2022 shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Health for COVID-19 testing, immunization, warehouse leases, disease investigation and outreach in budget amendments EOG #B2022-0119, EOG #2022-0038, EOG #2022-0118 and section 75, Chapter 2021-36, L.O.F., shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

~~SECTION 91. The Department of Corrections is authorized to develop a design proposal and construction plan for one new 4,500 bed correctional institution that best meets the needs of the state. The department shall submit the plan by January 6, 2023, to the Legislative Budget Commission for approval before seeking release of the funds provided in Specific Appropriation 684A. This section is effective upon becoming a law.~~

SECTION 92. The unexpended balance of General Revenue funds provided to the Department of Corrections in Specific Appropriation 687 of chapter 2021-36, Laws of Florida, for the Nspire Interrupters Program: A Violence Interrupters Model-Based Approach, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose (Senate Form 2810).

SECTION 93. The nonrecurring sum of \$582,361 provided from the General Revenue Fund in Specific Appropriation 750 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to Specific Appropriation 880 of chapter 2021-36, Laws of Florida. Any unexpended balance in Specific Appropriation 880 of chapter 2021-36, Laws of Florida shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming a law.

SECTION 94. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 741 of chapter 2021-36, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purpose.

SECTION 95. The sum of \$10 million from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 745, 749, and 750 of chapter 2021-36, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purpose.

SECTION 96. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 744 and 751 of chapter 2021-36, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purposes.

SECTION 97. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriation 1140 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 82 of chapter 2021-36, Laws of Florida, for implementation of the Coronavirus Emergency Supplemental Funding grant, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1244 of chapter 2021-36, Laws of Florida, for the Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (HB 9147).

SECTION 100. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1268 of chapter 2021-36, Laws of Florida, to provide assistance funds to reporting entities to modify existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1318 and section 87 of chapter 2021-36, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 102. There is hereby appropriated for Fiscal Year 2021-2022, \$250,000 in nonrecurring funds from the General Revenue Fund to the Florida Elections Commission within the Department of Legal Affairs for current year expenditures related to outside legal counsel costs. This section shall take effect upon becoming a law.

SECTION 103. The unexpended balance of funds from the State Courts Revenue Trust Fund provided to the State Courts System in Specific Appropriations 3125, 3126, and 3129 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2022-2023 for the same purpose.

SECTION 104. The nonrecurring sum of \$1,500,000 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2021-2022 for Specialty Crop Block Grants. This section is effective upon becoming a law.

SECTION 105. The sum of \$76,871,320 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2021-2022 for the Department of Agriculture and Consumer Services to make full and final payment on all amounts due under the Class Action Settlement Agreement dated January 10-11, 2022, inclusive of full compensation, prejudgment interest, attorneys' fees, costs, and expenses, and all fees and costs associated with approval and administration of the Settlement, in the lawsuit brought against the Department of Agriculture and Consumer Services in the case of *In re Citrus Canker Litigation*, Case No. 03-8255 CA 13 (11th Judicial Circuit in and for Miami-Dade County, Florida) (the "Lawsuit"). Release of the funds is contingent upon entry of an Order Granting Final Approval to Class Action Settlement Agreement (the "Final Approval Order") in the Lawsuit that has become final because the time for seeking rehearing or appellate review of the Final Approval Order has expired and no rehearing or appellate review has been filed or, if rehearing and/or appellate review of the Final Approval Order has been filed, the Settlement and Final Approval Order are affirmed without material change, no other appeal or petition for rehearing or review is

pending, and the time period during which further petition for hearing, review, appeal, or certiorari could be taken has expired. This section is effective upon becoming a law.

SECTION 106. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriation 1422 of chapter 2021-36, Laws of Florida, from the General Inspection Trust Fund shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 107. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation for Fiscal Year 2021-2022 to competitively procure deliverables-based contracted services for the project planning and analysis necessary to initiate procurements for the modernization of the current myfloridalicense.com customer service website and call center software with cloud-hosted solutions pursuant to section 282.206, Florida Statutes. The deliverables shall at a minimum include documentation of detailed functional and technical requirements needed to procure and implement the system. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 108. The unexpended balance of funds provided to the Department of Environmental Protection from the Minerals Trust Fund for Hazardous Waste Site Cleanup in Section 61 of chapter 2020-111, Laws of Florida, shall revert. This section is effective upon becoming a law.

SECTION 109. The unexpended balance of funds provided to the Agency for Persons with Disabilities for renovations and repairs at the Billy Joe Rish Park in Specific Appropriation 268 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Environmental Protection as Fixed Capital Outlay for the same purpose.

~~SECTION 110. The nonrecurring sum of \$3,255,407 from the General Revenue Fund is appropriated to the Department of Environmental Protection to pay outstanding invoices from A C T Environmental & Infrastructure related to the 2021 Piney Point Emergency. This section is effective upon becoming a law.~~

SECTION 111. The nonrecurring sum of \$2,500,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in Fiscal Year 2021-2022 to competitively procure a detailed, independent accounting and financial audit of the Division of Treasury and its cash management transactions within the Planning, Accounting, and Ledger Management (PALM) system. The audit shall be simultaneously provided no later than December 15, 2022, to the department, the Florida Digital Service, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The unexpended balance of funds appropriated in this section shall revert June 30, 2022, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 112. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund for the Florida Accounting Information Resource (FLAIR) System Replacement in Specific Appropriation 2301 of chapter 2021-36, Laws of Florida, shall revert, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 113. The nonrecurring sum of \$5,000,000 for Fiscal Year 2021-2022 shall be transferred by nonoperating budget authority from the Insurance Regulatory Trust Fund of the Department of Financial Services to the Department of Management Services Operating Trust Fund. The funds are provided for an assessment and independent verification and validation (IV&V) of the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. This section is effective upon becoming a law.

SECTION 114. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, shall revert, and is appropriated to the department for Fiscal

Year 2022-2023 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2344A of chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management Contingency appropriation category shall revert. This section is effective upon becoming a law.

SECTION 116. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# 2022-B0014, shall revert, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2344 of chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) project, shall revert and is appropriated to the department for Fiscal Year 2022-2023 and held in reserve. Upon execution of an amendment to the software and system integrator services contract that (1) suspends further work to replace remaining FLAIR functionality until the successful remediation of CMS is completed, and (2) retains support of PALM functionality in production, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all remaining project work.

SECTION 118. The nonrecurring sum of \$196,994 from the Administrative Trust Fund is appropriated to the Department of Financial Services in the Acquisition of Motor Vehicles appropriation category for Fiscal Year 2021-2022 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2020-2021. This section is effective upon becoming a law.

SECTION 119. The nonrecurring sum of \$121,627 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in the Acquisition of Motor Vehicles appropriation category for Fiscal Year 2021-2022 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2020-2021. This section is effective upon becoming a law.

SECTION 120. The sum of \$250,000 from the unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2368 of chapter 2021-36, Laws of Florida, for the Rehabilitation Center at the State Fire College, shall revert and is appropriated to the department for Fiscal Year 2021-2022 in Fixed Capital Outlay for repairs and maintenance at the State Fire College. This section is effective upon becoming a law.

SECTION 121. The sum of \$500,000 from the unexpended balance of funds appropriated to the Department of Financial Services in section 2 of chapter 2020-180, Laws of Florida, and subsequently appropriated in section 103 of chapter 2021-36, Laws of Florida, from the Insurance Regulatory Trust Fund for the purpose of implementing the pilot program for the use of explosives in Miami-Dade County pursuant to section 552.30(4), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2022-2023 in the Construction Materials Mining Activities appropriation category for the same purpose.

SECTION 122. The nonrecurring sum of \$500,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services for Fiscal Year 2021-2022 to procure services to conduct an independent assessment for an information warehouse (IW) solution that retains the current historical reporting functionality and data provided by the FLAIR Information Warehouse and inclusive of Planning, Accounting, and Ledger Management (PALM) data. The assessment shall include, at a minimum, validation of the technical and functional requirements necessary for procurement of the IW solution. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming a law.

SECTION 123. The nonrecurring sum of \$550,000 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation for Fiscal Year 2021-2022 for property and casualty financial examinations. This section is effective upon becoming a law.

SECTION 124. The nonrecurring sum of \$5,000,000 from the Operating Trust Fund is appropriated to the Department of Management Services (DMS), in the Florida Accounting Information Resource (FLAIR) System Replacement appropriation category, for Fiscal Year 2021-2022. The funds are provided for independent verification and validation (IV&V) of the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services (DFS). The DFS shall transfer RFQ 2021-35, Purchase Order 2505250 procured for IV&V of the PALM project, to the DMS. Monthly reports of the PALM project shall include technical reviews of project deliverables and assessments of PALM project management and governance. The DMS shall require the current IV&V vendor to also conduct a comprehensive assessment of the PALM project, to include all PALM functionality currently in production. The assessment must include but not be limited to: (1) a review of all project artifacts and application development from the project start date in Fiscal Year 2017-2018 through June 30, 2022; (2) an assessment of the DFS's project governance and management structure, organizational change management approach, management processes, and technology resources; (3) a review of the current system requirements for the replacement of FLAIR functionality, to include a comparison to the state's original requirements for the replacement of the Cash Management Subsystem and FLAIR central and departmental components; (4) a timeline summary of the major project deliverables and activities recommended for completion by the DFS to address project and system deficiencies; and (5) agency interviews of each agency engaged in the project. The unexpended balance of funds appropriated in this section shall revert June 30, 2022, and is appropriated for Fiscal Year 2022-2023 to the DMS for the same purpose. This section is effective upon becoming a law.

SECTION 125. The nonrecurring sum of \$1,539,245 from the General Revenue Fund is appropriated to Florida State University for leave liability related to personnel transitioning from the State Data Center to the Northwest Regional Data Center pursuant to Senate Bill 2518 or similar legislation becoming a law.

SECTION 126. The unexpended balance of funds appropriated to the Department of Management Services for the purchase of portable and mobile radios in section 121 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 127. The unexpended balance of funds provided to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator in section 122 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 128. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2856 of chapter 2021-36, Laws of Florida, relating to the staff augmentation to assist the department for the assumption of towers and tower leases related to the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 129. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2792 of chapter 2020-111, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023, in the Qualified Expenditure Category, for the same purpose.

SECTION 130. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2793 of chapter 2020-111, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023, in the Qualified Expenditure Category, for the same purpose.

SECTION 131. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Management Services, in the Contracted Legal Services appropriation category, for Fiscal Year 2021-2022. This section is effective upon becoming a law.

SECTION 132. The unexpended balance of funds provided to the Department of Management Services for Contracted Legal Services in Specific Appropriation 2709, chapter 2021-36, Laws of Florida, shall revert and

is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2761 of chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 134. The unexpended balance of funds provided to the Department of Management Services in section 118 of chapter 2021-36, Laws of Florida, for remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department of Management Services in section 119 of chapter 2021-36, Laws of Florida, for the MyFloridaMarketPlace project planning, independent validation and verification (IV&V), and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 136. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 137. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in section 113 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Management Services in section 114 of chapter 2021-36, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 139. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 111 of chapter 2021-36, Laws of Florida, to complete the remediation tasks necessary to integrate the Division of Retirement's Integrated Retirement Information System (IRIS) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 140. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2839 of chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 141. The unexpended balance of funds appropriated to the Department of Management Services in section 116 of chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 142. The unexpended balance of funds appropriated to the Department of Management Services in section 115 of chapter 2021-36, Laws of Florida, relating to the Facilities Management System enhancements, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 143. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2880 of chapter 2021-36, Laws of Florida, for Cybersecurity, shall revert and is appropriated to the department in Fiscal Year 2022-2023 to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions

of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs.

SECTION 144. The nonrecurring sum of \$1,500,000 from the Working Capital Trust Fund is appropriated to the Department of Management Services in the Northwest Regional Data Center appropriation category for Fiscal Year 2021-2022, to move customer agency applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities. Priority shall be given to agency applications that are hosted on legacy hardware that can fully utilize public or government cloud services. This section is effective upon becoming a law.

SECTION 145. The nonrecurring sum of \$1,784,264 from the Working Capital Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2021-2022, in the Contracted Services appropriation category, to mitigate deficits in the State Data Center. The funds shall not be utilized to initiate any new services which require recurring appropriations in subsequent fiscal years. This section is effective upon becoming a law.

SECTION 146. The nonrecurring sum of \$2,200,000 from the Operating Trust Fund (Purchasing Oversight) is appropriated to the Department of Management Services for Fiscal Year 2021-2022 for enhancements to the MyFloridaMarketPlace system including a Sourcing and Contracting tool and streamlining the process for reporting Quarter Sales Reports by vendors. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming a law.

SECTION 147. The nonrecurring sum of \$500,000 from the Operating Trust Fund (Purchasing Oversight) is appropriated to the Department of Management Services for Fiscal Year 2021-2022 for the digitization and modernization of State Purchasing files. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming a law.

SECTION 148. The nonrecurring sum of \$1,200,000 from the State Personnel System Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2021-2022 to procure staff augmentation services to assist in the procurement of the People First System. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming a law.

SECTION 149. The Department of Management Services is authorized to competitively procure a contract with an independent third party consulting firm, in consultation with the Department of Corrections, for a comprehensive review of state-operated correctional institutions. This section is effective upon becoming a law.

SECTION 150. The Department of Management Services is authorized to issue a competitive procurement in either Fiscal 2021-2022 or Fiscal Year 2022-2023, for a wellness program to treat, reduce, and prevent obesity and obesity-related conditions in the state employee population and enrolled dependents. Members enrolled in the wellness program shall have access to FDA-approved medications for the treatment of chronic weight management beginning with 2024 plan year. The department shall provide costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than March 1, 2023. This section is effective upon becoming a law.

SECTION 151. The nonrecurring sum of \$5,200,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.

SECTION 152. The nonrecurring sum of \$4,410,233 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the January 18, 2022, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 153. The nonrecurring sum of \$10,832,322 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. This section is effective upon becoming a law.

SECTION 154. The nonrecurring sum of \$575,000 from the Federal Grants Trust Fund is appropriated to the Department of Revenue, in the Information Technology budget entity, for Fiscal Year 2021-2022 in the Contracted Services appropriation category for the Image Management System replacement project. This section is effective upon becoming a law.

SECTION 155. Contingent upon the issuance of a final judgment by a court of competent jurisdiction regarding the litigation associated with the Hillsborough County Transportation Sales Surtax, the Clerk of the Circuit Court of Hillsborough County shall transfer, or cause to be transferred, any surtax revenues remaining in escrow to the Department of Revenue. The Department of Revenue shall deposit the funds in a separate account within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 212.054, Florida Statutes.

Any such funds received by the Department of Revenue are hereby appropriated and shall be placed in reserve. The Department of Revenue shall submit a budget amendment no later than September 1, 2022, to the Legislative Budget Commission for release of the funds held in reserve pursuant to chapter 216, Florida Statutes. The budget amendment shall include a plan to distribute the funds consistent with the provisions of section 212.055, Florida Statutes, and the final judgment issued by a court of competent jurisdiction.

This section is effective upon becoming a law.

SECTION 156. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in section 123 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 157. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 124 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 158. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the geographic information system broadband mapping in section 4 of chapter 2021-24, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 159. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Reemployment Assistance System Modernization in Specific Appropriation 2202A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 160. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2197A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 161. The unexpended balance of funds appropriated to the Department of Economic Opportunity in Specific Appropriation 2236A of chapter 2021-36, Laws of Florida, for the Citrus County - Construction of Inverness Airport Business Park shall revert and is appropriated for Fiscal Year 2022-2023 to the department for Citrus County - Construction of Inverness Airport Business Park (Senate Form 2778).

SECTION 162. The nonrecurring sum of \$5,000,000 from interest earnings in the Triumph Gulf Coast Trust Fund is appropriated to the Department of Economic Opportunity, to transfer such funds to Triumph Gulf Coast, Inc., for administrative costs. This section is effective upon becoming a law.

SECTION 163. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment

EOG#2022-B0426, realigning budget between categories within the Reemployment Assistance Program, as submitted by the Governor on February 10, 2022, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 164. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2022-B0427, providing additional budget authority for the Reemployment Assistance Program, as submitted by the Governor on February 10, 2022, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 165. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2022-B0475, providing additional budget authority for the Capital Projects Fund administrative funds, as submitted by the Governor on March 1, 2022, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. The unexpended balance of funds appropriated to the department in this section remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section is effective upon becoming a law.

SECTION 166. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the American Rescue Plan Act's Homeowner Assistance Fund subsequently distributed through Budget Amendment EOG#2022-B0032 shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 167. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the American Rescue Plan Act's Homeowner Assistance Fund subsequently distributed through Budget Amendment EOG#2022-B0476 shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 168. There is hereby appropriated for Fiscal Year 2021-2022 to the Department of Economic Opportunity \$304,246,071 in nonrecurring budget authority in the Federal Grants Trust Fund for the American Rescue Plan Act's Homeowner Assistance Fund. The Chief Financial Officer shall transfer \$608,492,142 from the General Revenue Fund to the department's Federal Grants Trust Fund. The unexpended balance of funds appropriated to the department in this section remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section is effective upon becoming a law.

SECTION 169. The nonrecurring sum of \$4,950,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for Fiscal Year 2021-2022, for continuation of Supplemental Nutrition Assistance Program Education and Training activities through the local workforce development boards. The unexpended balance of funds appropriated to the department in this section remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section is effective upon becoming a law.

SECTION 170. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, subsequently distributed through Budget Amendment EOG#2022-B0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 125 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 171. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2563 and 2571 of chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 126 of

chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 172. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2583 of chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 127 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 173. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 128 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 174. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in section 129 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 175. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 130 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 176. From the interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the nonrecurring sum of \$6,150,000 from the General Revenue Fund is appropriated to the Executive Office of the Governor, Division of Emergency Management, for Fiscal Year 2021-2022, for federal funds accountability and monitoring compliance. The unexpended balance of funds appropriated in this section remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose. This section is effective upon becoming a law.

SECTION 177. The nonrecurring sum of \$708,212,562 is appropriated from the General Revenue Fund to the Executive Office of the Governor, Division of Emergency Management to distribute funds received from the federal Coronavirus Local Fiscal Recovery Fund (Public Law 117-2) for non-entitlement units of local government. The appropriation is contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the United States Treasury. Any unexpended balances of funds appropriated in this section remaining on June 30, 2022, shall revert and are appropriated to the division for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 178. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2662 of chapter 2021-36, Laws of Florida, for the Application Cloud Environment Migration Project shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 179. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2022-B0415, realigning budget between categories within the Florida Highway Patrol for increased motor vehicle costs, as submitted by the Governor on February 8, 2022, on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 180. The nonrecurring sum of \$1,000,000 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal Year 2021-2022, for the Florida National Guard Tuition Assistance Program. This section is effective upon becoming a law.

SECTION 181. The unexpended balance of funds appropriated to the Department of State for the implementation of a commercial registry solution in section 134 of chapter 2021-36, Laws of Florida, shall immediately revert and the nonrecurring sum of \$1,412,220 from the

General Revenue Fund is appropriated for Fiscal Year 2021-2022 to the department, for (1) additional cloud computing expenses related to increased corporate filing transactions, (2) the sustainment of the current Sunbiz system, and (3) enhancements and temporary staffing for the Division of Corporations call center. No funds in this section are provided for Contract Number DAS-IT-19-01 by and between the Department of State and PCC Technology, Incorporated. This section is effective upon becoming a law.

SECTION 182. The nonrecurring sum of \$1,500,000 from the General Revenue Fund is appropriated to the Department of State for Fiscal Year 2021-2022, for litigation. This section is effective upon becoming a law.

SECTION 183. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1939A of chapter 2021-36, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 184. The unexpended balance of funds appropriated to the Department of Transportation for the Secure Access Management/Identity Access Management and Governance (IAMG) Project in Specific Appropriations 1936 and 1939 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 185. From the interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the nonrecurring sum of \$12,000,000 from the General Revenue Fund is appropriated to the Department of Transportation for Fiscal Year 2021-2022, for implementing a program to facilitate the transport of unauthorized aliens from this state consistent with federal law. The department may, upon the receipt of at least two quotes, negotiate and enter into contracts with private parties, including common carriers, to implement the program. The department may enter into agreements with any applicable federal agency to implement the program. The term "unauthorized alien" means a person who is unlawfully present in the United States according to the terms of the federal Immigration and Nationality Act, 8 U.S.C. ss. 1101 et seq. The term shall be interpreted consistently with any applicable federal statutes, rules, or regulations. The unexpended balance of funds appropriated to the department in this section remaining as of June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section shall take effect upon becoming a law.

SECTION 186. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0448, Medicaid Funding Realignment Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 187. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0458, Medicaid Funding in Other State Agencies Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 188. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2022-0377, as submitted by the Governor on February 11, 2022, on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 189. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2022-0378, as submitted by the Governor on February 11, 2022, on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the

approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 190. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0358, transfer to FAMU for Medical Marijuana Education, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 191. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0477 as submitted on March 1, 2022, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 192. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2022-B0374 as submitted on February 25, 2022, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 193. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2022-B0467 as submitted on February 25, 2022, by the Governor on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 194. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$40,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2022-2023:

DEPARTMENT OF HEALTH

Grants and Donations Trust Fund.....	35,000,000
Medical Quality Assurance Trust Fund.....	5,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 195. The unexpended balance of funds appropriated in section 152 of chapter 2021-36, Laws of Florida, for Payments to Pandemic First Responders shall revert immediately and is appropriated to Administered Funds for Fiscal Year 2021-2022 for Local Support Grants as provided in section 197 of this act. For all other appropriations, the unexpended balances of funds appropriated in section 152 of chapter 2021-36, Laws of Florida, remaining on June 30, 2022, including any funds distributed through budget amendments EOG #B2022-0013, shall revert and are appropriated for Fiscal Year 2022-2023 for the same purposes, contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2). In the event the federal funds deposited into the General Revenue Fund are insufficient to fully fund all the appropriations in this section, the federal funds shall be distributed proportionally as authorized in section 152 of chapter 2021-36, Laws of Florida. No appropriations shall be added to the Appropriations Ledger beyond the receipt of federal funds in the State Treasury. The Executive Office of the Governor shall distribute the federal funds at an amount equivalent to the federal funds received and as provided in this section. Before taking such action, the Executive Office of the Governor shall notify the Senate Committee on Appropriations and the House of Representatives Appropriations Committee of 1) date of the receipt of federal funds; 2) the amount received; and 3) the distributions that will be made in accordance with this section. This section is effective upon becoming a law.

SECTION 196. The nonrecurring sum of \$937,000,000 from the State Transportation Trust Fund is appropriated to the Department of Transportation in Fixed Capital Outlay for Fiscal Year 2021-2022 to provide spending authority for the State Highway System projects authorized in section 152 of chapter 2021-36, Laws of Florida. The

unexpended balance of funds remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 197. Contingent upon the Department of Financial Services receiving and depositing into the General Revenue Fund the second distribution of the state's allocation from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2021-2022 fiscal year for the purpose of responding to the negative economic impacts of the COVID-19 public health emergency:

DEFERRED BUILDING MAINTENANCE PROGRAM

The nonrecurring sum of \$843,725,327 from the General Revenue Fund is appropriated to the Department of Education to invest in deferred maintenance needs of Florida College System institutions and state universities. Each college shall submit to the State Board of Education, and each university shall submit to the Board of Governors, a list of maintenance, repair, and renovation projects totaling its allocation. Eligible projects include those which improve air quality to reduce the risk of viral and environmental health hazards; correct critical life safety issues; improve water, sewer, utility, parking, or roadway infrastructure; improve energy efficiency; mitigate environmental deficiencies; ensure compliance with the Americans with Disabilities Act; or ensure compliance with building codes. The State Board of Education for colleges, and the Board of Governors for universities, shall provide a consolidated list of projects to the Legislative Budget Commission no later than August 15, 2022, for approval. Upon approval of the project lists, the Department of Education shall submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Funds shall be allocated as follows:

FLORIDA COLLEGE SYSTEM INSTITUTIONS

Eastern Florida State College.....	17,600,701
Broward College.....	24,040,225
College of Central Florida.....	7,619,369
Chipola College.....	8,456,582
Daytona State College.....	13,372,017
Florida SouthWestern State College.....	9,983,840
Florida State College at Jacksonville.....	27,329,608
The College of the Florida Keys.....	3,890,596
Gulf Coast State College.....	7,587,741
Hillsborough Community College.....	17,154,907
Indian River State College.....	11,476,523
Florida Gateway College.....	7,035,499
Lake-Sumter State College.....	5,496,208
State College of Florida, Manatee-Sarasota.....	8,203,776
Miami Dade College.....	54,523,633
North Florida College.....	5,146,172
Northwest Florida State College.....	7,597,848
Palm Beach State College.....	18,354,479
Pasco-Hernando State College.....	9,767,828
Pensacola State College.....	13,119,986
Polk State College.....	10,116,568
Saint Johns River State College.....	5,947,195
Saint Petersburg College.....	47,576,641
Santa Fe College.....	10,856,403
Seminole State College of Florida.....	10,791,939
South Florida State College.....	6,589,215
Tallahassee Community College.....	12,793,222
Valencia College.....	17,571,279

STATE UNIVERSITY SYSTEM

Florida A&M University.....	26,910,864
Florida A&M University & Florida State University College of Engineering.....	855,000
Florida Atlantic University.....	17,847,700
Florida Gulf Coast University.....	5,050,421
Florida International University.....	30,798,655
Florida State University.....	66,187,052
Florida State University, Panama City.....	5,000,000
New College of Florida.....	1,842,737
University of Central Florida.....	32,073,514
University of Florida.....	148,193,060
University of North Florida.....	17,610,555
University of South Florida.....	66,215,400
University of South Florida, St. Petersburg.....	6,571,638

University of West Florida.....	15,370,831
Florida Polytechnic University.....	3,197,900
PUBLIC EDUCATION CAPITAL OUTLAY	
The nonrecurring sum of \$622,484,963 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects:	
SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS	
Baker (HB 3861).....	2,721,401
Bradford (HB 9047).....	16,657,226
Calhoun (HB 9317 / Senate Form 2073).....	11,161,015
Jackson.....	16,798,745
Levy (HB 9153).....	1,496,994
Okeechobee (HB 4743 / Senate Form 2364).....	15,609,863
PUBLIC SCHOOL PROJECTS	
Jackson County - Hope School Center Renovations (HB 3931) (Senate Form 2232).....	1,000,000
Pinellas County Schools - Leadership and Professional Development Center (HB 4669).....	5,000,000
WORKFORCE EDUCATION PROJECTS	
Hernando Career and Technical Center (Senate Form 2159)...	2,500,000
FLORIDA COLLEGE SYSTEM PROJECTS	
COLLEGE OF CENTRAL FLORIDA	
Health Science Technology Education Center - Ocala.....	13,646,963
DAYTONA STATE COLLEGE	
Law Enforcement Firearms Training Center at Deland Campus (HB 3271) (Senate Form 1748).....	6,160,618
EASTERN FLORIDA STATE COLLEGE	
Center for Innovative Technology Education (CITE) (HB 2859) (Senate Form 1363).....	19,740,000
GULF COAST STATE COLLEGE	
Acquisition of Adjacent Property - Panama City Campus (HB 9101) (Senate Form 2219).....	3,140,000
Nursing/Hospital Simulation Laboratory Complex (HB 9083) (Senate Form 2220).....	5,000,000
INDIAN RIVER STATE COLLEGE	
Indiantown Workforce Charter High School (HB 3175) (Senate Form 2143).....	5,000,000
MIAMI DADE COLLEGE	
Freedom Tower Restoration (HB 4171) (Senate Form 1671)....	25,000,000
Rem/Ren Fac 14 (Gym) for Justice Center-North.....	5,088,054
NORTHWEST FLORIDA STATE COLLEGE	
Remodel Building 420 Allied Health/Nursing.....	11,000,000
PALM BEACH STATE COLLEGE	
Dental & Medical Services Tech Bldg (Replace Bldg 115 LW) - Loxahatchee Groves.....	25,000,000
PENSACOLA STATE COLLEGE	
Asphalt Improvement/ Replacement (HB 2693) (Senate Form 2101).....	5,578,528
POLK STATE COLLEGE	
Northeast Ridge Phase I (HB 4895) (Senate Form 1457).....	13,800,000
Remodel/Renovate Building 3 (HB 4893) (Senate Form 1458)..	16,689,627
SANTA FE COLLEGE	
Renovate/Remodel Building K - Repurpose Academic Space and Correct Deferred Maintenance (Phase 1) (HB 4713) (Senate Form 1460).....	3,775,899
SEMINOLE STATE COLLEGE	
Building D Renovation (HB 2033) (Senate Form 1055).....	5,841,111
ST. PETERSBURG COLLEGE	
Deferred Maintenance at Tarpon Springs (HB 2911) (Senate Form 1811).....	5,000,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Science and Technology Building (HB 2603) (Senate Form 2284).....	1,091,485
TALLAHASSEE COMMUNITY COLLEGE	
Ren Central Utility Plant/Infrastructure-Main.....	5,266,404
STATE UNIVERSITY SYSTEM PROJECTS	
FLORIDA INTERNATIONAL UNIVERSITY	
Engineering Building Phase II.....	33,500,000

Nursing Sexual Assault Exam Center (HB 4645).....	500,000
FLORIDA STATE UNIVERSITY	
Critical Electrical Infrastructure at the National High Magnetic Field Laboratory (Senate Form 2466).....	8,310,017
Health Tallahassee Center (Senate Form 2599).....	62,500,000
NEW COLLEGE OF FLORIDA	
Hamilton Building Renovation / Remodel.....	5,215,013
UNIVERSITY OF CENTRAL FLORIDA	
Nursing Building (HB 3841) (Senate Form 2146).....	29,000,000
UNIVERSITY OF FLORIDA	
Dental Sciences Building - Remodel and Renovation or New Construction (Senate Form 2755).....	58,300,000
IFAS West FL Research & Extension Student Dorms (HB 4867) (Senate Form 2099).....	1,900,000
New Music Building (Senate Form 2079).....	30,000,000
West Palm Beach Global Center for Technology and Innovation (GCTI) (Senate Form 2715).....	100,000,000
UNIVERSITY OF SOUTH FLORIDA	
Nursing Expansion (HB 2997) (Senate Form 2540).....	33,000,000
UNIVERSITY OF SOUTH FLORIDA SARASOTA-MANATEE	
Academic STEM Facility (HB 4485) (Senate Form 1309).....	3,000,000
UNIVERSITY OF WEST FLORIDA	
Critical Fire Alarm Systems Replacements (HB 4305) (Senate Form 2098).....	1,050,000
Critical Roof Replacements (HB 4879) (Senate Form 2047)...	5,111,000
Replacements of HVAC Systems and Utility Distribution Systems (HB 4301) (Senate Form 2615).....	2,335,000

Funds in this section for the University of Florida West Palm Beach Global Center for Technology and Innovation (GCTI) (Senate Form 2715) are provided for the design and construction of educational facilities focused in the areas of engineering, law, business, and other areas involving Financial Technology on a campus to be located in Palm Beach County, Florida. Such uses are contingent upon: (1) the University of Florida receiving one or more donations of land in Palm Beach County comprising of approximately 12 acres; and (2) upon the University of Florida obtaining, within 60 days of the effective date of this law, at least \$100,000,000 in commitments for cash gifts to be used in support of this endeavor and with commitments that such gifts be paid in full on or before July 1, 2027. If the University of Florida Board of Trustees determines that the contingencies are not successfully met, the funds provided in this section for the University of Florida West Palm Beach Global Center for Technology and Innovation (GCTI) (Senate Form 2715) may be used by the University of Florida for the purposes set forth above in a location outside of Palm Beach County deemed appropriate by a majority vote of the University of Florida Board of Trustees.

BROADBAND OPPORTUNITY PROGRAM

The nonrecurring sum of \$400,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity in Fixed Capital Outlay to expand broadband Internet service to unserved areas of the state. Funds are provided for the Broadband Opportunity Program to award grants for the installation or deployment of infrastructure that supports the provision of broadband Internet service as provided in section 288.9962, Florida Statutes.

LAND ACQUISITION

The nonrecurring sum of \$300,000,000 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services in Fixed Capital Outlay for the acquisition of lands pursuant to Florida Statutes, in fee simple or using alternatives to fee simple, such as conservation easements, to protect natural and working landscapes. Priority shall be provided to lands that preserve, protect, or enhance wildlife habitats or corridors and linkages or agricultural or rural lands. If requested by the landowner, the Department of Agriculture and Consumer Services may not restrict a landowner's ability to use, or authorize the use of by third parties, specific parcels of land within a conservation easement purchased through this provision for conservation banking or recipient sites for imperiled species as defined in section 259.105(2)(a)11., Florida Statutes; or wetlands mitigation banking pursuant to chapter 373, Florida Statutes, provided the specific parcels of land include wetland or upland areas that can be enhanced, restored, or created under the conditions of a wetlands mitigation bank permit. These funds shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a plan identifying how the department will manage land acquired through fee simple purchases if any.

The nonrecurring sum of \$35,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for transfer to the South Florida Water Management District for the Green Heart of the Everglades Land Acquisition, subject to appraisal (Senate Form 2737).

The nonrecurring sum of \$23,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for the acquisition of Rattlesnake Key Recreational Park (HB 4929) (Senate Form 1315).

LOCAL SUPPORT GRANTS

The nonrecurring sum of \$205,000,000 from the General Revenue Fund is appropriated to Administered Funds for Fiscal Year 2021-2022 for Local Support Grants. Local Support Grants include grants to local governments, education entities, or privately-operated programs to support local initiatives. The chairs of the Legislative Budget Commission shall develop a transparent process for members of the Legislature to request Local Support Grants. The process shall be provided to the members of the Legislature, and posted publicly on the websites of the Florida Senate and Florida House of Representatives, no later than July 15, 2022. The Legislative Budget Commission shall approve requests for Local Support Grants no later than September 15, 2022. The Executive Office of the Governor shall submit an Administered Funds budget amendment no later than September 30, 2022, to distribute the funds for Local Support Grants to the appropriate state agencies for disbursement. Local Support Grants also include grants to local governments to provide one-time recognition payments of up to \$1,000, after taxes, for each essential first responder employed by the local government as a sworn law enforcement officer, emergency medical technician, firefighter, or paramedic. The Department of Economic Opportunity shall develop an allocation method to distribute Local Support Grants to local governments based on the number of essential first responders employed by the local government as of May 1, 2022. The allocation method shall be submitted to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Legislative Budget Commission by June 1, 2022. Local Support Grants for essential first responder recognition payments shall not exceed \$125,000,000, and the department shall first make payments from the unexpended balance of funds reverted and appropriated in section 195 of this act for the same purpose. The Department of Economic Opportunity is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, as necessary to distribute Local Support Grants for essential first responder recognition payments as soon as possible.

FLORIDA MOTOR FUEL TAX RELIEF

The Chief Financial Officer shall transfer the nonrecurring sum of \$200,000,000 from the General Revenue Fund to authorized trust funds pursuant to HB 7071 to offset revenue losses associated with the Florida Motor Fuel Tax Relief Act of 2022.

RESILIENT FLORIDA GRANT PROGRAM

The Chief Financial Officer shall transfer \$200,000,000 from the General Revenue Fund to the Resilient Florida Trust Fund in the Department of Environmental Protection. The nonrecurring sum of \$200,000,000 from the Resilient Florida Trust Fund is appropriated in Fixed Capital Outlay and placed in reserve for the Resilient Florida Program pursuant to section 380.093, Florida Statutes. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes. Up to \$20,000,000 may be used to provide grants for the Resilient Florida Grant Program. The remaining funds are provided for projects included in the Statewide Flooding and Sea Level Rise Resilience Plan to be submitted on December 1, 2022.

WORKFORCE INFORMATION SYSTEM

The nonrecurring sum of \$150,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for the Consumer-First Workforce Information System project. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release of these funds is contingent upon the full release of funds provided in section 195 of this act and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

CAPITOL COMPLEX RENOVATIONS AND REPAIRS

The nonrecurring sum of \$115,000,000 from the General Revenue Fund is appropriated to the Department of Management Services in Fixed Capital Outlay for replacement of the heating, ventilation, and air conditioning system, windows and related repairs of the State Capitol Complex.

WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for transfer to South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

STATE EMERGENCY OPERATIONS CENTER

The nonrecurring sum of \$80,000,000 from the General Revenue Fund is appropriated to the Department of Management Services (DMS) in Fixed Capital Outlay for the construction of a new State Emergency Operations Center in Leon County, to be managed by DMS. These funds shall be placed in reserve. Release of these funds is contingent upon the full release of funds provided in section 195 of this act. Upon completion of the planning and design, DMS is authorized to submit a project plan and budget amendment for the release of funds, pursuant to chapter 216, Florida Statutes. The project plan, at a minimum, shall include: 1) the architectural plans, design, and total square footage of the facility and/or complex; 2) the site location; 3) a detailed breakout of the costs; and 4) a timeline for completion. The project plan and budget amendment for the release of funds must be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The facility and/or complex, upon completion, shall be included in the Florida Facilities Pool, pursuant to chapter 255, Florida Statutes.

COUNTY TRANSPORTATION PROJECTS

The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated to the Department of Transportation in Fixed Capital Outlay for county transportation projects. Of that amount, \$30,000,000 is allocated for the Small County Outreach Program under section 339.2818, Florida Statutes, and \$20,000,000 is allocated for the Small County Road Assistance Program under section 339.2816, Florida Statutes.

FLORIDA JOB GROWTH GRANT FUND

The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for the Florida Job Growth Grant Fund pursuant to section 288.101, Florida Statutes.

AFRICAN-AMERICAN CULTURAL AND HISTORICAL GRANTS

The nonrecurring sum of \$30,357,299 from the General Revenue Fund is appropriated to the Department of State in Fixed Capital Outlay for the African-American Cultural and Historical Grants ranked list published on February 24, 2022. Funds are provided for additional ranked projects after all funding provided under section 152, chapter 2021-36, Laws of Florida, is depleted.

RURAL INFRASTRUCTURE FUND

The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for rural infrastructure projects pursuant to section 288.0655, Florida Statutes.

DEPARTMENT OF STATE ARTIFACT FACILITY

The nonrecurring sum of \$13,800,000 from the General Revenue Fund is appropriated to the Department of State in Fixed Capital Outlay for the design and construction of an artifact curation facility.

DERELICT VESSEL REMOVAL PROGRAM

The nonrecurring sum of \$11,735,894 from the General Revenue Fund is appropriated to the Fish and Wildlife Conservation Commission in Fixed Capital Outlay for the Derelict Vessel Removal Program.

DEPARTMENT OF STATE CULTURAL FACILITIES GRANTS

The nonrecurring sum of \$10,000,000 from the General Revenue Fund is

appropriated to the Department of State in Fixed Capital Outlay for the 2022-2023 Cultural Facilities Grants ranked list.

FISH AND WILDLIFE CONSERVATION COMMISSION AIRCRAFT

The nonrecurring sum of \$5,000,000 from the General Revenue Fund is appropriated to the Fish and Wildlife Conservation Commission for the acquisition of aircraft including funds for fuel and maintenance.

In the event the federal funds deposited into the General Revenue Fund are insufficient to fully fund all the appropriations authorized in this section, the federal funds received shall be distributed proportionally based on the amounts authorized in this section. No appropriations shall be added to the Appropriations Ledger beyond the receipt of federal funds in the State Treasury. Any unexpended balances of funds appropriated in this section remaining on June 30, 2022, shall revert and are appropriated for the same purposes in the 2022-2023 fiscal year, in addition to any other appropriations for the same purpose authorized in this act. In the event the required amount of federal funds is not received before June 30, 2022, the authorized appropriations in this section shall take effect July 1, 2022, for the 2022-2023 fiscal year.

The Executive Office of the Governor shall distribute the federal funds at an amount equivalent to the federal funds received and as provided in this section. Before taking such action, the Executive Office of the Governor shall notify the Senate Committee on Appropriations and the House of Representatives Appropriations Committee of 1) the date of the receipt of federal funds; 2) the amount received; and 3) the distributions that will be made in accordance with this section.

This section is effective upon becoming law.

SECTION 198. The nonrecurring sum of \$2,000,000 from the Planning and Budgeting System Trust Fund is appropriated to the Executive Office of the Governor for Fiscal Year 2021-2022 to convert the Legislative Appropriations System / Planning and Budgeting Subsystem (LAS/PBS) mainframe application to a new environment. The unexpended balance remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 199. The Chief Financial Officer shall transfer \$200,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2022-2023.

SECTION 200. The Chief Financial Officer shall transfer \$410,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2022-2023, as authorized by Article III, section 19(g) of the Florida Constitution.

~~SECTION 201. Contingent upon HB 5011 or substantially similar legislation becoming law, there is hereby appropriated \$1,000,000,000 in nonrecurring funds from the General Revenue Fund to the Inflation Fund created in section 216.1813, Florida Statutes. The Chief Financial Officer shall transfer the funds within 30 days of the bill becoming law. The Executive Office of the Governor shall establish nonoperating budget authority in the amount of \$1,000,000,000 to support transfers from the Inflation Fund to the General Revenue Fund to offset budget amendments by an agency or the judicial branch that are approved by the Legislative Budget Commission as necessary to counter increased inflation.~~

SECTION 202. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 203. Except as otherwise provided herein, this act shall take effect July 1, 2022, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2022, then it shall operate retroactively to July 1, 2022.

TOTAL THIS GENERAL APPROPRIATION ACT		
FROM GENERAL REVENUE FUND	43,717,505,227	
FROM TRUST FUNDS		68,353,528,775
TOTAL POSITIONS	112,472.26	
TOTAL ALL FUNDS		112,071,034,002
TOTAL APPROVED SALARY RATE	5,561,109,416	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)CR/HB 5001 FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
A - STATE OPERATIONS	8,207.9	.0	.0	77.7	8,795.1	17,080.7	112,472.26
B - AID TO LOC GOV - OPERATION	18,429.8	1,854.7	.0	.0	6,517.9	26,802.5	.00
C - PYMT OF PEN, BEN & CLAIMS	385.2	724.4	.0	.0	40.7	1,150.3	.00
D - PASS THRU/ST & FED FUNDS	2,752.8	103.8	.0	.0	5,912.8	8,769.3	.00
E - MEDICAID AND TANF	10,839.7	.0	.0	360.1	28,416.9	39,616.7	.00
H - TRANS TO OTHER ENTITIES	300.7	.0	.0	.0	154.8	455.5	.00
TOTAL OPERATING	40,916.1	2,682.9	.0	437.8	49,838.2	93,875.0	112,472.26
FIXED CAPITAL OUTLAY							
I - STATE CAPITAL OUTLAY - DMS	93.9	.0	.0	.0	34.5	128.4	.00
J - ST CAPITAL OUTLAY - AGENCY	290.4	.0	.0	.0	761.8	1,052.3	.00
K - STATE CAPITAL OUTLAY - DOT	498.6	.0	.0	.0	11,100.6	11,599.2	.00
L - STATE CAPITAL OUTLAY-PECO	56.0	.0	414.8	.0	44.7	515.5	.00
M - AID TO LOC GOVT-CAP OUTLAY	1,811.5	.0	.0	.0	1,531.2	3,342.7	.00
N - DEBT SERVICE	51.0	134.6	793.7	.0	578.7	1,558.0	.00
TOTAL FIXED CAPITAL OUTLAY	2,801.4	134.6	1,208.5	.0	14,051.5	18,196.1	.00
TOTAL ITEM. OF EXPENDITURES	43,717.5	2,817.5	1,208.5	437.8	63,889.7	112,071.0	112,472.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
OPERATING			
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AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,854,743,664	1,854,743,664
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TOTAL AID TO LOC GOV - OPERATION		1,854,743,664	1,854,743,664
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PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		724,373,758	724,373,758
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TOTAL PYMT OF PEN, BEN & CLAIMS		724,373,758	724,373,758
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PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
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TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
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FIXED CAPITAL OUTLAY			
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DEBT SERVICE			
STATE FUNDS - NONMATCHING		134,562,485	134,562,485
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TOTAL DEBT SERVICE		134,562,485	134,562,485
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TOTAL SECTION 1		2,817,456,263	2,817,456,263
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FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,817,456,263	2,817,456,263
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TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,682,893,778	2,682,893,778
FIXED CAPITAL OUTLAY		134,562,485	134,562,485
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
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STATE OPERATIONS			
STATE FUNDS - NONMATCHING	271,991,138	52,027,516	324,018,654
STATE FUNDS - MATCHING	48,633,964	2,095,000	50,728,964
FEDERAL FUNDS		335,995,048	335,995,048
TRANS/RECIPIENT/FED FUNDS		550,700	550,700
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TOTAL STATE OPERATIONS	320,625,102	390,668,264	711,293,366
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AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	15,061,188,859	2,230,017,789	17,291,206,648
STATE FUNDS - MATCHING	207,047,643		207,047,643
FEDERAL FUNDS		1,127,335,279	1,127,335,279
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TOTAL AID TO LOC GOV - OPERATION	15,268,236,502	3,357,353,068	18,625,589,570
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PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	341,147,333	1,467,506	342,614,839
FEDERAL FUNDS		105,000	105,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	341,147,333	1,572,506	342,719,839
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
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PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,706,134,072	86,161,098	2,792,295,170
FEDERAL FUNDS		2,410,123,386	2,410,123,386
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TOTAL PASS THRU/ST & FED FUNDS	2,706,134,072	2,496,284,484	5,202,418,556
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TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,078,789	4,570,697	7,649,486
STATE FUNDS - MATCHING	99,480		99,480
FEDERAL FUNDS		2,207,308	2,207,308
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TOTAL TRANS TO OTHER ENTITIES	3,178,269	6,778,005	9,956,274
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FIXED CAPITAL OUTLAY			
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STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	56,025,479	459,500,000	515,525,479
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TOTAL STATE CAPITAL OUTLAY-PECO	56,025,479	459,500,000	515,525,479
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AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	110,955,170		110,955,170
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TOTAL AID TO LOC GOVT-CAP OUTLAY	110,955,170		110,955,170
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DEBT SERVICE			
STATE FUNDS - NONMATCHING		932,464,706	932,464,706
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TOTAL DEBT SERVICE		932,464,706	932,464,706
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			2,280.75
TOTAL SECTION 2 POSITIONS	18,806,301,927	7,644,621,033	26,450,922,960
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FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	18,550,520,840	3,766,209,312	22,316,730,152
STATE FUNDS - MATCHING	255,781,087	2,095,000	257,876,087
FEDERAL FUNDS		3,875,766,021	3,875,766,021
TRANS/RECIPIENT/FED FUNDS		550,700	550,700
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TOTAL SPENDING AUTHORIZATIONS			
OPERATING	18,639,321,278	6,252,656,327	24,891,977,605
FIXED CAPITAL OUTLAY	166,980,649	1,391,964,706	1,558,945,355
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SECTION 3 - HUMAN SERVICES			
OPERATING			
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STATE OPERATIONS			
STATE FUNDS - NONMATCHING	322,459,308	880,784,635	1,203,243,943
STATE FUNDS - MATCHING	603,578,962	351,024,874	954,603,836
FEDERAL FUNDS		1,823,213,840	1,823,213,840
TRANS/RECIPIENT/FED FUNDS		124,970,377	124,970,377
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TOTAL STATE OPERATIONS POSITIONS	926,038,270	3,179,993,726	4,106,031,996
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
OPERATING			
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AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	879,438,658	102,378,618	981,817,276
STATE FUNDS - MATCHING	1,761,455,065	62,142,777	1,823,597,842
FEDERAL FUNDS		1,940,457,609	1,940,457,609
TRANS/RECIPIENT/FED FUNDS		151,422,792	151,422,792
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TOTAL AID TO LOC GOV - OPERATION	2,640,893,723	2,256,401,796	4,897,295,519
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PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	21,307,749		21,307,749
STATE FUNDS - MATCHING	4,618,700		4,618,700
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TOTAL PYMT OF PEN, BEN & CLAIMS	25,926,449		25,926,449
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PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
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TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
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MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	750,000		750,000
STATE FUNDS - MATCHING	10,838,933,072	5,552,151,526	16,391,084,598
FEDERAL FUNDS		22,096,437,506	22,096,437,506
TRANS/RECIPIENT/FED FUNDS		1,128,442,394	1,128,442,394
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TOTAL MEDICAID AND TANF	10,839,683,072	28,777,031,426	39,616,714,498
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TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	37,587,983	16,013,680	53,601,663
STATE FUNDS - MATCHING	8,853,126	6,407,728	15,260,854
FEDERAL FUNDS		13,984,548	13,984,548
TRANS/RECIPIENT/FED FUNDS		300,098	300,098
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TOTAL TRANS TO OTHER ENTITIES	46,441,109	36,706,054	83,147,163
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FIXED CAPITAL OUTLAY			
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ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	10,090,552		10,090,552
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TOTAL ST CAPITAL OUTLAY - AGENCY	10,090,552		10,090,552
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AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	160,340,694		160,340,694
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TOTAL AID TO LOC GOVT-CAP OUTLAY	160,340,694		160,340,694
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			31,191.26
TOTAL SECTION 3	14,658,413,869	34,251,133,002	48,909,546,871
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FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,440,974,944	999,176,933	2,440,151,877
STATE FUNDS - MATCHING	13,217,438,925	5,971,726,905	19,189,165,830
FEDERAL FUNDS		25,875,093,503	25,875,093,503
TRANS/RECIPIENT/FED FUNDS		1,405,135,661	1,405,135,661
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TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14,487,982,623	34,251,133,002	48,739,115,625
FIXED CAPITAL OUTLAY	170,431,246		170,431,246
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
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STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,913,881,205	429,793,570	5,343,674,775
STATE FUNDS - MATCHING	7,772,512	11,465,967	19,238,479
FEDERAL FUNDS		43,433,216	43,433,216
TRANS/RECIPIENT/FED FUNDS		68,646,400	68,646,400
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TOTAL STATE OPERATIONS	4,921,653,717	553,339,153	5,474,992,870
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AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	315,239,090	36,851,719	352,090,809
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,439,856	50,439,856
TRANS/RECIPIENT/FED FUNDS		1,000,000	1,000,000
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TOTAL AID TO LOC GOV - OPERATION	315,245,202	88,291,575	403,536,777
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PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
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TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
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PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	11,439,200	2,529,702	13,968,902
FEDERAL FUNDS		167,041,502	167,041,502
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TOTAL PASS THRU/ST & FED FUNDS	11,439,200	169,571,204	181,010,404
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TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	19,938,006	2,589,250	22,527,256
STATE FUNDS - MATCHING	16,111	24,557	40,668
FEDERAL FUNDS		8,954,029	8,954,029
TRANS/RECIPIENT/FED FUNDS		88,288	88,288
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TOTAL TRANS TO OTHER ENTITIES	19,954,117	11,656,124	31,610,241
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FIXED CAPITAL OUTLAY			
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ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	21,432,869	5,000,000	26,432,869
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TOTAL ST CAPITAL OUTLAY - AGENCY	21,432,869	5,000,000	26,432,869
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AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	63,005,000		63,005,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	63,005,000		63,005,000
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DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426		50,960,426
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TOTAL DEBT SERVICE	50,960,426		50,960,426
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
			40,890.00
TOTAL SECTION 4 POSITIONS	5,403,690,531	853,458,056	6,257,148,587
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	5,395,895,796	492,764,241	5,888,660,037
STATE FUNDS - MATCHING	7,794,735	11,490,524	19,285,259
FEDERAL FUNDS		279,468,603	279,468,603
TRANS/RECIPIENT/FED FUNDS		69,734,688	69,734,688
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	5,268,292,236	848,458,056	6,116,750,292
FIXED CAPITAL OUTLAY	135,398,295	5,000,000	140,398,295
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	195,575,061	1,658,566,107	1,854,141,168
STATE FUNDS - MATCHING	241,720	44,391,182	44,632,902
FEDERAL FUNDS		201,590,872	201,590,872
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
			15,287.25
TOTAL STATE OPERATIONS POSITIONS	195,816,781	1,905,148,161	2,100,964,942
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	23,387,064	114,753,125	138,140,189
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		10,987,590	10,987,590
TOTAL AID TO LOC GOV - OPERATION	32,552,261	125,740,715	158,292,976
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,557,261	12,557,261
FEDERAL FUNDS		1,246,062,742	1,246,062,742
TOTAL PASS THRU/ST & FED FUNDS		1,258,620,003	1,258,620,003
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	9,171,028	45,727,865	54,898,893
STATE FUNDS - MATCHING		325	325
FEDERAL FUNDS		149,340	149,340
TOTAL TRANS TO OTHER ENTITIES	9,171,028	45,877,530	55,048,558
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	246,155,012	726,175,065	972,330,077
FEDERAL FUNDS		21,890,000	21,890,000
TOTAL ST CAPITAL OUTLAY - AGENCY	246,155,012	748,065,065	994,220,077
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	498,563,482	7,931,320,011	8,429,883,493
STATE FUNDS - MATCHING		44,604,637	44,604,637
FEDERAL FUNDS		3,124,723,388	3,124,723,388
TOTAL STATE CAPITAL OUTLAY - DOT	498,563,482	11,100,648,036	11,599,211,518

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
FIXED CAPITAL OUTLAY			
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AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,245,096,453	846,646,624	2,091,743,077
STATE FUNDS - MATCHING	29,642,514	166,667	29,809,181
FEDERAL FUNDS		659,872,249	659,872,249
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TOTAL AID TO LOC GOVT-CAP OUTLAY	1,274,738,967	1,506,685,540	2,781,424,507
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DEBT SERVICE			
STATE FUNDS - NONMATCHING		419,892,935	419,892,935
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TOTAL DEBT SERVICE		419,892,935	419,892,935
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			15,287.25
TOTAL SECTION 5	2,256,997,531	17,110,677,985	19,367,675,516
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FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2,217,948,100	11,755,638,993	13,973,587,093
STATE FUNDS - MATCHING	39,049,431	89,162,811	128,212,242
FEDERAL FUNDS		5,265,276,181	5,265,276,181
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
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TOTAL SPENDING AUTHORIZATIONS			
OPERATING	237,540,070	3,335,386,409	3,572,926,479
FIXED CAPITAL OUTLAY	2,019,457,461	13,775,291,576	15,794,749,037
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SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
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STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,266,205,051	2,178,220,651	3,444,425,702
STATE FUNDS - MATCHING	53,851,829	62,849,203	116,701,032
FEDERAL FUNDS		456,317,067	456,317,067
TRANS/RECIPIENT/FED FUNDS		34,833,709	34,833,709
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TOTAL STATE OPERATIONS	1,320,056,880	2,732,220,630	4,052,277,510
	-----	-----	-----
			18,316.50
TOTAL STATE OPERATIONS	1,320,056,880	2,732,220,630	4,052,277,510
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AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	155,505,820	165,158,578	320,664,398
STATE FUNDS - MATCHING	16,600,219	8,447,346	25,047,565
FEDERAL FUNDS		515,459,875	515,459,875
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
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TOTAL AID TO LOC GOV - OPERATION	172,106,039	690,102,099	862,208,138
	-----	-----	-----
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,093,909	13,549,704	31,643,613
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TOTAL PYMT OF PEN, BEN & CLAIMS	18,093,909	13,549,704	31,643,613
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PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	26,177,270	519,689,655	545,866,925
STATE FUNDS - MATCHING		62,084,133	62,084,133
FEDERAL FUNDS		1,405,511,395	1,405,511,395
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TOTAL PASS THRU/ST & FED FUNDS	26,177,270	1,987,285,183	2,013,462,453
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
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TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	219,176,928	25,576,341	244,753,269
STATE FUNDS - MATCHING	2,010,215	178	2,010,393
FEDERAL FUNDS		28,131,368	28,131,368
TRANS/RECIPIENT/FED FUNDS		38,823	38,823
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TOTAL TRANS TO OTHER ENTITIES	221,187,143	53,746,710	274,933,853
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FIXED CAPITAL OUTLAY			
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STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	28,894,912	34,489,088	63,384,000
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TOTAL STATE CAPITAL OUTLAY - DMS	28,894,912	34,489,088	63,384,000
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ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	12,757,633	6,599,587	19,357,220
FEDERAL FUNDS		2,165,000	2,165,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	12,757,633	8,764,587	21,522,220
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AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	201,492,714	21,513,500	223,006,214
STATE FUNDS - MATCHING		3,000,000	3,000,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	201,492,714	24,513,500	226,006,214
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DEBT SERVICE			
STATE FUNDS - NONMATCHING		20,070,832	20,070,832
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TOTAL DEBT SERVICE		20,070,832	20,070,832
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TOTAL SECTION 6	2,000,766,500	5,564,742,333	7,565,508,833
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			18,316.50
			7,565,508,833
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FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,928,304,237	2,984,867,936	4,913,172,173
STATE FUNDS - MATCHING	72,462,263	136,380,860	208,843,123
FEDERAL FUNDS		2,407,584,705	2,407,584,705
TRANS/RECIPIENT/FED FUNDS		35,908,832	35,908,832
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TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,757,621,241	5,476,904,326	7,234,525,567
FIXED CAPITAL OUTLAY	243,145,259	87,838,007	330,983,266
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SECTION 7 - JUDICIAL BRANCH			
OPERATING			
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STATE OPERATIONS			
STATE FUNDS - NONMATCHING	523,739,070	100,491,043	624,230,113
FEDERAL FUNDS		2,304,693	2,304,693
TRANS/RECIPIENT/FED FUNDS		8,595,494	8,595,494
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TOTAL STATE OPERATIONS	523,739,070	111,391,230	635,130,300
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			4,506.50

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
OPERATING			
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AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	785,000		785,000
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TOTAL AID TO LOC GOV - OPERATION	785,000		785,000
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TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	800,799	19,360	820,159
FEDERAL FUNDS		3,522	3,522
TRANS/RECIPIENT/FED FUNDS		25,991	25,991
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TOTAL TRANS TO OTHER ENTITIES	800,799	48,873	849,672
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FIXED CAPITAL OUTLAY			
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STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	65,000,000		65,000,000
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TOTAL STATE CAPITAL OUTLAY - DMS	65,000,000		65,000,000
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AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,010,000		1,010,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	1,010,000		1,010,000
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			4,506.50
TOTAL SECTION 7	591,334,869	111,440,103	702,774,972
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FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	591,334,869	100,510,403	691,845,272
FEDERAL FUNDS		2,308,215	2,308,215
TRANS/RECIPIENT/FED FUNDS		8,621,485	8,621,485
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	525,324,869	111,440,103	636,764,972
FIXED CAPITAL OUTLAY	66,010,000		66,010,000
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SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
OPERATING			
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STATE OPERATIONS			
STATE FUNDS - NONMATCHING	7,493,850,833	5,299,883,522	12,793,734,355
STATE FUNDS - MATCHING	714,078,987	471,826,226	1,185,905,213
FEDERAL FUNDS		2,862,854,736	2,862,854,736
TRANS/RECIPIENT/FED FUNDS		238,196,680	238,196,680
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			112,472.26
TOTAL STATE OPERATIONS	8,207,929,820	8,872,761,164	17,080,690,984
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AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	16,435,544,491	4,503,903,493	20,939,447,984
STATE FUNDS - MATCHING	1,994,274,236	70,590,123	2,064,864,359
FEDERAL FUNDS		3,644,680,209	3,644,680,209
TRANS/RECIPIENT/FED FUNDS		153,459,092	153,459,092
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TOTAL AID TO LOC GOV - OPERATION	18,429,818,727	8,372,632,917	26,802,451,644
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PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	380,548,991	755,390,968	1,135,939,959
STATE FUNDS - MATCHING	4,618,700		4,618,700
FEDERAL FUNDS		9,705,000	9,705,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	385,167,691	765,095,968	1,150,263,659
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PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,752,750,542	724,714,072	3,477,464,614
STATE FUNDS - MATCHING		62,084,133	62,084,133
FEDERAL FUNDS		5,229,739,025	5,229,739,025
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TOTAL PASS THRU/ST & FED FUNDS	2,752,750,542	6,016,537,230	8,769,287,772
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MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	750,000		750,000
STATE FUNDS - MATCHING	10,838,933,072	5,552,151,526	16,391,084,598
FEDERAL FUNDS		22,096,437,506	22,096,437,506
TRANS/RECIPIENT/FED FUNDS		1,128,442,394	1,128,442,394
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TOTAL MEDICAID AND TANF	10,839,683,072	28,777,031,426	39,616,714,498
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TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	289,753,533	94,497,193	384,250,726
STATE FUNDS - MATCHING	10,978,932	6,432,788	17,411,720
FEDERAL FUNDS		53,430,115	53,430,115
TRANS/RECIPIENT/FED FUNDS		453,200	453,200
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TOTAL TRANS TO OTHER ENTITIES	300,732,465	154,813,296	455,545,761
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FIXED CAPITAL OUTLAY			
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STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	93,894,912	34,489,088	128,384,000
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TOTAL STATE CAPITAL OUTLAY - DMS	93,894,912	34,489,088	128,384,000
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ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	290,436,066	737,774,652	1,028,210,718
FEDERAL FUNDS		24,055,000	24,055,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	290,436,066	761,829,652	1,052,265,718
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SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	498,563,482	7,931,320,011	8,429,883,493
STATE FUNDS - MATCHING		44,604,637	44,604,637
FEDERAL FUNDS		3,124,723,388	3,124,723,388
TOTAL STATE CAPITAL OUTLAY - DOT	498,563,482	11,100,648,036	11,599,211,518
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	56,025,479	459,500,000	515,525,479
TOTAL STATE CAPITAL OUTLAY-PECO	56,025,479	459,500,000	515,525,479
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,781,900,031	868,160,124	2,650,060,155
STATE FUNDS - MATCHING	29,642,514	3,166,667	32,809,181
FEDERAL FUNDS		659,872,249	659,872,249
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,811,542,545	1,531,199,040	3,342,741,585
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426	1,506,990,958	1,557,951,384
TOTAL DEBT SERVICE	50,960,426	1,506,990,958	1,557,951,384
			112,472.26
TOTAL ALL SECTIONS	43,717,505,227	68,353,528,775	112,071,034,002
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	30,124,978,786	22,916,624,081	53,041,602,867
STATE FUNDS - MATCHING	13,592,526,441	6,210,856,100	19,803,382,541
FEDERAL FUNDS		37,705,497,228	37,705,497,228
TRANS/RECIPIENT/FED FUNDS		1,520,551,366	1,520,551,366
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	40,916,082,317	52,958,872,001	93,874,954,318
FIXED CAPITAL OUTLAY	2,801,422,910	15,394,656,774	18,196,079,684

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,682.9	.0	.0	.0	2,682.9	.00
TOTAL SECTION 1	.0	2,682.9	.0	.0	.0	2,682.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	18,639.3	.0	.0	.0	6,252.7	24,892.0	2,280.75
TOTAL SECTION 2	18,639.3	.0	.0	.0	6,252.7	24,892.0	2,280.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	610.9	.0	.0	.0	1,112.8	1,723.8	98.00
EDUCATION/PUBLIC SCHOOLS...	13,080.4	1,101.9	.0	.0	2,760.9	16,943.3	.00
EDUCATION/FL COLLEGES.....	1,294.1	241.0	.0	.0	.0	1,535.1	.00
EDUCATION/UNIVERSITIES.....	3,037.2	615.6	.0	.0	1,978.6	5,631.4	.00
EDUCATION/OTHER.....	616.7	724.4	.0	.0	400.3	1,741.4	2,182.75
TOTAL EDUCATION RECAP	18,639.3	2,682.9	.0	.0	6,252.7	27,574.9	2,280.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,199.7	.0	.0	360.1	28,052.6	38,612.5	1,539.50
AGENCY/PERSONS WITH DISABL...	895.8	.0	.0	.0	1,235.0	2,130.7	2,698.50
CHILDREN & FAMILIES.....	2,478.8	.0	.0	.0	1,684.7	4,163.5	12,231.75
ELDER AFFAIRS, DEPT OF.....	196.8	.0	.0	.0	141.9	338.8	407.00
HEALTH, DEPT OF.....	649.5	.0	.0	77.7	2,598.1	3,325.4	12,832.01
VETERANS' AFFAIRS, DEPT OF...	67.3	.0	.0	.0	100.9	168.3	1,482.50
TOTAL SECTION 3	14,488.0	.0	.0	437.8	33,813.3	48,739.1	31,191.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,674.6	.0	.0	.0	63.9	3,738.5	23,380.00
FL COMMISN/OFFENDER REVIEW...	12.2	.0	.0	.0	.1	12.3	146.00
JUSTICE ADMINISTRATION.....	885.1	.0	.0	.0	182.9	1,068.0	10,684.00
JUVENILE JUSTICE, DEPT OF....	449.2	.0	.0	.0	144.6	593.8	3,247.50
LAW ENFORCEMENT, DEPT OF.....	170.0	.0	.0	.0	161.6	331.6	1,954.00
LEGAL AFFAIRS/ATTY GENERAL...	77.3	.0	.0	.0	295.3	372.6	1,478.50
TOTAL SECTION 4	5,268.3	.0	.0	.0	848.5	6,116.8	40,890.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	136.9	.0	.0	.0	1,704.3	1,841.1	3,876.25
ENVIR PROTECTION, DEPT OF....	32.1	.0	.0	.0	448.4	480.5	3,087.50
FISH/WILDLIFE CONSERV COMM...	68.6	.0	.0	.0	348.6	417.2	2,148.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	834.1	834.1	6,175.00
TOTAL SECTION 5	237.5	.0	.0	.0	3,335.4	3,572.9	15,287.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	519.9	.0	.0	.0	407.0	926.9	.00
BUSINESS/PROFESSIONAL REG....	1.8	.0	.0	.0	158.5	160.2	1,545.25
CITRUS, DEPT OF.....	19.1	.0	.0	.0	21.2	40.3	28.00
ECONOMIC OPPORTUNITY.....	134.6	.0	.0	.0	1,084.8	1,219.4	1,510.00
FINANCIAL SERVICES.....	25.7	.0	.0	.0	406.9	432.6	2,568.50

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	63.9	.0	.0	.0	1,566.8	1,630.7	476.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	516.6	516.6	4,340.00
LEGISLATIVE BRANCH.....	216.7	.0	.0	.0	2.6	219.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	210.0	210.0	418.50
MANAGEMENT SRVCS, DEPT OF...	392.3	.0	.0	.0	596.0	988.3	1,241.50
MILITARY AFFAIRS, DEPT OF....	30.6	.0	.0	.0	40.8	71.3	459.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.8	27.8	274.00
REVENUE, DEPARTMENT OF.....	229.9	.0	.0	.0	407.9	637.8	5,011.75
STATE, DEPT OF.....	123.0	.0	.0	.0	30.0	153.0	444.00
TOTAL SECTION 6	1,757.6	.0	.0	.0	5,476.9	7,234.5	18,316.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	525.3	.0	.0	.0	111.4	636.8	4,506.50
TOTAL SECTION 7	525.3	.0	.0	.0	111.4	636.8	4,506.50
TOTAL OPERATING	40,916.1	2,682.9	.0	437.8	49,838.2	93,875.0	112,472.26
FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	134.6	.0	.0	.0	134.6	.00
TOTAL SECTION 1	.0	134.6	.0	.0	.0	134.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	167.0	.0	1,208.5	.0	183.4	1,558.9	.00
TOTAL SECTION 2	167.0	.0	1,208.5	.0	183.4	1,558.9	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	63.4	.0	.0	.0	.0	63.4	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	103.6	134.6	1,208.5	.0	183.4	1,630.1	.00
TOTAL EDUCATION RECAP	167.0	134.6	1,208.5	.0	183.4	1,693.5	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	16.4	.0	.0	.0	.0	16.4	.00
CHILDREN & FAMILIES.....	37.7	.0	.0	.0	.0	37.7	.00
ELDER AFFAIRS, DEPT OF.....	11.1	.0	.0	.0	.0	11.1	.00
HEALTH, DEPT OF.....	101.0	.0	.0	.0	.0	101.0	.00
VETERANS' AFFAIRS, DEPT OF...	4.2	.0	.0	.0	.0	4.2	.00
TOTAL SECTION 3	170.4	.0	.0	.0	.0	170.4	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.8	.0	.0	.0	.0	70.8	.00
JUVENILE JUSTICE, DEPT OF....	8.6	.0	.0	.0	5.0	13.6	.00
LAW ENFORCEMENT, DEPT OF....	56.0	.0	.0	.0	.0	56.0	.00

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SUMMARY BY SECTION BY DEPARTMENT
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CR/HB 5001 FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
FIXED CAPITAL OUTLAY							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	135.4	.0	.0	.0	5.0	140.4	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	134.1	.0	.0	.0	18.3	152.4	.00
ENVIR PROTECTION, DEPT OF....	1,346.7	.0	.0	.0	2,330.7	3,677.5	.00
FISH/WILDLIFE CONSERV COMM...	40.1	.0	.0	.0	23.9	64.0	.00
TRANSPORTATION, DEPT OF.....	498.6	.0	.0	.0	11,402.3	11,900.9	.00
TOTAL SECTION 5	2,019.5	.0	.0	.0	13,775.3	15,794.7	.00
SECTION 6 - GENERAL GOVERNMENT							
CITRUS, DEPT OF.....	1.5	.0	.0	.0	.0	1.5	.00
ECONOMIC OPPORTUNITY.....	102.3	.0	.0	.0	8.1	110.4	.00
FINANCIAL SERVICES.....	29.7	.0	.0	.0	14.9	44.6	.00
GOVERNOR, EXECUTIVE OFFICE...	28.8	.0	.0	.0	3.0	31.8	.00
HIWAY SAFETY/MTR VEH, DEPT...	10.0	.0	.0	.0	2.5	12.5	.00
MANAGEMENT SRVCS, DEPT OF....	28.9	.0	.0	.0	56.6	85.5	.00
MILITARY AFFAIRS, DEPT OF....	1.3	.0	.0	.0	2.8	4.0	.00
STATE, DEPT OF.....	40.6	.0	.0	.0	.0	40.6	.00
TOTAL SECTION 6	243.1	.0	.0	.0	87.8	331.0	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	66.0	.0	.0	.0	.0	66.0	.00
TOTAL SECTION 7	66.0	.0	.0	.0	.0	66.0	.00
TOTAL FIXED CAPITAL OUTLAY	2,801.4	134.6	1,208.5	.0	14,051.5	18,196.1	.00
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,817.5	.0	.0	.0	2,817.5	.00
TOTAL SECTION 1	.0	2,817.5	.0	.0	.0	2,817.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	18,806.3	.0	1,208.5	.0	6,436.1	26,450.9	2,280.75
TOTAL SECTION 2	18,806.3	.0	1,208.5	.0	6,436.1	26,450.9	2,280.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	610.9	.0	.0	.0	1,112.8	1,723.8	98.00
EDUCATION/PUBLIC SCHOOLS...	13,143.8	1,101.9	.0	.0	2,760.9	17,006.7	.00
EDUCATION/FL COLLEGES.....	1,294.1	241.0	.0	.0	.0	1,535.1	.00
EDUCATION/UNIVERSITIES.....	3,037.2	615.6	.0	.0	1,978.6	5,631.4	.00
EDUCATION/OTHER.....	720.3	858.9	1,208.5	.0	583.7	3,371.5	2,182.75
TOTAL EDUCATION RECAP	18,806.3	2,817.5	1,208.5	.0	6,436.1	29,268.4	2,280.75

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CR/HB 5001 FY 2022-23
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,199.7	.0	.0	360.1	28,052.6	38,612.5	1,539.50
AGENCY/PERSONS WITH DISABL...	912.2	.0	.0	.0	1,235.0	2,147.2	2,698.50
CHILDREN & FAMILIES.....	2,516.4	.0	.0	.0	1,684.7	4,201.1	12,231.75
ELDER AFFAIRS, DEPT OF.....	208.0	.0	.0	.0	141.9	349.9	407.00
HEALTH, DEPT OF.....	750.6	.0	.0	77.7	2,598.1	3,426.4	12,832.01
VETERANS' AFFAIRS, DEPT OF...	71.5	.0	.0	.0	100.9	172.4	1,482.50
TOTAL SECTION 3	14,658.4	.0	.0	437.8	33,813.3	48,909.5	31,191.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,745.4	.0	.0	.0	63.9	3,809.3	23,380.00
FL COMMISN/OFFENDER REVIEW...	12.2	.0	.0	.0	.1	12.3	146.00
JUSTICE ADMINISTRATION.....	885.1	.0	.0	.0	182.9	1,068.0	10,684.00
JUVENILE JUSTICE, DEPT OF....	457.7	.0	.0	.0	149.6	607.4	3,247.50
LAW ENFORCEMENT, DEPT OF....	226.0	.0	.0	.0	161.6	387.6	1,954.00
LEGAL AFFAIRS/ATTY GENERAL...	77.3	.0	.0	.0	295.3	372.6	1,478.50
TOTAL SECTION 4	5,403.7	.0	.0	.0	853.5	6,257.1	40,890.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	271.0	.0	.0	.0	1,722.6	1,993.5	3,876.25
ENVIR PROTECTION, DEPT OF....	1,378.8	.0	.0	.0	2,779.1	4,158.0	3,087.50
FISH/WILDLIFE CONSERV COMM...	108.6	.0	.0	.0	372.6	481.2	2,148.50
TRANSPORTATION, DEPT OF.....	498.6	.0	.0	.0	12,236.4	12,735.0	6,175.00
TOTAL SECTION 5	2,257.0	.0	.0	.0	17,110.7	19,367.7	15,287.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	519.9	.0	.0	.0	407.0	926.9	.00
BUSINESS/PROFESSIONAL REG....	1.8	.0	.0	.0	158.5	160.2	1,545.25
CITRUS, DEPT OF.....	20.6	.0	.0	.0	21.2	41.8	28.00
ECONOMIC OPPORTUNITY.....	236.9	.0	.0	.0	1,092.9	1,329.8	1,510.00
FINANCIAL SERVICES.....	55.4	.0	.0	.0	421.8	477.2	2,568.50
GOVERNOR, EXECUTIVE OFFICE...	92.7	.0	.0	.0	1,569.8	1,662.5	476.00
HIWAY SAFETY/MTR VEH, DEPT...	10.0	.0	.0	.0	519.1	529.1	4,340.00
LEGISLATIVE BRANCH.....	216.7	.0	.0	.0	2.6	219.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	210.0	210.0	418.50
MANAGEMENT SRVCS, DEPT OF....	421.2	.0	.0	.0	652.6	1,073.8	1,241.50
MILITARY AFFAIRS, DEPT OF....	31.8	.0	.0	.0	43.5	75.3	459.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.8	27.8	274.00
REVENUE, DEPARTMENT OF.....	229.9	.0	.0	.0	407.9	637.8	5,011.75
STATE, DEPT OF.....	163.6	.0	.0	.0	30.0	193.7	444.00
TOTAL SECTION 6	2,000.8	.0	.0	.0	5,564.7	7,565.5	18,316.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	591.3	.0	.0	.0	111.4	702.8	4,506.50
TOTAL SECTION 7	591.3	.0	.0	.0	111.4	702.8	4,506.50
TOTAL OPERATING AND FCO	43,717.5	2,817.5	1,208.5	437.8	63,889.7	112,071.0	112,472.26

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Approved by the Governor June 2, 2022.
Filed in Office Secretary of State June 2, 2022.



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