## Pillars FY 21-22 Budgets

<table>
<thead>
<tr>
<th>University</th>
<th>Recurring Funds</th>
<th>Carry Forward Funds</th>
<th>Total Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>FGCU</td>
<td>$3,000,000</td>
<td>$1,707,113</td>
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<tr>
<td>Universities of Distinction</td>
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<tr>
<td>UNF</td>
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<tr>
<td>FSU</td>
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<td>Preeminence / National Rankings</td>
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</tbody>
</table>
Universities of Distinction: FGCU

The Water School

FY 21-22 Budget

- ~$4.7 M

Hiring Initiatives & Research Capacity
- Hired 3 of 12 faculty positions
- Hired 4 of 5 staff position

Financial Aid & Student Success
- Awarded 8 graduate research assistantships
- Awarded 30 undergraduate research awards
- Invested in library resources

Outreach & Partnerships
- New Executive in Residence continues to work on existing community partnerships & secure internships for students

Current Spending

- ~$2.9 M (61%)

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Universities of Distinction: UNF

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**FY 21-22 Budget**

- **~$6.4 M**

**Hiring Initiatives**

- Hired 4 Assistant Professors, an Instructor, 3 clinical adjuncts, & provided 2 existing faculty with stipends
- Hired 6 staff positions & 2 student interns

**Financial Aid**

- Invested over $935 K in financial aid

**Facilities**

- Continued construction & renovation on the Deerwood facility

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**Current Spending**

- **~$5.3 M (83%)**

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**MEDNexus**
## Preeminence & National Rankings: FSU

### FY 21-22 Budget

- **Undergraduate Student Success**: ~$15.8 M

### Current Spending

- **Graduate Student Success**: ~$13.3 M (84%)
  - Increased financial aid
  - Hired learning assistants for STEM & gateway courses
  - Increased honors program capacity

### Faculty Success

- Developed plans to improve graduate student compensation
- Hired 23 faculty members
- Currently recruiting 7 faculty positions & 5 staff positions
- Invested in the continued cost of faculty raises

### 2022 National Ranking

19th
Preeminence & National Rankings: UF

FY 21-22 Budget

~$15.9 M

Faculty Compensation

Moonshot Programs (interdisciplinary research)

Current Spending

~$11.4 M (71%)

- Invested in continuing cost of faculty raises
- Invested in cancer research, reducing health disparities, & improving STEM K-12 education

2022 National Ranking

5th