

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
June 29, 2022**

SUBJECT: Educational Plant Survey of Florida Polytechnic University

PROPOSED COMMITTEE ACTION

Validate the completed Educational Plant Survey (EPS) of Florida Polytechnic University (Florida Poly).

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

BACKGROUND INFORMATION

An EPS (or “Survey”) is required at least once every five (5) years for all public educational entities, including universities, per ss. 1013.03 and 1013.31, F.S. At the request of Florida Poly, Board staff helped coordinate and facilitate the EPS two-phase process; initial validation of existing space and assessment of future space needs, as well as help ensure statutory requirements were satisfied.

Board staff involvement included participating on the Survey Team, which was also comprised of volunteer staff from New College, University of North Florida and Florida Gulf Coast University.

The Florida Poly Survey covers the period July 1, 2022, through June 30, 2027, and validates the university’s inventory of education & general (E&G) space, such as new facilities and proposed renovation, remodel, and demolition projects, as well as provides an assessment of the university’s planned capital projects compared to its estimated future space needs based on a 5-year projection of full-time equivalent (FTE) student enrollment. An overview of Florida Poly’s projected total space need is reflected below.

Florida Polytechnic University
Summary Comparison of Total Space Need; Current and Prior¹

Survey Year	5-year Projection			EPS-Recommended New/Added Space
	FTE Enrollment	Total Space Needed	Current Inventory ²	
2016-17	1,008	114,307	84,881	60,786
2021-22 ³	2,130	183,601	155,081	54,050

¹ All space represented as Net Assignable Square Feet (NASF).

² Current inventory includes incomplete projects (in terms of funding or construction), excludes both space to be demolished, and space that is ineligible for the space needs calculation.

³ Includes eligible E&G space for all Sites.

In addition to various remodeling, renovation and demolition projects, the Survey Team recommended the following university-proposed new construction projects totaling

54,050 NASF, combined:

- Mechanical Industrial Shop/Environmental Engineering (12,550 NASF)
- Student Achievement Center (41,500 NASF) –Recommendation was based on the expectation that FL Poly will relinquish space at Polk State College in order to relocate administrative staff and various student services to FL Poly Campus.

The completed Survey results were approved by the Florida Poly Board of Trustees on May 24, 2022, and are provided as an attachment.

Supporting Documentation Included: Florida Poly Educational Plant Survey

Facilitators/Presenters: Mr. Kevin Pichard