## STATE UNIVERSITY SYSTEM OF FLORIDA BOARD OF GOVERNORS

#### **Facilities Committee**

June 29, 2022

**SUBJECT:** Educational Plant Survey of University of West Florida

#### PROPOSED COMMITTEE ACTION

Validate the completed Educational Plant Survey (EPS) of University of West Florida (UWF).

#### **AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

#### **BACKGROUND INFORMATION**

An EPS (or "Survey") is required at least once every five (5) years for all public educational entities, including universities, per ss. 1013.03 and 1013.31, F.S. At the request of UWF, Board staff helped coordinate and facilitate the EPS two-phase process; initial validation of existing space and assessment of future space needs, as well as help ensure statutory requirements were satisfied.

Board staff involvement included participating on the Survey Team, which was also comprised of volunteer staff from Florida State University and University of Central Florida.

The UWF Survey covers the period July 1, 2022, through June 30, 2027. The Survey validates the inventory of education & general (E&G) space, such as new facilities, and proposed renovation, remodel, and demolition projects, as well as provides an assessment of the university's planned capital projects compared to its estimated future space needs based on a 5-year projection of full-time equivalent (FTE) student enrollment. An overview of UWF's projected total space needs is reflected below.

# University of West Florida Summary Comparison of Total Space Need; Current and Prior<sup>1</sup>

	5-year Projection				EPS-
Survey Year	FTE Enrollment	Total Space Needed	Current Inventory <sup>2</sup>	Net Space Need	Recommended New/Added Space
2016-17	7,877	830,905	683,480	147,425	113,700
2021-223	10,740	844,918	645,967	198,951	84,250

<sup>&</sup>lt;sup>1</sup> All space represented as Net Assignable Square Feet (NASF).

In addition to various remodeling, renovation and demolition projects, the Survey Team recommended the following university-proposed new construction projects totaling

<sup>&</sup>lt;sup>2</sup> Current inventory includes incomplete projects (in terms of funding or construction), excludes both space to be demolished, and space that is ineligible for the space needs calculation.

<sup>&</sup>lt;sup>3</sup> Includes eligible E&G space for all Sites.

### 84,250 NASF, combined:

- Student Engagement and Research Center (37,550 NASF)
- Science and engineering Research Wing (46,700 NASF).

The completed Survey results were approved by the UWF Board of Trustees on June 16, 2022, and are provided as an attachment.

Supporting Documentation Included: UWF Educational Plant Survey

Facilitators/Presenters: Mr. Kevin Pichard