

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
June 29, 2022**

SUBJECT: 2022-23 Capital Improvement Fee (CITF) Project Funding Allocation

PROPOSED COMMITTEE ACTION

Approve the 2022-23 university CITF project funding allocations and authorize the Chancellor to approve adjustments within a university's allocation as may be requested by the university board of trustees.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; House Bill 5001 General Appropriations Act.

BACKGROUND INFORMATION

The 2022 General Appropriations Act included \$44,700,000 for projects to be funded from the Capital Improvement Fee Trust Fund, with proviso as follows:

Funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 1, 2021. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

Attached is a pro rata distribution for Board consideration, including the specific project(s) currently requested by each university's board of trustees.

In some instances, completion of the desired project may require additional funding.

Supporting Documentation Included:

2022-23 Capital Improvement
Fee Project List

Facilitators/Presenters:

Mr. Kevin Pichard