GAA, Section 197, Deferred Building Maintenance Program

Consolidated Project List
SUMMARY

		University Project Lists	
University	**Legislative Allocations**	**# of Projects**	**Aggregate ($) Total of Projects**
FAMU	$26,910,864	28	$27,111,000
FAMU-FSU COE	$855,000	1	$855,000
FAU	$17,847,700	12	$17,847,700
FGCU	$5,050,421	4	$5,050,421
FIU	$30,798,655	29	$30,798,655
FPU	$3,197,900	2	$3,197,900
FSU	$66,187,052	39	$66,187,052
FSU-PC	$5,000,000	1	$5,000,000
NCF	$1,842,737	6	$1,842,737
UCF	$32,073,514	3	$32,073,514
UF	$148,193,060	176	$148,306,300
UNF	$17,610,555	33	$17,610,555
USF	$66,215,400	87	$66,215,400
USF-SP	$6,571,638	11	$6,571,638
UWF	$15,370,831	29	$15,370,831
Total	**$443,725,327**	**461**	**$444,038,703**

For perspective, as of 12/5/21, the aggregate backlog of deferred capital needs in the SUS included over 1,460 projects totalling approximately $1.6 billion. The above allocations do not fully address the backlog, but will greatly assist universities in addressing their most critical and priority needs.

Deferred Building Maintenance Program

Project Listing										For Projects not included in CIP					
A	B	C	D	E	F	G	H	I	J	N	O	P	Q	R	S
Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor
1	FAMU	Chris Hessel	Chris.Hessel@famu.edu	SBI South Air Handler /Controls Upgrade	500 Robert and Trudie Perkins Way	SBI South (006)	$ 560,000	Upgrade and retrofit HVAC mechanical air handler units and BAS controls throughout the facility.	Air Quality		Classroom Office	Classroom: 393 Office: 223	1	Student Desk Office desk	Student desk: 22 sf. Office Desk: 110 sf.
2	FAMU	Chris Hessel	Chris.Hessel@famu.edu	SBI South Exterior Window Replacement	500 Robert and Trudie Perkins Way	SBI South (006)	$ 1,400,000	Upgrade and Replace current exterior windows and window frames throughout building.	Air Quality		Classroom Office	Classroom: 393 Office: 223	1	Student Desk Office desk	Student desk: 22 sf. Office Desk: 110 sf.
3	FAMU	Chris Hessel	Chris.Hessel@famu.edu	SBI South Restroom / Door Upgrades	500 Robert and Trudie Perkins Way	SBI South (006)	$ 462,000	Upgrade restrooms, interior doors, and stairwell doors throughout the facility. Retrofit restrooms petitions and fixtures to make these spaces compliant with current building code and ADA guidelines and accessible.	Building Code / ADA Compliance		Classroom Office	Classroom: 393 Office: 223	1	Student Desk Office desk	Student desk: 22 sf. Office Desk: 110 sf.
4	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Perry/Paige Air Handler Upgrades	1740 S. Martin Luther King Jr. Blvd.	Perry/Paige (561/562)	$ 1,162,000	Upgrade and retrofit HVAC mechanical air handler units and BAS controls throughout the facility.	Air Quality		Classroom Office Research Lab Teaching Lab Auditorium	Classroom:269 Office: 154 Research Lab: 123 Teaching Lab: 65 Auditorium: 237	1	Student Desk Office desk Research Desk Fixed Seating	Office Desk: 110 sf. Research Desk: 450 sf. Laboratory: 55 sf. Auditorium: 8 sf.
5	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Foster-Tanner Music Fire Alarm Upgrade	1660 Foster Tanner Lane	Foster-Tanner Music Center (068)	$ 210,000	Upgrade existing fire alarm system with new panel and addressable devices throughout the facility.	Life Safety		Classroom Teaching Lab Office	Classroom: 184 Teaching Lab: 475 Office: 58	1	Student Desk Office desk	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 55 sf.
6	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Foster-Tanner Music Electrical Switchboard and Panel Upgrades	1660 Foster Tanner Lane	Foster-Tanner Music Center (068)	$ 231,000	Upgrade existing secondary electrical switchboard and panels throughout facility.	Life Safety		Classroom Teaching Lab Office	Classroom: 184 Teaching Lab: 475 Office: 58	1	Student Desk Office desk	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 55 sf.

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7	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Foster-Tanner Music Electrical Switch Gear Upgrade	1660 Foster Tanner Lane	Foster-Tanner Music Center (068)	$ 455,000	Upgrade existing medium electrical switch gear serving the electrical distribution system for the facility.	Life Safety		Classroom Teaching Lab Office	Classroom: 184 Teaching Lab: 475 Office: 58	1	Student Desk Office desk	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 55 sf.
8	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Foster - Tanner Music Mechanical System Upgrade	1660 Foster Tanner Lane	Foster-Tanner Music Center (068)	$ 1,400,000	Upgrade and refurbish HVAC mechanical air handler units, reheat coils, exhaust fans, and BAS controls throughout the facility.	Air Quality		Classroom Teaching Lab Office	Classroom: 184 Teaching Lab: 475 Office: 58	1	Student Desk Office desk	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 55 sf.
9	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Southern Electrical Sub-station Upgrade	200 Orange Avenue	Southern Electrical Sub-station (168)	$ 1,400,000	Upgrade electrical feeder and related equipment at South Electrical Sub-station.	Life Safety		Campus Support	Mechanical	1	Mechanical Storage	Mechanical Storage: 300 sf.
10	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Coleman Library Exterior (Roof Replacement)	525 Orr Drive	Coleman Library (049)	$ 1,400,000	Replace existing roof singles, access doors, lighting arrest system, and roof gutter systems.	Air Quality		Research Lab Office Study Media Instructional	Research Lab: 41 Office: 23 Study: 1,047 Media Instructional: 12	1	Student Desk Office Desk Study Desk	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 75 sf. Reader Station: 25 sf.
11	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Coleman Library - Mechanical System Upgrade	525 Orr Drive	Coleman Library (049)	$ 3,640,000	Upgrade and refurbish HVAC mechanical air handler units, reheat coils, cooling coils, exhaust fans, and BAS controls throughout the facility.	Air Quality		Research Lab Office Study Media Instructional	Research Lab: 41 Office: 23 Study: 1,047 Media Instructional: 12	1	Student Desk Office Desk Study Desk	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 75 sf.
12	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Foote-Hilyer Administration Center Mechanical Upgrade	1700 Lee Hall Drive	Foote-Hilyer Administration Center (054)	$ 3,500,000	Upgrade and refurbish HVAC mechanical air handler units, reheat coils, exhaust fans, and BAS controls throughout the facility.	Air Quality		Office	Office: 246	1	Office Desk	Office Desk: 110 sf.
13	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Foote-Hilyer Administration Center Fire Sprinkler Upgrade and Extension	1700 Lee Hall Drive	Foote-Hilyer Administration Center (054)	$ 1,379,000	Upgrade and extend the existing fire sprinkler System throughout facility.	Life Safety		Office	Office: 246	1	Office Desk	Office Desk: 110 sf.
14	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Foote-Hilyer Administration Center Roof and Gutter Replacement	1700 Lee Hall Drive	Foote-Hilyer Administration Center (054)	$ 973,000	Replace existing roof slate, flat roof membrane, and gutter system.	Air Quality		Office	Office: 246	1	Office Desk	Office Desk: 110 sf.
15	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Foote-Hilyer Administration Center Exterior Water Proofing	1700 Lee Hall Drive	Foote-Hilyer Administration Center (054)	$ 322,000	Restore the masonry finishes, repoint mortar joints, and waterproofing exterior wall in specific areas.	Air Quality		Office	Office: 246	1	Office Desk	Office Desk: 110 sf.

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16	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Jackson Davis Hall - Mechanical Upgrade	1617 S. Martin Luther King Jr. Blvd.	Jackson Davis Hall (002)	$ 448,000	Upgrade and replace current mechanical equipment and fan coil units throughout facility	Air Quality		Classroom Teaching lab Office	Classroom: 80 Teaching Lab: 66 Office : 82	1	Student Desk Office Desk	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 30 sf.
17	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Jackson Davis Hall - Fire Alarm System Upgrade	1617 S. Martin Luther King Jr. Blvd.	Jackson Davis Hall (002)	$ 112,000	Upgrade fire alarm system and components throughout the facility.	Life Safety		Classroom Teaching lab Office	Classroom: 80 Teaching Lab: 66 Office : 82	1	Student Desk Office Desk	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 30 sf.
18	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Ware Rhaney - Mechanical Upgrade	334 Palmer Avenue West	Ware Rhaney (009)	$ 980,000	Upgrade and refurbish HVAC mechanical air handler units, reheat coils, exhaust fans, and BAS controls throughout the facility.	Air Quality		Classroom Teaching lab Office Study	Classroom: 176 Teaching lab: 145 Office: 69 Study: 26	1	Student Desk Office Desk Study Desk	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 50 sf. Reader Station: 25 sf.
19	FAMU	Chris Hessel	Chris.Hessel@famu.edu	University Commons - Building Automation System (BAS) Upgrade	1610 S. Martin Luther King Jr. Blvd.	University Commons (003)	$ 189,000	Upgrade existing HVAC Building Automation System (BAS) throughout facility.	Air Quality		Classroom Teaching Lab Office Study Media Instructional	Classroom: 220 Teaching Lab: 47 Office: 37 Study: 23 Media Instructional: 17	1	Student Desk Office Desk Study Desk	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 50 sf.
20	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Gaither Gymnasium - Air Handler Duct and Insulation Upgrade	1755 Wahnish Way	Gaither Gymnasium (021)	$ 182,000	Upgrade and insulate existing air handler ducts and insulation.	Air Quality		Teacher Gymnasium	Teacher Gymnasium: 1,486	1	Gymnasium Seating Gym Concession	Gymnasium Seating: 2.8 per gym seat Gymnasium: 7,000 sf. Concession: .2 per gym seat
21	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Lewis-Beck - HVAC Building Automation System ((BAS) Upgrade	334 Palmer Avenue West	Lewis-Beck (009A)	$ 315,000	Upgrade existing HVAC Building Automation System (BAS) throughout facility.	Air Quality		Classroom Teaching lab Office Study	Classroom: 353 Teaching lab: 416 Office: 97 Study: 44	1	Student Desk Lab Desk Office Desk Reader Station	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 55 sf. Reader Station: 25 sf.
22	FAMU	Chris Hessel	Chris.Hessel@famu.edu	B.L. Perry - Roof Replacement	1744 Pinder Drive	B.L Perry (067)	$ 525,000	Replace existing roof.	Air Quality		Classroom Office	Classroom: 1,263 Office: 9	1	Student Desk Office Desk	Student desk: 22 sf. Office Desk: 110 sf.

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23	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Gaither Office and Classroom - HVAC Building Automation System ((BAS) Upgrade	1835 Wahnish Way	Gaither Office and Classroom (022)	$ 1,330,000	Upgrade existing HVAC Building Automation System (BAS) throughout facility.	Air Quality		Classroom Office Study Teaching Gymnasium	Classroom: 40 Office: 32 Study: 156 Teaching Gymnasium: 24	1	Student Desk Office Desk Lockers	Student desk: 22 sf. Office Desk: 110 sf. Lockers: 2 sf. Showers: 4.2 sf.
24	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Old POM Transition - Roof Replacement	640 Gamble Street	Old POM Transition Center (104)	$ 196,000	Replace existing roof.	Air Quality		Office Study	Office: 124 Study: 113	1	Student Desk Study Desk	Student desk: 22 sf. Stack: .10 sf. (per volume)
25	FAMU	Chris Hessel	Chris.Hessel@famu.edu	SBI North and West - HVAC Building Automation System ((BAS) Upgrade	500 Gamble Street	SBI North and West (036W/036N)	$ 280,000	Upgrade existing HVAC Building Automation System (BAS) throughout facility.	Air Quality		Classroom Teaching Lab Office Study	Classroom: 437 Teaching Lab: 109 Office: 390 Study: 27	1	Student Desk Reader Station Office Desk Laboratory	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 55 sf. Reader Station: 25 sf.
26	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Ware Rhaney - Electrical Upgrade	334 Palmer Avenue West	Ware Rhaney (009)	$ 1,302,000	Upgrade the building's main electrical switchboard.	Life Safety		Classroom Teaching lab Office Study	Classroom: 176 Teaching lab: 145 Office: 69 Study: 26	1	Student Desk Office Desk Reader Station	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 50 sf. Reader Station: 25 sf.
27	FAMU	Chris Hessel	Chris.Hessel@famu.edu	School of Architecture - Electrical Transformer Upgrade Electrical	1938 S. Martin Luther King Jr. Blvd.	Architecture (016)	$ 1,960,000	Upgrade the building's main electrical transformer.	Lafe Safety		Classroom Teaching Lab Office Study Auditorium	Classroom: 166 Teaching Lab: 329 Office: 143 Study: 83 Auditorium: 79	1	Student Desk Lab Desk Office Desk Reader Station Fixed Seating	Student desk: 22 sf. Office Desk: 110 sf. Laboratory: 50 sf. Reader Station: 25 sf. Auditorium: 8 sf.
28	FAMU	Chris Hessel	Chris.Hessel@famu.edu	Gaither Gymnasium Exterior Stairs Upgrade	1755 Wahnish Way	Gaither Gymnasium (021)	$ 798,000	Upgrade/replace exterior metal stairs.	Life Safety		Teaching Gymnasium	Teaching Gymnasium: 1,486	1	Gymnasium Seating Gym Concession	Gymnasium Seating: 2.8 per gym seat Gymnasium: 7,000 sf. Concession: .2 per gym seat
						Total:	**$ 27,111,000**								

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										N	O	P	Q	R	S
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1	FSU	Dave Irvin	dirvin@fsu.edu	College of Engineering Renovation	Tallahassee	College of Engineering Buildings (0577, 0527)	$ 855,000	Deferred Miantenance and Code Corrections	2. 5, 6		Classroom Teaching Lab Study Research Lab Office Instructional Media Campus Support Other Assign.	3,324	1	Classrm 836 Teach 1352 Study 654 Research 78 Office 265 Inst. Media 90 Campus Sup. 33 Other Assign. 16	Classrm 20 Teach 24 Study 12 Research 350 Office 148 Inst. Media 30 Campus Sup. 150 Other Assign. 100
						Total:	**$ 855,000**								

Deferred Building Maintenance Program

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1	FAU	Azita Dotiwala	dashtaki@fau.edu	FAU / Main Campus Electrical Feeders	Boca Raton - Main Campus	Infrastructure	$ 1,800,000	Replacement of primary electrical feeders 5 & 6 from FPL main substation. The feeders date back to 1971 and are of an oil filled paper lead type cable. Feeder 5 is failed and the campus is operating only on feeder 6. An interruption to power will disconnect service to main campus and the central chiller plant, thereby impacting operations throughout campus.	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance		Infrastructure	Boca Campus Student Population - approx. 24,662	N/A	N/A	N/A
2	FAU	Azita Dotiwala	dashtaki@fau.edu	FAU SEA TECH - Roof Replacement	Dania Beach - Sea Tech Campus	Bldg. ST01	$ 2,718,200	Roof membranes have failed and building has multiple leaks leading to moisture within the building. 100% design documents for roof replacement is complete, awaiting construction contract.	1) Air Quality 6) Building Code Compliance		Research / Academic	Davie Campus Student Population 23	100%	300	108
3	FAU	Azita Dotiwala	dashtaki@fau.edu	FAU/ LIBRARAY - Envelope Enhancement and HVAC Upgrades	Boca Raton - Main Campus	Bldg. 3	$ 3,399,500	Constructed in 1964 all the windows in the library need to be re-sealed to address moisture intrusion. Project will also include replacement of AHUs, interior duct work which involves removal and replacement of ceiling and lights.	1) Air Quality 6) Building Code Compliance		Study	Boca Campus Student Body	100%	1125	49
4	FAU	Azita Dotiwala	dashtaki@fau.edu	FAU / PHYSICAL SCIENCE - Roof Replacement	Boca Raton - Main Campus	Bldg. 55	$ 2,000,000	Failed building roof membrane and parapet walls have resulted in water intrusion to building envelope and in door air quality issues. This project scope will include design and construction for a roof replacement project.	1) Air Quality 6) Building Code Compliance		Academic	Boca Campus Student Body	100%	1080	61
5	FAU	Azita Dotiwala	dashtaki@fau.edu	FAU / STUDENT SUPPORT SERVICES - Roof Replacement & Fire Alarm system upgrade	Boca Raton - Main Campus	Bldg. 80	$ 1,445,000	Roof Replacement and upgrading fire alarm system and devices	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance		Administrative / Student Services	Boca Campus Student Body	100%	987	113
6	FAU	Azita Dotiwala	dashtaki@fau.edu	FAU EDUCATION AND SCIENCE - Roof Replacement	Davie - Davie East Campus	Bldg. ES-BC52	$ 1,303,000	Constructed in 1997 the original roof membrane has failed causing multiple leaks and indoor air quality issues. This project will replace the roof and address any interior repairs resulting from prior leaks.	1) Air Quality 6) Building Code Compliance		Academic	Davie Campus Student body	100%	1266	75
7	FAU	Azita Dotiwala	dashtaki@fau.edu	FAU / COLLEGE OF ARTS & LETTERS BLDGS. 51, 52 & 53 - Roof Replacement	Boca Raton - Main Campus	Bldgs. 51, 52 & 53	$ 1,612,000	Existing roofs have penetration and leaks creating indoor air quality issues - new roof design complete	1) Air Quality 6) Building Code Compliance		Academic	Boca Campus Student Body	100%	903	51
8	FAU	Azita Dotiwala	dashtaki@fau.edu	FAU / SCIENCE BUILDING - HVAC Replacement	Boca Raton - Main Campus	Bldg. 43	$ 1,100,000	Air handling replacement, upgrade lighting and retrofit bathrooms for ADA Accessibility	1) Air Quality 6) Building Code Compliance		Academic	Boca Campus Student Body	100%	1341	87
9	FAU	Azita Dotiwala	dashtaki@fau.edu	FAU / SOCIAL SCIENCE - Fire Alarm Upgrade	Boca Raton - Main Campus	Bldg. 44	$ 100,000	This project addresses life safety, and involves replacement of a fire alarm panel and recommissioning the Fire Alarm system	2) Critical Life Safety 6) Building Code Compliance		Academic	Boca Campus Student Body	100%	1239	76
10	FAU	Azita Dotiwala	dashtaki@fau.edu	FAU / COLLEGE OF EDUCATION - Stairwell Envelope Repair	Boca Raton - Main Campus	Bldg. 47	$ 1,100,000	Replace failed glazing and repair envelope around main stair tower - causing humidity and mold issues within building.	1) Air Quality 6) Building Code Compliance		Academic	Boca Campus Student Body	100%	1247	72
11	FAU	Azita Dotiwala	dashtaki@fau.edu	FAU GENERAL CLASSROOM NORTH - AHU Replacement	Boca Raton - Main Campus	Bldg. 73	$ 500,000	Indoor Air Quality and Life safety Replace AHU, Fire Smoke evacuation system, Hydronic pumps and controls, VAV's, CO2 Sensors, Bipolar Ionization	1) Air Quality 6) Building Code Compliance		Academic	Boca Campus Student Body	100%	444	19
12	FAU	Azita Dotiwala	dashtaki@fau.edu	FAU INSTRUCTIONAL SERVICES BUILDING - - AHU Replacement	Boca Raton - Main Campus	Bldg. 4	$ 770,000	Indoor Air Quality AHU replacement, change out controls, Duct Replacement, Hydronic piping replacement & ump replacement, OA Dampers - this work includes removal of ceiling and lights to facilitate the duct and AHU replacement	1) Air Quality 6) Building Code Compliance		Administrative / Academic	Boca Campus Student Body	100%	267	91
						Total:	**$ 17,847,700**								

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1	FGCU	Jim Hehl	jhehl@fgcu.edu	HVAC Air-Handlers	Main Campus	Whitaker, Griffin and WGCU	$ 1,100,000	HVAC upgrades on 25 year old systems, new blowers, cooling coils, air dampers and air flow monitoring devices.	1,4,6	Improved air quality and ability to supply more air exchanges when needed for pandemic like scenarios is better for the health and well-being of students, faculty and staff along with greater efficiency reducing operating cost in the long run.	Classroom, Office, Broadcast Facility	2,706	1	2,706	54.27
2	FGCU	Jim Hehl	jhehl@fgcu.edu	Repaving of the main university loop road, fire access road and North Parkway.	Main Campus	Main Campus Site	$ 2,750,000	Roadways are over 25 years old and deteriorating rapidly. Performing an engineering study for repaving and restriping to allow more ease and safe travel for cars, golf carts and bike traffic due to our increased population.	2,4	Roadways in dire need to repaving, potholes and breaking up of roadway throughout. Stabilized base below paving starting to sink causing large dips in roadway elevation and safety issues.	Roadway	N/A	N/A	N/A	N/A
3	FGCU	Jim Hehl	jhehl@fgcu.edu	Bathroom ADA and building code upgrades	Main Campus	Griffin, Reed, Whitaker, McTarnaghan & Howard Halls	$ 815,421	University buildings 25 years old and require bathroom upgrades for ADA and building code changes.	2,5,6	Original restrooms with outdated and worn out fixtures. Will make fully ADA compliant throughout	Classroom, Office	3,852	1	3,852	56.5
4	FGCU	Jim Hehl	jhehl@fgcu.edu	Code Blue Life Safety Poles	Main Campus	Main Campus Site	$ 385,000	Repairs to current Code Blue Pole Student Safety System and upgrade technology throughout the campus system life safety system.	2	Code Blue Life Safety System is original in need of major repairs and updated current technology to keep them active and efficient.	Infrastructure	N/A	N/A	N/A	N/A
						Total:	**$ 5,050,421**								

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1	FIU	John M. Cal	jcal@fiu.edu	PC Power Distribution	Modesto Maidique Campus (MMC)	Primera Casa	$ 1,500,000	Replacement for Main Electrical Service - 3000A 480Y/277V. The building includes a typical electrical service, which includes incoming feeders, main switchgear, and metering. Main Electric Room 103. Years Remaining are increased , due to items actual condition. In design.	Critical Life Safety, Infrastructure, Building Code Compliance, Improve Energy Efficiencies	Existing Main Electrical Service Switchgear is original to the building (1972). It consists of a 600A main breaker for emergency loads, a 3000A main breaker for all remaining building loads, and distribution breakers as large as 1000A. Sourcing repair parts is practically impossible and we have had to depend on refurbished parts for repairs. In addition, the electric room does not meet current code requirements for electrical service of this size. This project will replace the main entrance and distribution switchgear and create a new electric room meeting code requirements to house the new service switchgear.	Utility	N/A	N/A	N/A	N/A	
2	FIU	John M. Cal	jcal@fiu.edu	AC1 Exterior Doors & Windows Replacement	Biscayne Bay Campus (BBC)	Academic One	$ 2,000,000	Replacement of deteriorating exterior doors & windows causing water intrusion. Currently in design.	Air Quality, Critical Life Safety, Environmental Deficiencies, ADA Compliance, Building Code Compliance, Improve Energy Efficiencies		E&G	183 employees and a daily average of 2,612 students	2 Central Computer; 2 Central Storage; 6 Classroom; 4 Computer Study Room; 12 Conference Room; 1 Media Production; 14 Meeting Room; 1 Merchandising; 197 Office; 8 Open Laboratory; 2 Research Laboratory; 3 Study Room	Research, study spaces, meeting rooms, student desks and workspaces in offices	Central Computer 774 NASF; Central Storage 901 NASF; Classroom 6,392 NASF; Computer Study Room 3,493 NASF; Conference Room 2,854 NASF; Media Production 665 NASF; Meeting Room 7,394 NASF; Merchandising 147 NASF; Office 27,059 NASF; Open Laboratory 5,645 NASF; Research Laboratory 358 NASF; Study Room 770	
3	FIU	John M. Cal	jcal@fiu.edu	KCC Bldg. Envelope Repairs & Roof Replacement	Biscayne Bay Campus (BBC)	Kovens Conference Center	$ 2,000,000	Repairs & waterproofing to the exterior building envelope. Renewal for modified Bitumen built-up roofing system with deck insulation. Both systems failing causing water intrusion. Currently in design.	Air Quality, Environmental Deficiencies, Building Code Compliance, Improve Energy Efficiencies		E&G	5 employees; Conference capacity of 300 with classroom capacity of 500	10 Food Facilities & Service; 12 Meeting Rooms; 25 Offices	Food facilities, meeting rooms and workspaces in offices	Food Facilities 1,673 NASF; Meeting Rooms 29,786 NASF; Offices 4,616 NASF	
4	FIU	John M. Cal	jcal@fiu.edu	OE Restrooms Renovations	Modesto Maidique Campus (MMC)	Owa Ehan	$ 1,500,000	Academic Affairs request to renovate/upgrade aging restrooms & improve ADA issues. Currently in design.	Infrastructure, ADA Compliance, Building Code Compliance		E&G Public Restrooms	320 employees and a daily average of 3,019 students	15 Animal Quarters; 11 Class Laboratory; 5 Classroom; 2 Conference Room; 2 Hazardous Materials; 92 Office; 58 Research Laboratory; 7 Women's Restrooms; 7 Men's Restrooms; 33 Total Fixtures; 29 Total Sinks	Research, student desks and workspaces in offices	Animal Quarters 1,847 NASF; Class Laboratory 12,484 NASF; Classroom 3,813 NASF; Conference Room 336 NASF; Hazardous Materials 243 NASF; Office 11,718 NASF; Research Laboratory 19,059 NASF	
5	FIU	John M. Cal	jcal@fiu.edu	Road Alignment/Chilled Water Line Extension	Modesto Maidique Campus (MMC)	Site Improvement	$ 3,519,655	Extend chilled water lines to follow contour of road realignment & widen road as needed.	Infrastructure, Improve Energy Efficiencies	Design of the East Loop Road Re-alignment project began in February 2022, after the submission of the Deferred Maintenance lists in August 2021 and November 2021. During program verification and initial conceptual design, it became apparent that the re-alignment of the road presented the ideal opportunity to also extend the chilled water line to enhance the University's infrastructure as well as proposed projects within the vicinity (Trish & Dan Bell Chapel & Casa Cuba). Excluding the extension of the chilled water line from the road re-alignment component of the project would result in significantly higher future expenses and re-work. When the chilled water line is eventually extended to support campus infrastructure, the road would have to be excavated and re-surfaced well before the end of its projected life cycle. Including the chilled water extension in the project now better supports the full development of the campus infrastructure and results in overall savings.	Utility/ Roadway	N/A	N/A	N/A	N/A	
6	FIU	John M. Cal	jcal@fiu.edu	SW 14 Street Drainage Improvements	Modesto Maidique Campus (MMC)	Site Improvement	$ 300,000	Improvements to correct drainage issues in roadway.	Infrastructure, Environmental Deficiencies	Roadway fails to drain properly even after a light rainfall creating a traffic hazard.	Roadway/ Sewer	N/A	N/A	N/A	N/A	
7	FIU	John M. Cal	jcal@fiu.edu	OE Waterproofing	Modesto Maidique Campus (MMC)	Owa Ehan	$ 300,000	Phase 2 waterproofing & finishes following structural repairs.	Air Quality, Environmental Deficiencies, Improve Energy Efficiencies		E&G Research	320 employees and a daily average of 3,019 students	15 Animal Quarters; 11 Class Laboratory; 5 Classroom; 2 Conference Room; 2 Hazardous Materials; 92 Office; 58 Research Laboratory	Research, student desks and workspaces in offices	Animal Quarters 1,847 NASF; Class Laboratory 12,484 NASF; Classroom 3,813 NASF; Conference Room 336 NASF; Hazardous Materials 243 NASF; Office 11,718 NASF; Research Laboratory 19,059 NASF	
8	FIU	John M. Cal	jcal@fiu.edu	Roof Safety Railings	Modesto Maidique Campus (MMC)	Multiple	$ 355,000	EH&S identifying unsafe conditions on roofs lacking safety railings for maintenance staff needing to access rooftop equipment.	Critical Life Safety, Building Code Compliance & Infrastructure		Safety Infrastructure	N/A	N/A	N/A	N/A	
9	FIU	John M. Cal	jcal@fiu.edu	AHC4/OE/CP Loading Dock Service Road	Modesto Maidique Campus (MMC)	Site Improvement	$ 750,000	Improvements to service road to correct drainage issues & trafficability.	Infrastructure, Environmental Deficiencies	Road condition and drainage is sub-standard creating a trafficability hazard for vehicles and pedestrians.	Roadway/ Sewer	N/A	N/A	N/A	N/A	

Deferred Building Maintenance Program																
Project Listing										For Projects not included in CIP						
A	B	C	D	E	F	G	H	I	J	N	O	P	Q	R	S	
Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Buidling	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor	
10	FIU	John M. Cal	jcal@fiu.edu	AC2 Exterior Doors & Windows Replacement	Biscayne Bay Campus (BBC)	Academic Two	$ 1,500,000	Replacement of deteriorating exterior doors & windows causing water intrusion.	Air Quality, Critical Life Safety, Environmental Deficiencies, ADA Compliance, Building Code Compliance, Improve Energy Efficiencies		E&G	86 employees and a daily average of 3,030 students	1 Central Storage; 16 Class Laboratory; 4 Classroom; 2 Computer Study Room; 3 Conference Room; 77 Office; 14 Open Laboratory; 4 Research Laboratory; 1 Student Lounge	Research, study spaces, student desks and workspaces in offices	Central Storage 765 NASF; Class Laboratory 14,135 NASF; Classroom 3,502 NASF; Computer Study Room 1,484 NASF; Conference Room 1,102 NASF; Office 9,566 NASF; Open Laboratory 6,292 NASF; Research Laboratory 2,412 NASF; Student Lounge 263 NASF	
11	FIU	John M. Cal	jcal@fiu.edu	AHC2 Stairwells Code Compliance	Modesto Maidique Campus (MMC)	Academic Health Center 2	$ 130,000	Four stairwell locations inside AHC2 have been determined to be not fire rated.	Critical Life Safety, Building Code Compliance & Infrastructure		Safety Infrastructure	N/A	N/A	N/A	N/A	
12	FIU	John M. Cal	jcal@fiu.edu	GC Roof Renewal	Modesto Maidique Campus (MMC)	Graham Center	$ 239,000	Roof repairs to mitigate water intrusion and eliminate mold growth. The Graham Center total roof area is approximately 168,000 SQ FT. This project will apply a silicone roof maintenance coating to approximately 40,000 SQ FT. These areas of the roof are at or near the end of the Manufacturer's Warranty period, and are currently exhibiting signs of deterioration. This coating is engineered to extend the life expectancy of the roof areas for up to ten years, and reduces energy costs due to solar reflective properties.	Air Quality, Environmental Deficiencies, Improve Energy Efficiencies		E&G/Mixed Use	272 employees and a daily average of 4,592 students	5 Auditorium 5 Central Storage 23 Classroom 3 Computer Study Room 10 Conference Room 3 Dining 1 Exhibition/Gallery 25 Food Facility 2 Media Production 11 Meeting Room 18 Merchandising 159 Office 1 Open Laboratory 6 Recreation 6 Student Lounge	Food facilities, study spaces, meeting rooms, student desks and workspaces in offices	Auditorium 8,516 NASF; Central Storage 1,507 NASF; Classroom 13,199 NASF; Computer Study Room 2,782 NASF; Conference Room 2,180 NASF; Dining 6,772 NASF; Exhibition/Gallery 1,977 NASF; Food Facility 18,561 NASF; Media Production 273 NASF; Meeting Room 11,178 NASF; Merchandising 26923 NASF; Office 22,324 NASF; Open Laboratory 174 NASF; Recreation 6,928 NASF; Student Lounge 10,587 NASF	
13	FIU	John M. Cal	jcal@fiu.edu	GL Restrooms Renovations - Floors 4 through 8	Modesto Maidique Campus (MMC)	Green Library	$ 4,000,000	Renovating 10 total restrooms (5 women's/5 men's) on floors 4-8 to provide new plumbing infrastructure, 60 new touchless plumbing fixtures, 40 new touchless sinks, new flooring, wall tile, and exhaust ventilation to meet current code.	Infrastructure, ADA Compliance, Building Code Compliance		E&G Public Restrooms	385 employees, also an average 2,549 daily visitors	2 Class Laboratory 10 Classrooms 11 Conference rooms 4 Open Stack Study 515 Offices 24 Open Laboratory 5 women's restrooms 5 men's restrooms 60 total fixtures 40 total sinks	Student desks, study spaces and workspaces in offices	2 Class Laboratory 1,594 NASF 10 Classrooms 11,936 NASF 11 Conference Rooms 4,638 NASF 4 Open Stack Study 16,735 NASF 515 Offices 73,247 NASF 24 Open Laboratory 28,047	
14	FIU	John M. Cal	jcal@fiu.edu	AC1 Plumbing Fixtures	Biscayne Bay Campus (BBC)	Academic One	$ 60,000	Replacement of custodial/utility sinks and water coolers.	Infrastructure		Plumbing Infrastructure	N/A	N/A	N/A	N/A	
15	FIU	John M. Cal	jcal@fiu.edu	AC1 HVAC Distribution Systems Replacement	Biscayne Bay Campus (BBC)	Academic One	$ 2,000,000	Replacement for Central AHU - Const Volume w/Distribution - 1979 (Mech. PH). The HVAC system includes constant volume Carrier Multi-Zone air handling units, distribution ductwork, diffusers and plenum return. The air handling units are located in the mechanical penthouses. (Six (6) AHUs, approximately 10,000 cfm ea.)).	Air Quality, Infrastructure, Environmental Deficiencies, Improve Energy Efficiencies		E&G	183 employees and a daily average of 2,612 students	2 Central Computer; 2 Central Storage; 6 Classroom; 4 Computer Study Room; 12 Conference Room; 1 Media Production; 14 Meeting Room; 1 Merchandising; 197 Office; 8 Open Laboratory; 2 Research Laboratory; 3 Study Room	Research, study spaces, meeting rooms, student desks and workspaces in offices	Central Computer 774 NASF; Central Storage 901 NASF; Classroom 6,392 NASF; Computer Study Room 3,493 NASF; Conference Room 2,854 NASF; Media Production 665 NASF; Meeting Room 7,394 NASF; Merchandising 147 NASF; Office 27,059 NASF; Open Laboratory 5,645 NASF; Research Laboratory 358 NASF; Study Room 770	
16	FIU	John M. Cal	jcal@fiu.edu	EC & OU Emergency Power	Engineering Center (EC)	Engineering Center & Operations/Utility Bldg.	$ 1,100,000	Emergency Power System Renewal - Includes 2 Caterpillar Diesel Generators in Rm 103A & switchgear.	Critical Life Safety, Infrastruct	The OU & EC Buildings are supplied with emergency power by two 1980's vintage diesel generators. These generators use custom built paralleling switchgear. Sourcing replacement parts for the generators themselves as well as the paralleling switchgear is becoming extremely difficult and the existing governor control for the generators introduce too much frequency variation at times. The project will replace the two generators with one single generator eliminating the need for	Utility	N/A	N/A	N/A	N/A	
17	FIU	John M. Cal	jcal@fiu.edu	OE 295 Lab Renovations	Modesto Maidique Campus (MMC)	Owa Ehan	$ 1,000,000	Renovate & upgrade deteriorating conditions in the lab.	Air Quality, Infrastructure, Environmental Deficiencies, Improve Energy Efficiencies		E&G (Teaching Lab)	A daily average of 132 students	1 Class Laboratory	Student desks	Class Laboratory 1,225 NASF	
18	FIU	John M. Cal	jcal@fiu.edu	HM Fire Alarm System Renewal	Biscayne Bay Campus (BBC)	Hospitality Management	$ 400,000	Fire alarm system renewal.	Critical Life Safety, Building Code Compliance & Infrastructure		Safety Infrastructure	N/A	N/A	N/A	N/A	
19	FIU	John M. Cal	jcal@fiu.edu	CP Elevator Renewal	Modesto Maidique Campus (MMC)	Chemistry/Physics	$ 400,000	Hydraulic Passenger Elevator Renewal - Conveying equipment: 40 hp, 2,500 lbs, 3 stories.	ADA Compliance		E&G Research	265 employees and a daily average of 5,423 students	2 Central Storage; 12 Class Laboratory; 9 Classroom; 2 Conference Room; 1 Merchandising; 71 Office; 1 Open Laboratory; 36 Research Laboratory	Research, student desks and workspaces in offices	Central Storage 713 NASF; Class Laboratory 14,204 NASF; Classroom 9,095 NASF; Conference Room 918 NASF; Merchandising 46 NASF; Office 9,558 NASF; Open Laboratory 390 NASF; Research Laboratory 19,313 NASF	

Deferred Building Maintenance Program																
Project Listing										For Projects not included in CIP						
A	B	C	D	E	F	G	H	I	J	N	O	P	Q	R	S	
Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Buidling	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor	
20	FIU	John M. Cal	jcal@fiu.edu	DM to GL Covered Walkway	Modesto Maidique Campus (MMC)	Deuxieme Maison & Green Library	$ 150,000	Required structural remediation and repair of cracks in the covered walkway concrete.	Critical Life Safety, Infrastructure: Pedestrian Walkway		Pedestrian Walkway	N/A	N/A	N/A	N/A	
21	FIU	John M. Cal	jcal@fiu.edu	Central Utilities Roof, Walkway & Lighting	Biscayne Bay Campus (BBC)	Central Utilities	$ 500,000	Repair green roof leaks and replace walkway & structural steel. Improve safety lighting system.	Air Quality, Critical Life Safety, Environmental Deficiencies, Improve Energy Efficiencies		Utility	N/A	N/A	N/A	N/A	
22	FIU	John M. Cal	jcal@fiu.edu	CU Lift Station Generator	Modesto Maidique Campus (MMC)	Central Utilities	$ 300,000	Emergency Generator Renewal - Onan 175kW serving Lift Station 1 in Room 020.	Critical Life Safety, Infrastructure, Environmental Deficiencies	Existing generator is from the 1970's and parts availability has become difficult. The generator provides emergency power backup for the main sewer pump station and is critical to maintaining sewage outflow capability. Project will involve a like for like replacement with new automatic transfer switch.	Utility/Sewer	N/A	N/A	N/A	N/A	
23	FIU	John M. Cal	jcal@fiu.edu	CASE Elevators Renewal	Modesto Maidique Campus (MMC)	Computer, Arts, Sciences & Education	$ 1,200,000	1990 Hydraulic Passenger Elevators (three total) Renewal - Conveying equipment: 30 hp, 2,500 lbs, 4 stories.	ADA Compliance		E&G Research	324 employees and a daily average of 2,260 students	1 Central Computer; 3 Class Laboratory; 7 Classroom; 2 Conference Room; 1 Hazardous Materials; 1 Merchandising; 123 Office; 2 Open Laboratory; 54 Research Laboratory	Research, student desks and workspaces in offices	Central Computer 629 NASF; Class Laboratory 2,222 NASF; Classroom 4,495 NASF; Conference Room 1,054 NASF; Hazardous Materials 81 NASF; Merchandising 38 NASF; Office 15,994 NASF; Open Laboratory 2,624 NASF; Research Laboratory 28,375 NASF	
24	FIU	John M. Cal	jcal@fiu.edu	Wolfsonian Annex Windows & Building Envelope	Wolfsonian - Miami Beach	Wolfsonian Annex	$ 1,500,000	Phase 2 replacement of existing deteriorated windows and exterior envelope repairs due to water intrusion.	Air Quality, Environmental Deficiencies, Building Code Compliance, Improve Energy Efficiencies		E&G	Gallery Storage	4 Central Storage; 3 Exhibition/Gallery; 1 Office	Workspace in office	Central Storage 1,628 NASF; Exhibition/Gallery 8652 NASF; Office 152 NASF	
25	FIU	John M. Cal	jcal@fiu.edu	DM Exterior Doors & Windows Replacement	Modesto Maidique Campus (MMC)	Deuxieme Maison	$ 1,600,000	Remove old shutters & replace with impact windows. Replace deteriorating exterior doors.	Air Quality, Critical Life Safety, Environmental Deficiencies, ADA Compliance, Building Code Compliance, Improve Energy Efficiencies		E&G Research	759 employees and a daily average of 3,234 students	4 Central Storage; 2 Class Laboratory; 8 Classroom; 13 Conference Room; 1 Media Production; 349 Office; 6 Open Laboratory; 45 Research Laboratory	Research, student desks and workspaces in offices	Central Storage 554 NASF; Class Laboratory 3,558 NASF; Classroom 6,359 NASF; Conference Room 3,418 NASF; Media Production 97 NASF; Office 55,250 NASF; Open Laboratory 1,528 NASF; Research Laboratory 6,848 NASF	
26	FIU	John M. Cal	jcal@fiu.edu	AC1 Roof Replacement	Biscayne Bay Campus (BBC)	Academic One	$ 800,000	Replacement for SBS - Modified Bitumen Roofing. The roof covering is a SBS modified bitumen built-up roofing system with deck insulation and pea stone ballast.	Air Quality, Environmental Deficiencies, Improve Energy Efficiencies		E&G	183 employees and a daily average of 2,612 students	2 Central Computer; 2 Central Storage; 6 Classroom; 4 Computer Study Room; 12 Conference Room; 1 Media Production; 14 Meeting Room; 1 Merchandising; 197 Office; 8 Open Laboratory; 2 Research Laboratory; 3 Study Room	Research, study spaces, student desks and workspaces in offices	Central Computer 774 NASF; Central Storage 901 NASF; Classroom 6,392 NASF; Computer Study Room 3,493 NASF; Conference Room 2,854 NASF; Media Production 665 NASF; Meeting Room 7,394 NASF; Merchandising 147 NASF; Office 27,059 NASF; Open Laboratory 5,645 NASF; Research Laboratory 358 NASF; Study Room 770	
27	FIU	John M. Cal	jcal@fiu.edu	MMC Building Access Modernization	Modesto Maidique Campus (MMC)	Multiple	$ 1,000,000	Upgrade older buildings to new access capabilities.	ADA Compliance, Building Code Compliance, Infrastructure		Utility	N/A	N/A	N/A	N/A	
28	FIU	John M. Cal	jcal@fiu.edu	OBCC Arena Interior Lighting/Emergency Lighting	Modesto Maidique Campus (MMC)	Ocean Bank Convocation Center	$ 500,000	Replacement for Indoor Sports Arena Lighting/Professional/College Arena. This system is representative of the lighting system that one would find in a professional sports arena or Division 1 college sports stadium. Temporary wiring was installed in 2003 to correct a control problem and has not been completely corrected. Observed Years Remaining have been adjusted to reflect the condition of the system.	Critical Life Safety, Building Code Compliance, Improve Energy Efficiencies Utility Infrastructure		Utility	N/A	N/A	N/A	N/A	
29	FIU	John M. Cal	jcal@fiu.edu	CASE Emergency Generator Renewal	Modesto Maidique Campus (MMC)	Computer, Arts, Sciences & Education	$ 195,000	Emergency Generator Renewal - 100kW Kohler Model 100 Fast Response II generator at East ext. of bldg. showing age & corrosion.	Critical Life Safety, Infrastructure, Environmental Deficiencies		Utility	N/A	N/A	N/A	N/A	
						Total:	**$ 30,798,655**									

Deferred Building Maintenance Program

Project Listing										For Projects not included in CIP					
A	B	C	D	E	F	G	H	I	J	N	O	P	Q	R	S
Priority #	**Agency/ Institution Name (Abbreviated)**	**Agency / Institution Contact Name**	**Agency / Institution Contact Email**	**Project Title**	**Project Location/Campus**	**Facility/Building**	**Requested Funding Amount**	**Description of Project (include ARP goals)**	**Compliance with Proviso (Add all that apply from tab Field Definitions)**	**Justification as to why project should be considered**	**Facility Type**	**Service Load**	**Planned Use Factor**	**User Station**	**Space Factor**
1	FPU	Allen Bottorff	abottorff@floridapoly.edu	Chiller Expansion	4545 Polytechnic Circle, Lakeland FL 33805	Campus Control Center	$ 690,040	Addition of Redundant Chiller	Air quality, critical life safety, improve energy efficiency	The addition of a chiller allows for redundant coverage for all cooling needs across campus. Additionally, there are gained utility efficiencies though chiller cycling and operating equipment at optimal efficiencies.	Campus Support	Campus (Students, Faculty, and Staff)	N/A	Campus (Students, Faculty, and Staff)	N/A
2	FPU	Allen Bottorff	abottorff@floridapoly.edu	CCC Expansion	4545 Polytechnic Circle, Lakeland FL 33805	Public Safety and Operations Center	$ 2,507,860	Expansion of the CCC to include replacement space for Public Safety, Facilities and Safety Services, and Information Technology.	Replace existing temporary modulars with a permanent hardened structure for Police, Facilities and Safety Services, and Information Technology. Provide for critical life safety response for mission essential staff, and first responders, to allow for efficient/effective management of unforeseen emergencies.	Currently Florida Polytechnic Police, Facilities and Safety Services, and Information Technology reside in leased trailers. The expansion of the CCC will allow for the trailers to be replaced with a hardened building suitable for emergencies, and natural disasters.	Campus Support	Campus (Students, Faculty, and Staff)	N/A	Campus (Students, Faculty, and Staff)	N/A
						Total:	**$ 3,197,900**								

Deferred Building Maintenance Program

Due to the Office of Policy and Budget (OPB) Analyst: May 6, 2022

Project Listing										For Projects not included in CIP					
										N	O		Q		
Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Building (Bldg. Num.)	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor
1	FSU	Dave Irvin	dirvin@fsu.edu	Sandels Reroofing, Bldg. Envelope & Deferred Maintenance	Tallahassee	Sandels Building (0135)	$ 3,000,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2		Instructional, Academic Support	1,113	1	Classrm 455 Teach 516 Study 44 Research 6 Office 93	Classrm 20 Teach 24 Study 12 Researc 350 Office 148
2	FSU	Dave Irvin	dirvin@fsu.edu	Williams Reroofing, Bldg. Envelope & Deferred Maintenance	Tallahassee	Williams Building (0003)	$ 1,500,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2		Instructional, Academic Support	1,107	1	Classrm 707 Teach 103 Study 14 Office 115 Aud./Exh. 168	Classrm 20 Teach 24 Study 12 Office 148 Aud./Exh. 30
3	FSU	Dave Irvin	dirvin@fsu.edu	Fine Arts Reroofing, Bldg. Envelope & Deferred Maintenance	Tallahassee	Fine Arts Building (0007)	$ 3,500,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2, 5, 6		Instructional, Academic Support	1,488	1	Classrm 193 Teach102 Study 121 Office 75 Aud./Exh. 996	Classrm 20 Teach 24 Study 12 Office 148 Aud./Exh. 30
4	FSU	Dave Irvin	dirvin@fsu.edu	Bio Medical Reroofing and Building Envelope	Tallahassee	Biomedical Research Building (0009)	$ 1,550,000	Reroofing and Building Envelope	1, 2		Instructional, Academic Support	140	1	Teach 23 Study 14 Research 71 Office 33	Teach 24 Study 12 Research 350 Office 148
5	FSU	Dave Irvin	dirvin@fsu.edu	Ca' d Zan Reroofing, Bldg. Envelope & Deferred Maintenance	Sarasota	Ringling - Ca' d Zan (9002)	$ 2,000,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2, 5, 6		Academic Support	135	1	Office 7 Aud./Exh. 125 Camp.Sup. 3	Office 148 Aud./Exh. 100 Camp.Sup. 150
6	FSU	Dave Irvin	dirvin@fsu.edu	Art Museum Reroofing, Bldg. Envelope & Deferred Maintenance	Sarasota	Ringling - Art Museum (9001)	$ 2,150,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2, 5, 6		Academic Support	540	1	Office 23 Aud./Exh. 517 Camp.Sup. 1	Office 148 Aud./Exh. 100 Camp.Sup. 150
7	FSU	Dave Irvin	dirvin@fsu.edu	Immokalee Reroofing, Bldg. Envelope & Deferred Maintenance	Immokalee	COM Collier Clinic (2600)	$ 350,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2		Instructional, Academic Support	188	1	Study 9 Office 16 Camp.Sup. 2 Other 162	Study 12 Office 148 Camp.Sup. 150 Other 150
8	FSU	Dave Irvin	dirvin@fsu.edu	Recycling/Solid Waste Center Reroofing and Building Envelope	Tallahassee	Recycling Center - Building 1 (4501)	$ 450,000	Reroofing and Building Envelope	1, 2		Instructional Support	130	1	Office 29 Camp.Sup. 101	Office 148 Camp.Sup. 150
9	FSU	Dave Irvin	dirvin@fsu.edu	Master Craftsman Reroofing and Building Envelope	Tallahassee	Master Craftsman Studio (0478)	$ 250,000	Reroofing and Building Envelope	1, 2		Instructional, Instructional Support	168	1	Teach 150 Office 2 Aud./Exh. 16	Teach 24 Office 148 Aud./Exh. 30
10	FSU	Dave Irvin	dirvin@fsu.edu	UC Reroofing, Bldg. Envelope & Deferred Maintenance	Tallahassee	University Center (0223, 0224, 0225, 0226)	$ 2,500,000	Reroofing and Building Envelope	1, 2, 5, 6		Instructional, Academic Support, Instructional Support	5,499	1	Classrm 869 Teach 1,560 Study 265 Research 16 Office 1,569 Aud./Exh. 45 Gym 355 Camp.Sup. 10 Other 810	Classrm 20 Teach 24 Study 12 Research 350 Office 148 Aud./Exh. 30 Gym 100 Camp.Sup. 150 Other 150
11	FSU	Dave Irvin	dirvin@fsu.edu	Maryland Circle Reroofing, Bldg. Envelope & Deferred Maintenance	Tallahassee	Maryland Circle Building (3403)	$ 2,000,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2, 5, 6		Instructional, Academic Support	778	1	Study 476 Research 3 Office 83 Aud./Exh. 205 Camp.Sup. 4 Other 7	Study 12 Research 350 Office 148 Aud./Exh. 30 Camp.Sup. 150 Other 150
12	FSU	Dave Irvin	dirvin@fsu.edu	Love Reroofing and Building Envelope	Tallahassee	Love Building (0116)	$ 3,000,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2		Instructional, Academic Support	1,090	1	Classrm 438 Teach 193 Study 202 Research 24 Office 233	Classrm 20 Teach 24 Study 12 Research 350 Office 148
13	FSU	Dave Irvin	dirvin@fsu.edu	Collins Reroofing, Bldg. Envelope & Deferred Maintenance	Tallahassee	Collins Research Building (0042)	$ 2,500,000	Reroofing and Building Envelope	1, 2, 5, 6		Instructional, Academic Support	102	1	Research 63 Office 39	Research 350 Office 148
14	FSU	Dave Irvin	dirvin@fsu.edu	Dodd Hall Building Envelope	Tallahassee	Dodd Hall (0004)	$ 750,000	Building Envelope	1, 2		Instructional, Academic Support	392	1	Classrm 44 Teach 18 Study 102 Office 126 Aud./Exh. 102	Classrm 20 Teach 24 Study 12 Office 148 Aud./Exh. 30
15	FSU	Dave Irvin	dirvin@fsu.edu	Med School Research Reroofing, Bldg. Envelope & Deferred Maintenance	Tallahassee	COM Research Building (4002)	$ 3,000,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2, 5, 6		Instructional	905	1	Classrm 169 Teach 443 Research 142 Office 147 Camp.Sup. 4	Classrm 20 Teach 24 Research 350 Office 148 Camp.Sup. 150

16	FSU	Dave Irvin	dirvin@fsu.edu	COM Thrasher Reroofing, Bldg. Envelope & Deferred Maintenance	Tallahassee	COM Thrasher (4001)	$ 3,500,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2, 5, 6		Instructional, Academic Support		1	Classrm 93 Teach 1,014 Study 409 Research 6 Office 296 Other 37	Classrm 20 Teach 24 Study 12 Research 350 Office 148 Other 150
17	FSU	Dave Irvin	dirvin@fsu.edu	Love Building Fire and Life Safety	Tallahassee	Love Building (0116)	$ 750,000	Fire and Life Safety Code Corrections	1, 2		Instructional, Academic Support	1,090	1	Classrm 438 Teach 193 Study 202 Research 24 Office 233	Classrm 20 Teach 24 Study 12 Research 350 Office 148
18	FSU	Dave Irvin	dirvin@fsu.edu	Bio Medical Fire and Life Safety	Tallahassee	Biomedical Research Building (0009)	$ 750,000	Fire and Life Safety Code Corrections	2, 5, 6		Instructional	140	1	Teach 23 Study 14 Research 71 Office 33	Teach 24 Study 12 Research 350 Office 148
19	FSU	Dave Irvin	dirvin@fsu.edu	Westcott Fire and Life Safety	Tallahassee	Westcott Building (0001)	$ 750,000	Fire and Life Safety Code Corrections	2, 5, 6		Academic Support, Instructional Support	1,364	1	Office 295 Aud./Exh. 1,062 Camp.Sup. 7	Office 148 Aud./Exh. 30 Camp.Sup. 150
20	FSU	Dave Irvin	dirvin@fsu.edu	Univrsity Center Building Fire and Life Safety	Tallahassee	University Center (0223, 0224, 0225, 0226)	$ 1,200,000	Fire and Life Safety Code Corrections	2, 5, 6		Instructional, Academic Support, Instructional Support	5,499	1	Classrm 869 Teach 1,560 Study 265 Research 16 Office 1,569 Aud./Exh. 45 Gym 355 Camp.Sup. 10 Other 810	Classrm 20 Teach 24 Study 12 Research 350 Office 148 Aud./Exh. 30 Gym 100 Camp.Sup. 150 Other 150
21	FSU	Dave Irvin	dirvin@fsu.edu	Bellamy Building Fire and Life Safety	Tallahassee	Bellamy Building (0008)	$ 750,000	Fire and Life Safety Code Corrections	2, 5, 6		Instructional, Academic Support, Instructional Support	2,056	1	Classrm 1,256 Teach 334 Study 64 Research 5 Office 380 Inst.Media 17	Classrm 20 Teach 24 Study 12 Research 350 Office 148 Inst.Media 30
22	FSU	Dave Irvin	dirvin@fsu.edu	University Wide Fire Life Safety Replacement	Tallahassee	Campuswide	$ 500,000	Replace Universitywide Keltron Fire Alarm System	2, 5, 6		Instructional, Academic Support, Instructional Support	N/A			
23	FSU	Dave Irvin	dirvin@fsu.edu	Strozier Building Reroofing, Bldg. Envelope & Deferred Maintenance	Tallahassee	Strozier Library (0134)	$ 2,950,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2, 5, 6		Academic Support	12,642	1	Classrm 38 Teach 135 Study 12,356 Office 77 Inst.Media 7 Camp.Sup. 1 Other 28	Classrm 20 Teach 24 Study 12 Office 148 Inst.Media 30 Camp.Sup. 150 Other 150
24	FSU	Dave Irvin	dirvin@fsu.edu	Marine Lab Building Envelope	Tallahassee	Marine Lab (SITE 0002)	$ 275,000	Reroofing and Building Envelope	1, 2		Instructional, Academic Support, Instructional Support	297	1	Classrm 68 Teach 128 Study 12 Research 31 Office 26 Camp.Sup. 17 Other 15	Classrm 20 Teach 24 Study 12 Research 350 Office 148 Camp.Sup. 150 Other 150
25	FSU	Dave Irvin	dirvin@fsu.edu	Westcott Reroofing and Building Envelope	Tallahassee	Westcott Building (0001)	$ 500,000	Reroofing and Building Envelope	1, 2		Instructional, Academic Support, Instructional Support	1,364	1	Office 295 Aud./Exh. 1,062 Camp.Sup. 7	Office 148 Aud./Exh. 30 Camp.Sup. 150
26	FSU	Dave Irvin	dirvin@fsu.edu	Carothers Reroofing, Building Envelope and Code Corrections	Tallahassee	Carothers Hall (0055)	$ 3,250,000	Reroofing,Building Envelope and Code Correctiojns	1, 2, 5, 6		Instructional, Academic Support	1,088	1	Classrm 466 Teach 352 Study 89 Research 1 Office 180	Classrm 20 Teach 24 Study 12 Research 350 Office 148
27	FSU	Dave Irvin	dirvin@fsu.edu	Dittmer Reroofing and Building Envelope	Tallahassee	Dittmer Chemistry (0038)	$ 4,000,000	Reroofing and Building Envelope	1, 2		Instructional, Academic Support	652	1	Teach 362 Research 172 Office 118	Teach 24 Research 350 Office 148
28	FSU	Dave Irvin	dirvin@fsu.edu	Dittmer Deferred Maintenance and Code Corrections	Tallahassee	Dittmer Chemistry (0038)	$ 2,000,000	Fire and Life Safety Code Corrections	2, 5, 6		Instructional, Academic Support	652	1	Teach 362 Research 172 Office 118	Teach 24 Research 350 Office 148
29	FSU	Dave Irvin	dirvin@fsu.edu	Rogers Building Reroofing, Bldg. Envelope and HVAC Replacement	Tallahassee	Rogers Building (0036)	$ 2,000,000	Reroofing, Building Envelope and HVAV Replacement	1, 2, 5, 6		Instructional, Academic Support	412	1	Classrm150 Teach 42 Study 59 Research 23 Office 121 Camp.Sup. 15 Other 3	Classrm 20 Teach 24 Study 12 Research 350 Office 148 Camp.Sup. 150 Other 150
30	FSU	Dave Irvin	dirvin@fsu.edu	Pepper Deferred Maintenance	Tallahassee	Pepper Building (0057)	$ 3,000,000	Reroofing, Bldg. Envelope, Fire and Life Safety Code Corrections	1, 2, 5, 6		Instructional, Academic Support	822	1	Teach 29 Study 508 Office 70 Aud./Exh. 207 Other 9	Teach 24 Study 12 Office 148 Aud./Exh. 50 Other 150
31	FSU	Dave Irvin	dirvin@fsu.edu	Diffenbaugh Reroofing and Building Envelope	Tallahassee	Diffenbaugh Building (0002)	$ 1,000,000	Reroofing and Building Envelope	1, 2		Instructional, Academic Support	1,395	1	Classrm 852 Teach 170 Study 93 Research 9 Office 235 Inst.Media 32 Other 3	Classrm 20 Teach 24 Study 12 Research 350 Office 148 Inst.Media 30 Other 150

32	FSU	Dave Irvin	dirvin@fsu.edu	Tkurnbull Reroofing and Building Envelope	Tallahassee	Turnbull Conference Center (0010)	$ 750,000	Reroofing and Building Envelope	1, 2		Instructional, Academic Support	1,020	1	Classrm 30 Teach 12 Office 50 Other 928	Classrm 20 Teach 24 Office 148 Other 30
33	FSU	Dave Irvin	dirvin@fsu.edu	Housewright Reroofing, Bldg. Envelope & Deferred Maintenance	Tallahassee	Housewright Music Building (0054)	$ 1,500,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2, 5, 6		Instructional, Academic Support	2,713	1	Classrm 97 Teach 1,289 Study 1,184 Research 1 Office 53 Aud./Exh. 82 Camp.Sup. 1 Other 5	Classrm 20 Teach 24 Study 12 Research 350 Office 148 Aud./Exh. 30 Camp.Sup. 150 Other 150
34	FSU	Dave Irvin	dirvin@fsu.edu	Rovetta Reroofing and Building Envelope	Tallahassee	Rovetta Business A & B (0023, 0052)	$ 750,000	Reroofing and Building Envelope	1, 2		Instructional, Academic Support	1,736	1	Classrm 1,083 Teach 286 Study 61 Office 284 Other 23	Classrm 20 Teach 24 Study 12 Office 148 Other 150
35	FSU	Dave Irvin	dirvin@fsu.edu	Shaw Reroofing and Building Envelope	Tallahassee	Shaw Building	$ 500,000	Reroofing and Building Envelope	1, 2		Instructional, Academic Support	89	1	Office 86 Other 3	Office 148 Other 150
36	FSU	Dave Irvin	dirvin@fsu.edu	Bio 1 Deferred Maintenance	Tallahassee	Biology Unit I (0039)	$ 1,000,000	Deferred Miantenance and Code Corrections	2, 5, 6		Instructional, Academic Support	523	1	Classrm 67 Teach 280 Research 77 Office 83 Camp.Sup. 16	Classrm 20 Teach 24 Research 350 Office 148 Camp.Sup. 150
37	FSU	Dave Irvin	dirvin@fsu.edu	Critchfield Reroofing and Building Envelope	Midway	Critchfield Hall (0466)	$ 262,052	Reroofing and Building Envelope	1, 2		Instructional, Academic Support		1	Teach 174 Office 15	Teach 24 Office 148
38	FSU	Dave Irvin	dirvin@fsu.edu	HCB Reroofing, Bldg. Envelope & Deferred Maintenance	Tallahassee	Classroom Building - HCB (4007)	$ 2,250,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2, 5, 6		Instructional	2,368	1	Classrm 2,018 Teach 123 Study 210 Office 12 Other 5	Classrm 20 Teach 24 Study 12 Office 148 Other 150
39	FSU	Dave Irvin	dirvin@fsu.edu	College of Engineering Reroofing, Bldg. Envelope & Deferred Maintenance	Tallahassee	College of Engineering Buildings (0577, 0527)	$ 3,500,000	Reroofing, Bldg. Envelope & Deferred Maintenance	1, 2, 5, 6		Instructional, Academic Support	3,322	1	Classrm 836 Teach 1,352 Study 654 Research 78 Office 265 Inst.Media 90 Camp.Sup. 33 Other 16	Classrm 20 Teach 24 Study 12 Research 350 Office 148 Inst.Med. 30 Camp.Sup. 150 Other 100
						Total	**$ 66,187,052**								

Deferred Building Maintenance Program

Project Listing										For Projects not included in CIP					
										N	O	P	Q	R	S
Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Buidling	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor
1	FSU	Dave Irvin	dirvin@fsu.edu	Panama City Building Envelope and Code Corrections	Panama City	Holley Building	$ 5,000,000	Reroofing, Building Envelope & Code Corrections Various Building	1,2,6		Classroom Teaching Lab Study Research Lab Office Auditorium/Exhib. Instructional Media Campus Support Other Assign.	3,435	1	Classrm 1600 Teach 781 Study 353 Research 9 Office 262 Aud./Exhibit 227 Inst. Media 53 Campus Sup. 48 Other Assign. 102	Classrm 20 Teach 24 Study 12 Research 350 Office 148 Aud./Exhibit 30 Inst. Media 30 Campus Sup. 150 Other Assign. 100
						Total:	**$ 5,000,000**								

Deferred Building Maintenance Program

Project Listing										For Projects not included in CIP					
A	B	C	D	E	F	G	H	I	J	N	O	P	Q	R	S
Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Buidling	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor
1	NCF	Chris Kinsley	ckinsley@ncf.edu	College Hall	351 College Dr Sarasota, FL 34243	College Hall	$ 1,000,000	College Hall was constructed in the 1920s. The repairs to this building include ADA accessibility upgrades; HVAC and electrical upgrades; restoration of marble finish; upgrades to life safety systems; miscellaneous interior repairs and replacement of sanitary, water and stormwater piping throughout the building.	1) Air Quality 2) Critical Life Safety 3) Water Quality 4) Environmental Deficiencies 5) ADA Compliance 6) Building Code Compliance		Office/Classroom/ Assembly	1200	1	248	86
2	NCF	Chris Kinsley	ckinsley@ncf.edu	Four Winds (The Barn)	410 College Dr. Sarasota, FL 34243	Four Winds (The Barn)	$ 100,000	Four Winds was constructed in 1925. Repairs to the buidling include exterior renovations including replacement of windows, doors and siding; and sanitary, water and stormwater piping replacement	2) Critical Life Safety 3) Water Quality 4) Environmental Deficiencies 6) Building Code Compliance		Study	47	1	47	60
3	NCF	Chris Kinsley	ckinsley@ncf.edu	Library	5800 Bay Shore Road, Sarasota, FL 34243	Jane Bancroft Cook Library	$ 502,737	Library was constructed in 1985. The repairs to this building include exterior/envelope repairs to mitigate water intrusion issues, which can contribute to air quality concerns; and replacement of sanitary and stormwater piping and elevator modernization to meet current codes, including ADA	1) Air Quality 2) Critical Life Safety 4) Environmental Deficiencies 5) ADA Compliance 6) Building Code Compliance		Study	1220	1	1220	61
4	NCF	Chris Kinsley	ckinsley@ncf.edu	Iserman/Felsmann Fine Arts	435 Caples Dr Sarasota, FL 34243	Iserman/Felsmann Fine Arts	$ 80,000	Constructed in 1992 - Building envelope need attention to address water intrusion issues. Access Control upgrade to address failing lock system.	1) Air Quality 4) Environmental Deficiencies 6) Building Code Compliance		General Use/Classroom	233	1	233	48
5	NCF	Chris Kinsley	ckinsley@ncf.edu	Lota Mundy Music Building	543 Caples Dr Sarasota, FL 34243	Lota Mundy Music Building	$ 80,000	Constructed in 1992 - Building envelope need attention to address water intrusion issues. Access Control upgrade to address failing lock system.	1) Air Quality 4) Environmental Deficiencies 6) Building Code Compliance		General Use/Classroom	52	1	52	87
6	NCF	Chris Kinsley	ckinsley@ncf.edu	Sculpture Studio	545 Caples Dr. Sarasota, FL 34243	Sculpture Studio	$ 80,000	Constructed in 1992 - Building envelope need attention to address water intrusion issues. Access Control upgrade to address failing lock system.	1) Air Quality 4) Environmental Deficiencies 6) Building Code Compliance		General Use/Classroom	39	1	39	153
						Total:	**$ 1,842,737**								

Deferred Building Maintenance Program

Project Listing										For Projects not included in CIP					
A	B	C	D	E	F	G	H	I	J	N	O	P	Q	R	S
Priority #	**Agency/ Institution Name (Abbreviated)**	**Agency / Institution Contact Name**	**Agency / Institution Contact Email**	**Project Title**	**Project Location/Campus**	**Facility/Buidling**	**Requested Funding Amount**	**Description of Project (include ARP goals)**	**Compliance with Proviso (Add all that apply from tab Field Definitions)**	**Justification as to why project should be considered**	**Facility Type**	**Service Load**	**Planned Use Factor**	**User Station**	**Space Factor**
1	UCF	Jon Varnell	Jonathan.Varnell@ucf.edu	UCF / Biological Sciences Renovation Also in FY22-23 prioritized PECO project list.	UCF Main Campus	B0020 Biological Sciences Building	$ 21,630,000	Bldg built in 1975, annex added in 2002. Fire pump and controller, fire alarm, including peripherals and radio communications need to be replaced. Restrooms not ADA compliant. Bldg envelope, stair egress & entrance need repairs, exterior doors replaced. Compressed air system, walk-in cooler condenser and evaporator, HVAC system repairs, building automation control systems need to be replaced. Lighting replacement. Elevator modernization.	1, 2, 4, 5, 6	N/A	Teaching Lab Research Lab Classroom Office	Teaching Lab - 325 Research Lab - 433 Classroom - 104 Office - 141 Total - 1,003	Teaching Lab - 66% Research Lab - 100% Classroom - 66% Office - 100%	Teaching Lab - 325 Research Lab - 433 Classroom - 104 Office - 141 Total - 1,003 notes: the above represents actual classroom seats, offices, and lab benches that are used to full capacity, multiplied by the planned use factor.	by station: Teaching Lab - 64.2 sf/person Research Lab - 144.8 sf/person Classroom - 21.9 sf/person Office - 125.3 sf/person by FTE: Teaching Lab, Research Lab, Classroom - 51.9 sf/person Office - 125.3 sf/person
2	UCF	Jon Varnell	Jonathan.Varnell@ucf.edu	UCF / Chemistry Building Renovation Also in FY22-23 prioritized PECO project list.	UCF Main Campus	B0005 Chemistry Building	$ 10,000,000	Bldg systems and lab components not compliant with code. Extensive remediation of building infrastructure issues required. Replacement of building systems to address indoor air quality, fire alarms, potable water and plumbing systems, electrical service, asbestos, HVAC, lighting, building automation, utility service entrance, information technology upgrades, ADA compliance, building envelope, interior finishes, and flooring.	1, 2, 4, 5, 6	N/A	Classrooms Teaching Labs Research Labs Offices	Classrooms -19 Teaching Labs - 287 Research Labs - 83 Offices - 57	Classrooms - 66% Teaching Labs - 40% Research Labs - 47.5% Offices - 100%	Classrooms -19 Teaching Labs - 287 Research Labs - 83 Offices - 57	Classrooms - 17.9 sf/person Teaching Labs - 47.6 sf/person Research Labs - 81.2 sf/person Office - 132 sf/person
3	UCF	Jon Varnell	Jonathan.Varnell@ucf.edu	Education Complex & Gym - Fire Alarm Replacement	UCF Main Campus	B0021 Education Complex & Gym	$ 443,514	The fire alarm panels and peripherals are past their useful life. Both are in need of replacement. Replacement of Fire Alarm System including Panel Simplex 7100U – Obsolete,all peripherals – including smoke, heat, duct detectors, pull stations and strobes/speakers, the pre-1990 fire alarm cable and peripherals, and the Mass Notification System panel.	2,6	N/A	Teaching Lab Classroom Study Gym Office Assignable Non-FCO	Teaching Lab - 204 Classroom – 19 Study – 103 Gym – 800 Office – 89	Teaching Lab - 32% Classroom - 19% Study - 47.5% Gym - 55% Office - 100%	Teaching Lab - 204 Classroom – 19 Study – 103 Gym – 800 Office – 89	Teaching Labs - 33.7 sf/person Classrooms - 37 sf/person Study - 54.9 sf/person Gynasium - 17.8 sf/person Office - 125.3 sf/person
						Total:	**$ 32,073,514**								

Deferred Building Maintenance Program

Project Listing										For Projects not included in CIP					
A	B	C	D	E	F		H	I	J	N	O	P	Q	R	S
Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Buidling # & Name	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor
1	UF	Mark Helms	markhelms@ufl.edu	CHEMICAL ENGINEERING REPLACE AHU-16, 18, 19, 20	0001-Main Campus	0723-Chemical Engineering	$ 2,797,900	REPLACE AHU-16, 18, 19, 20	1-Air Quality		Research Lab-14,613 Teaching Lab- 7,882 Office/Computer- 6,288 Campus Spt Svs- 1,164 Classroom-1,154 Study-342	Staff/Faculty-202 Students-446	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.03	Classroom-82 Teaching Lab-96 Research Lab-164 Office/Computer- 66	Classroom-14.07 Teaching Lab-82.1 Office/Computer-95.2 Research Lab-89.1
2	UF	Mark Helms	markhelms@ufl.edu	BLACK HALL REPLACE AHU #7,8,10,12 AND 14 (PHASE 2)	0001-Main Campus	0724-Alvin P. Black Hall	$ 1,678,700	REPLACE AHU #7,8,10,12 AND 14 (PHASE 2)	1-Air Quality		Office/Computer- 9,029 Research Lab- 7,629 Classroom- 1,391 Teaching Lab-1,200 Study- 355	Staff/Faculty-30 Students-205	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.04	Classroom- 84 Teaching Lab-25 Research Lab- 49 Office/Computer-94	Classroom-16.55 Teaching Lab-48 Research Lab-155.69 Office/Computer-96.05
3	UF	Mark Helms	markhelms@ufl.edu	SMATHERS LIBRARY COMPLETE HVAC REPLACEMENT-ENGINEERING COMPLETED	0001-Main Campus	0005-George A. Smathers Library	$ 727,500	COMPLETE HVAC REPLACEMENT-ENGINEERING COMPLETED	1-Air Quality		Study- 54,049 Office/Computer- 15,505 Other Assignable- 6,353	Staff/Faculty- 51 Students- 800	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.05	Office/Computer-132	Office/Computer-120.63
4	UF	Mark Helms	markhelms@ufl.edu	PHILLIPS CENTER REPLACE AHU-1 & 2a and 2B, UPPER AHUs and RETURN FANS	0001-Main Campus	0315-Phillips Center For The Performing Arts	$ 1,063,200	REPLACE AHU-1 & 2a and 2B, UPPER AHUs and RETURN FANS	1-Air Quality		Auditorium/Exhibit- 33,141 Office/Computer- 2,466 Other Assignable- 328	Staff/Faculty-32 Students- 2 Visitors- 1700	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.06	Office/Computer- 17	Office/Computer-145.05
5	UF	Mark Helms	markhelms@ufl.edu	TURLINGTON HALL PHASE 5 - REPLACE BASEMENT AHUs, HHW PIPING, VAV BOXES, AND CONTROLS	0001-Main Campus	0267-Ralph D. Turlington Hall	$ 1,510,900	PHASE 5 - REPLACE BASEMENT AHUs, HHW PIPING, VAV BOXES, AND CONTROLS	1-Air Quality		Utility Project	N/A	N/A	N/A	N/A
6	UF	Mark Helms	markhelms@ufl.edu	WEIL HALL REPLACE LEIBERT UNIT ROOM 514	0001-Main Campus	0024-Joseph Weil Hall	$ 67,200	REPLACE LEIBERT UNIT ROOM 514	1-Air Quality		Office/Computer-59,758 Research Lab- 20,585 Teaching Lab- 9,718 Classroom- 5,425 Study- 3,977 Other Assignable- 201	Staff/Faculty-202 Students-2328	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.06	Classroom-337 Teaching Lab-205 Research Lab-193 Office/Computer-683	Classroom-16.09 Teaching Lab- 47.4 Research Lab- 106.65 Office/Computer-87.49
7	UF	Mark Helms	markhelms@ufl.edu	DENTAL SCIENCES BUILDING ENVELOPE REPAIRS	0001-Main Campus	0205-Dental Science	$ 10,000,000	Building envelope water intrusion issues	2-Critical Life Safety		Office/Computer- 99,287 Other Assignable- 79,163 Research Laboratory-61,013 Campus Support Services-14,158 Teaching Laboratory- 7,785 Classroom- 2,718 Study- 464	Staff/Faculty-652 Students-Patients-126,000	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.07	Classroom-154 Teaching Lab- 166 Research Lab-541 Office/Computer-1098	Classroom-17.64 Teaching Lab- 46.89 Research Lab-112.77 Office/Computer-90.42
8	UF	Mark Helms	markhelms@ufl.edu	DENTAL SCIENCES BUILDING ELECTRICAL	0001-Main Campus	0205-Dental Science	$ 2,500,000	Replacement of transformers, switch gear, and distribution panels	2-Critical Life Safety		Office/Computer- 99,287 Other Assignable- 79,163 Research Laboratory-61,013 Campus Support Services-14,158 Teaching Laboratory- 7,785 Classroom- 2,718 Study- 464	Staff/Faculty-652 Students-Patients-126,000	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.08	Classroom-154 Teaching Lab- 166 Research Lab-541 Office/Computer-1098	Classroom-17.64 Teaching Lab- 46.89 Research Lab-112.77 Office/Computer-90.42
9	UF	Mark Helms	markhelms@ufl.edu	DENTAL SCIENCES HVAC	0001-Main Campus	0205-Dental Science	$ 5,000,000	Replacement of multiple AHU's VAV boxes and f building controls	2-Critical Life Safety		Office/Computer- 99,287 Other Assignable- 79,163 Research Laboratory-61,013 Campus Support Services-14,158 Teaching Laboratory- 7,785 Classroom- 2,718 Study- 464	Staff/Faculty-652 Students-Patients-126,000	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.09	Classroom-154 Teaching Lab- 166 Research Lab-541 Office/Computer-1098	Classroom-17.64 Teaching Lab- 46.89 Research Lab-112.77 Office/Computer-90.42
10	UF	Mark Helms	markhelms@ufl.edu	DENTAL SCIENCES BUILDING MECHANICAL	0001-Main Campus	0205-Dental Science	$ 2,500,000	Replacement of sanitary sewer, domestic water, and CW piping	2-Critical Life Safety		Utility Project	N/A	N/A	N/A	N/A
11	UF	Mark Helms	markhelms@ufl.edu	WILLIAMSON HALL REPLACE AHU-3 IN ROOM 173B AND DUCTWORK (UNIT IS 56 YEARS OLD)	0001-Main Campus	0100-Robert C. Williamson Hall	$ 391,700	REPLACE AHU-3 IN ROOM 173B AND DUCTWORK (UNIT IS 56 YEARS OLD)	1-Air Quality		Research Lab- 24,096 Office/Computer- 11,200 Teaching Lab- 4164 Classroom- 2976 Campus Support- 153	Staff/Faculty- 47 Students-1480	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.09	Classroom-213 Teaching Lab- 194 Research Lab-135 Office/Computer-93	Classroom-13.97 Teaching Lab-21.46 Research Lab-178.48 Office/Computer-120.43
12	UF	Mark Helms	markhelms@ufl.edu	MECH & AEROSPACE ENG. REPLACE AHU-5,6,7	0001-Main Campus	0183-Mechanical & Aerospace Eng C	$ 1,343,000	REPLACE AHU-5,6,7	1-Air Quality		Teaching Lab- 10499 Research Lab- 6261 Office/Computer- 3130	Staff/Faculty- 11 Students-299	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.10	Teaching Lab-91 Research Lab-94 Office/Computer-8	Teaching Lab-115.37 Research Lab-66.06 Office/Computer-391.25

Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Buidling # & Name	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor
13	UF	Mark Helms	markhelms@ufl.edu	CARLETON AUDITORIUM REPLACE MAIN EXHAUST FANS	0001-Main Campus	0022-William G. Carleton Auditorium	$ 167,900	REPLACE MAIN EXHAUST FANS	1-Air Quality		Classroom-8609	Staff/Faculty-10 Students-3445	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.11	Classroom-679	Classroom-12.67
14	UF	Mark Helms	markhelms@ufl.edu	SISLER HALL REPLACE AHU-2 ON THE 2ND FLOOR	0001-Main Campus	0688-Harry H. Sisler Hall	$ 419,700	REPLACE AHU-2 ON THE 2ND FLOOR	1-Air Quality		Research Lab- 25521 Office/Computer- 7343 Teaching Lab- 1946 Campus Spt Svs- 1450	Staff/Faculty- 31 Students- 344	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.12	Teaching Lab-64 Research Lab-117 Office/Computer-54	Teaching Lab-30.40 Research Lab-218.12 Office/Computer-135.98
15	UF	Mark Helms	markhelms@ufl.edu	LEIGH HALL REPLACE AHU'S 1, 2, & 12	0001-Main Campus	0009-Townes R. Leigh Hall	$ 419,700	REPLACE AHU'S 1, 2, & 12	1-Air Quality		Research Lab- 17433 Office/Computer- 16449 Teaching Lab- 12552 Classroom- 3493 Campus Spt Svs- 2387	Staff/Faculty- 46 Students- 1403	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.13	Classroom-196 Teaching Lab-241 Research Lab-185 Office/Computer-92	Classroom-17.82 Teaching Lab-52.08 Research Lab-94.23 Office/Computer-178.79
16	UF	Mark Helms	markhelms@ufl.edu	VET-MED CLINICAL SCIENCE AHU/CONTROLS REPLACEMENT	0001-Main Campus	0215-Veterinary Clinical Sciences	$ 1,566,800	AHU/CONTROLS REPLACEMENT	1-Air Quality		Other Assignable-42,194 Office/Computer- 25032 Research Lab- 11,940 Campus Spt Svs- 2123 Teaching Lab- 965	Staff/Faculty- 204 Students- 1295	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.14	Teaching Lab-22 Research Lab-39 Office/Computer-201	Teaching Lab- 43.86 Research Lab-306.15 Office/Computer-124
17	UF	Mark Helms	markhelms@ufl.edu	STETSON MEDICAL SCIENCES AHU REPLACEMENT- 4 UNITS AND FCU's	0001-Main Campus	0445-Stetson Medical Sciences	$ 2,014,500	AHU REPLACEMENT- 4 UNITS AND FCU's	1-Air Quality		Office/Computer- 107,251 Research Lab- 78,869 Campus Spt Svs- 11,014 Other Assignable-6034 Classroom- 5138 Teaching Lab- 615 Study- 483 Auditorium/Exhibit-165	Staff/Faculty-698 Students-563	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.15	Classroom-206 Teaching Lab-6 Research Lab-1489 Office/Computer-1004	Classroom-9.73 Teaching Lab-102.5 Research Lab-52.96 Office/Computer-106.82
18	UF	Mark Helms	markhelms@ufl.edu	CANCER GENETICS HHW REPAIR/REPLACEMENT- PHASE 1	0001-Main Campus	1376-Cancer/Genetics Research Complex	$ 22,400	HHW REPAIR/REPLACEMENT- PHASE 1	1-Air Quality		Utility Project	N/A	N/A	N/A	N/A
19	UF	Mark Helms	markhelms@ufl.edu	COMMUNICORE HHW/CHW PIPING REPLACEMENT	0001-Main Campus	0203-Communicore	$ 671,500	HHW/CHW PIPING REPLACEMENT	1-Air Quality		Utility Project	N/A	N/A	N/A	N/A
20	UF	Mark Helms	markhelms@ufl.edu	BASIC SCIENCE EXHAUST FAN REPLACEMENT/ENTERING END OF USEFUL LIFE	0001-Main Campus	0206-Basic Science Building	$ 112,000	EXHAUST FAN REPLACEMENT/ENTERING END OF USEFUL LIFE	1-Air Quality		Research Lab- 26,046 Office/Computer- 10,723	Staff/Faculty- 84 Students-1987	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.15	Research Lab-60 Office/Computer-144	Research Lab-434.1 Office/Computer-74.46
21	UF	Mark Helms	markhelms@ufl.edu	CANCER GENETICS CHILLER #1 REBUILD/INCLDING NEW CONTACTOR	0001-Main Campus	1376-Cancer/Genetics Research Complex	$ 128,700	CHILLER #1 REBUILD/INCLDING NEW CONTACTOR	1-Air Quality		Research Lab- 123,497 Office/Computer- 36,257 Other Assignable- 4940 Teaching Lab- 4564 Auditorium/Exhibit-3013 Campus Spt Svs-389	Staff/Faculty-362 Students-9	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.15	Teaching Lab--56 Research Lab-269 Office/Computer-129	Teaching Lab-81.5 Research Lab-459.09 Office/Computer-281.06
22	UF	Mark Helms	markhelms@ufl.edu	BASIC SCIENCE CHW PIPINF REPLACEMENT	0001-Main Campus	0206-Basic Science Building	$ 223,900	CHW PIPINF REPLACEMENT	1-Air Quality		Utility Project	N/A	N/A	N/A	N/A
23	UF	Mark Helms	markhelms@ufl.edu	BIOTECHNOLOGY REPLACE AHU 1 AND 2	0116-EASTSIDE CAMPUS	1040-Biotechnology #1	$ 279,800	REPLACE AHU 1 AND 2	1-Air Quality		Research Lab- 14,161 Other Assignable- 1376 Office/Computer- 300 Campus Spt Svs- 98	Staff/Faculty- 1 Students- 1	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.15	Research Lab-6 Office/Computer-1	Research Lab-2360.16 Office/Computer-300
24	UF	Mark Helms	markhelms@ufl.edu	O'CONNELL CENTER REPLACE ROOF AND RECOAT FLUMES (PHASE 1)	0001-Main Campus	0094-Stephen C. O'Connell Center	$ 3,357,400	REPLACE ROOF AND RECOAT FLUMES (PHASE 1)	2-Critical Life Safety		Other Assignable- 79,734 Gym- 62,209 Office/Computer-9013 Auditorium/Exhibit- 6677 Teaching Lab- 3421	Staff/Faculty- 14 (does not include part time/seasonal workers) Students- 108 Visitors- 10,133	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.16	Teaching Lab-55 Office/Computer-31	Teaching Lab-62.2 Office/Computer-290.74
25	UF	Mark Helms	markhelms@ufl.edu	UNIVERSITY AUDITORIUM REPOINTING & MASONRY REPAIR (PHASE 2)	0001-Main Campus	0001-University Auditorium	$ 559,600	REPOINTING & MASONRY REPAIR (PHASE 2)	2-Critical Life Safety		Auditorium/Exhibit- 15,469 Office/Computer- 2371 Teaching Laboratory- 502 Other Assignable- 327	Staff/Faculty- 6 Visitors-843	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.17	Teaching Lab-10 Office/Computer-20	Teaching Lab-50.2 Office/Computer-118.55
26	UF	Mark Helms	markhelms@ufl.edu	ANDERSON HALL RESTORE HISTORIC ROOF, UNDERLAYMENT IS GONE-MAJOR LEAKS	0001-Main Campus	0007-James N. Anderson Hall	$ 2,797,900	RESTORE HISTORIC ROOF, UNDERLAYMENT IS GONE-MAJOR LEAKS	2-Critical Life Safety		Office/Computer- 15,891 Classroom- 4770 Study- 423 Other Assignable- 148	Staff/Faculty- 14 Students-1772	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.18	Classroom-314 Office/Computer-169	Classroom-15.19 Office/Computer-94.02
27	UF	Mark Helms	markhelms@ufl.edu	SW REC CENTER REPLACE SECTIONS 4 THRU 9 (51,114 SF)	0001-Main Campus	0316-Southwest Recreation Center	$ 1,343,000	REPLACE SECTIONS 4 THRU 9 (51,114 SF)	2-Critical Life Safety		Gymnasium- 54,697 Other Assignable- 34,871 Office/Computer- 8748 Campus Spt Svs- 1075	Staff/Faculty- 27 Visitors: 800+	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.19	Office/Computer-129	Office/Computer-67.81

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28	UF	Mark Helms	markhelms@ufl.edu	ANDERSON HALL BELOW GRADE WATER INTRUSION	0001-Main Campus	0007-James N. Anderson Hall	$ 279,800	BELOW GRADE WATER INTRUSION	6-Building Code Compliance		Office/Computer- 15,891 Classroom- 4770 Study- 423 Other Assignable- 148	Staff/Faculty- 14 Students-1772	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.20	Classroom-314 Office/Computer-169	Classroom-15.19 Office/Computer-94.02
29	UF	Mark Helms	markhelms@ufl.edu	WEIMER HALL WATER INTRUSION WINDOW REPLACEMENT	0001-Main Campus	0030-Rae O. Weimer Hall	$ 492,500	WATER INTRUSION WINDOW REPLACEMENT	6-Building Code Compliance		Office/Computer- 40,158 Instructional Media- 24,953 Classroom- 12070 Teaching Lab- 11,352 Research Lab- 203 Campus Spt Svs- 67	Staff/Faculty- 96 Students-3375	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.21	Classroom-713 Teaching Lab-275 Research Lab-2 Office/Computer-613	Classroom-16.92 Teaching Lab-41.28 Research Lab-101.5 Office/Computer-65.51
30	UF	Mark Helms	markhelms@ufl.edu	DAUER HALL BELOW GRADE WATER INTRUSION, STOOP REPLACEMENT	0001-Main Campus	0111-Manning J. Dauer Hall	$ 615,600	BELOW GRADE WATER INTRUSION, STOOP REPLACEMENT	6-Building Code Compliance		Office/Computer- 24,994 Other Assignable- 4281 Research Lab- 3480 Study- 972 Classroom- 378 Campus Spt Svs- 343	Staff/Faculty-44 Students- 107	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.22	Classroom-20 Research Lab-26 Office/Computer-327	Classroom-18.9 Research Lab-37.02 Office/Computer-76.43
31	UF	Mark Helms	markhelms@ufl.edu	TIGERT HALL BELOW GRADE WATER INTRUSION	0001-Main Campus	0026-John J. Tigert Hall	$ 279,800	BELOW GRADE WATER INTRUSION	6-Building Code Compliance		Office/Computer-47,836	Staff/Faculty- 186	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.23	Office/Computer-620	Office/Computer-77.15
32	UF	Mark Helms	markhelms@ufl.edu	CANCER GENETICS ROOF REPAIR-VARIOUS SECTIONS & EQUIPMENT CURBS	0001-Main Campus	1376-Cancer/Genetics Research Complex	$ 167,900	ROOF REPAIR-VARIOUS SECTIONS & EQUIPMENT CURBS	2-Critical Life Safety		Research Lab- 123,497 Office/Computer- 36,257 Other Assignable- 4940 Teaching Lab- 4564 Auditorium/Exhibit-3013 Campus Spt Svs-389	Staff/Faculty-362 Students-9	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.24	Teaching Lab--56 Research Lab-269 Office/Computer-129	Teaching Lab-81.5 Research Lab-459.09 Office/Computer-281.06
33	UF	Mark Helms	markhelms@ufl.edu	COMMUNICORE ASBESTOS ABATEMENT-PIPE CHASE/CEILING PHASE 1	0001-Main Campus	0203-Communicore	$ 391,700	ASBESTOS ABATEMENT-PIPE CHASE/CEILING PHASE 1	4-Environmental Deficiencies		Office/Computer- 45,377 Study- 38,639 Research Lab- 38,211 Teaching Lab- 33,257 Classroom-20,484 Other Assignable- 16,039 Campus Spt Svs- 1132 Instructional Media-960	Staff/Faculty- 201 Students-966	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.25	Classroom-11017 Teaching Lab-849 Research Lab-99 Office/Computer-512	Classroom-18.5 Teaching Lab-39.17 Research Lab-80.49 Office/Computer-88.6
34	UF	Mark Helms	markhelms@ufl.edu	MAIL AND DOC CENTER ROOF REPAIR/REPLACEMENT	0001-Main Campus	0715-U.F. Mail & Documents Services	$ 391,700	ROOF REPAIR/REPLACEMENT	2-Critical Life Safety		Campus Spt Svs- 8183 Office/Computer- 3779	Staff/Faculty- 13	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.26	Office/Computer-7	Office/Computer-539.85
35	UF	Mark Helms	markhelms@ufl.edu	COMMUNICORE REPOINTING/MASONRY REPAIR	0001-Main Campus	0203-Communicore	$ 839,400	REPOINTING/MASONRY REPAIR	2-Critical Life Safety		Office/Computer- 45,377 Study- 38,639 Research Lab- 38,211 Teaching Lab- 33,257 Classroom-20,484 Other Assignable- 16,039 Campus Spt Svs- 1132 Instructional Media-960	Staff/Faculty- 201 Students-966	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.27	Classroom-11017 Teaching Lab-849 Research Lab-99 Office/Computer-512	Classroom-18.5 Teaching Lab-39.17 Research Lab-80.49 Office/Computer-88.6
36	UF	Mark Helms	markhelms@ufl.edu	BASIC SCIENCE RESEAL GASKETS-EXTERIOR WINDOWS	0001-Main Campus	0206-Basic Science Building	$ 559,600	RESEAL GASKETS-EXTERIOR WINDOWS	6-Building Code Compliance		Research Lab- 26,046 Office/Computer- 10,723	Staff/Faculty- 84 Students-1987	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.28	Research Lab-60 Office/Computer-144	Research Lab-434.1 Office/Computer-74.46
37	UF	Mark Helms	markhelms@ufl.edu	ARCHITECTURE REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	0001-Main Campus	0268-Architecture	$ 485,800	REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	2-Critical Life Safety		Teaching Lab- 33432 Office/Computer- 20,992 Adu/Exhibit-3154 Classroom- 1957 Study-679 Campus Spt Svs- 216	Staff/Faculty-63 Students-1343	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.29	Classroom-129 Teaching Lab-804 Office/Computer-179	Classroom-15.17 Teaching Lab-41.58 Office/Computer-117.27
38	UF	Mark Helms	markhelms@ufl.edu	WASTE MANAGEMENT FACILITY REPLACE EMERGENCY GENERATOR 20KW DIESEL	0001-Main Campus	0831-Waste Management Facility	$ 67,200	REPLACE EMERGENCY GENERATOR 20KW DIESEL	2-Critical Life Safety		Campus Spt Svs- 13,988 Office/Computer- 2125	Staff/Faculty- 8	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.30	Office/Computer-17	Office/Computer-125.05
39	UF	Mark Helms	markhelms@ufl.edu	FACILITIES SERVICES MAINTENANCE REPLACE EMERGENCY GENERATOR	0001-Main Campus	0702-Facilities Services Maintenance	$ 268,600	REPLACE EMERGENCY GENERATOR	2-Critical Life Safety		Campus Spt Svs- 19,327 Office/Computer- 11,552 Study- 308	Staff/Faculty- 87	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.31	Office/Computer-82	Office/Computer-140
40	UF	Mark Helms	markhelms@ufl.edu	CARR HALL REPLACE EMERGENCY GENERATOR	0001-Main Campus	0748-Archie F. Carr Hall	$ 223,900	REPLACE EMERGENCY GENERATOR	2-Critical Life Safety		Research Lab- 14,727 Office/Computer- 8480 Teaching Lab- 6799 Study- 363 Instructional Media- 75	Staff/Faculty-32 Students-1101	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.32	Teaching Lab-143 Research Lab-74 Office/Computer-74	Teaching Lab-47.54 Research Lab-199.01 Office/Computer-71.86

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41	UF	Mark Helms	markhelms@ufl.edu	UNIVERSITY AUDITORIUM REPLACE EMERGENCY GENERATOR	0001-Main Campus	0001-University Auditorium	$ 56,000	REPLACE EMERGENCY GENERATOR	2-Critical Life Safety		Auditorium/Exhibit- 15,469 Office/Computer- 2371 Teaching Laboratory- 502 Other Assignable- 327	Staff/Faculty- 6 Visitors-843	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.33	Teaching Lab-10 Office/Computer-20	Teaching Lab-50.2 Office/Computer-118.55
42	UF	Mark Helms	markhelms@ufl.edu	MATHERLY HALL REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	0001-Main Campus	0406-Walter J. Matherly Hall	$ 223,900	REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	2-Critical Life Safety		Classroom- 17320 Office/Computer- 12,710 Teaching Lab- 947 Instructional Media- 444	Staff/Faculty- 29 Students-5545	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.34	Classroom-1239 Teaching Lab-42 Office/Computer-113	Classroom-13.97 Teaching Lab-22.54 Office/Computer-112.47
43	UF	Mark Helms	markhelms@ufl.edu	ELECTRONIC COMMUNICATIONS LAB REPLACE FIRE ALARM PANEL	0001-Main Campus	0668-Electronic Communications Lab	$ 223,900	REPLACE FIRE ALARM PANEL	2-Critical Life Safety		Research Lab- 2220 Office/Computer- 1642	Staff/Faculty- 8	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.35	Research Lab-9 Office/Computer-10	Research Lab-246.66 Office/Computer-164.2
44	UF	Mark Helms	markhelms@ufl.edu	FINE ARTS D REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	0001-Main Campus	0269-Fine Arts D	$ 223,900	REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	2-Critical Life Safety		Teaching Lab-12979 Office/Computer- 2334 Classroom- 702	Staff/Faculty- 14 Students-167	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.36	Classroom-35 Teaching Lab-296 Office/Computer-19	Classroom-20.02 Teaching Lab-43.84 Office/Computer-122.84
45	UF	Mark Helms	markhelms@ufl.edu	FINE ARTS B REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	0001-Main Campus	0598-Fine Arts B	$ 223,900	REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	2-Critical Life Safety		Auditorium/Exhibit- 2888 Classroom- 2437 Office/Computer- 1013	Staff/Faculty- 2 Students- 1089	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.37	Classroom-206 Office/Computer-1	Classroom-11.83 Office/Computer-1013
46	UF	Mark Helms	markhelms@ufl.edu	STETSON MEDICAL SCIENCES REPLACEMENT OF FIRE ALARM PANEL/DEVICES	0001-Main Campus	0445-Stetson Medical Sciences	$ 900,900	REPLACEMENT OF FIRE ALARM PANEL/DEVICES	2-Critical Life Safety		Office/Computer- 107,251 Research Lab- 78,869 Campus Spt Svs- 11,014 Other Assignable-6034 Classroom- 5138 Teaching Lab- 615 Study- 483 Auditorium/Exhibit-165	Staff/Faculty-698 Students-563	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.38	Classroom-206 Teaching Lab-6 Research Lab-1489 Office/Computer-1004	Classroom-9.73 Teaching Lab-102.5 Research Lab-52.96 Office/Computer-106.82
47	UF	Mark Helms	markhelms@ufl.edu	MCKNIGHT BRAIN INSTITUTE REPLACEMENT OF FIRE ALARM SYSTEM/DEVICES	0001-Main Campus	0059-Mcknight Brain Institute	$ 671,500	REPLACEMENT OF FIRE ALARM SYSTEM/DEVICES	2-Critical Life Safety		Research Lab- 72162 Office/Computer- 35144 Other Assignable- 6007 Study- 544 Campus Spt Svs- 114	Staff/Faculty- 302 Students- 14	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.39	Research Lab-292 Office/Computer-292	Research Lab-247.13 Office/Computer-120.35
48	UF	Mark Helms	markhelms@ufl.edu	MULTIPLE PANEL UPGRADES 94, 6, 2, 9, STARTERS FOR 13 OTHER LOCATIONS	0001-Main Campus	Multiple-Multiple	$ 123,200	PANEL UPGRADES 94, 6, 2, 9, STARTERS FOR 13 OTHER LOCATIONS	2-Critical Life Safety		Utility Project	N/A	N/A	N/A	N/A
49	UF	Mark Helms	markhelms@ufl.edu	FINE ARTS C CONTROLLER UPGRADE FOR ELEVATOR 599-1	0001-Main Campus	0599-Fine Arts C	$ 391,700	CONTROLLER UPGRADE FOR ELEVATOR 599-1	6-Building Code Compliance		Teaching Lab- 32820 Office/Computer- 9818 Classroom- 4913 Study- 1600 Aduitorium/Exhibit- 990	Staff/Faculty- 27 Students-1548	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.39	Classroom-19.73 Teaching Lab-40.02 Office/Computer-42.31	Classroom-249 Teaching Lab-820 Office/Computer-232
50	UF	Mark Helms	markhelms@ufl.edu	NEWELL DRIVE RESURFACE ROADWAY	0001-Main Campus	Campus-Campus	$ 895,300	RESURFACE ROADWAY	4-Environmental Deficiencies		Roadway/Infrastructure Project	N/A	N/A	N/A	N/A
51	UF	Mark Helms	markhelms@ufl.edu	LITTLE HALL ELEVATOR MODERNIZATION - TRACTION - LOW RISE 2-8 FLOORS	0001-Main Campus	0655-Winston W. Little Hall	$ 783,400	ELEVATOR MODERNIZATION - TRACTION - LOW RISE 2-8 FLOORS	6-Building Code Compliance		Office/Computer- 19239 Classroom- 16443 Teaching Lab- 2293 Study- 1448 Campus Spt Svs- 606 Other Assignable- 412	Staff/Faculty- 26 Students- 6334	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.39	Classroom-1035 Teaching Lab-104 Office/Computer-283	Classroom-15.88 Teaching Lab-22.04 Office/Computer-67.98
52	UF	Mark Helms	markhelms@ufl.edu	SCHIEBLER SMC ELEVATOR MODERNIZATION - HYDRAULIC 2-5 FLOORS	0001-Main Campus	0228-Schiebler CMS	$ 391,700	ELEVATOR MODERNIZATION - HYDRAULIC 2-5 FLOORS	6-Building Code Compliance		Office/Computer- 18578 Other Assignable- 7626 Campus Spt Svs- 11	Staff/Faculty- 87	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.39	Office/Computer-103	Office/Computer-180.36
53	UF	Mark Helms	markhelms@ufl.edu	CAMPUS-WIDE SIDEWALKS CAMPUS-WIDE	0001-Main Campus	Campus-Campus	$ 168,000	SIDEWALKS CAMPUS-WIDE	5-ADA Compliance		Roadway/Infrastructure Project	N/A	N/A	N/A	N/A
54	UF	Mark Helms	markhelms@ufl.edu	CAMPUS-WIDE ADA ACCESS	0001-Main Campus	Campus-Campus	$ 224,000	ADA ACCESS	5-ADA Compliance		Roadway/Infrastructure Project	N/A	N/A	N/A	N/A
55	UF	Mark Helms	markhelms@ufl.edu	ROLFS HALL REPLACE OLD & DETERIORATING WATER LINES	0001-Main Campus	0012-Peter Rolfs Hall	$ 447,700	REPLACE OLD & DETERIORATING WATER	3-Water Quality		Utility Project	N/A	N/A	N/A	N/A
56	UF	Mark Helms	markhelms@ufl.edu	BRYANT HALL REPLACE DOMESTIC WATER PIPING	0001-Main Campus	0038-T.W. Bryant Space Science Ctr	$ 112,000	REPLACE DOMESTIC WATER PIPING	3-Water Quality		Utility Project	N/A	N/A	N/A	N/A
57	UF	Mark Helms	markhelms@ufl.edu	PSYCHOLOGY REPLACEMENT OF SANITARY LINES AND POTABLE WATER	0001-Main Campus	0749-Psychology Building	$ 559,600	REPLACEMENT OF SANITARY LINES AND	4-Environmental Deficiencies		Utility Project	N/A	N/A	N/A	N/A
58	UF	Mark Helms	markhelms@ufl.edu	STETSON MEDICAL SCIENCES DOMESTIC PIPING REPLACEMENT- PHASE 1	0001-Main Campus	0445-Stetson Medical Sciences	$ 503,700	DOMESTIC PIPING REPLACEMENT- PHASE 1	3-Water Quality		Utility Project	N/A	N/A	N/A	N/A
59	UF	Mark Helms	markhelms@ufl.edu	PEABODY HALL INSTALL FIRE SPRINKLER SYSTEM	0001-Main Campus	0004-George Peabody Hall	$ 279,800	INSTALL FIRE SPRINKLER SYSTEM	2-Critical Life Safety		Office/Computer- 18833	Staff/Faculty- 64 Students- 255	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.39	Office/Computer-300	Office/Computer-62.77

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60	UF	Mark Helms	markhelms@ufl.edu	FLORIDA GYM POOL REPLACE- PHASE 1	0001-Main Campus	0093-Florida Outdoor Pool	$ 3,357,400	POOL REPLACE- PHASE 1	6-Building Code Compliance		Utility Project	N/A	N/A	N/A	N/A
61	UF	Mark Helms	markhelms@ufl.edu	VETERINARY ACADEMIC BUILDING EXHAUST FAN REPLACEMENT/AIR CHANGE ANALYSIS-PHASE 1	0001-Main Campus	1017-Veterinary Academic Building	$ 167,900	EXHAUST FAN REPLACEMENT/AIR CHANGE ANALYSIS-PHASE 1	1-Air Quality		Research Lab- 36771 Office/Computer- 23724 Teaching Lab- 18686 Study- 4774 3964 Other assignable-1137 Campus Spt Svs- 312	Staff/Faculty- 172 Students- 517	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.39	Classroom-375 Teaching Lab-186 Research Lab-47 Office/Computer-183	Classroom-10.57 Teaching Lab-100.46 Research Lab-782.36 Office/Computer-129.63
62	UF	Mark Helms	markhelms@ufl.edu	FINE ARTS B REPLACE AHU-8 & 9 (UNITS ARE 33 YEARS OLD)	0001-Main Campus	0598-Fine Arts B	$ 559,600	REPLACE AHU-8 & 9 (UNITS ARE 33 YEARS OLD)	1-Air Quality		Auditorium/Exhibit- 2888 Classroom- 2437 Office/Computer- 1013	Staff/Faculty- 2 Students- 1089	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.40	Classroom-206 Office/Computer-1	Classroom-11.83 Office/Computer-1013
63	UF	Mark Helms	markhelms@ufl.edu	WILLIAMSON HALL REPLACE STROBIC FANS	0001-Main Campus	0100-Robert C. Williamson Hall	$ 251,900	REPLACE STROBIC FANS	1-Air Quality		Research Lab- 24,096 Office/Computer- 11,200 Teaching Lab- 4164 Classroom- 2976 Campus Support- 153	Staff/Faculty- 47 Students-1480	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.41	Classroom-213 Teaching Lab- 194 Research Lab-135 Office/Computer-93	Classroom-13.97 Teaching Lab-21.46 Research Lab-178.48 Office/Computer120.43
64	UF	Mark Helms	markhelms@ufl.edu	WEIMER HALL REPLACE EXHAUST FANS	0001-Main Campus	0030-Rae O. Weimer Hall	$ 56,000	REPLACE EXHAUST FANS	1-Air Quality		Office/Computer- 40,158 Instructional Media- 24,953 Classroom- 12070 Teaching Lab- 11,352 Research Lab- 203 Campus Spt Svs- 67	Staff/Faculty- 96 Students-3375	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.42	Classroom-713 Teaching Lab-275 Research Lab-2 Office/Computer-613	Classroom-16.92 Teaching Lab-41.28 Research Lab-101.5 Office/Computer-65.51
65	UF	Mark Helms	markhelms@ufl.edu	HARN MUSEUM REPLACE HVAC 4,5,6,7	0001-Main Campus	0309-Samuel P. Harn Museum Of Art	$ 1,119,200	REPLACE HVAC 4,5,6,7	1-Air Quality		Auditorium/Exhibit- 50827 Other Assignable- 9135 Office/Computer- 7973 Study- 909	Staff/Faculty- 31 Visitors- 550	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.43	Office/Computer-91	Office/Computer-87.61
66	UF	Mark Helms	markhelms@ufl.edu	NORMAN HALL REPLACE HVAC #3 AND #4	0001-Main Campus	0103-James W. Norman Hall Addition	$ 391,700	REPLACE HVAC #3 AND #4	1-Air Quality		Office/Computer- 41415 Study- 23013 Teaching Lab- 5081 Other Assignable- 2094 Research Lab- 1612 Classroom- 1501 Instructional Media- 784 Campus Spt Svs- 659	Staff/Faculty- 96 Students- 315	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.44	Classroom-46 Teaching Lab-185 Research Lab-10 Office/Computer-289	Classroom-32.63 Teachign Lab-27.46 Research Lab-161.2 Office/Computer-143.30
67	UF	Mark Helms	markhelms@ufl.edu	PROGRESS PARK REPLACE 2 BOILERS PHASE 2	0116-Progress Corporate Park	1041-Sid Martin Biotechnology Fac.	$ 167,900	REPLACE 2 BOILERS PHASE 2	1-Air Quality		Research Lab- 14161 Other Assignable- 1376 Office/Computer- 800 Campus Spt Svs- 98	Staff/Faculty- 1	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.45	Research Lab-35 Office/Computer-74	Research Lab-475.71 Office/Computer-82.71
68	UF	Mark Helms	markhelms@ufl.edu	MATHERLY HALL REPLACE AHU 3,4,5	0001-Main Campus	0406-Walter J. Matherly Hall	$ 1,678,700	REPLACE AHU 3,4,5	1-Air Quality		Classroom- 17320 Office/Computer- 12,710 Teaching Lab- 947 Instructional Media- 444	Staff/Faculty- 29 Students-5545	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.46	Classroom-1239 Teaching Lab-42 Office/Computer-113	Classroom-13.97 Teaching Lab-22.54 Office/Computer-112.47
69	UF	Mark Helms	markhelms@ufl.edu	FINE ARTS D AHU REPLACEMENT (AHU-1) AND HVAC CONTROLS	0001-Main Campus	0269-Fine Arts D	$ 1,399,000	AHU REPLACEMENT (AHU-1) AND HVAC CONTROLS	1-Air Quality		Teaching Lab-12979 Office/Computer- 2334 Classroom- 702	Staff/Faculty- 14 Students-167	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.47	Classroom-35 Teaching Lab-296 Office/Computer-19	Classroom-20.02 Teaching Lab-43.84 Office/Computer-122.84
70	UF	Mark Helms	markhelms@ufl.edu	WALKER HALL REPLACE AHU 1,2 AND 3	0001-Main Campus	0003-Col. Edgar S. Walker Hall	$ 1,678,700	REPLACE AHU 1,2 AND 3	1-Air Quality		Office/Computer-9349 Campus Spt Svs- 250	Staff/Faculty- 33 Students- 55	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.48	Office/Computer-126	Office/Computer-74.19
71	UF	Mark Helms	markhelms@ufl.edu	PSYCHOLOGY AHU REPLACEMENT	0001-Main Campus	0749-Psychology Building	$ 1,678,700	AHU REPLACEMENT	1-Air Quality		Research Lab- 19545 Office/Computer-13183 Classroom- 5488 Other Assignable- 1221 Teaching Lab- 820	Staff/Faculty-98 Students-1171	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.49	Classroom-161 Teaching Lab-26 Research Lab-204 Office/Computer-161	Classroom-34.08 Teaching Lab-31.53 Research Lab-95.80 Office/Computer-81.88
72	UF	Mark Helms	markhelms@ufl.edu	ACADEMIC RESEARCH BUILDING EXHAUST FAN REPLACEMENT- END OF USEFUL LIFE	0001-Main Campus	0201-Academic Research Building	$ 335,800	EXHAUST FAN REPLACEMENT- END OF USEFUL LIFE	1-Air Quality		Research Lab- 92043 Office/Computer- 29836 Campus Spt Svs- 1879 Study- 234	Staff/Faculty- 351 Students-29	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.50	Research Lab-373 Office/Computer-435	Research Lab-246.76 Office/Computer-68.58
73	UF	Mark Helms	markhelms@ufl.edu	CANCER GENETICS HHW REPAIR/REPLACEMENT- PHASE 2	0001-Main Campus	1376-Cancer/Genetics Research Complex	$ 22,400	HHW REPAIR/REPLACEMENT-PHASE 2	1-Air Quality		Utility Project	N/A	N/A	N/A	N/A
74	UF	Mark Helms	markhelms@ufl.edu	VM METABOLIC EXHAUST FAN REPLACEMENT	0001-Main Campus	0217-Vet Med Metabolic Building	$ 279,800	EXHAUST FAN REPLACEMENT	1-Air Quality		Research Lab- 12251 Other Assignable-157 Office/Computer- 126	Staff/Faculty- 2	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.50	Research Lab-25 Office/Computer-1	Research Lab-490.04 Office/Computer-126

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75	UF	Mark Helms	markhelms@ufl.edu	CANCER GENETICS COOLING TOWER REPLACEMENT	0001-Main Campus	1376-Cancer/Genetics Research Complex	$ 447,700	COOLING TOWER REPLACEMENT	1-Air Quality		Utility Project	N/A	N/A	N/A	N/A
76	UF	Mark Helms	markhelms@ufl.edu	ORTHOPAEDICS & SPORTS MED CHILLER #2 REBUILD/INCLUDING A NEW CONTACTOR	0001-Main Campus	1176-ORTHOPAEDICS & SPORTS MED	$ 134,300	CHILLER #2 REBUILD/INCLUDING A NEW CONTACTOR	1-Air Quality		Utility Project	N/A	N/A	N/A	N/A
77	UF	Mark Helms	markhelms@ufl.edu	GENERAL SERVICE HHW/CHW PIPING REPLACEMENT	0001-Main Campus	0204-General Services	$ 112,000	HHW/CHW PIPING REPLACEMENT	1-Air Quality		Utility Project	N/A	N/A	N/A	N/A
78	UF	Mark Helms	markhelms@ufl.edu	EMERGING PATHOGENS INSTITUTE BSI DAMPER REPLACEMENT AND ROOF EXHAUST FAN REPLACEMENT	0001-Main Campus	1377-Emerging Pathogens Institute	$ 67,200	BSI DAMPER REPLACEMENT AND ROOF EXHAUST FAN REPLACEMENT	1-Air Quality		Research Lab- 25535 Office/Computer- 19844 Campus Spt Svs- 383	Staff/Faculty- 111	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.50	Research Lab-132 Office/Computer-335	Research Lab-193.44 Office/Computer-59.23
79	UF	Mark Helms	markhelms@ufl.edu	CANCER GENETICS EXHAUST FAN REPLACEMENT/AIR CHANGE ANALYSIS/TAB	0001-Main Campus	1376-Cancer/Genetics Research Complex	$ 1,454,900	EXHAUST FAN REPLACEMENT/AIR CHANGE ANALYSIS/TAB	1-Air Quality		Research Lab- 123,497 Office/Computer- 36,257 Other Assignable- 4940 Teaching Lab- 4564 Auditorium/Exhibit-3013 Campus Spt Svs-389	Staff/Faculty-362 Students-9	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.50	Teaching Lab--56 Research Lab-269 Office/Computer-129	Teaching Lab-81.5 Research Lab-459.09 Office/Computer-281.06
80	UF	Mark Helms	markhelms@ufl.edu	RESEARCH ENG. & EDUCTION FACILITY (REEF) REEF REPLACE CHILLER	4601-Graduate Engineer & Research CTR	1700-Research Engineering Education Facility (REEF)	$ 223,900	REEF REPLACE CHILLER	1-Air Quality		Utility Project	N/A	N/A	N/A	N/A
81	UF	Mark Helms	markhelms@ufl.edu	WEIMER HALL REPLACE AHU 14 UNITS (1J-14J UNITS)	0001-Main Campus	0030-Rae O. Weimer Hall	$ 1,018,500	REPLACE AHU 14 UNITS (1J-14J UNITS)	1-Air Quality		Office/Computer- 40,158 Instructional Media- 24,953 Classroom- 12070 Teaching Lab- 11,352 Research Lab- 203 Campus Spt Svs- 67	Staff/Faculty- 96 Students-3375	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.50	Classroom-713 Teaching Lab-275 Research Lab-2 Office/Computer-613	Classroom-16.92 Teaching Lab-41.28 Research Lab-101.5 Office/Computer-65.51
82	UF	Mark Helms	markhelms@ufl.edu	GRINTER HALL HVAC CONTROLS SYSTEM AND DISTRIBUTION NETWORKS	0001-Main Campus	0002-Linton E. Grinter Hall	$ 2,238,300	HVAC CONTROLS SYSTEM AND DISTRIBUTION NETWORKS	1-Air Quality		Office/Computer- 30567 Study-633 Auditorium/Exhibit-141	Staff/Faculty-132 Students-55	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.51	Office/Computer-290	Office/Computer-105.40
83	UF	Mark Helms	markhelms@ufl.edu	REED LAB REPLACE AHU-1 AND AHU-2	0001-Main Campus	0131-Percy L. Reed Laboratory	$ 895,300	REPLACE AHU-1 AND AHU-2	1-Air Quality		Research Lab- 4635 Office/Computer-3029 Teaching Lab-2440 Study-559	Staff/Faculty-29 Students-43	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.52	Teaching Lab-56 Research Lab-15 Office/Computer-27	Teaching Lab-43.57 Research Lab-309 Office/Computer-112.18
84	UF	Mark Helms	markhelms@ufl.edu	FLORIDA GYM WORK ON HVAC CONTROLS SYSTEM	0001-Main Campus	0021-Florida Gymnasium	$ 1,231,100	WORK ON HVAC CONTROLS SYSTEM	1-Air Quality		Office/Computer-33258 Gym-17118 Classroom- 15678 Research Lab- 15472 Other Assignable-1211 Campus Spt Svs- 936 Study-391	Staff/Faculty-145 Students-4760	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.53	Classroom-871 Teaching Lab-250 Research Lab-220 Office/Computer-616	Classroom-18 Teaching Lab-22.44 Research Lab-70.32 Office/Computer-53.99
85	UF	Mark Helms	markhelms@ufl.edu	PEABODY HALL ROOF EXHAUST FAN REPLACEMENT	0001-Main Campus	0004-George Peabody Hall	$ 22,400	ROOF EXHAUST FAN REPLACEMENT	1-Air Quality		Office/Computer- 18833	Staff/Faculty- 64 Students- 255	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.54	Office/Computer-300	Office/Computer-62.77
86	UF	Mark Helms	markhelms@ufl.edu	BRYAN HALL WORK ON HVAC CONTROLS SYSTEM	0001-Main Campus	0006-Nathan P. Bryan Hall	$ 335,800	WORK ON HVAC CONTROLS SYSTEM	1-Air Quality		Office/Computer-28943 Study-1091 Research Lab- 706 Classroom- 214 Instructional Media- 190	Staff/Faculty-90 Students-43	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.55	Research Lab-6 Office/Computer- 843	Research Lab-117.67 Office/Computer-34.33
87	UF	Mark Helms	markhelms@ufl.edu	STUZIN HALL REPLACE AHU 1,2, 4, 5, 6, 7, 8 AND 9 AND WORK ON CONTROLS SYSTEM	0001-Main Campus	0029-David Stuzin Hall	$ 1,175,100	REPLACE AHU 1,2, 4, 5, 6, 7, 8 AND 9 AND WORK ON CONTROLS SYSTEM	1-Air Quality		Office/Computer-25431 Classroom- 5928 Research Lab- 577 Instructional Media-534 Other Assignable-241 Study-222	Staff/Faculty-125 Students-1305	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.56	Classroom-296 Research Lab-10 Office/Computer-238	Classroom-20.02 Research Lab-57.7 Office/Computer-106.85
88	UF	Mark Helms	markhelms@ufl.edu	BARTRAM HALL RECONDITION OR REPLACE AHU-1 (UNIT IS 45 YEARS OLD)	0001-Main Campus	0747-William Bartram Hall	$ 1,790,600	RECONDITION OR REPLACE AHU-1 (UNIT IS 45 YEARS OLD)	1-Air Quality		Research Lab-15207 Office/Computer-8501 Teaching Lab-4241 Classroom-825 Campus Spt Svs- 681 Study- 395	Staff/Faculty-83 Students-1092	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.57	Classroom-60 Teaching Lab-83 Research Lab-99 Office/Computer-61	Classroom-13.75 Research Lab-153.60 Office/Computer-139.36
89	UF	Mark Helms	markhelms@ufl.edu	WEIL HALL REPLACE HVAC #14 AND #3 SPLIT	0001-Main Campus	0024-Joseph Weil Hall	$ 28,000	REPLACE HVAC #14 AND #3 SPLIT	1-Air Quality		Office/Computer-59,758 Research Lab- 20,585 Teaching Lab- 9,718 Classroom- 5,425 Study- 3,977 Other Assignable- 201	Staff/Faculty-202 Students-2328	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.58	Classroom-337 Teaching Lab-205 Research Lab-193 Office/Computer-683	Classroom-16.09 Teaching Lab- 47.4 Research Lab- 106.65 Office/Computer-87.49

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90	UF	Mark Helms	markhelms@ufl.edu	UNIVERSITY AUDITORIUM REPOINTING & MASONRY REPAIR (PHASE 3)	0001-Main Campus	0001-University Auditorium	$ 1,119,200	REPOINTING & MASONRY REPAIR (PHASE 3)	2-Critical Life Safety		Auditorium/Exhibit- 15,469 Office/Computer- 2371 Teaching Laboratory- 502 Other Assignable- 327	Staff/Faculty- 6 Visitors-843	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.59	Teaching Lab-10 Office/Computer-20	Teaching Lab-50.2 Office/Computer-118.55
91	UF	Mark Helms	markhelms@ufl.edu	NORMAN HALL TILE ROOF SECTIONS REPLACE ROOF	0001-Main Campus	0101-James W. Norman Hall	$ 3,917,000	TILE ROOF SECTIONS REPLACE ROOF	2-Critical Life Safety		Office/Computer-20157 Classroom-11906 Study-5100 Teaching Lab-4033 Other Assignable-3375 Campus Spt Svs-1778 Instructional Media-178	Staff/Faculty-94 Students-2322	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.60	Classroom-707 Teaching Lab-124 Office/Computer-90	Classroom-16.84 Teaching Lab-32.52 Office/Computer-223.96
92	UF	Mark Helms	markhelms@ufl.edu	O'CONNELL CENTER REPLACE ROOF AND RECOAT FLUMES (PHASE 2)	0001-Main Campus	0094-Stephen C. O'Connell Center	$ 3,357,400	REPLACE ROOF AND RECOAT FLUMES (PHASE 2)	2-Critical Life Safety		Other Assignable- 79,734 Gym- 62,209 Office/Computer-9013 Auditorium/Exhibit- 6677 Teaching Lab- 3421	Staff/Faculty- 14 (does not include part time/seasonal workers) Students- 108 Visitors- 10,133	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.61	Teaching Lab-55 Office/Computer-31	Teaching Lab-62.2 Office/Computer-290.74
93	UF	Mark Helms	markhelms@ufl.edu	CANCER GENETICS RESEAL GASKET EXTERIOR WINDOWS- PHASE 1	0001-Main Campus	1376-Cancer/Genetics Research Complex	$ 167,900	RESEAL GASKET EXTERIOR WINDOWS- PHASE 1	6-Building Code Compliance		Research Lab- 123,497 Office/Computer- 36,257 Other Assignable- 4940 Teaching Lab- 4564 Auditorium/Exhibit-3013 Campus Spt Svs-389	Staff/Faculty-362 Students-9	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.62	Teaching Lab--56 Research Lab-269 Office/Computer-129	Teaching Lab-81.5 Research Lab-459.09 Office/Computer-281.06
94	UF	Mark Helms	markhelms@ufl.edu	COMMUNICORE ASBESTOS ABATEMENT-PIPE CHASE/CEILING PHASE 2	0001-Main Campus	0203-Communicore	$ 391,700	ASBESTOS ABATEMENT-PIPE CHASE/CEILING PHASE 2	4-Environmental Deficiencies		Office/Computer- 45,377 Study- 38,639 Research Lab- 38,211 Teaching Lab- 33,257 Classroom-20,484 Other Assignable- 16,039 Campus Spt Svs- 1132 Instructional Media-960	Staff/Faculty- 201 Students-966	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.63	Classroom-11017 Teaching Lab-849 Research Lab-99 Office/Computer-512	Classroom-18.5 Teaching Lab-39.17 Research Lab-80.49 Office/Computer-88.6
95	UF	Mark Helms	markhelms@ufl.edu	MCKNIGHT BRAIN INSTITUTE WALL FINISHES	0001-Main Campus	0059-Mcknight Brain Institute	$ 777,800	WALL FINISHES	6-Building Code Compliance		Research Lab- 72162 Office/Computer- 35144 Other Assignable- 6007 Study- 544 Campus Spt Svs- 114	Staff/Faculty- 302 Students- 14	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.64	Research Lab-292 Office/Computer-292	Research Lab-247.13 Office/Computer-120.35
96	UF	Mark Helms	markhelms@ufl.edu	NORMAN HALL BRICK SPALLING, TUCK POINT AND SEAL, LANDINGS LEAKING	0001-Main Campus	0101-James W. Norman Hall	$ 1,119,200	BRICK SPALLING, TUCK POINT AND SEAL, LANDINGS LEAKING	6-Building Code Compliance		Office/Computer-20157 Classroom-11906 Study-5100 Teaching Lab-4033 Other Assignable-3375 Campus Spt Svs-1778 Instructional Media-178	Staff/Faculty-94 Students-2322	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.65	Classroom-707 Teaching Lab-124 Office/Computer-90	Classroom-16.84 Teaching Lab-32.52 Office/Computer-223.96
97	UF	Mark Helms	markhelms@ufl.edu	PHILLIPS CENTER AWNING REPLACEMENT	0001-Main Campus	0315-Phillips Center For The Performing Arts	$ 1,399,000	AWNING REPLACEMENT			Auditorium/Exhibit- 33,141 Office/Computer- 2,466 Other Assignable- 328	Staff/Faculty-32 Students- 2 Visitors- 1700	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.66	Office/Computer- 17	Office/Computer-145.05
98	UF	Mark Helms	markhelms@ufl.edu	SMATHERS LIBRARY COMPLETE MASONARY, WINDOW WATER REPAIR AND PREVENTION	0001-Main Campus	0005-George A. Smathers Library	$ 1,678,700	COMPLETE MASONARY, WINDOW WATER REPAIR AND PREVENTION	6-Building Code Compliance		Study- 54,049 Office/Computer- 15,505 Other Assignable- 6,353	Staff/Faculty- 51 Students- 800	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.67	Office/Computer-132	Office/Computer-120.63
99	UF	Mark Helms	markhelms@ufl.edu	FINE ARTS C REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	0001-Main Campus	0599-Fine Arts C	$ 223,900	REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	2-Critical Life Safety		Teaching Lab- 32820 Office/Computer- 9818 Classroom- 4913 Study- 1600 Aduitorium/Exhibit- 990	Staff/Faculty- 27 Students-1548	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.68	Classroom-249 Teaching Lab-820 Office/Computer-232	Classroom-19.73 Teaching Lab-40.02 Office/Computer-42.31
100	UF	Mark Helms	markhelms@ufl.edu	COMMUNICORE ELECTRICAL DISTRBUTION THROUGHOUT	0001-Main Campus	0203-Communicore	$ 4,271,300	ELECTRICAL DISTRBUTION THROUGHOUT	2-Critical Life Safety		Office/Computer- 45,377 Study- 38,639 Research Lab- 38,211 Teaching Lab- 33,257 Classroom-20,484 Other Assignable- 16,039 Campus Spt Svs- 1132 Instructional Media-960	Staff/Faculty- 201 Students-966	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.69	Classroom-11017 Teaching Lab-849 Research Lab-99 Office/Computer-512	Classroom-18.5 Teaching Lab-39.17 Research Lab-80.49 Office/Computer-88.6
101	UF	Mark Helms	markhelms@ufl.edu	COMMUNICORE REPLACE FIRE ALARM DEVICES	0001-Main Campus	0203-Communicore	$ 839,400	REPLACE FIRE ALARM DEVICES	2-Critical Life Safety		Office/Computer- 45,377 Study- 38,639 Research Lab- 38,211 Teaching Lab- 33,257 Classroom-20,484 Other Assignable- 16,039 Campus Spt Svs- 1132 Instructional Media-960	Staff/Faculty- 201 Students-966	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.70	Classroom-11017 Teaching Lab-849 Research Lab-99 Office/Computer-512	Classroom-18.5 Teaching Lab-39.17 Research Lab-80.49 Office/Computer-88.6

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102	UF	Mark Helms	markhelms@ufl.edu	LEIGH HALL REPLACE GENERATOR	0001-Main Campus	0009-Townes R. Leigh Hall	$ 151,100	REPLACE GENERATOR	2-Critical Life Safety		Research Lab- 17433 Office/Computer- 16449 Teaching Lab- 12552 Classroom- 3493 Campus Spt Svs- 2387	Staff/Faculty- 46 Students- 1403	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.71	Classroom-196 Teaching Lab-241 Research Lab-185 Office/Computer-92	Classroom-17.82 Teaching Lab-52.08 Research Lab-94.23 Office/Computer-178.79
103	UF	Mark Helms	markhelms@ufl.edu	MARSTON SCIENCE LIBRARY REPLACE GENERATOR	0001-Main Campus	0043-Robert Marston Science Library	$ 184,700	REPLACE GENERATOR	2-Critical Life Safety		Study- 81337 Office/Computer-3931 Other Assignable-3106 Teaching Lab-729	Staff/Faculty-21 Students-4050	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.72	Teaching Lab-23 Office/Computer-38	Teaching Lab-31.69 Office/Computer-103.44
104	UF	Mark Helms	markhelms@ufl.edu	WALKER HALL REPLACE GENERATOR	0001-Main Campus	0003-Col. Edgar S. Walker Hall	$ 123,200	REPLACE GENERATOR	2-Critical Life Safety		Office/Computer-9349 Campus Spt Svs- 250	Staff/Faculty- 33 Students- 55	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.73	Office/Computer-126	Office/Computer-74.19
105	UF	Mark Helms	markhelms@ufl.edu	BASIC SCIENCE MCC 1 AND 2 ROOM B3-48	0001-Main Campus	0206-Basic Science Building	$ 895,300	MCC 1 AND 2 ROOM B3-48	2-Critical Life Safety		Research Lab- 26,046 Office/Computer- 10,723	Staff/Faculty- 84 Students-1987	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.74	Research Lab-60 Office/Computer-144	Research Lab-434.1 Office/Computer-74.46
106	UF	Mark Helms	markhelms@ufl.edu	CLINICAL SCIENCES MCC ROOM VH-60,VH-83,VH-151, VC-60A	0001-Main Campus	0215-Veterinary Clinical Sciences	$ 839,400	MCC ROOM VH-60,VH-83,VH-151, VC-60A	2-Critical Life Safety		Other Assignable-42,194 Office/Computer- 25032 Research Lab- 11,940 Campus Spt Svs- 2123 Teaching Lab- 965	Staff/Faculty- 204 Students- 1295	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.75	Teaching Lab-22 Research Lab-39 Office/Computer-201	Teaching Lab- 43.86 Research Lab-306.15 Office/Computer-124
107	UF	Mark Helms	markhelms@ufl.edu	GENERAL SERVICES REPLACEMENT OF FIRE ALARM PANELS	0001-Main Campus	0204-General Services	$ 279,800	REPLACEMENT OF FIRE ALARM PANELS	2-Critical Life Safety		Office/Computer- 12755 Campus Spt Svs-6581 Other Assignable-2733 Research lab- 68	Staff/Faculty-66	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.76	Research Lab-2 Office/Computer-99	Research Lab-34 Office/Computer-128.83
108	UF	Mark Helms	markhelms@ufl.edu	HUMAN TOXICLOGY FIRE ALARM INSTALL=PORTION OF BUILDING HAS NO FA DEVICES	0001-Main Campus	0471-Center for Environmental & Human Toxicology	$ 223,900	FIRE ALARM INSTALL=PORTION OF BUILDING HAS NO FA DEVICES	2-Critical Life Safety		Research Lab-5407 Office/Computer-1564	Staff/Faculty-18	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.77	Research Lab-19 Office/Computer-20	Research Lab- 284.57 Office/Computer-78.2
109	UF	Mark Helms	markhelms@ufl.edu	BARTRAM HALL REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	0001-Main Campus	0747-William Bartram Hall	$ 279,800	REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	2-Critical Life Safety		Research Lab-15207 Office/Computer-8501 Teaching Lab-4241 Classroom-825 Campus Spt Svs- 681 Study- 395	Staff/Faculty-83 Students-1092	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.78	Classroom-60 Teaching Lab-83 Research Lab-99 Office/Computer-61	Classroom-13.75 Research Lab-153.60 Office/Computer-139.36
110	UF	Mark Helms	markhelms@ufl.edu	CARLTON AUDITORIUM REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	0001-Main Campus	0022-William G. Carleton Auditorium	$ 223,900	REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	2-Critical Life Safety		Classroom-8609	Staff/Faculty-10 Students-3445	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.79	Classroom-679	Classroom-12.67
111	UF	Mark Helms	markhelms@ufl.edu	NORMAN HALL REPLACE FIRE ALARM PANEL NORMAN ADDITION	0001-Main Campus	0103-James W. Norman Hall Addition	$ 223,900	REPLACE FIRE ALARM PANEL NORMAN ADDITION	2-Critical Life Safety		Office/Computer- 41415 Study- 23013 Teaching Lab- 5081 Other Assignable- 2094 Research Lab- 1612 Classroom- 1501 Instructional Media- 784 Campus Spt Svs- 659	Staff/Faculty- 96 Students- 315	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.80	Classroom-46 Teaching Lab-185 Research Lab-10 Office/Computer-289	Classroom-32.63 Teaching Lab-27.46 Research Lab-161.2 Office/Computer-143.30
112	UF	Mark Helms	markhelms@ufl.edu	COMMUNICORE MCC BASEMENT	0001-Main Campus	0203-Communicore	$ 223,900	MCC BASEMENT	2-Critical Life Safety		Office/Computer- 45,377 Study- 38,639 Research Lab- 38,211 Teaching Lab- 33,257 Classroom-20,484 Other Assignable- 16,039 Campus Spt Svs- 1132 Instructional Media-960	Staff/Faculty- 201 Students-966	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.81	Classroom-11017 Teaching Lab-849 Research Lab-99 Office/Computer-512	Classroom-18.5 Teaching Lab-39.17 Research Lab-80.49 Office/Computer-88.6
113	UF	Mark Helms	markhelms@ufl.edu	COMMUNICORE TRANSFORMER T3/T4 REPLACEMENT	0001-Main Campus	0203-Communicore	$ 179,100	TRANSFORMER T3/T4 REPLACEMENT	2-Critical Life Safety		Utility Project	N/A	N/A	N/A	N/A
114	UF	Mark Helms	markhelms@ufl.edu	ACADEMIC RESEARCH BLDG NEW FA PANEL/DEVICES- END OF USEFUL LIFE/PARTS OBSOLETE	0001-Main Campus	0201-Academic Research Building	$ 1,119,200	NEW FA PANEL/DEVICES-END OF USEFUL LIFE/PARTS OBSOLETE	2-Critical Life Safety		Research Lab- 92043 Office/Computer- 29836 Campus Spt Svs- 1879 Study- 234	Staff/Faculty- 351 Students-29	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.81	Research Lab-373 Office/Computer-435	Research Lab-246.76 Office/Computer-68.58
115	UF	Mark Helms	markhelms@ufl.edu	CHEMISTRY LAB BUILDING NEW INSTALLATION OF GENERATOR	0001-Main Campus	0028-Chemistry Laboratory	$ 559,600	NEW INSTALLATION OF GENERATOR	2-Critical Life Safety		Utility Project	N/A	N/A	N/A	N/A
116	UF	Mark Helms	markhelms@ufl.edu	SISLER HALL NEW INSTALLATION OF GENERATOR	0001-Main Campus	0688-Harry H. Sisler Hall	$ 559,600	NEW INSTALLATION OF GENERATOR	2-Critical Life Safety		Utility Project	N/A	N/A	N/A	N/A

Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Buidling # & Name	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor
117	UF	Mark Helms	markhelms@ufl.edu	FOOD ANIMAL CLINIC HMCC-H ROOM VF-12	0001-Main Campus	0216-Vet Med Food Animal Clinic	$ 56,000	HMCC-H ROOM VF-12	2-Critical Life Safety		Other Assignable- 6509 Office/Computer-185 Research Lab- 167	Staff/Faculty-6	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.81	Research Lab-1 Office/Computer-1	Research Lab-167 Office/Computer-185
118	UF	Mark Helms	markhelms@ufl.edu	O'CONNELL CENTER REPLACE POOL AND MECHANICAL EQUIPMENT	0001-Main Campus	0094-Stephen C. O'Connell Center	$ 4,000,000	OL AND MECHANICAL EQUIPM	6-Building Code Compliance		Other Assignable- 79,734 Gym- 62,209 Office/Computer-9013 Auditorium/Exhibit- 6677 Teaching Lab- 3421	Staff/Faculty- 14 (does not include part time/seasonal workers) Students- 108 Visitors- 10,133	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.81	Teaching Lab-55 Office/Computer-31	Teaching Lab-62.2 Office/Computer-290.74
119	UF	Mark Helms	markhelms@ufl.edu	STETSON MEDICAL SCIENCES TRANSFORMER WORK, PWR CTR 1 AND 2- M WING EAST SIDE AND MIDDLE	0001-Main Campus	0445-Stetson Medical Sciences	$ 123,700	TRANSFORMER WORK, PWR CTR 1 AND 2- M WING EAST SIDE AND MIDDLE	2-Critical Life Safety		Office/Computer- 107,251 Research Lab- 78,869 Campus Spt Svs- 11,014 Other Assignable-6034 Classroom- 5138 Teaching Lab- 615 Study- 483 Auditorium/Exhibit-165	Staff/Faculty-698 Students-563	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.81	Classroom-206 Teaching Lab-6 Research Lab-1489 Office/Computer-1004	Classroom-9.73 Teaching Lab-102.5 Research Lab-52.96 Office/Computer-106.82
120	UF	Mark Helms	markhelms@ufl.edu	PHYSICS REPLACE GENERATOR	0001-Main Campus	0092-Physics Building	$ 251,900	REPLACE GENERATOR	2-Critical Life Safety		Utility Project	N/A	N/A	N/A	N/A
121	UF	Mark Helms	markhelms@ufl.edu	RHINES HALL REPLACE GENERATOR	0001-Main Campus	0184-Frederick N Rhines Hall	$ 184,700	REPLACE GENERATOR	2-Critical Life Safety		Utility Project	N/A	N/A	N/A	N/A
122	UF	Mark Helms	markhelms@ufl.edu	GRINTER HALL CONTROLLER UPGRADE FOR ELEVATOR 002-1	0001-Main Campus	0002-Linton E. Grinter Hall	$ 391,700	CONTROLLER UPGRADE FOR ELEVATOR 002-1	6-Building Code Compliance		Office/Computer- 30567 Study-633 Auditorium/Exhibit-141	Staff/Faculty-132 Students-55	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.81	Office/Computer-290	Office/Computer-105.40
123	UF	Mark Helms	markhelms@ufl.edu	DAUER HALL FULL MODIFICATION OF ELEVATOR 111-1	0001-Main Campus	0111-Manning J. Dauer Hall	$ 391,700	FULL MODIFICATION OF ELEVATOR 111-1	6-Building Code Compliance		Office/Computer- 24,994 Other Assignable- 4281 Research Lab- 3480 Study- 972 Classroom- 378 Campus Spt Svs- 343	Staff/Faculty-44 Students- 107	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.81	Classroom-20 Research Lab-26 Office/Computer-327	Classroom-18.9 Research Lab-37.02 Office/Computer-76.43
124	UF	Mark Helms	markhelms@ufl.edu	MATERIALS ENGINEERING FULL MODIFICATION OF ELEVATOR 719-1	0001-Main Campus	0719-Materials Engineering	$ 391,700	FULL MODIFICATION OF ELEVATOR 719-1	6-Building Code Compliance		Research Lab- 11052 Office/Computer-9327 Teaching Lab-509	Staff/Faculty-106 Students-3	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.81	Teaching Lab-3 Research Lab-31 Office/Computer-112	Teaching Lab-169.67 Research Lab-356.51 Office/Computer-83.27
125	UF	Mark Helms	markhelms@ufl.edu	BLEDSOE DRIVE RESURFACE ROADWAY	0001-Main Campus	Campus-Campus	$ 279,800	RESURFACE ROADWAY	4-Environmental Deficiencies		Roadway/Infrastructure Project	N/A	N/A	N/A	N/A
126	UF	Mark Helms	markhelms@ufl.edu	MECHANICAL ENGINEERING FULL MODIFICATION OF ELEVATOR 720-1	0001-Main Campus	0720-Mechanical & Aerospace Eng B	$ 391,700	FULL MODIFICATION OF ELEVATOR 720-1	6-Building Code Compliance		Research Lab-11346 Office/Computer-8594 Clasroom-2917 Teaching Lab-434	Staff/Faculty-55 Students-1076	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.81	Classroom-182 Teaching Lab-20 Research Lab-143 Office/Computer-51	Classroom-16.02 Teaching Lab-21.7 Research Lab-79.34 Office/Computer-168.50
127	UF	Mark Helms	markhelms@ufl.edu	WILLIAMSON HALL FULL ELEVATOR MODERNIZATION 100-1	0001-Main Campus	0100-Robert C. Williamson Hall	$ 391,700	FULL ELEVATOR MODERNIZATION 100-1	6-Building Code Compliance		Research Lab- 24,096 Office/Computer- 11,200 Teaching Lab- 4164 Classroom- 2976 Campus Support- 153	Staff/Faculty- 47 Students-1480	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.82	Classroom-213 Teaching Lab- 194 Research Lab-135 Office/Computer-93	Classroom-13.97 Teaching Lab-21.46 Research Lab-178.48 Office/Computer-120.43
128	UF	Mark Helms	markhelms@ufl.edu	COMPUTER SCIENCE FULL MODIFICATION OF ELEVATOR 42-1	0001-Main Campus	0042-Computer Sciences/Engineering	$ 391,700	FULL MODIFICATION OF ELEVATOR 42-1	6-Building Code Compliance		Office/Computer-23595 Research Lab-15377 Classroom-13756 Study-1132 Other Assignable-1,098 Campus Spt Svs-371	Staff/Faculty-139 Students-7365	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.83	Classroom-826 Teaching Lab-353 Research Lab-100 Office/Computer-292	Classroom-16.65 Teaching Lab-33.32 Research Lab-153.77 Office/Computer-80.80
129	UF	Mark Helms	markhelms@ufl.edu	CONSTANT THEATRE ELEVATOR MODERNIZATION - HYDRAULIC 2-5 FLOORS	0001-Main Campus	0687-H. Philip Constans Theatre	$ 447,700	ELEVATOR MODERNIZATION - HYDRAULIC 2-5 FLOORS	6-Building Code Compliance		Auditorium/Exhibit-23239 Teaching Lab-17264 Office/Computer-4819	Staff/Faculty-53 Students-375	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.84	Teaching Lab-528 Office/Computer-67	Teaching Lab-32.69 Office/Computer-71.92
130	UF	Mark Helms	markhelms@ufl.edu	WEAVER FINE ARTS A ELEVATOR MODERNIZATION - HYDRAULIC 2-5 FLOORS	0001-Main Campus	0597-Fine Arts A	$ 447,700	ELEVATOR MODERNIZATION - HYDRAULIC 2-5 FLOORS	6-Building Code Compliance		Study-8314 Office/Computer-6608	Staff/Faculty-27 Students-597	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.85	Office/Computer-443	Office/Computer-14.9
131	UF	Mark Helms	markhelms@ufl.edu	TREEO CENTER REPLACE DOMESTIC WATER PIPING	0005-TREEO CENTER	0259-Treeo Center	$ 279,800	REPLACE DOMESTIC WATER PIPING	3-Water Quality		Utility Project	N/A	N/A	N/A	N/A
132	UF	Mark Helms	markhelms@ufl.edu	MECHANICAL & AEROSPACE A REPLACE DOMESTIC WATER PIPING	0001-Main Campus	0725-Mechanical & Aerospace Eng A	$ 447,700	REPLACE DOMESTIC WATER PIPING	3-Water Quality		Utility Project	N/A	N/A	N/A	N/A
133	UF	Mark Helms	markhelms@ufl.edu	MAE B REPLACE DOMESTIC WATER PIPING	0001-Main Campus	0720-Mechanical & Aerospace Eng B	$ 347,000	REPLACE DOMESTIC WATER PIPING	3-Water Quality		Utility Project	N/A	N/A	N/A	N/A

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134	UF	Mark Helms	markhelms@ufl.edu	FLORIDA GYM POOL REPLACE- PHASE 2	0001-Main Campus	0093-Florida Outdoor Pool	$ 2,238,300	POOL REPLACE- PHASE 2	6-Building Code Compliance		Utility Project	N/A	N/A	N/A	N/A
135	UF	Mark Helms	markhelms@ufl.edu	STETSON MEDICAL SCIENCES DOMESTIC PIPING REPLACEMENT- PHASE 2	0001-Main Campus	0445-Stetson Medical Sciences	$ 503,700	DOMESTIC PIPING REPLACEMENT- PHASE 2	3-Water Quality		Office/Computer- 107,251 Research Lab- 78,869 Campus Spt Svs- 11,014 Other Assignable-6034 Classroom- 5138 Teaching Lab- 615 Study- 483 Auditorium/Exhibit-165	Staff/Faculty-698 Students-563	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.85	Classroom-206 Teaching Lab-6 Research Lab-1489 Office/Computer-1004	Classroom-9.73 Teaching Lab-102.5 Research Lab-52.96 Office/Computer-106.82
136	UF	Mark Helms	markhelms@ufl.edu	MCCARTY DRIVE REMOVE ASPHAULT AND INSTALL CONCRETE ROADWAY	0001-Main Campus	Campus-Campus	$ 1,119,200	REMOVE ASPHAULT AND INSTALL CONCRETE ROADWAY	5-ADA Compliance		Roadway/Infrastructure Project	N/A	N/A	N/A	N/A
137	UF	Mark Helms	markhelms@ufl.edu	FOOD SCIENCE RECOVER ROOF SECTION 1 (INST. 1985)	0001-Main Campus	0475-Food Science & Human Nutrition	$ 375,000	RECOVER ROOF SECTION 1 (INST. 1985)	2-Critical Life Safety		Research Lab- 12459 Teaching Lab-7990 Office/Computer-7204 Campus Spt Svs-198	Staff/Faculty-63 Students-99	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.85	Teaching Lab- 87 Research Lab-80 Office/Computer-136	Teaching Lab-91.83 Research Lab-155.73 Office/Computer-52.97
138	UF	Mark Helms	markhelms@ufl.edu	McCARTY C REPLACE AHU	0001-Main Campus	0497-Dan McCarty Hall C	$ 671,500	REPLACE AHU	1-Air Quality		Office/Computer-7609 Research Lab-2941 Classroom-2924 Other Assignable-507	Staff/Faculty-36 Students-2101	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.86	Classroom-275 Research Lab-71 Office/Computer-115	Classroom-10.63 Research Lab-41.42 Office/Computer-66.16
139	UF	Mark Helms	markhelms@ufl.edu	MCCARTY B REPLACE 5 HVAC	0001-Main Campus	0496-Dan McCarty Hall B	$ 1,958,500	REPLACE 5 HVAC	1-Air Quality		Office/Computer-15569 Classroom-4668 Research Lab-2174 Study-1670 Teaching Lab-1489	Staff/Faculty-92 Students-956	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.87	Classroom-296 Teaching Lab-56 ResearchLab-66 Office/Computer-260	Classroom-15.77 Teaching Lab-26.58 Research Lab-32.93 Office/Computer-59.88
140	UF	Mark Helms	markhelms@ufl.edu	MCARTY B BELOW GRADE WATER INTRUSION	0001-Main Campus	0496-Dan McCarty Hall B	$ 279,800	BELOW GRADE WATER INTRUSION	6-Building Code Compliance		Office/Computer-15569 Classroom-4668 Research Lab-2174 Study-1670 Teaching Lab-1489	Staff/Faculty-92 Students-956	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.88	Classroom-296 Teaching Lab-56 ResearchLab-66 Office/Computer-260	Classroom-15.77 Teaching Lab-26.58 Research Lab-32.93 Office/Computer-59.88
141	UF	Mark Helms	markhelms@ufl.edu	Shared Use Path	0001-Main Campus	Campus-Campus	$ 1,000,000	ADA ACCESS	5-ADA Compliance	New project added to list. Critical need to address ADA compliance issues with sidewalk	Roadway/Infrastructure Project	N/A	N/A	N/A	N/A
142	UF	Mark Helms	markhelms@ufl.edu	Liberty Pond Retaining Wall and Structure	0001-Main Campus	Campus-Campus	$ 1,000,000		4-Environmental Deficiencies	New project added to list. The pond retaining wall and structure as exceeded its useful life.	Roadway/Infrastructure Project	N/A	N/A	N/A	N/A
143	UF	Mark Helms	markhelms@ufl.edu	BASIC SCIENCE LAB SANITARY PIPING REPLACEMENT- GLASS TO PVC	0001-Main Campus	0206-Basic Science Building	$ 369,400	LAB SANITARY PIPING REPLACEMENT- GLASS TO PVC	4-Environmental Deficiencies		Utility Project	N/A	N/A	N/A	N/A
144	UF	Mark Helms	markhelms@ufl.edu	COMMUNICORE SANITARY CAST IRON REPLACEMENT	0001-Main Campus	0203-Communicore	$ 447,700	SANITARY CAST IRON REPLACEMENT	4-Environmental Deficiencies		Utility Project	N/A	N/A	N/A	N/A
145	UF	Mark Helms	markhelms@ufl.edu	MUSIC BUILDING MUSIC BUILDING REPLACE DOMESTIC WATER PIPING	0001-Main Campus	0117-Music Building	$ 335,800	MUSIC BUILDING REPLACE DOMESTIC WATER PIPING	3-Water Quality		Utility Project	N/A	N/A	N/A	N/A
146	UF	Mark Helms	markhelms@ufl.edu	FINE ARTC C FINE ARTS C - REPLACE DOMESTIC WATER PIPING	0001-Main Campus	0599-Fine Arts C	$ 391,700	FINE ARTS C - REPLACE DOMESTIC WATER PIPING	3-Water Quality		Utility Project	N/A	N/A	N/A	N/A
147	UF	Mark Helms	markhelms@ufl.edu	VAN FLEET HALL REPLACE DOMESTIC WATER PIPING	0001-Main Campus	0023-Gen. James A. Van Fleet Hall	$ 223,900	REPLACE DOMESTIC WATER PIPING	3-Water Quality		Utility Project	N/A	N/A	N/A	N/A
148	UF	Mark Helms	markhelms@ufl.edu	TIGERT HALL FIRE SPRINKLER SYSTEM INSTALL	0001-Main Campus	0026-John J. Tigert Hall	$ 167,900	FIRE SPRINKLER SYSTEM INSTALL	2-Critical Life Safety		Office/Computer- 47835	Staff/Faculty-187	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.88	Office/Computer-620	Office/Computer-77.15
149	UF	Mark Helms	markhelms@ufl.edu	FINE ARTS D REPLACE DOMESTIC WATER PIPING	0001-Main Campus	0269-Fine Arts D	$ 223,900	REPLACE DOMESTIC WATER PIPING	3-Water Quality		Utility Project	N/A	N/A	N/A	N/A
150	UF	Mark Helms	markhelms@ufl.edu	DENTAL SCIENCES BUILDING SEWER LINE FROM SHANDS TO DENTAL REPAIR- PHASE 2	0001-Main Campus	0205-Dental Science	$ 475,700	SEWER LINE FROM SHANDS TO DENTAL REPAIR- PHASE 2	4-Environmental Deficiencies		Utility Project	N/A	N/A	N/A	N/A
151	UF	Mark Helms	markhelms@ufl.edu	WHITNEY LAB REPLACE COPPER WITH PVC & Plumbing Repairs	1801-Whitney Laboratory	1012-Whitney Laboratory Marine Lab	$ 391,800	REPLACE COPPER WITH PVC	6-Building Code Compliance		Research Lab-16064 Office/Computer-1534 Campus Spt Svs-161	Staff/Faculty-52	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.88	Research Lab-70 Office/Computer-7	Research Lab-229.48 Office/Computer-219.14
152	UF	Mark Helms	markhelms@ufl.edu	GRINTER HALL Replace 6 AHUs (AHU 3, 4, 5, 6, 7 and 8)	0001-Main Campus	0002-Linton E. Grinter Hall	$ 671,500	Replace 6 AHUs (AHU 3, 4, 5, 6, 7 and 8)	1-Air Quality		Office/Computer- 30567 Study-633 Auditorium/Exhibit-141	Staff/Faculty-132 Students-55	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.88	Office/Computer-290	Office/Computer-105.40
153	UF	Mark Helms	markhelms@ufl.edu	CANCER GENETICS HHW REPAIR/REPLACEMENT- PHASE 3	0001-Main Campus	1376-Cancer/Genetics Research Complex	$ 95,200	HHW REPAIR/REPLACEMENT- PHASE 3	1-Air Quality		Utility Project	N/A	N/A	N/A	N/A
154	UF	Mark Helms	markhelms@ufl.edu	LEIGH HALL ROOF EXHAUST FAN	0001-Main Campus	0009-Townes R. Leigh Hall	$ 167,900	ROOF EXHAUST FAN	1-Air Quality		Research Lab- 17433 Office/Computer- 16449 Teaching Lab- 12552 Classroom- 3493 Campus Spt Svs- 2387	Staff/Faculty- 46 Students- 1403	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.88	Classroom-196 Teaching Lab-241 Research Lab-185 Office/Computer-92	Classroom-17.82 Teaching Lab-52.08 Research Lab-94.23 Office/Computer-178.79

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155	UF	Mark Helms	markhelms@ufl.edu	TIGERT HALL REPLACE AHU 5,6 AND 7 AND WORK ON CONTROLS	0001-Main Campus	0026-John J. Tigert Hall	$ 783,400	REPLACE AHU 5,6 AND 7 AND WORK ON CONTROLS	1-Air Quality		Office/Computer- 47835	Staff/Faculty-187	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.89	Office/Computer-620	Office/Computer-77.15
156	UF	Mark Helms	markhelms@ufl.edu	COMPUTER SCIENCES REPLACE 11 AHU UNITS	0001-Main Campus	0042-Computer Sciences/Engineering	$ 1,454,900	REPLACE 11 AHU UNITS	1-Air Quality		Office/Computer-23595 Research Lab-15377 Classroom-13756 Study-1132 Other Assignable-1,098 Campus Spt Svs-371	Staff/Faculty-139 Students-7365	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.90	Classroom-826 Teaching Lab-353 Research Lab-100 Office/Computer-292	Classroom-16.65 Teaching Lab-33.32 Research Lab-153.77 Office/Computer-80.80
157	UF	Mark Helms	markhelms@ufl.edu	ENGINEERING BUILDING HVAC CONTROLS SYSTEM WET	0001-Main Campus	0033-Engineering	$ 2,797,900	HVAC CONTROLS SYSTEM WET	1-Air Quality		Research Lab- 33966 Office/Computer-25222 Teaching Lab-11127 Classroom-9969 Other Assignable- 55	Staff/Faculty-218 Students-1968	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.91	Classroom- 494 Teachign Lab-351 Research Lab-320 Office/Computer-3018	Classroom-20.18 Teaching Lab-31.70 Research Lab-106.14 Office/Computer-81.88
158	UF	Mark Helms	markhelms@ufl.edu	MARSTON SCIENCE LIBRARY REPLACE 8 AHU UNITS (1-8)	0001-Main Campus	0043-Robert Marston Science Library	$ 1,085,600	REPLACE 8 AHU UNITS (1-8)	1-Air Quality		Study- 81337 Office/Computer-3931 Other Assignable-3106 Teaching Lab-729	Staff/Faculty-21 Students-4050	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.92	Teaching Lab-23 Office/Computer-38	Teaching Lab-31.69 Office/Computer-103.44
159	UF	Mark Helms	markhelms@ufl.edu	HUMAN DEVELOPMENT CENTER HVAC DISTRIBUTION NETWORKS	0109-DAIRY UNIT/AGRONOMY FORAGE HAGUE	0445-Stetson Medical Sciences	$ 1,678,700	HVAC DISTRIBUTION NETWORKS	1-Air Quality		Office/Computer- 107,251 Research Lab- 78,869 Campus Spt Svs- 11,014 Other Assignable-6034 Classroom- 5138 Teaching Lab- 615 Study- 483 Auditorium/Exhibit-165	Staff/Faculty-698 Students-563	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.93	Classroom-206 Teaching Lab-6 Research Lab-1489 Office/Computer-1004	Classroom-9.73 Teaching Lab-102.5 Research Lab-52.96 Office/Computer-106.82
160	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Animal Sciences - Meats Lab Freezer/Coolers Critical Repairs	UF/ Main Campus	B0459	$ 400,000	Perform critical repairs to the Meats Lab. These repairs will help maintain health inspector compliance and allow for proper education of Animal Science students.	Building Code Compliance		Research Lab- 20115 Office/Computer- 12,781 Teaching Lab- 4419 Study- 776 Campus Spt Svs- 238 Other Assignable- 47	Staff/Faculty-66 Students-363	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.93	Teaching Lab-172 Research Lab-36 Office/Computer-109	Teaching Lab-25.69 Research Lab-558.75 Office/Computer-54
161	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Microbiology & Cell Sciences - Replacing HVAC System	UF/ Main Campus	B0981	$ 750,000	Replacement is needed for the building's HVAC System Phoenix style valves which are 30 years old and constantly failing.	Air Quality	New project added to list. Last remaining components from the original HVAC system - the components are failing.	Research Lab- 30,131 Office/Computer- 8270 Teaching Lab- 6630 Other Assignable- 726 Study- 289 Campus Spt Svs- 97	Staff/Faculty-98 Students-922	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.94	Teaching Lab-136 Research Lab-79 Office/Computer-145	Teaching Lab-48.75 Research Lab-381.40 Office/Computer-57.03
162	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Citrus Research & Education Center - Critical Repairs	UF/ Lake Alfred	B7122	$ 750,000	Due to termite damage, this building is suffering from some structural concerns that need to be addressed.	Building Code Compliance		Research Lab- 23365 Other Assignable- 3939 Office/Computer-3547 Campus Spt Svs- 281	Staff/Faculty-38	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.95	Research Lab-38 Office/Computer-33	Research Lab-614.86 Office/Computer-107.48
163	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Citrus Research & Education Center - Replace HVAC System	UF/ Lake Alfred	B7124	$ 1,200,000	The third floor HVAC systems need to be replaced. This project would be Phase 4 of 4, which will lead to completion.	Air Quality		Research Lab- 23365 Other Asignable- 3939 Office/Computer-3547 Campus Spt Svs- 281	Staff/Faculty-38	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.96	Research Lab-35 Office/Computer-69	Research Lab- 341.34 Office/Computer-132.65
164	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	North Florida Research & Education Center - Replace Chiller	UF/Quincy	B7910	$ 850,000	Replacement of the aging chiller is needed. The new chiller will reduce utility usage, staff time, repair costs and provide reliable redundancy.	Air Quality		Utility Project	N/A	N/A	N/A	N/A
165	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Indian River Research & Education Center - Replace Chiller at Quarantine facility	UF/ Ft. Pierce	B7343	$ 850,000	Replacement of the aging chiller is needed. The new chiller will reduce utility usage, staff time, repair costs and provide reliable redundancy.	Air Quality		Utility Project	N/A	N/A	N/A	N/A
166	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Mid-Florida Research & Education Center - Replace Chiller	UF/ Apopka	B4027	$ 500,000	Replacement of the aging chiller is needed.	Air Quality		Utility Project	N/A	N/A	N/A	N/A
167	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Everglades Research & Education Center - Replace Chiller	UF/ Belle Glade	B7475 & 7499	$ 650,000	Replacement of the aging chiller and associated pumps is needed.	Air Quality		Utility Project	N/A	N/A	N/A	N/A

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168	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Tropical Research & Education Center - Replace Chiller	UF/ Homestead	B8247	$ 500,000	Replacement of the aging chiller is needed.	Air Quality		Utility Project	N/A	N/A	N/A	N/A
169	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Animal Sciences - HVAC Duct & BAS Replacement	UF/ Main Campus	B0459 & B0499	$ 2,350,000	AHU's have been replaced and in Phases 1-4. To complete the required outdoor air requirements new ductwork and BAS system is needed to complete. This is for the next Phase 5 of 8 remain to be completed.	Air Quality		Research Lab- 20115 Office/Computer- 12,781 Teaching Lab- 4419 Study- 776 Campus Spt Svs- 238 Other Assignable- 47	Staff/Faculty-66 Students-363	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.96	Teaching Lab-172 Research Lab-36 Office/Computer-109	Teaching Lab-25.69 Research Lab-558.75 Office/Computer-54
170	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	North Florida Research & Education Center - Septic Removals to City System	UF/Quincy	S2001	$ 240,000	Remove outdated septic system and connect to the city sewage system.	Environmental Deficiencies		Utility Project	N/A	N/A	N/A	N/A
171	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Statewide Greenhouse Refurbishment	UF/Statewide		$ 1,500,000	Statewide there is a backlog of greenhouse defer maintenance needs. These funds will begin to repair and correct greenhouse facility deficiencies.	Building Code Compliance		Many	Many	Many	Many	Many
172	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Everglades Research & Education Center - Critical Repairs	UF/ Belle Glade	B7499	$ 750,000	The research labs within this facility need critical repairs completed to ensure safe and effective work environment.	Building Code Compliance		Research Lab- 10281 Office/Computer-3402 Other Assignable- 203	Staff/Faculty-31	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.96	Research Lab-35 Office/Computer-34	Research Lab-293.74 Office/Computer-100.05
173	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Fifield Hall - Boiler Replacement	UF/ Main Campus	B0716	$ 60,000	This project is only for design needs to support the replacement of five boilers. These boilers support 109,103 square feet of teaching, research, and administrative needs.	Air Quality		Utility Project	N/A	N/A	N/A	N/A
174	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Santa Fe Beef Research Unit - Repair Bridge, Roadway, and Drainage	UF/ Santa Fe	S0120	$ 100,000	Several hurricanes have eroded away the main roadway and the bridge/culvert stream structure needs repaired.	Environmental Deficiencies		Utility Project	N/A	N/A	N/A	N/A
175	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	Hastings Agricultural Extension Center	UF/ Hastings	B8706 & 8711	$ 600,000	An outdated farm support building needs to be demolished and replaced with a functional building.	Building Code Compliance		Other Assignable-3807 Campus Spt Svs- 579 Office/Computer-60	Staff/Faculty-0	Office/Computer, 1 per station Research Laboratory, 1 per station Classroom/Computer & Teaching Laboratory as defined in 1013.96	Office/Computer-1	Office/Computer-60
176	UF/IFAS	Kevin Heinicka	kmhgolf@ufl.edu	4H - Camp Timpoochee - Repairs to 8 cabins	UF/ Niceville	multiple	$ 350,000	Eight cabins need building envelope repairs.	Building Code Compliance		Many	Many	Many	Many	Many
						TOTAL:	**$ 148,306,300**								

Deferred Building Maintenance Program																
Project Listing										For Projects not included in CIP						
A	B	C	D	E	F	G	H	I	J	N	O	P	Q	R	S	
Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor	
1	UNF	John Hale	john.hale@unf.edu	UNF / Coggin College of Business ph II **Also in FY22-23 prioritized PECO project list.**	UNF Main Campus	Coggin College of Business/B42	$ 7,000,000	Built in 1974. Replacement of roof, central HVAC system, elevator, electrical distribution and plumbing systems, renovate restrooms to make ADA compliant.	1, 2, 4, 5, 6		N/A	N/A	N/A	N/A	N/A	
2	UNF	John Hale	john.hale@unf.edu	UNF / B2, Founders Hall, Roof Replacement	UNF Main Campus	Founders Hall/B2	$ 385,000	Replacement of roof	1, 4, 6		Classroom, Office	4,306	9.9	435	28	
3	UNF	John Hale	john.hale@unf.edu	UNF / B53, Ann & David Hicks Hall, Roof Replacement	UNF Main Campus	Ann & David Hicks Hall/B53	$ 700,000	Replacement of roof	1, 4, 6		Office, Classroom	34	0.9	40	33	
4	UNF	John Hale	john.hale@unf.edu	UNF / B34, Arena, High Roof Replacement	UNF Main Campus	Arena/B34	$ 350,000	Replacement of roof	1, 4, 6		Teaching Gymnasium	37	0.5	70	20	
5	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 14A Theater, High Roof Replacement	UNF Main Campus	Robinson Theater/B14A	$ 375,000	Replacement of roof	1, 4, 6		Auditorium, Classroom	618	0.9	700	9	
6	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 60, Roof Replacement	UNF Main Campus	Alumni Hall/B60	$ 375,000	Replacement of roof	1, 4, 6	Roof at end of life, leaks now appearing in building causing damages to interior finishes and creating environmental hazards.	Office	50	1.0	50	326	
7	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 5, Roof Recoat	UNF Main Campus	Physical Facilities/B5	$ 250,000	Roof maintenance	1, 4, 6	Roof at end of life, leaks now appearing in building causing damages to interior finishes and creating environmental hazards.	Office, Plant	26	1.0	26	640	
8	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 12, Roof Recoat	UNF Main Campus	Carpenter Library/B12	$ 550,000	Roof maintenance	1, 4, 6	Roof at end of life, leaks now appearing in building causing damages to interior finishes and creating environmental hazards.	Library, Office, Classroom	1,865	1	1,900	112	
9	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 2, 5, 6, 42, 45 & 51, Joint and Sealant Replacement	UNF Main Campus	Multiple Buildings	$ 400,000	Replacement of building sealants	1, 4, 6		Various	N/A	N/A	N/A	N/A	
10	UNF	John Hale	john.hale@unf.edu	UNF / B14D Andrew A.. Robinson Jr. Building, Elevator Replacement	UNF Main Campus	Andrew A.. Robinson Jr/B14D	$ 180,000	Complete refurbishment of elevator including replacement of mechanical components, controls and cab interior	5, 6		Classroom, Office	1,203	7.7	157	29	
11	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 6 Annex, Switchgear Replacement	UNF Main Campus	Annex/B6	$ 350,000	Upgrade building electrical service	2, 6		Classroom, Office	96	3.2	30	120	
12	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 2, 34, 39, 42, 50, 53, Emergency Generator Refurbishment	UNF Main Campus	Multiple Buildings	$ 120,000	Replace cabinets & controls	2, 6		Utility	N/A	N/A	N/A	N/A	
13	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 16, Railing Repair	UNF Main Campus	Osprey Commons/ B16	$ 300,000	Replace exterior railings	2, 6	Exterior steel railings rusted and failing.	Classroom, Office	1,400	2.3	610	14	

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14	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 9, Bathroom Renovation	UNF Main Campus	Schultz Hall/B9	$ 250,000	Renovation of existing restrooms	5, 6		Classroom, Office	2,193	8.0	273	16
15	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 53, UPS Replacement	UNF Main Campus	Ann & David Hicks Hall/B53	$ 250,000	UPS battery replacement	2, 6	Batteries have reached EOL	Office, Classroom	34	0.9	40	33
16	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 5, Main Breaker Replacement	UNF Main Campus	Physical Facilities/B5	$ 125,000	Main breaker replacement	2, 6		Utility	N/A	N/A	N/A	N/A
17	UNF	John Hale	john.hale@unf.edu	UNF / Campus Phase IV BAS Upgrade	UNF Main Campus	Campus Wide	$ 300,000	Convert BAS in Buildings 2, 15, 16, 41, 58 & 59.	1, 4		Utility	N/A	N/A	N/A	N/A
18	UNF	John Hale	john.hale@unf.edu	UNF / Peace Plaza,10" Domestic Water Line Replacement	UNF Main Campus	Peace Plaza	$ 250,000	Replace old water main	3, 6	Water line ruptured in 2021 and was patched.	Utility	N/A	N/A	N/A	N/A
19	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 12, CHW/HW Branch Distribution Line Replacement	UNF Main Campus	Carpenter Library/B12	$ 450,000	Replacement of original CHW / HW underground piping	4, 6		Utility	N/A	N/A	N/A	N/A
20	UNF	John Hale	john.hale@unf.edu	UNF / Campus, Main Line Irrigation Replacement	UNF Main Campus	Campus Wide	$ 500,000	Replace failing and misaligned irrigation main lines throughout campus	4		Utility	N/A	N/A	N/A	N/A
21	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 36, Boiler Replacement	UNF Main Campus	Arena Plant/B36	$ 325,000	Install new boiler in Arena utility plant to service north end of campus	4, 6		Utility	N/A	N/A	N/A	N/A
22	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 34 AHU Replacement	UNF Main Campus	Arena/B34	$ 500,000	Replacement of north AHU's	1, 4, 6	AHU's at end of service life	Teaching Gymnasium	37	0.5	70	20
23	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 14A, Auditorium Fixed Seating Repair & Carpet	UNF Main Campus	Robinson Theater/B14A	$ 400,000	Replacement of fixed seating	5, 6	Seating is 20 years old and is no longer serviceable	Auditorium, Classroom	618	0.9	700	9
24	UNF	John Hale	john.hale@unf.edu	UNF / Bldgs. 14A, 15, 39, 41, 42, 46, Fire Alarm Upgrade	UNF Main Campus	Campus Wide	$ 325,000	Alarm panel replacements	2, 6	Manufacturer no longer supports current fire alarm CPU	Utility	N/A	N/A	N/A	N/A
25	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 43, AHU Refurbish	UNF Main Campus	University Center/B43	$ 250,000	Install new ECM fans in existing AHU, coat condensate pans, replace door seals	1, 4, 6		Office	86	1.0	86	207
26	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 45, AHU Refurbish	UNF Main Campus	Fine Arts Center/B45	$ 250,000	Install new ECM fans in existing AHU, coat condensate pans, replace door seals	1, 4, 6		Auditorium, Classroom, Office, Teaching Lab	3,557	3.9	913	28
27	UNF	John Hale	john.hale@unf.edu	UNF / Campus, Phase 4 Safety Lighting	UNF Main Campus	Campus Wide	$ 150,000	Replace burned out / faulty fixtures.	2, 5, 6	Pedestrian path lights levels are below standard for safety in many areas across campus.	Utility	N/A	N/A	N/A	N/A
28	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 5, Boiler Control Modernization	UNF Main Campus	Physical Facilities/B5	$ 150,000	Boiler control replacement	2, 6	Boiler OEM manufacturer no longer supports existing equipment CPUs or associated control components	Utility	N/A	N/A	N/A	N/A

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29	UNF	John Hale	john.hale@unf.edu	UNF / Bldgs. 39, 39a, 51, 5, 2, 12, 15, Carpet Replacement	UNF Main Campus	Campus Wide	$ 325,000	Replace damaged / worn carpet	1, 4	Carpet at end of life, cannot be properly cleaned resulting in IAQ complaints.	Auditorium, Classroom, Office	N/A	N/A	N/A	N/A
30	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 14E, Folding Partition Replacement	UNF Main Campus	Robinson/B14E	$ 250,000	Replace sliding wall partitions that are no longer serviceable	2, 6	Partitions do not open / close properly. Safety hazard	Classroom, Office	306	6.1	50	29
31	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 50, AHU Replacements	UNF Main Campus	Science & Engineering/B50	$ 700,000	Replace building air handling units	1, 4, 6	AHU's at end of service life	Classroom, Lab, Office	5,274	9.7	542	37
32	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 50, Lab Air Valve Replacement	UNF Main Campus	Science & Engineering/B50	$ 150,000	Replace lab air valves	1, 4, 6	Lab air valves at end of service life	Classroom, Lab, Office	5,274	9.7	542	37
33	UNF	John Hale	john.hale@unf.edu	UNF / Bldg. 15, NOC Condenser Replacement	UNF Main Campus	Matthews Computer Science/B15	$ 375,555	Condenser replacement	1, 4, 6	Condensers at end of service life. Will not properly cool the space.	Classroom, Lab, Office	3,883	11.5	339	50
						Total:	**$ 17,610,555**								

Deferred Building Maintenance Program

Due to the Office of Policy and Budget (OPB) Analyst: May 6, 2022

Project Listing										For Projects not included in CIP					
A	B	C	D	E	F	G	H	I	J	N	O	P	Q	R	S
Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/ Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor
1	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - Potable Water Tower Repair and Relining	Tampa	Utility	$2,750,000	Recoating and repairs to Tampa Campus Water Tower. The water tower built, in 1997 provides potable drinking water as well as fire protection for the campus. The normal expected life of the coating on the pillar is 15-20 years, and is beyond its useful life. Inspections have shown signs of pitting and spalling which are precursors to failures in the interior steel of the bowl. Further deterioration of the interior bowl puts the campus drinking water and fire suppression water supply at risk.	2, 3, 6		Water Treatment/Distribution	N/A	N/A	N/A	N/A
2	USF	Ray Gonzalez	rlgonzalez@usf.edu	ALZ - Main Electrical Feed Repair/Replacement	Tampa	ALZ	$2,000,000	Replace main electrical feeders from the street mounted transformer and generator to basement of ALZ. Existing conduits are damaged / broken and causing water to enter buildings main electrical room putting personnel at risk. Failure will render critical life safety systems inoperable. Building code compliance will require closing the building and will disrupt critical research, clinics, classrooms, and administrative operations.	2, 6		Research Laboratory, Diagnosis/Treatment, Office	1413	0.55	1413	37.9
3	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - Replace end-of-life Transformers	Tampa	BKS, CHE, EDU, NES, SVC	$420,000	Replace live front transformers, fault indicators, cable, and terminations that are at the end-of-life with safer dead front transformers. Rusting enclosures pose a environmental impact due to oil leakage. Failure will render critical life safety systems inoperable at multiple facilities. Building code compliance will require closing buildings and will disrupt critical research, classrooms, critical data center, and administrative operations.	2, 4, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following condition assessments and current supply chain issues, the project was deemed critical and moved up in the ranking. These transformers are more than 20 years old and at end-of-life. They are in poor condition and lead time on replacement transformers are currently at 75 weeks due to supply chain issues. These transformers are single point of failure, failure can disrupt building operations/occupancy for a long period. These transformers are of legacy standard with live front which exposes technicians to energized part and is a safety concern. Due to poor condition, oil leakage is possible and can cause potential environmental impact.	Student Services, Research Laboratory, Office, Classroom Teaching Laboratory, Shopping and Stores, Communications Center	8415	0.55	8415	36.7
4	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - Replace end-of-life Primary Electrical Switchgears - P0088B South CPR and P0101A PMH 10 Leroy Collins	Tampa	Utility	$265,000	Replace failed primary live front switchgears, fault indicators, cable, and terminations with new USF standard switchgear. New USF standard switchgear includes dead front which will improve safety and reliability.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures of these switchgears and current supply chain issues the project was deemed critical and moved up in the ranking. These switchgears have failed, building operations have not been affected due to inherent redundancy in the system. Lead time on replacement switchgears are currently at 24 to 36 weeks due to supply chain issues. However, any further failures can disrupt classrooms, research, and administrative operations for a long period. These switchgears are of legacy standard with live front which exposes technicians to energized part and is a safety concern.	Power Plant	N/A	N/A	N/A	N/A
5	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - Pine/Spectrum Traffic Signal Equipment	Tampa	Roadway Infrastructure	$150,000	The traffic signal equipment is what is used to control intersection signal timing and vehicle detection. The parts for the existing cabinet are obsolete and need to be replaced in order to maintain traffic safety and campus standards.	2	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures and condition assessments the project was deemed critical and moved up in the ranking. The existing traffic signal cabinet was installed in 1990 and replacement parts are obsolete. Technology has outgrown the size of the existing cabinet and upgrades to the signal equipment is not possible. There are concerns of complete failure which is a life safety issue.	Transportation Network	N/A	N/A	N/A	N/A
7	USF	Ray Gonzalez	rlgonzalez@usf.edu	MHC - HVAC Systems Replacement - Phase II - 3 AHUs, Zones & Controls	Tampa	MHC	$1,970,000	MHC building was built circa 1974 and houses the original 48 year old end-of-life air-handlers AHU-C1, C2, & C6; eventual failure is eminent. This project will replace these Air Handling Units, and associated Zone/Terminal Units and Controls. This project will help improve indoor air quality and energy efficiency by improving temperature and humidity control. It will also help with building code compliance by improving ventilation to current standards.	1, 6		Office, Classroom Teaching Laboratory	1858	0.33	1858	72.4
8	USF	Ray Gonzalez	rlgonzalez@usf.edu	CPT - Replace Critical Steam Boilers with Condensing Boilers	Tampa	CPT	$3,900,000	This project will replace inefficient failed steam boiler at Central Plant (CPT)with two highly efficient condensing hot water boilers. These boilers provide hot water used for temperature and humidity control throughout the campus. It will help restore functionality and improve reliability of the hot water system. This will help improve indoor air quality in the buildings throughout the campus.	1		Chiller Generation Plant	N/A	N/A	N/A	N/A

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9	USF	Ray Gonzalez	rlgonzalez@usf.edu	SVC - Fire Alarm System Replacement	Tampa	SVC	$350,000	The Fire Alarm System in SVC building was installed in 2004 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of current system and associated components are required due to obsolescence. Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 2004 and is currently obsolete, parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. SVC building houses IT, Data Center, HR, Procurement Services and other Student Support departments. All of these operations will be severely impacted if the building cannot be occupied.	Student Services, Office, Communications Center	1946	0.55	1946	57
10	USF	Ray Gonzalez	rlgonzalez@usf.edu	ALN - Roof Replacement	Tampa	ALN	$1,550,000	The roof of ALN building is past its expected life cycle, which is resulting in leaking into the building. The findings from a campus wide roof study confirm that a roof replacement is needed. This project will help mitigate water intrusion, also help improve air quality and energy efficiency.	1, 6		Office, Classroom Teaching Laboratory	560	0.33	560	70.2
11	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - CHW/HW Manhole 812 Replacement	Tampa	Utility	$800,000	Replace Manhole 812 CW & HW by Music Building West Campus 24" loop. This project will eliminate the unsafe underground vault, replacing it with a safe modern vault design and replacing inoperative valves with new valves accessible from grade level. The new vault will improve life safety concerns. New vaults and valves will be easily accessible which will help isolate system in an expedient manner during a pipe failure, this will help prevent uncontrolled release of treated system water to state waters. This will also help isolate a smaller segment of the system during a pipe failure and mitigate indoor air quality risks to multiple facilities.	1, 2, 4		Water Treatment/Distribution	N/A	N/A	N/A	N/A
12	USF	Ray Gonzalez	rlgonzalez@usf.edu	PED - Fire Alarm System Replacement	Tampa	PED	$90,000	The Fire Alarm System in PED building was installed in 1991 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6		Classroom Teaching Laboratory, Office	220	0.33	220	52.3
13	USF	Ray Gonzalez	rlgonzalez@usf.edu	CAM - Fire Alarm System Replacement	Tampa	CAM	$120,000	The Fire Alarm System in CAM building was installed in 1992 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However; following recent failures, condition assessments, obsolescence of components, and current supply chain issues; the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 1992 and is currently obsolete,parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. CAM building is a museum. Building operations will be severely impacted if the building cannot be occupied.	Museum	901	0.25	901	12.3
14	USF	Ray Gonzalez	rlgonzalez@usf.edu	TAR - Fire Alarm System Replacement	Tampa	TAR	$120,000	The Fire Alarm System in TAR building was installed in 1994 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 1994 and is currently obsolete, parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. TAR building houses classrooms, teaching laboratories, and an auditorium. All of these operations will be severely impacted if the building cannot be occupied.	Classroom Teaching Laboratory, Auditorium/ Exhibition	1283	0.33	1283	17.9
15	USF	Ray Gonzalez	rlgonzalez@usf.edu	MHC - HVAC Systems Replacement - Phase III - 3 AHUs, Zones & Controls	Tampa	MHC	$2,100,000	MHC building was built circa 1974 and houses the original 48 year old end-of-life Air-handlers AHU-C3, C4, & C9, eventual failure is eminent. This project will replace these Air Handling Units, and associated Zone/Terminal Units and Controls. This project will help improve indoor air quality and energy efficiency by improving temperature and humidity control. It will also help with building code compliance by improving ventilation to current standards.	1, 6		Office, Classroom Teaching Laboratory	1858	0.33	1858	72.4

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17	USF	Ray Gonzalez	rlgonzalez@usf.edu	MHC - HVAC Systems Replacement - Phase IV - 4 AHUs, Zones & Controls	Tampa	MHC	$2,200,000	MHC building was built circa 1974 and houses the original 48 year old end-of-life Air-handlers AHU-C7, C8, C14 & C15, eventual failure is eminent. This project will replace these systems including Air Handling Units, Zone/Terminal Units and Controls. This project will help improve indoor air quality and energy efficiency by improving temperature and humidity control. It will also help with building code compliance by improving ventilation to current standards.	1, 6		Office, Classroom Teaching Laboratory	1858	0.33	1858	72.4
18	USF	Ray Gonzalez	rlgonzalez@usf.edu	LIB - AHU-3, 4, 7, 8, Zones & Controls Replacement	Tampa	LIB	$2,700,000	LIB building was built circa 1976 and houses the original 46 year old end-of-life Air-handlers AHU-3, 4, 7 & 8, eventual failure is eminent. This project will replace these Air Handling Units, and associated Zone/Terminal Units and Controls. This project will help improve indoor air quality and energy efficiency by improving temperature and humidity control. It will also help with building code compliance by improving ventilation to current standards.	1, 6		Library, Office	6000	0.67	6000	38
19	USF	Ray Gonzalez	rlgonzalez@usf.edu	SM - Sanitary Sewer Repairs	Sarasota-Manatee	VKA, VKB, VKC	$120,000	Repairs at Research Annex to upgrade sanitary sewer lines to prevent frequent failures. Pipes will be replaced as necessary to insure continuity of operations. This project will mitigate potential sanitary waste discharge in state waters.	4, 6		Office, Research Laboratory	63	0.33	63	105
20	USF	Ray Gonzalez	rlgonzalez@usf.edu	SUN - Corral Roof Replacement	Tampa	SUN	$675,000	The roof of Yuengling Center Corral is past its expected life cycle, which is resulting in leaking into the building. The findings from a campus wide roof study confirm that a roof replacement is needed. This project will help mitigate water intrusion and also help improve air quality and energy efficiency.	1, 6		Stadium	10387	1	10387	14.14
21	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - CHW/HW Manhole 418 Replacement	Tampa	Utility	$600,000	Replace Manhole 418 hot water East side of campus. This project will eliminate the unsafe underground vault, replacing them with safe modern vault design, and replacing inoperative valves with new valves accessible from grade level. The new vault will improve life safety concerns. New vaults and valves will be easily accessible which will help isolate system in an expedient manner during a pipe failure, this will help prevent uncontrolled release of treated system water to state waters. This will also help isolate a smaller segment of the system during a pipe failure and mitigate indoor air quality risks to multiple facilities.	1, 2, 4		Water Treatment/Distribution	N/A	N/A	N/A	N/A
23	USF	Ray Gonzalez	rlgonzalez@usf.edu	SVC - Building Generators Replacement	Tampa	SVC	$2,455,000	Replace end-of-life Life Safety Generators serving SVC building. These generators also support the Data Center housed at SVC. They are required per building and fire code for egress safety. They are in poor condition and failure in the fuel tank can cause environmental impact.	2, 4, 6		Student Services, Office, Communications Center	1946	0.55	1946	57
24	USF	Ray Gonzalez	rlgonzalez@usf.edu	FAH - Fire Alarm System Replacement	Tampa	FAH	$180,000	The Fire Alarm System in FAH building was installed in 1994 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of current system and associated components are required due to obsolescence. The Fire Alarm system is critical for the life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 1994 and is currently obsolete, parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. FAH building houses classrooms, teaching laboratories, and offices. All of these operations will be severely impacted if the building cannot be occupied.	Office, Classroom Teaching Laboratory	1177	0.33	1177	49.8

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25	USF	Ray Gonzalez	rlgonzalez@usf.edu	SVC - AHU-11, 12, Zones & Controls Replacement	Tampa	SVC	$800,000	SVC building was built circa 1960 and houses the main campus research data center on the third floor. The data center is partially air-conditioned by AHU-11 & 12; these are original and 47 year old end-of-life HVAC systems, eventual failure is eminent. This project will replace these Air Handling Units, Zone/Terminal Units, and Controls. Air-handlers AHU-11 & 12 have degraded in capacity and performance, impacting the facilities indoor air quality (IAQ), and ability to properly ventilate the facility. This project will help improve indoor air quality and energy efficiency by improving temperature and humidity control. It will also help with building code compliance by improving ventilation to current standards.	1, 6		Student Services, Office, Communications Center	1946	0.55	1946	57
27	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - CHW/HW Manhole 717 Replacement	Tampa	Utility	$800,000	Replace Manhole 717 CW & HW by ENG Building West Campus. This project will eliminate the unsafe underground vault, replacing them with a safe modern vault design and replacing inoperative valves with new valves accessible from grade level. New vault will improve life safety concerns. New vaults and valves will be easily accessible which will help isolate system in an expedient manner during a pipe failure, this will help prevent uncontrolled release of treated system water to state waters. This will also help isolate a smaller segment of the system during a pipe failure and mitigate indoor air quality risks to multiple facilities.	1, 2, 4	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures (multiple buildings affected due to these failures) and condition assessments the project was deemed critical and moved up in the ranking. There are over 30 miles of underground chilled and hot water piping on the Tampa campus, the majority installed circa 1959-1970. Leaks have randomly increased in the 50-60 year old sections of the buried steel distribution piping. During leaks there is an uncontrolled release of treated system water to state waters until located and repaired. Leaks are disruptive to operations as a significant number of buildings are impacted during the repair. Replacing the proposed deep underground manhole vault 717 will facilitate planned and scheduled replacement of future piping sections intended to minimizes operational impact to operations. This project will eliminate the unsafe underground vaults, replacing them with modern vault design at grade level with hinged galvanized steel doors. This will also help isolate a smaller segment of the system during a pipe failure and mitigate indoor air quality risks to multiple facilities.	Water Treatment/Distribution	N/A	N/A	N/A	N/A
28	USF	Ray Gonzalez	rlgonzalez@usf.edu	ALN - Life Safety Generator Replacement	Tampa	ALN	$80,000	Replacement of end-of-life Life Safety Generator serving ALN building. It is required per building and fire code for egress safety. It is in poor condition and failure in fuel tank can cause environmental impact.	2, 4, 6		Office, Classroom Teaching Laboratory	560	0.33	560	70.2
29	USF	Ray Gonzalez	rlgonzalez@usf.edu	SM - Campus Chiller Plant Building Chiller#2	Sarasota-Manatee	Utility	$650,000	Failing chiller is at end-of-life and needs to be replaced to provide chilled water to the Sarasota main building, SMC. This project is necessary to maintain air quality and to prevent mold growth in the educational environment.	1, 4		Chiller Generation Plant	N/A	N/A	N/A	N/A
30	USF	Ray Gonzalez	rlgonzalez@usf.edu	FAO - Fire Alarm System Replacement	Tampa	FAO	$150,000	The Fire Alarm System in FAO building was installed in 1995 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 1995 and is currently obsolete, parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. FAO building houses classrooms, teaching laboratories, and offices. All of these operations will be severely impacted if the building cannot be occupied.	Office, Classroom Teaching Lab	236	0.33	236	37.2
31	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - HSC end-of-life Primary Electrical Cable Replacement	Tampa	Utility	$1,100,000	Replacement of end-of-life primary electrical cable providing electricity to Health Science College, clinics, ambulatory surgery center, classrooms, critical research facilities, major chiller plant, small data center, and IT networking node by creating alternate path. This project will improve reliability of electrical system.	1, 2, 6		Power Plant	N/A	N/A	N/A	N/A

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32	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - CHW/HW Manhole 400 Replacement	Tampa	Utility	$600,000	Replace Manhole 400 CW & HW by MSC Building. This project will eliminate the unsafe underground vault, replacing them with a safe modern vault design, and replacing inoperative valves with new valves accessible from grade level. New vault will improve life safety concerns. New vaults and valves will be easily accessible which will help isolate system in an expedient manner during a pipe failure, this will help prevent uncontrolled release of treated system water to state waters. This will also help isolate a smaller segment of the system during a pipe failure and mitigate indoor air quality risks to multiple facilities.	1, 2, 4	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures (multiple buildings affected due to these failures) and condition assessments the project was deemed critical and moved up in the ranking. There are over 30 miles of underground chilled and hot water piping, the majority installed circa 1959-1970. Leaks have randomly increased in the 50-60 year old sections of the buried steel distribution piping. During leaks there is an uncontrolled release of treated system water to state waters until located and repaired. Leaks are disruptive to operations as a significant number of buildings are impacted during the repair. Replacing the proposed deep underground manhole vault 400 will facilitate planned and scheduled replacement of future piping sections intended to minimizes operational impact to operations. This project will eliminate the unsafe underground vaults, replacing them with modern vault design at grade level with a hinged galvanized steel doors. This will also help isolate a smaller segment of the system during a pipe failure and mitigate indoor air quality risks to multiple facilities.	Water Treatment/Distribution	N/A	N/A	N/A	N/A
33	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - Chilled Water and Hot Water Return Piping Rerouting for FAO	Tampa	Utility	$100,000	Chilled water and hot water pipes run under the foundation of FAO building and need to be rerouted. One of the pipes had failed recently resulting in a long outage of hot water supply compromising indoor air quality and releasing treated water in state waters. This project will help reduce such risks in the future.	1, 4	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following a recent failure the project was deemed critical and moved up in the ranking. The 53 year old buried chilled water and hot water piping routing to this facility is under foundation which cannot be excavated, as such piping leaks are not repairable and will need to be replaced entirely.	Water Treatment/Distribution	N/A	N/A	N/A	N/A
34	USF	Ray Gonzalez	rlgonzalez@usf.edu	BEH - Fire Alarm System Replacement	Tampa	BEH	$130,000	The Fire Alarm System in BEH building was installed in 1995 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of the current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes. ARP Goals Compliance, 2) Critical Life Safety 6) Building Code Compliance	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 1995 and is currently obsolete, parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. BEH building houses classrooms, teaching laboratories and offices. All of these operations will be severely impacted if the building cannot be occupied.	Office, Classroom Teaching Laboratory	542	0.33	542	36.1
35	USF	Ray Gonzalez	rlgonzalez@usf.edu	SCA - Fire Alarm System Replacement	Tampa	SCA	$135,000	The Fire Alarm System in SCA building was installed in 1997 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of the current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 1997 and is currently obsolete, parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. SCA building houses classrooms, teaching laboratories, research laboratories and offices. All of these operations will be severely impacted if the building cannot be occupied.	Office, Research Laboratory, Classroom Teaching Laboratory	991	0.55	991	58.8
37	USF	Ray Gonzalez	rlgonzalez@usf.edu	CUT - Fire Alarm System Replacement	Tampa	CUT	$120,000	The Fire Alarm System in CUT building was installed in 1997 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of the current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 1997 and is currently obsolete, parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. CUT building houses classrooms, teaching laboratories, and offices. All of these operations will be severely impacted if the building cannot be occupied.	Office, Classroom Teaching Lab	203	0.33	203	77.9

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38	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - Lift Station 8 - Pump Replacement	Tampa	Utility	$150,000	Pumps and Pump Header Replacement. The pumps and header were modified in 1996, and since the interior pipes and valves have deteriorated to a point were replacement is necessary. The pumps in the system have reached capacity and are in need of upgrade.	2, 4	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following condition assessments the project was deemed critical and moved up in the ranking. The station was originally constructed with a dry well and has been converted to a wet well. The conversion has placed the entire station header with valves and pump manifold inside of the wet well subjecting them to corrosion and premature failure. Degraded interior piping and valves increasingly puts the station at risk of failure and loss of isolation. A failure can cause an environmental safety issue and several buildings would be shut down to remediate the failure. This lift station supports major facilities of Health Science College that includes a vivarium, critical research laboratories, classrooms, library, and a small data center. It is a single point of failure that can disrupt all of the functions mentioned above. Replacement of the interior piping, valves, and pumps will extend the life of the station, mitigate failure risks, and upgrade the facility to accommodate additional growth.	Water Treatment/Distribution	N/A	N/A	N/A	N/A
39	USF	Ray Gonzalez	rlgonzalez@usf.edu	EDU - Fire Alarm System Replacement	Tampa	EDU	$280,000	The Fire Alarm System in EDU building was installed in 1997 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of the current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 1997 and is currently obsolete, parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. CUT building houses classrooms, teaching laboratories and offices. All of these operations will be severely impacted if the building cannot be occupied.	Office, Classroom Teaching Laboratory	2389	0.33	2389	32.9
40	USF	Ray Gonzalez	rlgonzalez@usf.edu	All Campuses - Elevator Safety Upgrades	Tampa	Campus wide	$2,000,000	Elevator Safety Upgrades per Florida Bureau of Elevator Safety ASME A17.3-2015 code update for all existing elevators throughout all campuses and facilities.	2, 6	This project was not part of the earlier submissions. However, due to recently implemented Elevator Safety code update, the project was deemed critical and was added to the deferred capital renewal list and moved up in the ranking. Per Florida Bureau of Elevator Safety ASME A17.3-2015 code update, door lock monitoring will need to be added as a safety upgrade for all existing installations by December 31, 2023.	General Support	55000	1	55000	189.5
41	USF	Ray Gonzalez	rlgonzalez@usf.edu	ALC - Fire Alarm System Replacement	Tampa	ALC	$160,000	The Fire Alarm System in ALC building was installed in 1998 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of the current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 1998 and is currently obsolete, parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. ALC building houses offices and meeting rooms that support academic functions. All of these operations will be severely impacted if the building cannot be occupied.	Office, Lounges/Meeting Rooms	756	0.33	756	42.1
42	USF	Ray Gonzalez	rlgonzalez@usf.edu	VKA, VKB - Add outside air units for ventilation	Sarasota-Manatee	VKA, VKB	$260,000	Research Annex buildings were constructed in the 1950s and the original ventilation systems do not provide proper ventilation and humidity control. Addition of dedicated outside air units for proper humidity control and building pressurization. This project is necessary to provide good air quality, prevent mold that might grow in a poorly ventilated space, and bring the buildings up to current building codes for air exchanges.	1, 6		Office, Research Laboratory	42	0.33	42	104.7
43	USF	Ray Gonzalez	rlgonzalez@usf.edu	OPM - AHU-1, Zones & Controls Replacement	Tampa	OPM	$349,000	AHU-1 Replacement including Zone/Terminal Units and Controls. The OPM building was built circa 1965 and has the original 57 year old end-of-life HVAC system, eventual failure is eminent. This project will help improve indoor air quality and energy efficiency by improving temperature and humidity control. It will also help with building code compliance by improving ventilation to current standards.	1, 6		Office	74	0.33	74	100.4

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44	USF	Ray Gonzalez	rlgonzalez@usf.edu	MDT - Fire Alarm System Replacement	Tampa	MDT	$280,000	The Fire Alarm System in MDT building was installed in 1999 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of the current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 1999 and is currently obsolete,parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. MDT building houses clinics, classrooms, teaching laboratories, research laboratories, and offices. All of these operations will be severely impacted if the building cannot be occupied.	Diagnosis/Treatment, Office, Research Laboratory, Classroom Teaching Laboratory	1088	0.5	1088	67
45	USF	Ray Gonzalez	rlgonzalez@usf.edu	PCD - Fire Alarm System Replacement	Tampa	PCD	$320,000	The Fire Alarm System in PCD building was installed in 2001 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of the current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 2001 and is currently obsolete, parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code. the building cannot be occupied if the Fire Alarm System is not functioning. PCD building houses a vivarium, clinics, classrooms, teaching laboratories, research laboratories and offices. All of these operations will be severely impacted if the building cannot be occupied.	Office, Classroom Teaching Laboratory, Diagnosis/Treatment	1763	0.33	1763	39.4
46	USF	Ray Gonzalez	rlgonzalez@usf.edu	CPT - Building Generator Replacement	Tampa	CPT	$1,100,000	Replace generator and ATS that supports critical safety systems in the Central Plant facility, potable water treatment plant, and Emergency Management/Disaster Operations Center. ATS and generator components are obsolete requiring replacement. Generator is in poor condition, fuel tank failure can result in environmental impact.	2, 4, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following condition assessments, and equipment obsolescence, the project was deemed critical and moved up in the ranking. This generator was installed in 1996. Typical life expectancy of these equipment is 15-20 years and this unit is well past its useful life. It is a life safety generator required for building occupancy per building and fire code. It is in poor condition and failure in the fuel tank can cause an environmental impact. This generator supports critical safety systems in the central plant facility, potable water treatment plant, and Emergency Management/Disaster Operations Center. Failure can result in disruption of critical systems and can disrupt business operations and occupancy.	Chiller Generation Plant	N/A	N/A	N/A	N/A
47	USF	Ray Gonzalez	rlgonzalez@usf.edu	CPH - Roof Replacement	Tampa	CPH	$1,000,000	Replace remaining original roof area of CPH building that is failing. This replacement will help improve energy efficiency and indoor air quality by preventing moisture intrusion.	2, 6		Office, Classroom Teaching Lab, Research Laboratory	1137	0.55	1137	41.6
49	USF	Ray Gonzalez	rlgonzalez@usf.edu	HMS - AHU-2 System Replacement	Tampa	HMS	$250,000	HMS building was built circa 1966 and houses the original 63 year old end-of-life AHU-2 that is failing. This project will replace this Air Handling Unit, and associated Zone/Terminal Units and Controls. This project will help improve indoor air quality and energy efficiency by improving temperature and humidity control. It will also help with building code compliance by improving ventilation to current standards.	1, 6		Office, Classroom Teaching Laboratory	1480	0.33	1480	24
50	USF	Ray Gonzalez	rlgonzalez@usf.edu	BSN - Fire Alarm System Replacement	Tampa	BSN	$365,000	The Fire Alarm System in BSN building was installed in 2003 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of the current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 2003 and is currently obsolete, parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. BSN building houses classrooms, teaching laboratories, and offices. All of these operations will be severely impacted if the building cannot be occupied.	Office, Classroom Teaching Laboratory	2459	0.33	2459	34.1
52	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - Roadway Repair/Repave (Leroy Collins/Sago) Segment 1 of 9	Tampa	Infrastructure	$3,500,000	Roadway Repair/Repave - Segment 1 of 9, Leroy Collins/Sago. Leroy Collins Boulevard is one of the major campus roadways that has reached the end of its usable life. The roadway is experiencing areas of major alligator cracking, potholing, and areas of exposed roadway base material. A roadway study has shown that Collins Boulevard needs to be reconstructed. This project will also help mitigate ponding of water on the road.	2		Transportation Network	N/A	N/A	N/A	N/A

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53	USF	Ray Gonzalez	rlgonzalez@usf.edu	CPT - Lot 3B Chestnut Drive Flooding Mitigation	Tampa	CPT	$3,000,000	There are several areas on campus that experience localized flooding, Chestnut Drive is the service road that connects the Central Plant and most of the back-of-house operations for the entire campus to Holly Drive. During large storm events the entire roadway becomes inundated with water and unpassable. Currently the electrical infrastructure for the central plant is adjacent to Chestnut Drive and is at risk every time the roadway gets flooded. In order to mitigate this safety/operational problem a stormwater vault and piping is proposed to properly drain the roadway.	2	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following condition assessments the project was deemed critical and moved up in the ranking. Flooded electrical transformers will cause an extreme safety issue. The transformers in jeopardy service the central utility plant. Shutdown of the plant could trigger closure of major portions of campus. Undersized downstream piping is a contributing factor to the inability to drain the area which results in flooding of the road. Construction of a stormwater vault will provide additional storm water storage capacity for this and other areas of campus. This will help mitigate the flooding issue and prevent potential electrical disaster.	Chiller Generation Plant	N/A	N/A	N/A	N/A
54	USF	Ray Gonzalez	rlgonzalez@usf.edu	CPT - Cooling Tower 4 Replacement	Tampa	CPT	$2,000,000	Replacement of structurally failing and unsafe Cooling Tower system including, Condenser Pump, and piping upgrades. It will, 1. Improve reliability and energy efficiency of central plant chilled water system that supports 40% of the campus. 2. Reduce safety risks. 3. Help mitigate environmental concerns.	1, 2, 4		Chiller Generation Plant	N/A	N/A	N/A	N/A
55	USF	Ray Gonzalez	rlgonzalez@usf.edu	CPR - Life Safety Generator Replacement	Tampa	CPR	$120,000	Replacement of end-of-life safety generator serving CPR building. It is required per building and fire code for egress safety. It is in poor condition and failure in fuel tank can cause environmental impact.	2, 6		Office, Classroom Teaching Laboratory	2639	0.33	2639	29.1
56	USF	Ray Gonzalez	rlgonzalez@usf.edu	FAH - Elevator Rehabilitation	Tampa	FAH	$130,000	Rehabilitate end-of-life elevator at FAH building for safety and ADA requirements.	2, 5		Office, Classroom Teaching Laboratory	1177	0.33	1177	49.8
57	USF	Ray Gonzalez	rlgonzalez@usf.edu	MDH - Building Passenger Elevator 1,2,3 Controller Upgrades	Tampa	MDH	$70,000	Replace failing and obsolete controllers of MDH elevators for safety and ADA requirements.	2, 5		Diagnosis/Treatment, Research Laboratory, Office	2217	0.55	2217	56
58	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - Domestic Water Valves Replacement	Tampa	Utility	$120,000	Replace inoperable domestic water valves serving LIB, CPR, BSN, and CIS. These valves are required to shutoff water supply during planned and unplanned events. ARP Goals Compliance, 3) Water Quality	3		Water Treatment/Distribution	N/A	N/A	N/A	N/A
59	USF	Ray Gonzalez	rlgonzalez@usf.edu	EDU/CEE - Storm water Treatment Drain Replacement	Tampa	EDU	$125,000	The University is required to operate and maintain the drain system at EDU/CEE per water management district permit. The system failed the latest inspection and needs to be replaced.	3		Office, Classroom Teaching Laboratory	2389	0.33	2389	32.9
60	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - Potable Water Pipe Flow Model	Tampa	Utility	$250,000	Pipe Flow Model Development to identify possible failure points in the system. The campus water supply serves potable water and fire suppression water. The last campus pipe flow model was conducted in 2008. Since then several large buildings have been constructed resulting in potential pinch points in the system. A new pipe flow analysis is crucial, the system needs to be reassessed in order to identify areas of weakness and help mitigate future failures.	2, 3, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures water supply system and condition assessments of the system, the project was deemed critical and moved up in the ranking. The ability to determine pinch points and identify areas of low pressure is crucial. This study will provide information to ensure that buildings have adequate fire safety and potable water supplies. The last water system analysis was conducted in 2008. Several new buildings have been constructed since the model was developed and several more are proposed in the near future. Development of a pipe flow model is necessary to determine pinch points and identify areas of low pressure. This model will also help identify strategic valves to isolate water mains during failures. The study will provide information to ensure that buildings have adequate fire safety and potable water supplies.	Water Treatment/Distribution	N/A	N/A	N/A	N/A
61	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - Potable Water Distribution Enhancement	Tampa	Utility	$3,540,000	Distribution / Alternate Well Field to diversify water supply. The existing wellfield consists of five wells, one of which has poor water quality. The four potable water wells are all concentrated in an approximate 500 foot radius, leading to a high risk of multiple well contamination. To diversify and obtain a redundant water supply the University proposes to drills three water wells in the northeast quadrant of campus and install piping to transport the water to the existing water treatment facility.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following past failures and condition assessments the project was deemed critical and moved up in the ranking. Current potable water supply wells are in a concentrated area of aquifer (within an approximate 500 foot radius). If the existing wellfield is compromised or contaminated, there will be no water to service the campus and it will need to shut down. Connections to the City of Tampa water system is not a viable solution because they do not have sufficient capacity to support the university's needs and it would be cost prohibitive to purchase water. Diversifying water supply by drilling additional water wells and associated pipe work to connect back into the existing water system is currently the best option to provide a redundant water supply.	Water Treatment/Distribution	N/A	N/A	N/A	N/A

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63	USF	Ray Gonzalez	rlgonzalez@usf.edu	ALZ - Chiller Replacement	Health ALZ	ALZ	$2,000,000	Existing chillers at ALZ building are at end-of-life. This project will replace these chillers and associated components such as pumps, controls, etc. This project will help improve reliability of chilled water system necessary to maintain proper indoor air quality. Newer units will also have improve energy efficiency and newer refrigerant will help reduce environmental impact.	1, 4	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following condition assessments the project was deemed critical and moved up in the ranking. These end-of-life Chillers have limited parts availability, are inefficient, and have high energy and operating costs. Serving a clinical facility, failure can result in disruption of building operations and occupancy.	Research Laboratory, Diagnosis/Treatment, Office	1413	0.55	1413	37.9
64	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - Lift Station #1 - Odor Control System Replacement	Tampa	Utility	$450,000	Lift Station #1 - Replace failed odor control system and pump header. Failed odor control system has contributed to the premature degradation of the duplex pump manifold header. Failure of Lift Station #1 would cause environmental impacts as well as potential sickness.	2, 4		Water Treatment/Distribution	N/A	N/A	N/A	N/A
65	USF	Ray Gonzalez	rlgonzalez@usf.edu	ENC - Fire Alarm System Replacement	Tampa	ENC	$125,000	The Fire Alarm System in ENC building was installed in 2006 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of the current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 2006 and is currently obsolete, parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. ENC building houses classrooms, teaching laboratories, research laboratories, and offices. All of these operations will be severely impacted if the building cannot be occupied.	Office, Classroom Teaching Laboratory, Research Laboratory	265	0.55	265	127.9
66	USF	Ray Gonzalez	rlgonzalez@usf.edu	TAT - AHU 1, 2, 3 Replacement	Tampa	TAT	$895,000	TAT building was built circa 1961 and houses the original 61 year old end-of-life Air-handlers AHU-1, 2, & 3; eventual failure is eminent. This project will replace these Air Handling Units, and associated Zone/Terminal Units, and Controls. This project will help improve indoor air quality and energy efficiency by improving temperature and humidity control. It will also help with building code compliance by improving ventilation to current standards.	1, 6		Classroom Teaching Laboratory, Auditorium/ Exhibition	680	0.33	680	23.3
67	USF	Ray Gonzalez	rlgonzalez@usf.edu	SM - Campus Research Annex Electrical	Sarasota-Manatee	VKA, VKB, VKC	$180,000	Electrical service upgrade due to existing obsolete switchgear at Research Annex. These panels are critical to provide safe and reliable electrical power to spaces occupied by faculty, staff, and students. Failure of these panels could result in loss of emergency lighting for egress. New service panels will be up to current building code requirements.	2, 6		Office, Research Laboratory	63	0.33	63	105
68	USF	Ray Gonzalez	rlgonzalez@usf.edu	LRC - Fire Alarm System Replacement	Tampa	LRC	$100,000	The Fire Alarm System LRC building was installed in 2001 and is currently obsolete, replacement parts are not available as they are no longer manufactured. Replacement of the current system and associated components are required due to obsolescence. The Fire Alarm system is critical for life safety of occupants and is required by building and fire codes.	2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures, condition assessments, obsolescence of components, and current supply chain issues, the project was deemed critical and moved up in the ranking. The Fire Alarm System was installed in 2001 and is currently obsolete,parts are not available as they are no longer manufactured. New replacement panel parts have a lead time of 3-5 months as compared to one week during prior to current situation. A failure can create prolonged outage of the system. Per Building and Fire Code, the building cannot be occupied if the Fire Alarm System is not functioning. LRC building houses offices that support academic functions Building operations will be severely impacted if the building cannot be occupied.	Office	112	0.33	112	99.8
69	USF	Ray Gonzalez	rlgonzalez@usf.edu	ISA - Building HVAC And Rooftop Beam Repairs	Tampa	ISA	$90,000	HVAC and Rooftop Beam Repairs. These repairs will improve fire safety, mitigate potential failure of critical equipment supporting research laboratories, and prevent roof leaks.	1, 4, 6		Office, Classroom Teaching Laboratory, Research Laboratory	3629	0.55	3629	35.5

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70	USF	Ray Gonzalez	rlgonzalez@usf.edu	HMS - AHU-1, 4 & 5 Replacement	Tampa	HMS	$1,700,000	HMS building was built circa 1966 and houses the original 63 year old end-of-life Air-handlers AHU-1, 4, & 5; eventual failure is eminent. This project will replace these Air Handling Units, and associated Zone/Terminal Units and Controls. This project will help improve indoor air quality and energy efficiency by improving temperature and humidity control. It will also help with building code compliance by improving ventilation to current standards.	1, 6		Office, Classroom Teaching Laboratory	1480	0.33	1480	24
72	USF	Ray Gonzalez	rlgonzalez@usf.edu	SM - Campus Building SMC - AHU Refurbishment	Sarasota-Manatee	SMC	$85,000	This scope of this project includes remediation of rusted components in existing air handlers. This is necessary to maintain the air quality to all academic spaces. As various components rust, rust particles are dislodged and travel through the air stream eventually ending up in occupied spaces.	1, 6		Office, Classroom Teaching Laboratory	2171	0.33	2171	25.5
75	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - CHW/HW Manhole 502 Replacement	Tampa	Utility	$800,000	Replace Manhole 502 CW & HW by CPR. Valves are in poor condition. This project will eliminate the unsafe underground vault, replacing it with a safe modern vault design, and replacing inoperative valves with new valves accessible from grade level. New vault will improve life safety concerns. New vaults and valves will be easily accessible which will help isolate system in an expedient manner during a pipe failure, this will help prevent uncontrolled release of treated system water to state waters. This will also help isolate a smaller segment of the system during a pipe failure and mitigate indoor air quality risks to multiple facilities.	1, 2, 4	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures (multiple buildings affected due to these failures) and condition assessments the project was deemed critical and moved up in the ranking. There are over 30 miles of underground chilled and hot water piping, the majority installed circa 1959-1970. Leaks have randomly increased in the 50-60 year old sections of the buried steel distribution piping. During leaks there is an uncontrolled release of treated system water to state waters until located and repaired. Leaks are disruptive to operations as a significant number of buildings are impacted during the repair. Replacing the proposed deep underground manhole vault 502 will facilitate planned and scheduled replacement of future piping sections intended to minimizes operational impact to operations. This project will eliminate the unsafe underground vaults, replacing them with a modern vault design at grade level with hinged galvanized steel doors. This will also help isolate a smaller segment of the system during a pipe failure and mitigate indoor air quality risks to multiple facilities.	Water Treatment/Distribution	N/A	N/A	N/A	N/A
76	USF	Ray Gonzalez	rlgonzalez@usf.edu	Tampa - Primary Electrical Distribution Cable Replacement - Greek Village	Tampa	Utility	$1,150,000	Replacement of primary electrical cable and transformers installed in 1977 that are 17 years beyond useful life. This primary electrical cable is a section of larger electrical infrastructure that supports multiple educational, support, residential, and athletics facilities. Transformers in this section are in poor condition and can create potential environmental impact due to oil leakage. They are a single point of failure in the system. Failure will render critical life safety systems inoperable at multiple facilities. Building code compliance will require closing buildings and will disrupt 22 buildings.	2, 4, 6		Power Plant	N/A	N/A	N/A	N/A
77	USF	Ray Gonzalez	rlgonzalez@usf.edu	MDC Phase 1 - Main Electrical Distribution System Replacement	Tampa	MDC	$3,500,000	Replace obsolete main electrical switchgear installed in 1974 with the construction of MDC. This switchgear is eight years beyond its useful life, components are in disrepair, and no replacement parts are available. ATS life safety system is deteriorating and in disrepair. This single point of failure will result in critical life safety systems failure and building code non-compliance will require closing the building and will disrupt critical research, classes, and administrative operations.	2, 6		Office, Classroom Teaching Laboratory, Research Laboratory	1791	0.55	1791	101.6
78	USF	Ray Gonzalez	rlgonzalez@usf.edu	FAO - Restrooms ADA Alterations	Tampa	FAO	$216,000	FAO building has ADA accommodations but not per current standard. Current FL ADA code requires accessible toilet room with lav on each floor. This project will add Family Unisex Restroom to improve life safety, ADA, and Building Code compliance.	2, 5, 6		Office, Classroom Teaching Lab	694	0.33	694	37.2

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79	USF	Ray Gonzalez	rlgonzalez@usf.edu	FAD - Restrooms ADA Alterations	Tampa	FAD	$256,000	For the 2015 International Symposium of Adaptive and Wheelchair Dance, CAS faculty and SDS Director identified three ADA Compliance improvements for FAD building, (1) exterior door (push/pull), (2) stage access, and (3) locker room. Items (1) and (2) were resolved promptly. Item (3) locker room compliance required funds beyond what was available at that time. This project will make alterations to Locker Rooms and Restrooms to provide an accessible, unisex toilet/dressing room. This project will improve ADA and Building Code compliance.	5, 6		Classroom Teaching Laboratory, Office	155	0.33	155	63.1
80	USF	Ray Gonzalez	rlgonzalez@usf.edu	CPR - Building ADA Signage	Tampa	CPR	$17,000	2019 SAS and Visually impaired student reported that the signage in the office suites of all four floors of CPR building are not ADA compliant. As a temporary measure, SAS coordinated the printing of temporary braille signage which was installed in 2021. This project will install ADA compliant signage throughout the building. This project will improve life safety, ADA and Building Code compliance.	2, 5, 6		Office, Classroom Teaching Laboratory	2639	0.33	2639	29.1
81	USF	Ray Gonzalez	rlgonzalez@usf.edu	SM - Campus Lighting	Sarasota-Manatee	Campus wide	$200,000	Replace site lighting conduit and wire to insure adequate lighting for building egress, ADA visual markers, and code compliance.	2, 6		General Support	N/A	N/A	N/A	N/A
82	USF	Ray Gonzalez	rlgonzalez@usf.edu	THR - Roof Replacement	Tampa	THR	$1,000,000	The roof is past its expected life cycle, which is resulting in leaking into the building. The findings from a campus wide roof study confirm that a roof replacement is needed. This replacement will help improve energy efficiency, and indoor air quality by preventing moisture intrusion.	1, 6		Office, Classroom Teaching Lab	418	33%	418	15.5
83	USF	Ray Gonzalez	rlgonzalez@usf.edu	CIS - Skylight seal and glaze	Tampa	CIS	$120,000	Reseal skylight and repair glazing to prevent water intrusion and improve building envelope create a safe means of egress.	1, 2	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following recent failures and condition assessments the project was deemed critical and moved up in the ranking. Constructed in 1990 the seals at the mullions have become ineffective. Failed sealant is causing water intrusion, property damage, air quality/health issues. Water intrusion to stairway is a potential safety risk.	Office, Classroom Teaching Laboratory	1346	0.33	1346	37.1
84	USF	Ray Gonzalez	rlgonzalez@usf.edu	ALN - AHU-1 Replacement & HVAC Remediation	Tampa	ALN	$1,500,000	ALN was the first building built on Tampa campus in 1960 and houses the original 62 year old end-of-life Air-handler AHU-1, eventual failure is eminent. This project will replace AHU-1, and all end-of-life Zone/Terminal Units and Controls. This project also includes duct sealing. This project will help improve indoor air quality and energy efficiency by improving temperature and humidity control. It will also help with building code compliance by improving ventilation to current standards.	1, 6		Office, Classroom Teaching Laboratory	560	0.33	560	70.2
85	USF	Ray Gonzalez	rlgonzalez@usf.edu	SM - Campus Research Annex Domestic Water Line	Sarasota-Manatee	VKA, VKB, VKC	$50,000	This project will replace domestic potable water lines to the Research Annex buildings to insure water quality and bring valving and controls up to current building codes.	3, 6		Office, Classroom Teaching Laboratory, Student Services	2171	0.33	2171	25.5
86	USF	Ray Gonzalez	rlgonzalez@usf.edu	SM - Campus MOTE Lab Building- HVAC Controls Replacement	Sarasota-Manatee	Mote	$40,000	This project will replace failed HVAC controls at MOTE Marine. Existing controls are unreliable and frequently fail causing reduction in air quality and exhaust. New controls will be brought up to current building code standards.	1, 6		Research Laboratory	72	1	72	56.7
87	USF	Ray Gonzalez	rlgonzalez@usf.edu	NEC - AHU-2, 4, 5, 6, 8, 9, 10, 10A, 11, 14 and Zones Replacement	Tampa	NEC	$2,192,400	NEC building was built circa 1974 and houses the original 48 year old end-of-life HVAC systems, eventual failure is eminent. This project will replace AHU-2, 4, 5, 6, 8, 9, 10, 10A, 11 & 14, and associated Zone/Terminal Units and Controls. This project will help improve indoor air quality and energy efficiency by improving temperature and humidity control. It will also help with building code compliance by improving ventilation to current standards.	1, 6		Office, Classroom Teaching Laboratory, Research Laboratory, Instructional Media, General Support	585	0.6	585	63.1
						Total:	**$ 66,215,400**								

Deferred Building Maintenance Program

Due to the Office of Policy and Budget (OPB) Analyst: May 6, 2022

Project Listing										For Projects not included in CIP					
A	B	C	D	E	F	G	H	I	J	N	O	P	Q	R	S
Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor
1	USF	Ray Gonzalez	rlgonzalez@usf.edu	STP - Campus Building STG Fume Hoods	St. Petersburg	STG	$702,000	Fume Hood Exhaust Fan Replacement, 2 fans on roof - The STG building requires significant amounts of fresh air introduction on a constant basis. The fans support the fume hoods, which are responsible for preventing the release of toxic fumes into the laboratories. These fans are required to maintain air quality and safety inside laboratories per Building Code.	1, 2, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following condition assessments the project was deemed critical and moved up in the ranking. Installed in 2009, these fume hood exhaust fans on rooftop of laboratory building are at the end of useful life. Proximity to salt air has caused severe deterioration. Expansion of the labs over the years has resulted in the loss of the designed N+1 redundancy intent.	Research Laboratory, Classroom Teaching Laboratory	810	0.67	810	29
2	USF	Ray Gonzalez	rlgonzalez@usf.edu	STP - DAV Building Roof Replacement	St. Petersburg	DAV	$800,000	Complete replacement of the roof, Davis Hall East End. This will improve the overall conditions of the building. Energy efficiency, in door air quality improved.	1, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following condition assessments the project was deemed critical and moved up in the ranking. Installed in 1979, this roof is no longer able to be maintained and affects instructional areas of the building. This roof is beyond serviceable life. The failed roof is causing water intrusion, property damage, air quality/health issues, and energy inefficiency due to loss of insulation R value.	Office, Classroom Teaching Laboratory, Communications Center	1074	0.55	1074	33.8
3	USF	Ray Gonzalez	rlgonzalez@usf.edu	STP - CRI AHU-1 Fan and Control Valve Replacement	St. Petersburg	CRI	$650,000	Replace failing fan and control valve for AHU-1 at CRI building. The failing air-handler fan and control elements are causing disruption of normal research operations and occupant discomfort. Functioning HVAC system is required for proper air quality and ventilation per building code.	1, 6		Research Laboratory, Office	2025	0.67	2025	13.4
4	USF	Ray Gonzalez	rlgonzalez@usf.edu	STP - SLC Building Roof Student Center	St. Petersburg	SLC	$775,000	Replace roof, Student Life Center SLC #3; energy efficiency, indoor air quality improvement. The current roof has several leaks that allow moisture into the building, thereby creating indoor air quality issues. Replacement of the roof will improve indoor air quality and energy efficiency and will bring building into compliance with current Building Code.	1, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following condition assessments the project was deemed critical and moved up in the ranking. Installed in 1988 this roof has exceeded its serviceable life. The leaks are constant and in main corridors of the Student Life Center. Failed roof is causing water intrusion, property damage, air quality/health issues, and energy inefficiency due to loss of insulation R value.	Student Services, Student Activities	781	0.33	781	32.1
5	USF	Ray Gonzalez	rlgonzalez@usf.edu	STP - Campus Building STG Boiler	St. Petersburg	STG	$110,000	Boiler Replacement at STG building. The boiler was installed in 2009, and its proximity to the salt air on the waterfront location has caused significant, untimely deterioration of the unit. The boiler is required to maintain proper temperature and humidity levels inside the building.	1, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following condition assessments the project was deemed critical and moved up in the ranking. The building system boiler was installed in 2009, and its proximity to the salt air on the waterfront location has caused significant, untimely deterioration of the unit. This boiler produces heating hot water which is crucial for temperature and humidity control inside the building. The boiler is at the end of its useful life. Parts are no longer available and it is becoming increasingly difficult to find qualified service technicians to work on the system.	Research Laboratory, Classroom Teaching Laboratory	810	0.67	810	29
6	USF	Ray Gonzalez	rlgonzalez@usf.edu	STP - CRI HVAC Ductwork and Laboratory Exhaust Air Valve Replacement	St. Petersburg	CRI	$1,680,000	Replace Deteriorating Ductwork and Laboratory Supply and Exhaust Air Valves including Controls at CRI building. Currently there is a lack of consistent pressurization of the labs to maintain safe user operation. Attempts to make repairs to the current air valves have failed as the air valve equipment is obsolete and no longer supported. This project will help alleviate these issues.	1, 2, 4, 6		Research Laboratory, Office	2025	0.67	2025	13.4
7	USF	Ray Gonzalez	rlgonzalez@usf.edu	STP - CUP Generator#4 Replacement	St. Petersburg	CUP	$350,000	Replace end-of-life Life Generator serving CUP building. It is required per building and fire code for egress safety. The diesel fuel tank that supports the unit is rusted and significantly deteriorated, creating a risk for an environmental incident related to fuel spillage. Required per building and fire code for egress safety.	2, 4, 6		Power Plant	N/A	N/A	N/A	N/A
8	USF	Ray Gonzalez	rlgonzalez@usf.edu	STP - Campus Domestic Water Line Replacement	St. Petersburg	Campus wide	$560,000	Multiple Buildings (peninsula) Replace Domestic Water Line. The 80 year-old steel water pipe in the waterfront location has developed several leaks in recent years, resulting in the intrusion of groundwater and other contaminants as well as the interruption of building operations.y	3		Water Treatment/Distribution	N/A	N/A	N/A	N/A
9	USF	Ray Gonzalez	rlgonzalez@usf.edu	STP - Campus Building PRW AHU Replacements	St. Petersburg	PRW	$644,638	PRW houses the original end-of-life Air-handlers. This project will replace three Air Handling Units and Controls. This project will help improve indoor air quality and energy efficiency by improving temperature and humidity control. It will also help with building code compliance by improving ventilation to current standards.	1, 6		Office, Classroom Teaching Laboratory, Instructional Media	232	0.33	232	49.7
10	USF	Ray Gonzalez	rlgonzalez@usf.edu	STP - Replace boilers, BAY, SLC & POY	St. Petersburg	Various	$200,000	Boiler Replacement at multiple buildings. Both dehumidification and indoor air temperature are reliant on the reliability of these boilers. Frequent failure of these boilers results in the spaces to become either over-cooled or exceptionally humid, resulting in poor indoor air quality (IAQ) for the occupants. Frequent failure of these boilers causes the spaces to fall out of compliance with ASHRAE and Building Code.	1, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following condition assessments the project was deemed critical and moved up in the ranking. These are end-of-life building boiler systems and parts are becoming increasingly difficult to locate. Frequent downtime results in poor indoor conditions that affect teaching, learning, and research.	Water Treatment/Distribution	N/A	N/A	N/A	N/A

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11	USF	Ray Gonzalez	rlgonzalez@usf.edu	STP - POY - Replace outside air dampers	St. Petersburg	POY	$100,000	Replace end-of-life outside air dampers in POY building. Proper operating dampers are required for proper ventilation and building pressurization. Deterioration of the 30 year-old dampers creates an inability to modulate the amount of fresh air being introduced into the building, which causes the building temperature and humidity to become out of tolerance. Replacement of these dampers will help improve air quality and ensure compliance with Building Code.	1, 6	This project was not part of the earlier submissions but was part of larger deferred capital renewal list. However, following condition assessments the project was deemed critical and moved up in the ranking. Outdoor air dampers are inoperative due to excessive corrosion caused by age and proximity to salt water. This results in highly inefficient cost of operations and creates difficulty in dehumidifying the indoor air.	Library	776	1	776	71.6
						Total:	**$ 6,571,638**								

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A	B	C	D	E	F	G	H	I	J	N	O	P	Q	R	S
Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Buidling	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor
1	UWF	James Manor	jmanor@uwf.edu	HVAC Upgrades - Phase I	Pensacola/Main Campus	92	$ 75,000	Upgrade/Replace HVAC systems in Buildings 92.	1, 4		Office Other Assignable: Meeting Training Room Vending	Office - 7 Other Assignable: Meeting - 20 Training Room - 52 Vending - 1	Office - 100% Other Assignable: Meeting - 100% Training Room - 70% Vending - 100%	Office desks - 7 Other Assignable: Meeting seats - 20 Training seats - 52 Vending - 1	Office - 100 Other Assignable: Meeting - 26 Training Room - 17 Vending - 52
2	UWF	James Manor	jmanor@uwf.edu	Road and Sidewalk Improvements	Pensacola/Main Campus	Campus Wide	$ 1,400,000	Repair and repave roadway. Replace existing traffic mast arms with hurricane rated arms. Sidewalk repairs and expansion joint replacement. Sidewalk trench drain improvements at Buildings 22 and 32. Campus landscape improvements.	2, 3, 4, 5		Infrastructure: Roadways, Sidewalks, and Landscape Improvements	N/A	N/A	N/A	N/A
3	UWF	James Manor	jmanor@uwf.edu	Building Renovations	Pensacola/Main Campus	50	$ 6,500,000	Renovate Building 50 to include Envelope, HVAC, Electrical, Data, Fire Alarm, ADA, Interior Replacement.	1, 2, 3, 4, 5, 6		Office Conference Teaching -Open Lab Study	Office - 60 Conference - 50 Open Lab - 4 Study - 6	Office -100% Conference - 70% Open Lab - 60% Study - 50%	Office desks - 60 Conference seats - 50 Open Lab seats - 4 Study seats - 6	Office - 110 Conference - 22 Open Lab -48 Study - 20
4	UWF	James Manor	jmanor@uwf.edu	Electrical Upgrades	Pensacola/Main Campus	Campus Wide	$ 750,000	Upgrade interior lighting in Buildings 13, 38, 43, 79, 84, and 88. Upgrade electrical panels, switchboards, breakers, and distribution networks in Buildings 19, 22, 32, 37, 38, 54, 56A, 70, 73, 82, 85, 86. Emergency Exit lighting replacement. Exterior building mounted lighting. LED lighting upgrades. Medium voltage overhead line conversion.	2, 6		Auditorium Office Conference Classroom Teaching Lab Research Lab Study Library Stack/Processing Instructional Media Other Assignable: Specialized Research Other Assignable: Vending Food Facility Merchandising Recreation Gymnasium Meeting Room Lounge Armory Campus Support: Unit Storage Shop	Auditorium - 1545 Office - 631 Conference - 263 Classroom - 710 Teaching Lab - 1433 Research Lab - 65 Study - 338 Library Stack/Processing - 463 Instructional Media - 31 Other Assignable: Specialized Research Other Assignable: Vending - 21 Food Facility - 1189 Merchandising - 72 Recreation - 983 Gymnasium - 1220 Meeting Room - 879 Lounge - 234 Armory Campus Support: Unit Storage - 1535 Shop - campus	Auditorium - 85% Office - 100% Conference - 90% Classroom - 80% Teaching Lab - 75% Research Lab - 100% Study - 100% Library Stack/Processing - 100% Instructional Media - 85% Other Assignable: Specialized Research Other Assignable: Vending - 100% Food Facility - 85% Merchandising - 90% Recreation - 90% Gymnasium - 100% Meeting Room - 75% Lounge - 75% Armory Campus Support: Unit Storage - 100% Shop - 100%	Auditorium seats - 1545 Office desks - 631 Conference seats - 263 Classroom seats - 710 Teaching Lab seats - 1433 Research Lab seats - 65 Study seats - 338 Library Stack/Processing - 463 Instructional Media seats - 31 Other Assignable: Specialized Research Other Assignable: Vending areas - 21 Food Facility seats - 1189 Merchandising - 72 Recreation - 983 Gymnasium area - 1220 Meeting Room seats - 879 Lounge seats - 234 Armory Campus Support: Unit Storage - 1535 Shop - campus	Auditorium - 23 Office - 106 Conference - 26 Classroom - 24 Teaching Lab - 31 Research Lab - 120 Study - 47 Library Stack/Processing - 199 Instructional Media - 107 Other Assignable: Specialized Research Other Assignable: Vending - 27 Food Facility - 22 Merchandising - 189 Recreation - 32 Gymnasium - 31 Meeting Room - 15 Lounge - 32 Armory Campus Support: Unit Storage - 1535 Shop - 4941
5	UWF	James Manor	jmanor@uwf.edu	Roof Replacements - Phase I	Pensacola/Main Campus	82 and 85	$ 1,000,000	Replace roofs on Buildings 82, 85.	4		Office Classroom Teaching Lab Auditorium Study Instructional Media	Office - 129 Conference - 51 Classroom - 47 Teaching Lab - 490 Auditorium/Exhibit - 1155 Study - 10 Instructional Media - 1	Office - 100% Conference - 75% Classroom - 80% Teaching Lab - 75% Auditorium/Exhibit - 75% Study - 50% Instructional Media - 100%	Office desks - 129 Conference seats - 51 Classroom seats - 47 Teaching Lab seats - 490 Auditorium/Exhibit seats/areas - 1155 Study seats - 10 Instructional Media seat - 1	Office - 120 Conference - 37 Classroom - 15 Teaching Lab - 34 Auditorium/Exhibit - 17 Study - 57 Instructional Media - 138

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A	B	C	D	E	F	G	H	I	J	N	O	P	Q	R	S
Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Buidling	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor
6	UWF	James Manor	jmanor@uwf.edu	Window and/or Door Replacement and Maintenance	Pensacola/Main Campus	Campus Wide	$ 750,000	Replace windows in Buildings 22, 32, 54, 81. Replace doors on Buildings 43 and 47. Replace windows and doors on Buildings 11 (2nd Floor), 19, 36, 37, 38, and 48. Replace wall, window, and door sealant and weather-stripping.	1, 4		Auditorium Office Conference Classroom Teaching Lab Research Study Stack/Processing Instructional Media Gymnasium Other Assignable: Food Facility Lounge Merchandising Vending Meeting Rcreation Campus Support: Unit Storage Shop	Auditorium - 448 Office - 331 Conference - 137 Classroom - 502 Teaching Lab - 311 Research - 5 Study - 268 Stack/Processing - 463 Instructional Media - 40 Gymnasium - 1204 Other Assignable: Food Facility - 1177 Lounge - 203 Merchandising - 72 Vending - 13 Meeting - 879 Rcreation - 104 Campus Support: Unit Storage - 11 Shop - 1	Auditorium - 100% Office - 100% Conference - 85% Classroom - 80% Teaching Lab - 75% Research - 100% Study - 85% Stack/Processing - 100% Instructional Media - 85% Gymnasium - 100% Other Assignable: Food Facility - 85% Lounge - 80% Merchandising - 90% Vending - 100% Meeting - 75% Rcreation - 100% Campus Support: Unit Storage - 100% Shop - 100%	Auditorium seats - 448 Office desks - 331 Conference seats - 137 Classroom seats - 502 Teaching Lab seats - 311 Research seats - 5 Study seats - 268 Stack/Processing area - 463 Instructional Media seats - 40 Gymnasium area - 1204 Other Assignable: Food Facility seats - 1177 Lounge seats - 203 Merchandising - 72 Vending - 13 Meeting - 879 Rcreation - 104 Campus Support: Unit Storage - Campus Shop - Campus	Auditorium - 12 Office - 108 Conference - 24 Classroom - 16 Teaching Lab - 30 Research - 347 Study - 45 Stack/Processing - 199 Instructional Media - 76 Gymnasium - 30 Other Assignable: Food Facility - 22 Lounge - 33 Merchandising - 189 Vending - 31 Meeting - 15 Rcreation - 44 Campus Support: Unit Storage - 496 Shop - 486
7	UWF	James Manor	jmanor@uwf.edu	Stormwater Rehabilitation	Pensacola/Main Campus	Campus Wide	$ 250,000	Increase system sizing, add additional ponds, and maintenance on drainage systems and ponds.	3		Infrastructure: Drainage Systems and Ponds	N/A	N/A	N/A	N/A
8	UWF	James Manor	jmanor@uwf.edu	Plumbing Upgrades	Pensacola/Main Campus	32	$ 300,000	Restroom and fixture ADA upgrades in Building 32	5		Office Conference Teaching Lab Study Stack Processing Instructional Media Gymnasium Other Assignable: Recreation Food Facility Lounge Vending Meeting	Office -33 Conference - 20 Teaching Lab -32 Study - 224 Stack - 374 Processing - 64 Instructional Media - 10 Other Assignable: Food Facility - 22 Lounge - 53 Vending - 4 Meeting -2	Office - 100% Conference - 75% Teaching Lab - 75% Study - 100% Stack - 100% Processing - 100% Instructional Media - 75% Other Assignable: Food Facility - 85% Lounge - 85% Vending - 100% Meeting - 75%	Office desks - 33 Conference seats - 20 Teaching Lab seats - 32 Study areas - 224 Stack areas - 374 Processing areas - 64 Instructional Media seats - 10 Other Assignable: Food Facility seats - 22 Lounge seats - 53 Vending areas - 4 Meeting areas - 2	Office - 143 Conference - 24 Teaching Lab - 26 Study - 49 Stack - 212 Processing - 203 Instructional Media - 43 Other Assignable: Food Facility - 38 Lounge - 36 Vending - 35 Meeting - 29
9	UWF	James Manor	jmanor@uwf.edu	Roof Replacements - Phase II	Pensacola/Main Campus	50 and 83	$ 500,000	Replace roofs on Buildings 50 and 83.	4		Office Conference Open Lab Study Research Lab	Office - 66 Conference - 55 Open Lab - 4 Study - 6 Research Lab - 14	Office -100% Conference - 65% Open Lab - 50% Study - 60% Research Lab - 100%	Office desks - 66 Conference seats - 55 Open Lab seats - 4 Study seats - 6 Research Lab seats - 14	Office - 110 Conference - 35 Open Lab -48 Study - 20 Research Lab - 140
10	UWF	James Manor	jmanor@uwf.edu	Irrigation System Upgrades	Pensacola/Main Campus	Campus Wide	$ 250,000	Refurbish and upgrade irrigation system to include two (2) decentralized wells.	3		Infrastructure: Irrigation System	N/A	N/A	N/A	N/A
11	UWF	James Manor	jmanor@uwf.edu	Sewer System and Water Distribution Maintenance and Upgrades	Pensacola/Main Campus	Campus Wide	$ 1,295,000	Potable water distribution system cleaning and upgrades. Additional 300,000 gallon water storage tank.	3		Infrastructure: Potable Water Distribution System	N/A	N/A	N/A	N/A
12	UWF	James Manor	jmanor@uwf.edu	Chiller Plant Rehabilitation	Pensacola/Main Campus	40	$ 175,000	Replace chillers, pumps, and piping in central utility plant. Decentralized water well for cooling towers. Replace AHU-1 and chilled and hot water piping. Chiller rehab & replace AHU-1	1, 3		Campus Support_ Utility Plant	N/A	N/A	N/A	N/A

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Priority #	Agency/ Institution Name (Abbreviated)	Agency / Institution Contact Name	Agency / Institution Contact Email	Project Title	Project Location/Campus	Facility/Buidling	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Field Definitions)	Justification as to why project should be considered	Facility Type	Service Load	Planned Use Factor	User Station	Space Factor
13	UWF	James Manor	jmanor@uwf.edu	Building Envelope Inspection and Repair	Pensacola/Main Campus	Campus Wide	$ 1,021,831	Flat roof moisture inspections (3-year cycle). Air barrier and insulation rehabilitation for Buildings 22, 91, 92, 93, 94, and 95. Exterior wall and drainage repair for Buildings 13, 32, 36, 38, 40, 43, and 90.	1, 4		Auditorium Office Conference Classroom Teaching Lab Research Lab Study Library Stack/Processing Instructional Media Other Assignable: Vending Food Facility Merchandising Recreation Meeting Room Lounge Campus Support: Unit Storage Shop	Auditorium - 449 Office - 297 Conference - 139 Classroom -342 Teaching Lab - 396 Research Lab - 42 Study - 238 Library Stack/Processing - 463 Instructional Media - 40 Other Assignable: Vending - 15 Food Facility - 1163 Merchandising - 72 Recreation - 104 Meeting Room - 791 Lounge -203 Campus Support: Unit Storage - 8 Shop - 20646	Auditorium - 80% Office - 100% Conference - 75% Classroom - 80% Teaching Lab - 70% Research Lab - 100% Study - 85% Library Stack/Processing - 100% Instructional Media - 85% Other Assignable: Vending - 100% Food Facility - 85% Merchandising - 80% Recreation - 85% Meeting Room - 85% Lounge - 80% Campus Support: Unit Storage - 100% Shop - 100%	Auditorium seats - 449 Office desks - 297 Conference seats - 139 Classroom seats - 342 Teaching Lab seats - 396 Research Lab seats - 42 Study - 238 Library Stack/Processing - 463 Instructional Media seats - 40 Other Assignable: Vending - 15 Food Facility - 1163 Merchandising - 72 Recreation - 104 Meeting Room seats - 791 Lounge seats - 203 Campus Support: Unit Storage - Campus Shop - Campus	Auditorium - 13 Office- 110 Conference - 24 Classroom - 17 Teaching Lab - 30 Research Lab - 121 Study - 48 Library Stack/Processing - 199 Instructional Media - 76 Other Assignable: Vending -26 Food Facility - 22 Merchandising -189 Recreation - 44 Meeting Room - 17 Lounge - 33 Campus Support: Unit Storage - 123 Shop - campus
14	UWF	James Manor	jmanor@uwf.edu	Bldg 84 Roof Panels	Pensacola/Main Campus	Bldg 84	$ 45,000	B84 Roof Panel Strengthening at Marine Research Facility	4		Research Lab: Animal Quarters Greenhouse	Research Lab: Animal Quarters/Greenhouse - 25	Research Lab: Animal Quarters/Greenhouse - 100%	Research Lab: Animal Quarters/Greenhouse areas - 25	Research Lab: Animal Quarters/Greenhouse - 119
15	UWF	James Manor	jmanor@uwf.edu	Bldg 11 - Concrete Restoration Exposed Soffit	Pensacola/Main Campus	Bldg 11	$ 28,000	Concrete Restoration Exposed Soffit	2, 4		Office Classroom Conference Other Assignable: Vending	Office - 35 Classroom - 262 Conference - 30 Other Assignable: Vending - 2	Office - 100% Classroom - 80% Conference - 75% Other Assignable: Vending - 100%	Office desks - 35 Classroom seats - 262 Conference seats - 30 Other Assignable: Vending - 2	Office - 148 Classroom - 15 Conference - 22 Other Assignable: Vending - 52
16	UWF	James Manor	jmanor@uwf.edu	Bldg 11 - Replace Doors and Windows 1st Floor	Pensacola/Main Campus	Bldg 11	$ 185,000	Replace Doors and Windows 1st Floor	2, 5		Office Classroom Conference Other Assignable: Vending	Office - 35 Classroom - 262 Conference - 30 Other Assignable: Vending - 2	Office - 100% Classroom - 85% Conference - 75% Other Assignable: Vending - 100%	Office desks - 35 Classroom seats - 262 Conference seats - 30 Other Assignable: Vending - 2	Office - 148 Classroom - 15 Conference - 22 Other Assignable: Vending - 52
17	UWF	James Manor	jmanor@uwf.edu	Bldg 12 - Replace Flat Roof and Clear Story Windows	Pensacola/Main Campus	Bldg 12	$ 15,000	Replace Flat Roof and Clear Story Windows	4		Office Conference Other Assignable: Meeting Campus Support: Central Computer	Office - 33 Conference - 58 Other Assignable: Meeting - 3 Campus Support: Central Computer - n/a	Office -100% Conference - 85% Other Assignable: Meeting - 80% Campus Support: Central Computer - 100%	Office desks - 33 Conference seats - 58 Other Assignable: Meeting - 3 Campus Support: Central Computer- n/a	Office - 119 Conference - 25 Other Assignable: Meeting - 52 Campus Support: Central Computer - 350
18	UWF	James Manor	jmanor@uwf.edu	Bldg 12 - Concrete Restoration Exposed Soffit	Pensacola/Main Campus	Bldg 12	$ 25,000	Concrete Restoration Exposed Soffit	2, 4		Office Conference Other Assignable: Meeting Campus Support: Central Computer	Office - 33 Conference - 58 Other Assignable: Meeting - 3 Campus Support: Central Computer - n/a	Office -100% Conference - 85% Other Assignable: Meeting - 80% Campus Support: Central Computer - 100%	Office desks - 33 Conference seats - 58 Other Assignable: Meeting - 3 Campus Support: Central Computer- n/a	Office - 119 Conference - 25 Other Assignable: Meeting - 52 Campus Support: Central Computer - 350
19	UWF	James Manor	jmanor@uwf.edu	Bldg 13 - Concrete Restoration Exposed Soffit	Pensacola/Main Campus	Bldg 13	$ 28,000	Concrete Restoration Exposed Soffit	2, 4		Office Conference Classroom Teaching Lab Research Lab Other Assignable: Vending	Office - 39 Conference - 25 Classroom - 133 Teaching Lab - 233 Research Lab - 37 Other Assignable: Vending - 3	Office - 100% Conference - 75% Classroom - 80% Teaching Lab - 65% Research Lab - 85% Other Assignable: Vending - 100%	Office desks - 39 Conference seats - 25 Classroom seats -133 Teaching Lab - 233 Research Lab seats - 37 Other Assignable: Vending - 3	Office - 128 Conference - 33 Classroom - 17 Teaching Lab - 32 Research Lab - 87 Other Assignable: Vending - 16

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20	UWF	James Manor	jmanor@uwf.edu	Bldg 36 - Concrete Restoration Exposed Soffit	Pensacola/Main Campus	Bldg 36	$ 28,000	Concrete Restoration Exposed Soffit	2, 4		Office Conference Classroom Teaching Lab Research Lab Instructional Media Study Other Assignable: Vending	Office - 24 Conference - 31 Classroom - 208 Teaching Lab - 131 Research Lab - 1 Instructional Media - 6 Study - 10 Other Assignable: Vending - 2	Office - 100% Conference - 80% Classroom - 80% Teaching Lab - 75% Research Lab - 100% Instructional Media - 100% Study - 75% Other Assignable: Vending - 100%	Office desks - 24 Conference - seats 31 Classroom seats - 208 Teaching Lab seats - 131 Research Lab seats - 1 Instructional Media areas - 6 Study seats - 10 Other Assignable: Vending - 2	Office - 116 Conference - 23 Classroom - 18 Teaching Lab - 27 Research Lab - 141 Instructional Media - 439 Study - 26 Other Assignable: Vending - 34
21	UWF	James Manor	jmanor@uwf.edu	Weather Stripping	Pensacola/Main Campus	Bldg 77, 78, 79	$ 25,000	Building doors weather-stripping replacements	4		Office Conference Classroom Teaching Lab Study Other Assignable: Meeting/Training Armory Vending Cammpus Support: Central Computer	Office - 153 Conference - 97 Classroom - 249 Teaching Lab - 87 Study - 34 Other Assignable: Meeting/Training - 44 Armory - 11 Vending - 12 Cammpus Support: Central Computer - Campus	Office - 100% Conference - 80% Classroom - 80% Teaching Lab - 75% Study - 75% Other Assignable: Meeting/Training - 85% Armory - 100% Vending - 100% Cammpus Support: Central Computer - 100%	Office desks - 153 Conference seats - 97 Classroom seats - 249 Teaching Lab seats - 87 Study seats - 34 Other Assignable: Meeting/Training seats - 44 Armory seats - 11 Vending - 12 Cammpus Support: Central Computer - Campus	Office - 128 Conference - 24 Classroom - 32 Teaching Lab - 36 Study - 44 Other Assignable: Meeting/Training - 32 Armory - 124 Vending - 50 Cammpus Support: Central Computer - 4282
22	UWF	James Manor	jmanor@uwf.edu	Wall and Window Sealant	Pensacola/Main Campus	Bldg 77, 78	$ 50,000	Building wall and window sealant replacement	4		Office Conference Classroom Teaching Lab Study Other Assignable: Meeting/Training Armory Vending	Office - 75 Conference - 36 Classroom - 136 Teaching Lab - 87 Study - 30 Other Assignable: Meeting/Training - 44 Armory - 11 Vending - 10	Office - 100% Conference - 75% Classroom - 75% Teaching Lab - 70% Study - 75% Other Assignable: Meeting/Training - 85% Armory - 100% Vending -100%	Office desks - 75 Conference seats - 36 Classroom seats -136 Teaching Lab - 87 Study seats - 30 Other Assignable: Meeting/Training seats - 44 Armory areas - 11 Vending - 10	Office - 136 Conference - 31 Classroom - 24 Teaching Lab - 36 Study - 30 Other Assignable: Meeting/Training - 32 Armory - 124 Vending - 53
23	UWF	James Manor	jmanor@uwf.edu	Bldg 79 - HVAC Rehab	Pensacola/Main Campus	Bldg 79	$ 350,000	HVAC Rehab -Swing Space Required (AHU-2,5)	1, 4		Office Conference Classroom Study Other Assignable: Vending Campus Support: Central Computer	Office - 78 Conference - 61 Classroom - 113 Study - 4 Other Assignable: Vending - 2 Campus Support: Central Computer - Campus	Office - 100% Conference - 80% Classroom - 85% Study - 75% Other Assignable: Vending - 100% Campus Support: Central Computer - 100%	Office desks - 78 Conference seats - 61 Classroom seats - 113 Study seats - 4 Other Assignable: Vending - 2 Campus Support: Central Computer - Campus	Office - 120 Conference - 20 Classroom - 41 Study - 147 Other Assignable: Vending - 31 Campus Support: Central Computer - 4282
24	UWF	James Manor	jmanor@uwf.edu	Bldg 11 - ADA Restroom	Pensacola/Main Campus	Bldg 11	$ 150,000	1st Floor Men's Restroom Replacement (ADA)	5		Office Classroom Conference Other Assignable: Vending	Office - 35 Classroom - 262 Conference - 30 Other Assignable: Vending - 2	Office - 100% Classroom - 85% Conference - 75% Other Assignable: Vending - 100%	Office desks - 35 Classroom seats - 262 Conference seats - 30 Other Assignable: Vending - 2	Office - 148 Classroom - 15 Conference - 22 Other Assignable: Vending - 52
25	UWF	James Manor	jmanor@uwf.edu	Medium Voltage Infrared Scans	Pensacola/Main Campus	Campus Wide	$ 40,000	Medium Voltage Switches/Transformers/Panels Infrared Scans at or near: Bldg 40, 41, 11, 13, 36, 37, 38, 22, 58, 58A, 58C, 51, 52, 79, 04, 921, 922, 99, 91, 70, 56A, 20E, 54, 72, 73, 234, 77, 960, 88, 537, 920, 925, 930, 950, 44, 47, 205, 901, 910	2, 6		Utility Infrastructure	N/A	N/A	N/A	N/A

Deferred Building Maintenance Program

Due to the Office of Policy and Budget (OPB) Analyst: May 6, 2022

Project Listing										For Projects not included in CIP					
A	B	C	D	E	F	G	H	I	J	N	O	P	Q	R	S
Priority #	**Agency/ Institution Name (Abbreviated)**	**Agency / Institution Contact Name**	**Agency / Institution Contact Email**	**Project Title**	**Project Location/Campus**	**Facility/Buidling**	**Requested Funding Amount**	**Description of Project (include ARP goals)**	**Compliance with Proviso (Add all that apply from tab Field Definitions)**	**Justification as to why project should be considered**	**Facility Type**	**Service Load**	**Planned Use Factor**	**User Station**	**Space Factor**
26	UWF	James Manor	jmanor@uwf.edu	Medium Voltage Oil Testing	Pensacola/Main Campus	Campus Wide	$ 40,000	Medium Voltage Switches/Transformers Oil Testing at or near: Bldg 40, 41, 11, 13, 36, 37, 38, 22, 58, 58A, 58C, 51, 52, 79, 04, 921, 922, 99, 91, 70, 56A, 20E, 54, 72, 73, 234, 77, 960, 88, 537, 920, 925, 930, 950, 44, 47, 205, 901, 910	2, 6		Utility Infrastructure	N/A	N/A	N/A	N/A
27	UWF	James Manor	jmanor@uwf.edu	Arc Flash Testing	Pensacola/Main Campus	Campus Wide	$ 40,000	Electrical Arc Flash Testing and Safety Compliance at or near: Bldg 40, 41, 11, 13, 36, 37, 38, 22, 58, 58A, 58C, 51, 52, 79, 04, 921, 922, 99, 91, 70, 56A, 20E, 54, 72, 73, 234, 77, 960, 88, 537, 920, 925, 930, 950, 44, 47, 205, 901, 910	2, 6		Utility Infrastructure	N/A	N/A	N/A	N/A
28	UWF	James Manor	jmanor@uwf.edu	Sidewalk Repairs	Pensacola/Main Campus	Bldg 22, 19, 21, 36, 37, 18, 12, 38, 41, 40	$ 25,000	Sidewalk Repairs (Annual repairs/replacement)	2, 5		Infrastructure: Sidewalk Repairs	N/A	N/A	N/A	N/A
29	UWF	James Manor	jmanor@uwf.edu	Expansion Joint Replacement	Pensacola/Main Campus	Bldg 54, 72, 73	$ 30,000	Expansion Joint Replacement / Rehabilitation (Annual Renewal)	4		Office Conference Study Gymnasium Classroom Teaching Lab Research Lab Other Assignable: Vending Food Facility Meeting Recreation	Office - 127 Conference - 43 Study - 30 Gymnasium - 1220 Classroom -155 Teaching Lab - 215 Research Lab - 32 Other Assignable: Vending - 5 Food Facility - 44 Meeting - 155 Recreation - 3781	Office - 100% Conference - 80% Study - 75% Gymnasium - 100% Classroom - 80% Teaching Lab - 90% Research Lab - 100% Other Assignable: Vending - 100% Food Facility - 100% Meeting - 90% Recreation - 100%	Office desks - 127 Conference seats - 43 Study seats - 30 Gymnasium areas - 1220 Classroom seats - 155 Teaching Lab seats - 215 Research Lab seats - 32 Other Assignable: Vending - 5 Food Facility - 44 Meeting seats - 155 Recreation area - 3781	Office - 89 Conference - 30 Study - 21 Gymnasium - 31 Classroom - 20 Teaching Lab - 32 Research Lab - 42 Other Assignable: Vending - 30 Food Facility - 29 Meeting - 12 Recreation - 24
						Total:	**$ 15,370,831**								

Field Definitions			
Column	**Field Title**	**Required**	**Field Description**
A	Priority #	Yes	Priority number assigned by the Agency or Institution
B	Agency Name	Yes	The Agency or Institution's abbreviated name
C	Agency Contact Name	Yes	Name of the person at the Agency or Institution's to contact if there are questions regarding the Project
D	Agency Contact Email	Yes	Email for the Contact Person at the Agency or Institution
E	Project Title	Yes	Short title for the Project being proposed
F	Project Location/Campus	Yes	The street address or campus information for the project
G	Facility/Building	Yes	The name of the facility or building
H	Requested Funding Amount	Yes	The total amount of funds being requested for the project
I	Description of Project	Yes	Brief description of the scope of work for the project to include ARP goals
J	Compliance with Proviso	Yes	Identification of the eligibility categories in proviso that apply to the project from the following list: 1) Air Quality 2) Critical Life Safety 3) Water Quality 4) Environmental Deficiencies 5) ADA Compliance 6) Building Code Compliance
K	Budget Entity Number	Yes - Agencies Only	The 8 digit Budget Entity Number that should be used if the project is approved
L	Budget Entity Title	Yes - Agencies Only	The title of the Budget Entity
M	CIP D-3A Issue #	Yes - Agencies Only	The Budget Exhibit D-3A number associated with project from the Agency's Capital Improvement Plan
N	Justification as to why project should be considered	Yes - if Column M is Blank	Justification for including projects that are not included in an Capital Improvement Plan
O	Facility Type	Yes - if Column M is Blank	A classification of building or facility functions and categories for which user stations and net area requirements are calculated. This is the first factor in the formula that permits analysis of the intensity of use and the utilization standards for a proposed project. A single project may include more than one facility type and each type should be individually listed.
P	Service Load	Yes - if Column M is Blank	The number of persons who will use the facility or who will receive the direct benefit of it (i.e., students, patients, residents, inmates, employees). It is the maximum number to be served during a given time period. Exceptions to the use of people as the appropriate service load measure may occur in a number of instances, including, for example, an electric generation plant or a vehicle maintenance facility.
Q	Planned use Factor	Yes - if Column M is Blank	The intensity and duration of use by the users of the facility. When it is applied to the service load, the number of user stations required is calculated. In developing this factor, every effort should be made to achieve a high degree of utilization of facilities. Examples: Living Space: One hundred percent occupied, only one person using a station. Use factor = 1 person per station. Feeding Space: - single shift (only 1 person / station during each meal), 100 percent occupied. Use factor = 3 persons per station. - three shifts each meal (3 persons / station during each meal), 100 percent occupied. Use factor = 9 persons per station. - three shifts each meal (3 persons using each station, but only 85 percent of the stations occupied during each shift), 85 percent occupied. Use factor 3 X .85 is 2.55 persons per station, per meal or 7.65 persons per station. Classroom Space: occupied 80 percent of capacity for 40 hours per week, each person in the service load using a station 20 hours per week. Use factor 40 ÷ 20 X .8 = 1.6 students per station.
R	User Station	Yes - if Column M is Blank	The location in a facility that can be identified as offering service to a single recipient at one time. A user station may be physically identifiable as a distinctly separate facility or as a portion of a larger unit. User stations are expressed as number of stations, not as square-footage of area. Examples of user stations are student desks, workspace in a laboratory, beds in a dormitory, etc.
S	Space Factor	Yes - if Column M is Blank	The area (in square feet) required for each user station. It includes the area of the actual point of service and the area directly supporting it; for example, the kitchen supporting the dining area, the showers and restrooms supporting the dormitory. These supporting areas are often large areas that must be apportioned among the user stations in the facility they support. The space factor is a multiplier that converts user station requirements into net area (in square feet) required for the facility, which will be entered in the next section of the form. Excluded from the net area calculation are "non-assignable areas," which are spaces found within the outside face of the facility's exterior walls not otherwise accounted for as "net assignable." Non-assignable areas include public lobbies, out-of-suite corridors and passageways, structural columns, janitorial spaces, and major walls. Examples: Suite of offices: The average amount of area assigned to each person plus the pro rata share of the supporting space such as copying area, active file area, and reception area. Residential facility: The actual bed area assigned one person and a share of the internal circulation spaces, restrooms, lounge areas, and control space. Dining room: The area which provides one seat at a table including a pro rata share of supporting areas such as dishwashing, food preparation, and adjacent related space.