

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
June 29, 2022**

SUBJECT: Condensed Project List for 2022-23 GAA Section 197 Deferred Building Maintenance Program

PROPOSED COMMITTEE ACTION

Approve the State University System's (SUS) consolidated list of maintenance, repair and renovation projects, pursuant to 2022-23 GAA Section 197 Deferred Building Maintenance Program, and submit same to the Legislative Budget Commission no later than August 15, 2022.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution;

BACKGROUND INFORMATION

The 2022-23 General Appropriations Act, Section 197, authorizes the spending of federal State Fiscal Recovery Fund (SFRF) resources awarded to the state as part of the American Rescue Plan (ARP) Act of 2021. It provides for the allocation of certain nonrecurring appropriations (from the General Revenue Fund) for the purpose of responding to the negative economic impact of the COVID-19 public health emergency.

One such appropriation is designated the *Deferred Building Maintenance Program*, to which \$843,725,327 was appropriated to the Department of Education to invest in deferred maintenance needs of Florida College System institutions and State Universities. Specifically, \$400,000,000 is allocated to colleges and \$443,725,327 to the SUS (see attached *Section 197 proviso and institutional allocations*). Proviso requires the Board to submit a consolidated list of projects to the Legislative Budget Commission no later than August 15, 2022. Furthermore, Governor's Office Memorandum #22-044, dated April 19, 2022, provided additional instructions as to project eligibility as well as a required template/format for university lists.

Board staff instructed the universities to select projects from the Board's original \$1.6B aggregate list, approved last January, supporting the Legislative Budget Request for deferred capital needs. As an exception, universities were allowed to add new projects (i.e. not reflected in the original \$1.6B pool) with supporting justification. The SUS consolidated list is attached as an exhibit.

Supporting Documentation Included:

- 1) Section 197 Proviso and Institutional Funding Allocations
- 2) SUS Consolidated List of Projects

Facilitators/Presenters:

Mr. Kevin Pichard