STATE UNIVERSITY SYSTEM OF FLORIDA BOARD OF GOVERNORS Budget and Finance Committee

June 29, 2022

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SUBJECT: Performance-Based Funding Allocation

PROPOSED COMMITTEE ACTION

The Committee will consider the allocation of performance funds for 2022-2023 fiscal year.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Board of Governors Regulation 5.001 Performance-Based Funding

BACKGROUND INFORMATION

The 2022 General Appropriations Act includes \$560 million for Performance-Based Incentives. This includes \$265 million in state investments, plus \$295 million in institutional investments, to be distributed pursuant to the Board's performance-based funding model as described in Regulation 5.001.

Supporting Documentation Included: 2022 Performance-Based Funding

Facilitators/Presenters: Mr. Tim Jones