

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**
June 30, 2022

SUBJECT: Educational Plant Survey of University of South Florida

PROPOSED BOARD ACTION

Validate the completed Educational Plant Survey (EPS) of University of South Florida (USF).

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

BACKGROUND INFORMATION

An EPS (or “Survey”) is required at least once every five (5) years for all public educational entities, including universities, per ss. 1013.03 and 1013.31, F.S. At the request of USF, Board staff helped coordinate and facilitate the EPS two-phase process; initial validation of existing space and assessment of future space needs, as well as help ensure statutory requirements were satisfied.

Board staff involvement included participating on the Survey Team, which was also comprised of volunteer staff from New College, Florida Atlantic University and University of Central Florida.

The USF Survey covers the period July 1, 2022, through June 30, 2027. The Survey validates the university’s current inventory of education & general (E&G) space, such as new facilities and proposed renovations, remodel and demolition projects, as well as provides an assessment of the university’s planned capital projects compared to its estimated future space needs based on a 5-year projection of full-time equivalent (FTE) student enrollment. An overview of USF’s projected total space need is reflected below.

University of South Florida
Summary Comparison of Total Space Need; Current and Prior¹

Survey Year	5-year Projection				EPS-Recommended New/Added Space
	FTE Enrollment	Total Space Need	Current Inventory ²	Net Space Need	
2016-17 (Amended 2020)	34,009	3,759,581	2,499,569	1,268,995	1,429,932
2021-22 ³	45,689	3,726,291	2,756,864	969,427	317,743

¹ All space represented as Net Assignable Square Feet (NASF).

² Current inventory includes incomplete projects (in terms of funding or construction), excludes both space to be demolished, and space that is ineligible for the space needs calculation.

³ Includes eligible E&G space for all Sites.

In addition to various remodeling, renovation and demolition projects, the Survey Team recommended the following university-proposed new construction projects totaling 317,743 NASF, combined:

- Academic Nursing STEM Facility (50,000NASF)
- Bioscience Academic Facility with STEM Research Addition (100,000 NASF)
- Engineering Research Bldg. 4 (105,000 NASF)
- Engineering Research Building (12,143 NASF for buildings 046A,046B, 046C)
- Environmental & Oceanographic Sciences, Research, & Teaching Facility (49,600 NASF).
- Sarasota-Manatee Teaching Lab Expansion (1,000 NASF)

The completed Survey results were approved by the USF Board of Trustees on June 15, 2022 and are provided as an attachment.