



# **2022-23 Fixed Capital Outlay Legislative Budget**

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# 2022-2023 FCO Budget

	Board Request	Final Conference Pre-Vetoes
PECO Projects (per Statutorily required priority list)	62,116,191	224,715,013
Maint., Repair, Renov. & Remodeling (“Sum of the Digits”)	39,162,638	
Special Request to address \$1.6B Deferred Capital Needs backlog	800,000,000	443,725,327*
Capital Improvement Trust Fund (CITF)	44,700,000	44,700,000
<b>SUS Fixed Capital Outlay LBR</b>	<b>\$945,978,829</b>	<b>\$713,140,340</b>
SUS Projects – Legislative projects		339,206,017
<b>Total Fixed Capital Outlay LBR</b>	<b>\$945,978,829</b>	<b>\$1,052,346,357</b>

\*University allocations reflected in chart on next page

# Section 197 – Deferred Bldg Maint. Program



	Sum of the Digits Allocation (%)	Final Conference Pre-Vetoes
Florida A&M University	5.94%	\$26,910,864
FAMU-FSU College of Engineering	0.57%	855,000
Florida Atlantic University	4.84%	17,847,700
Florida Gulf Coast University	1.37%	5,050,421
Florida International University	0.75%	30,798,655
Florida Polytechnic University	8.35%	3,197,900
Florida State University	16.26%	66,187,052
Florida State University – Panama City	--	5,000,000*
New College of Florida	0.47%	1,842,737
University of Central Florida	8.70%	32,073,514
University of Florida	33.41%	148,193,060
University of North Florida	3.42%	17,610,555
University of South Florida	12.69%	66,215,400
University of South Florida – St. Pete	--	6,571,638*
University of West Florida	3.23%	15,370,831
<b>Total</b>	<b>100.00%</b>	<b>\$443,725,327</b>

\*Legislatively-added line items

## Proviso

“Contingent upon the Department of Financial Services receiving and depositing into the General Revenue Fund the second distribution of the state’s allocation from the federal Coronavirus State Fiscal Recovery Fund...”

“...each university shall submit to the Board of Governors, a list of maintenance, repair, and renovation projects totaling its allocation. Eligible projects include those which improve air quality to reduce the risk of viral and environmental health hazards; correct critical life safety issues; improve water, sewer, utility, parking, or roadway infrastructure; improve energy efficiency; mitigate environmental deficiencies; ensure compliance with the Americans with Disabilities Act; or ensure compliance with building codes.”

“...the Board of Governors for universities, shall provide a consolidated list of projects to the Legislative Budget Commission no later than August 15, 2022, for approval.”



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