



# **2022-23 Legislative Budget**

**Tim Jones, Vice Chancellor  
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# 2022-2023 E&G Budget



	Board Request	Final Conference Pre-Vetoes
Beginning Base State Budget	\$3,031,061,334	\$3,031,061,334
Pillars of Excellence:		
Performance-Based Funding	280,000,000	265,000,000
Preeminence/National Ranking	150,000,000	11,000,000*
Universities of Distinction	87,129,121	
Other Initiatives:		
FAMU-FSU Joint College of Engineering	6,620,000	6,620,000
UF-IFAS Extension Workload	3,615,000	3,615,000
UF-Fin Tech	10,000,000	
State Fire Marshall Inspections	2,663,766	
Johnson Scholarship Matching	20,000	20,000
Operational Support		211,600,000
Legislative Specials		104,524,350
<b>Total State Funds Budget Request</b>	<b>3,571,099,221</b>	<b>3,633,440,684</b>
Total Student Tuition Support	1,957,486,926	1,957,486,926
Increased Tuition Spending Authority (UCF & FGCU)	15,839,887	15,839,887
<b>Total 2022-2023 E&amp;G Budget</b>	<b>\$5,544,426,034</b>	<b>\$5,606,767,497</b>

\*USF only

# Operational Support



	Final Conference Pre-Vetoes
Florida A&M University	\$5,000,000
Florida Atlantic University	5,000,000
Florida Gulf Coast University	5,000,000
Florida International University	5,000,000
Florida Polytechnic University	5,000,000
Florida State University	61,800,000
University of Central Florida	20,000,000
University of Florida	45,000,000
University of Florida – Law School	3,200,000
University of Florida – Health Science Center	3,000,000
University of Florida – IFAS	1,100,000
University of North Florida	2,500,000
University of South Florida	40,000,000
University of South Florida – Sarasota/Manatee	1,000,000
University of South Florida – St. Pete	3,000,000
University of West Florida	6,000,000
<b>Total 2022-2023 Operational Support</b>	<b>\$211,600,000</b>

# Legislative Specials



	Final Conference Pre-Vetoes
Incentives for Programs of Strategic Emphasis (Waivers)	\$6,285,298
Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund	40,000,000
Linking Industry to Nursing Education (LINE) Fund	6,000,000
FL Postsecondary Academic Library Network - Student Open Access Resources (SOAR)	5,400,000
UF - The Hamilton Center for Classical and Civic Education	3,000,000
UF-IFAS - Northwest Florida Estuary Water Quality Protection and Restoration	3,000,000
UF-IFAS - Quantifying Ecosystems Services with Artificial Intelligence	2,017,876
UF-HSC - Alzheimer's and Dementia Research	3,000,000
UF-HSC - College of Veterinary Medicine	3,000,000
UF-HSC - Advanced Training of Pediatric Child Abuse Specialists	300,000
FSU - American Legion Boys and Girls State Housing	200,000
FSU - FL Institute of Politics	5,000,000
USF - Cybersecurity Initiative	10,000,000
USF - Cyber Attack and Simulation Range	10,500,000
USF - Florida Center for Nursing	5,000,000
USF-St. Petersburg - Citizen Scholar Partnership	306,176
FAU - Max Planck Scientific Fellowship Program	750,000
UCF - Post Traumatic Stress Disorder Clinic for FL Veterans & First Responders	515,000
FIU - Washington Center for Internships and Academic Seminars	250,000
<b>Total 2022-2023 Legislative Specials</b>	<b>\$104,524,350</b>

# Nursing Education



	Final Conference Pre-Vetoes
Florida A&M University	\$1,082,597
Florida Atlantic University	4,185,054
Florida Gulf Coast University	2,319,468
Florida International University	4,831,257
Florida State University	1,803,970
University of Central Florida	6,930,558
University of Florida	3,607,616
University of North Florida	3,461,933
University of South Florida	6,955,577
University of West Florida	4,821,970
Linking Industry to Nursing Education (LINE)	6,000,000
<b>Total 2022-2023 Nursing Education</b>	<b>\$46,000,000</b>

“...\$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law. “

“...\$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law. “



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