

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
2022-2023 Fixed Capital Outlay Budget Comparison
as of 3/16/2022

University	Project Name	Project Priority List - Total Points ¹	Prior State Funding	Board Statutorily Required PECO List, by Project Priority ¹	Governor's Recommended Budget	Senate Bill 2500	House Bill 5001	Conference Final
NCF	Hamilton Classrooms - Remodel	50	\$ -	\$ 5,215,013	\$ -	\$ -	\$ -	\$ 5,215,013
UF	Architecture Building Renovation/Remodeling and DCP Collaboratory	49	\$ -	\$ 15,000,000	\$ -	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
UCF	Biological Sciences Renovation	44	\$ -	\$ 15,357,300	\$ -	\$ -	\$ -	\$ -
FAU	S.E. Wimberly Library - Remodel & Renovation	38	\$ -	--	\$ -	\$ -	\$ -	\$ -
FIU	Engineering Building Phase II	34	\$ -	\$ 10,500,000	\$ -	\$ -	\$ -	\$ 33,500,000
UCF	Chemistry Building Renovation	32	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
USF	Environmental & Oceanographic Sciences Research & Teaching Facility	30	\$ -	\$ 15,043,878	\$ -	\$ -	\$ 60,257,596	\$ 75,000,000
COE ²	FAMU-FSU Col. of Engineering Bldg. C 1	30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FGCU	Health Sciences	28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNF	Coggins College of Business - Remodel, Renovation & Addition	27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAU	Health Sciences Research & Training Facility	24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NCF	Pritzker Marine Biology Service Core addition Remodeling	24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
USF	Remodel Bio-Science Facility Research Labs (BSF)	22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UWF	Multidisciplinary Academic Center	18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FSU	Dittmer Building Remodeling	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FSU	Veterans Legacy Complex	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNF	Brooks College of Health - Remodel & Renovation	13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UF	Dental Sciences Building - Remodel & Renovation	13	\$ -	\$ -	\$ -	\$ 58,300,000	\$ -	\$ 58,300,000
FAMU	Campus-wide Utility Infrastructure	5	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 27,700,000
FIU	Honors College	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAMU	Chemical & Biological Research Laboratory Center	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Projects not included in Board Statutorily-Required PECO List; i.e. not stated by the University as its #1 or #2 priority projects for FY22-23								
FSU	Natl High Magnetic Field Lab, electrical infrastructure; \$8.3M (renov.)	n/a	n/a	n/a	--	\$ 8,310,017	\$ -	\$ 8,310,017
FSU	Health Tallahassee Center; \$125M (new const.)	n/a	n/a	n/a	--	\$ 125,000,000	\$ -	\$ 125,000,000
UCF	Nursing Building; \$50M (new const.)	n/a	n/a	n/a	--	\$ 29,000,000	\$ -	\$ 29,000,000
UF	New Music Building; \$40M (new const.)	n/a	n/a	n/a	--	\$ 2,000,000	\$ -	\$ 30,000,000
UF	West Palm Beach Global Center for Technology and Innovation: \$100M (new const.)	n/a	n/a	n/a	--	\$ 100,000,000	\$ -	\$ 100,000,000
UF	IFAS West FL Research & Extension Student Dorms	n/a	n/a	n/a	--	\$ 250,000	\$ -	\$ 1,900,000
USF	Nursing Expansion; \$33M (remodel)	n/a	n/a	n/a	--	\$ 33,000,000	\$ -	\$ 33,000,000
FIU	Nursing Sexual Assault Exam Center (renov.)	n/a	n/a	n/a	--	--	\$ 500,000	\$ 500,000
USF	Academic STEM Facility Sarasota-Manatee: \$62M (new const.)	n/a	n/a	n/a	--	--	\$ 3,000,000	\$ 3,000,000
UWF	Critical Fire Alarm Systems Replacements (renov.)	n/a	n/a	n/a	--	--	\$ 1,050,000	\$ 1,050,000
UWF	Critical Roof Replacements (renov.)	n/a	n/a	n/a	--	--	\$ 5,111,000	\$ 5,111,000
UWF	Replacements of HVAC Systems and Utility Distribution Systems (renov.)	n/a	n/a	n/a	--	--	\$ 2,335,000	\$ 2,335,000
Total SUS (Named Projects)				\$ 62,116,191	\$ -	\$ 381,860,017	\$ 97,253,596	\$ 563,921,030
Total FCO Budget	Maintenance, Repair, Renovation & Remodeling ("Sum of Digits", per s. 1013.64 FS)		\$ -	\$ 39,162,638	\$ -	\$ -	\$ -	\$ -
	Special Request to address Deferred Capital Needs backlog of \$1.6B		n/a	\$ 800,000,000	\$ -	\$ -	\$ -	\$ 443,725,327
	Requests from CITF		\$ 46,000,000	\$ 44,700,000	\$ 44,700,000	\$ 44,700,000	\$ 44,700,000	\$ 44,700,000
	Total SUS Projects - per Statutorily-required PECO List, presented in Board's FCO LBR		\$ 131,424,295	\$ 62,116,191	\$ -	\$ 84,300,000	\$ 85,257,596	\$ 224,715,013
	Total SUS Projects - Legislative projects		n/a	n/a	n/a	\$ 297,560,017	\$ 11,996,000	\$ 339,206,017
Total			\$ 177,424,295	\$ 945,978,829	\$ 44,700,000	\$ 426,560,017	\$ 141,953,596	\$ 1,052,346,357