



2021-2022 ALLOCATION SUMMARY and WORKPAPERS

EDUCATION AND GENERAL

State University System of Florida
Board of Governors

MEMORANDUM

TO: University Budget Officers

FROM: Dale Bradley
Director, University Budgets

DATE: July 26, 2021

Subject: **2021-2022 Allocation Summary and Workpapers**

The attached document is the 2021-2022 Allocation Summary and Workpapers that provides budgetary detail for each university. The Governor received the appropriations bill on June 1, 2021, and signed it on June 2, 2021. There was one state university system operating item vetoed by the Governor with an impact of \$250,000.

Copies of the Allocation Summary and Work papers are being forwarded for your information. If you have questions, please contact me at 850-245-9392 or Patty Thurman at 850-245-9683.

DEB/pct

c: Ms. Kira Smith, House
Mr. Tim Elwell, Senate
Ms. Jessica Wiginton, Office of the Governor

**STATE UNIVERSITY SYSTEM OF FLORIDA
2021-2022 ALLOCATION SUMMARY**

I. INTRODUCTION

The allocation of resources to the twelve universities and the seven special units has been developed in accordance with the 2021 General Appropriations Act (GAA) – Senate Bill 2500 (Chapter No. 2021-36, Laws of Florida). The Appendix contains relevant sections of the GAA, Implementing Legislation – Senate Bill 2502 (Chapter No. 2021-37, Laws of Florida), and other important information. It is the responsibility of each university board of trustees to assure compliance with legislative conditions and restrictions as they affect the budgets of their state university.

Appropriated funds for the State University System (SUS) are provided in the Education and General (E&G) budget entity. The 2021-2022 Allocation Summary is based on the 2020-2021 estimated expenditures reported as the base in the 2021-2022 Legislative Budget Request (LBR) plus any additional appropriations provided by the Legislature.

A. Appropriated Program Component

The 2021-2022 Allocation Summary was developed using the following Grants and Aids (G/ A) and Special Categories within the Education and General program component as follows:

<u>Program Component Title</u>	<u>Component #</u>
1. Education and General	03.05.01.00.00

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<u>Grants & Aids</u>	<u>Category #</u>
1. Education and General - Universities	052310
2. FAMU-FSU College of Engineering	052312
3. Institute of Food and Agricultural Sciences – IFAS	052315
4. UF Health Center - UF-HSC	052325
5. USF Medical Center - USF-HSC	052320
6. FSU Medical School - FSU-MS	052335
7. UCF Medical School – UCF-MS	052337
8. FIU Medical School – FIU-MS	052339
9. FAU Medical School – FAU-MS	052341
10. Moffitt Cancer Center Operations	050333
11. Student Financial Aid	052350
12. Institute for Human & Machine Cognition	052353
13. FL Postsecondary Comprehensive Transition Program	052351
14. FL Postsecondary Academic Library Network	052311
 <u>Special Categories</u>	 <u>Category #</u>
1. Risk Management Insurance	103241

B. Traditional Program Components

Universities will develop their operating budgets by matching the allocated Grants and Aids and/or Special Category to traditional program components as follows:

<u>Allocated</u>	<u>Traditional</u>
1. Universities	Instruction & Research Institutes & Research Centers Academic Infrastructure Support Orgs

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	Plant Operation & Maintenance Administrative Direction & Support Service Radio/TV Libraries Museums Student Services
2. FAMU-FSU College of Engineering	Instruction & Research Institutes & Research Centers Academic Infrastructure Support Orgs Plant Operation & Maintenance Administrative Direction & Support Service Radio/TV Libraries Museums Student Services
3. Institute of Food and Agricultural Sciences - IFAS	Instruction & Research Institutes & Research Centers Academic Infrastructure Support Orgs Plant Operation & Maintenance Administrative Direction & Support Service Extension
4. UF Health Science Center - UF-HSC	Instruction & Research Institutes & Research Centers Plant Operation & Maintenance Administrative Direction & Support Service Libraries Student Services

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		Allied Clinics
5.	USF Health Science Center - USF-HSC	Instruction & Research Institutes & Research Centers Academic Infrastructure Support Orgs Plant Operation & Maintenance Administrative Direction & Support Service Libraries Student Services Allied Clinics
6.	FSU Medical School - FSU-MS	Instruction & Research Plant Operation & Maintenance Administrative Direction & Support Service Libraries Student Services
7.	FIU Medical School - FIU-MS	Instruction & Research Plant Operation & Maintenance Administrative Direction & Support Service Libraries Student Services
8.	UCF Medical School - UCF-MS	Instruction & Research Plant Operation & Maintenance Administrative Direction & Support Service Libraries Student Services

**STATE UNIVERSITY SYSTEM OF FLORIDA
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9.	FAU Medical School – FAU-MS	Instruction & Research Plant Operation & Maintenance Administrative Direction & Support Service Libraries Student Services
10.	Moffitt Cancer Center	Separate Entity
11.	Student Financial Aid	Student Services
12.	Institute of Human & Machine Cognition	Separate Entity
13.	FSU/NWRD - Florida Postsecondary Academic Library Network	Auxiliary

C. Institutes and Research Centers

The following is a list of Academic Infrastructure Support Organizations (AISO) pursuant to BOG Regulation 10.014:

Host Institution

Center

UF

University Press of Florida

USF

Florida Institute of Oceanography

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II. ALLOCATION GUIDELINES

A. *Issues Impacting All Institutions*

1. *Student Tuition and Fee Charges*

The 2021 Legislature did not recommend a base undergraduate student tuition increase; therefore, tuition will remain at \$105.07 per credit hour as required by s. 1009.24(4)(a), Florida Statute. The Student and Other Fees Trust Fund budget authority was established based on a zero percent tuition increase for undergraduate students and a zero percent increase for resident graduate, professional, and all out-of-state students.

Section 1009.24, F.S. requires the Board of Governors to establish tuition for graduate and professional programs, and out-of-state fees for all programs. Each state university is required to publicly notice any proposal to change tuition or fees at least 28 days before being considered at a university board of trustees' meeting.

Additionally, proviso language states that the general revenue funding provided to each university is contingent upon each university complying with the tuition and fee policies established in the proviso language and Part II of Chapter 1009, Florida Statutes. Funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

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2. Additional fee requirements

Pursuant to Board Regulation 7.001(10), each student enrolled in the same undergraduate college credit course more than twice shall be assessed a total of \$192.47 per student credit hour charge in addition to the traditional tuition and fees charged per student. This amount is a decrease of (\$1.39) from the prior fiscal year. These college credit hours shall not be included in calculations of full-time equivalent enrollments for state funding purposes. Universities may make exceptions to this provision for individualized elective coursework, courses repeated due to the requirements of a major, and courses that are intended to continue over multiple semesters. The amount the student pays through base tuition, plus the repeat course fee, makes up the full cost of instruction per credit hour.

3. Student tuition / other revenue projections

For fiscal year 2021-2022, the student tuition revenue projections remained the same from fiscal year 2020-2021. A comparative analysis was conducted to determine whether universities needed additional budget authority for the current year. It was determined that the system as a whole had sufficient budget authority for the fiscal year; therefore, no additional authority was requested for the 2021-2022 fiscal period.

B. Cost-to-Continue/Base Budget Programs

1. Technical Transfer Adjustments

Technical adjustments between main campuses, branch campuses, and medical schools are needed to support activities such as, but not limited to, plant operations and maintenance adjustments, health insurance adjustments, and other operational and administrative adjustments required by the receiving entity.

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C. Performance Funding

1. Performance-Based Incentives Funding - \$560 M

The Legislature provided continued support for Florida's higher education system by allocating \$560 M in university performance funding for the 2021-22 fiscal year. This total consists of two components: a State investment of \$265 M, which is non-recurring for FY 2021-22 and a reallocation of institutional base funding investment of \$295 M.

D. University Initiatives/Medical School Initiatives

1. UF-IFAS –Workload Initiative - \$4 M

Each year, the University of Florida Institute of Food and Agricultural Sciences (IFAS) submits a request to the Legislature to fund an annual increase in demand for workload. The IFAS workload formula is a cost-to-continue funding model approved by the Board of Governors in 2004 that responds to increased research and extension workload demands. These funds are requested to provide for increased demand for IFAS research and extension activities based on the delivery of research information to IFAS clientele throughout Florida.

2. Reduction of University Faculty Salaries – (\$18.5 M)

This reduction incorporates the expansion of the existing faculty salary cap from state university administrative employees to include all university faculty and employees and excludes those in specified high-demand fields as required by House Bill 5601 (Chapter No. 2021-46, Laws of Florida). The reduction to salaries is for state appropriated funds.

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3. Incentives for Programs of Emphasis - \$25 M

Funding for eligible waivers for specific CIP codes for Incentives for Programs of Emphasis will further align degree production goals of the State University System (SUS) with the economic and workforce needs of Florida as required by House Bill 1261 (Chapter No. 2021-232, Laws of Florida). Specific categories included are science, technology, engineering, or math identified by the Board of Governors. These programs align with recommendations found in key economic and workforce council reports and available data. \$12.5 M will be distributed for eligible waivers during the fall 2021 academic term. The balance will be distributed based on eligible waivers for the 2022 spring term.

4. New Worlds Reading Initiative - \$75 M

Working in conjunction with the Florida's Department of Education, Department of Revenue, Division of Alcoholic Beverages and Tobacco and Department of Business and Professional Regulation, tax credit funding for this initiative provides at-home literacy support for elementary students as required by House Bill 3 (Chapter No. 2021-193, Laws of Florida). The University of Florida will serve as the administrator and will develop and distribute a selection of books, maintain a clearinghouse containing specified information, training materials and implement the initiative.

5. Florida Integrated Library System and Distance Learning Student Services - \$11.8 M

These funds will provide essential support services hosted by Florida State University's auxiliary Northwest Regional Data Center for distance learning, libraries and student services to each university and replaces the Complete Florida Plus Program as required by House Bill 8471 (Chapter No. 2021-85, Laws of Florida). Essential services include technical support for basic library services, circulation of materials, interlibrary loans and the discovery tool/catalog used by students and faculty to locate materials and access to licensed e-resources. The Distance learning catalog is also included which allows students to search and

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locate distance-learning courses at institutions in the Florida College System and the State University System. Essential student services provide support of the transient student application process that facilitates the exchange of student records for those taking courses at institutions other than their home institutions. Students will also be able audit their transcripts to assess current academic standing, transfer and graduation requirements.

6. FSU – Boys and Girls State - \$200,000

HB 2575 provides for a summertime leadership/government program focusing on participation and personal experiences in a model state, complete with governing bodies and elected public officials. The over 800 rising senior boys and girls will assume responsibilities and perform duties as an elected or appointed official or fulfill assignments entailing the duties of a responsible citizen.

7. FSU – Florida Institute for Child Welfare - \$10 M

This funds the Florida Institute for Child Welfare at Florida State University (FSU). FSU conducts research with other entities to evaluate and support the development of translational research projects that contribute to the scientific knowledge base related to child safety, permanency, and child and family well-being and publishes research reports and briefs from this information.

8. UCF – Post-Traumatic Stress Disorder Clinic of Florida Veterans and First Responders - \$1,050,000

Funds for the Post-Traumatic Stress Disorder Clinic of Florida Veterans and First Responders as stated in HB 3269 will provide continued operation of the UCF Clinic Treatment Program at current locations. Funds will also enable the development of an online suicide prevention curriculum for at risk populations. This initiative will build, deploy and maintain new Veteran Rescue Applications and addresses the critical need of suicide prevention.

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9. UF-HSC – Child Abuse Pediatrics Fellowship - \$300,000

HB 3807 provides funds for fiscal support for the Child Abuse Pediatrics Fellowship at University of Florida's Health Science Center in Jacksonville. Funding will increase expertise in medical aspects of child abuse, adds to the current Child Protection Teams workforce and a possible future increase to this medical workforce.

10. UF-HSC – Alzheimer's and Dementia Research - \$2.5 M

HB 2201 provides funds for the Center for Translational Research in Neurodegenerative Disease (CTRND) at the University of Florida (UF), is a high-impact program of scientific discovery aimed at translating basic discoveries in neurodegenerative disease into therapies that benefit patients. Their major focus is on Alzheimer's and Parkinson's disease. These funds have will support the development of major programmatic research initiatives at the UF CTRND and within the state. Participation in Alzheimer's and Parkinson's Research Studies, Clinical Trials for new Alzheimer's and Parkinson's Therapies Training of next generation physicians and scientists.

11. USF-St. Petersburg – Citizen Partner Scholarship - \$306,176

These funds will provide Young Men's Christian Association (YMCA) Youth in Government students the opportunity to be designated University of South Florida St. Petersburg ((USFSP) Citizen Scholars as stated in HB 3935. Funds will allow them to participate in academic activities and receive instruction by USFSP faculty and receive six undergraduate credit hours upon satisfactory completion.

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III. FISCAL GUIDELINES FOR 2021-2022 APPROPRIATIONS

Funds appropriated for the 2021-2022 fiscal year have been allocated for the development of operating budgets in accordance with the guidelines outlined below. The conditions and restrictions placed upon these appropriations by proviso language in the 2021 GAA and by other statutory provisions will guide the universities in the development and submission of their 2021-2022 operating budgets.

For FY 2021-22, there are several changes to the employer contribution rates. Pursuant to Senate Bill 7018, (Chapter No. 2021-42, Laws of Florida), the following changes are effective July 1, 2021:

- Regular Class – FRS normal costs will increase from 4.84% to 4.91%. Unfunded Actuarial Liability (UAL) cost for regular class members will decrease from 3.44% to 4.19%.
- Special Risk Class – FRS normal costs will increase from 15.13% to 15.273%. UAL increases from 7.60% to 8.90%.
- Senior Management Class – FRS normal costs increases from 6.39% to 6.49%. UAL increases from 19.18% to 20.80%.
- DROP – FRS normal costs increases from 7.03% to 7.23%. UAL increases from 8.29% to 9.45%.
- Retiree Health Insurance Subsidy for all classes will remain at 1.66%.

When administered funding provided for **Casualty Insurance Premiums adjustments** is released by the Governor's Office to the Florida Department of Education (FDOE), the FDOE will send these funds directly to the universities as directed by the Board of Governors' Budget Office. Each university will be responsible for submitting payment to the Division of Insurance based on invoices received from the Division of Risk Management.

**STATE UNIVERSITY SYSTEM OF FLORIDA
2021-2022 ALLOCATION SUMMARY**

1. Prior-Year Reconciliation

The starting point of each year's allocation is the prior-year base, which incorporates permanent budget amendments made during the fiscal year. Near the end of each fiscal year, the Board Budget Office establishes a cut-off date and amendment number that will represent the base and starting point for the next year's allocation process. This year the base was established after Amendment #4; therefore, the initial 2020-2021 allocation plus permanent 2020-2021 amendments comprise the base, which is the 2021-2022 Estimated Expenditures. The "Prior-Year Reconciliation" section of the allocation summary document contains the specific transactions.

2. Appropriation Category / Disbursements

The Board of Governors' Budget Office accounts for the allocation and expenditure of the Grants and Aids appropriations by appropriated program component and traditional expenditure category. Universities will continue to receive general revenue disbursements from the Florida Department of Education via electronic funds transfer around the 5th and 20th of each month.

3. Enrollment

The 2021-2022 funded enrollment plan remains approximately the same as the 2020-2021 plan. The funded enrollment plan was not listed in the 2021-2022 GAA, but is based on an enrollment plan submitted to the Legislature. The funded enrollment plan once again combines resident and non-resident enrollments. The plan is summarized as follows:

**STATE UNIVERSITY SYSTEM OF FLORIDA
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STUDENT FTE	UNIVERSITIES	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	TOTAL
E&G Total	191,274		1,512					192,786
Medical Professional		536	480	480	514	480	283	2,773
Dental		332						332
Veterinary		321						321
Pharmacy			400					400
Clinical Professional		635	386					1,021
Grand Total	191,274	1,824	1,266	480	514	480	283	197,633

4. Proviso Language

Details of selected proviso language that require special instructions are as follows:

“Funds in Specific Appropriations 12 through 17 and 144 through 157 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of Chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.”

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Special Instructions:

None.

“Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2021-2022 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.”

Special Instructions:

None.

“From the funds provided in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance-Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state’s investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance-Based Incentives based on the requirements in Section 1001.92, Florida Statutes.”

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Special Instructions:

Funds were allocated by the Board of Governors on June 2, 2021.

“From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$257,500 in recurring funds and \$20,000 in nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.”

Special Instructions:

None.

Operating budgets and Carryforward Spending Plan:

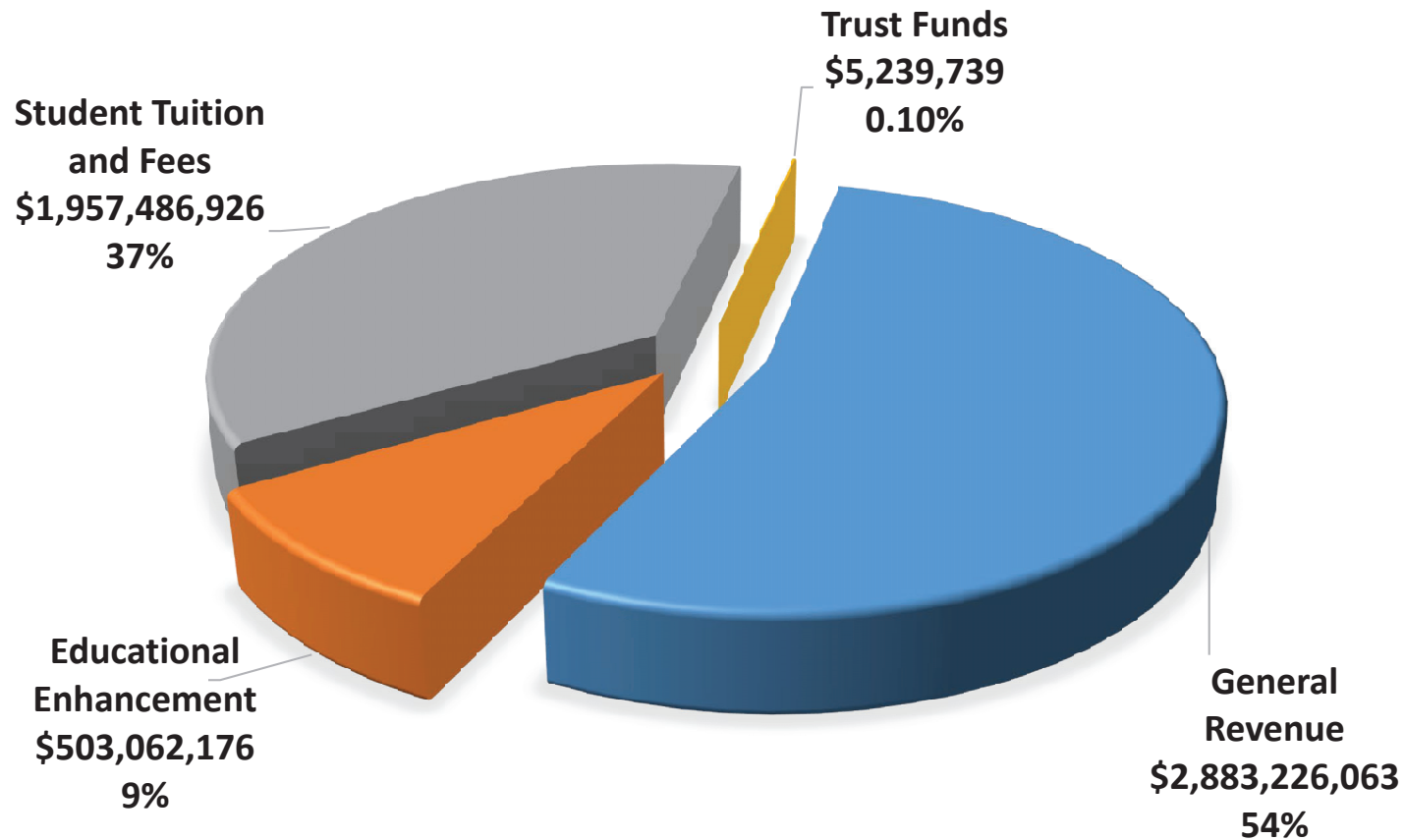
Each university and special unit shall furnish a data file of their published operating budgets including an Educational & General (E&G) Carryforward Spending Plan to the Board of Governors’ Budget Office. From the data files, budgets will be published and forwarded for approval to the Board of Governors and for informational purposes to the Executive Office of the Governor, and to the House and Senate Appropriations Committees. Questions regarding the preparation of university operating budgets should be directed to the Board Budget Office.

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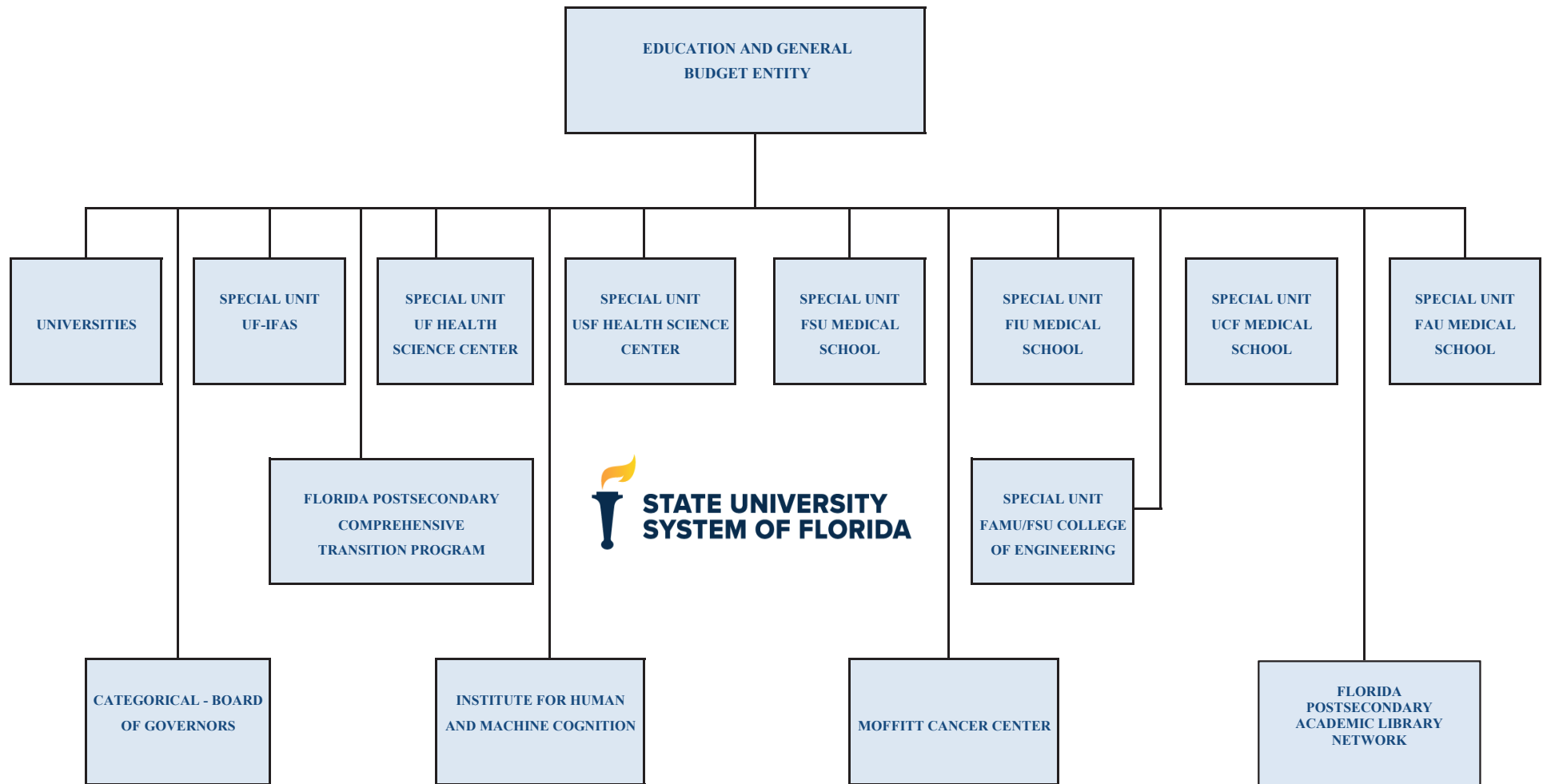
As a result of the appropriation of G/ A, the instructions for the development of the 2021-2022 operating budget by the universities will continue to allow considerable flexibility. The operating budget should continue to reflect the universities' anticipated expenditures by traditional program components.

Previously, the annual operating budget process extracted university data from the Florida Accounting and Information Resource (FLAIR) system for both the history year and the current (estimated) year. All of the state universities officially left the FLAIR system on July 1, 2004. University operating budget data shall continue to be submitted in a format that will allow the Board of Governors' Office of Data Analytics and Budget Office to generate comparable data reporting pursuant to Board Regulation 9.007. The data contained in the Salary Category Detail File will be used to support the annual operating budgets. The university operating budgets are to be submitted to the Chancellor by August 20, 2021.

**STATE UNIVERSITY SYSTEM
2021-2022 GENERAL APPROPRIATIONS ACT
AND OTHER PREVIOUSLY APPROPRIATED TRUST FUNDS**



Total Appropriation: \$5,349,014,904



State University System of Florida
General Appropriations Act and Other Previously Appropriated Trust Funds
University Detail by Grant & Aids / Special Category
2021-2022

	UF	FSU	FAMU	USF	USF ST. PETE	USF SAR / MAN	FAU
G/A - Education & General							
General Revenue Fund	\$ 435,374,541	\$ 303,061,892	\$ 67,940,728	\$ 166,396,418	\$ 26,379,252	\$ 15,492,411	\$ 114,704,709
Educational Enhancement TF	\$ 85,399,792	\$ 71,303,155	\$ 26,908,721	\$ 63,525,937	\$ 2,813,991	\$ 2,427,894	\$ 37,891,551
Student Fees TF	\$ 342,653,152	\$ 229,310,768	\$ 67,801,614	\$ 187,739,487	\$ 25,596,995	\$ 11,370,425	\$ 136,401,331
Phosphate Research TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - Educational & General	\$863,427,485	\$603,675,815	\$162,651,063	\$417,661,842	\$54,790,238	\$29,290,730	\$288,997,591
G/A - IFAS							
General Revenue Fund							
Educational Enhancement TF							
Experimental Stn Fed Grant TF							
Experimental Stn Incidental TF							
Extension Svc Fed Grant TF							
Extension Svc Incidental TF							
Total G/A - IFAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - UF Health Center							
General Revenue Fund							
Educational Enhancement TF							
Student Fees TF							
Incidental TF							
UF-HC Operations & Maintenance TF							
Operations & Maintenance TF							
Total G/A - UF Health Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - USF Medical Center							
General Revenue Fund							
Educational Enhancement TF							
Student Fees TF							
Total G/A - USF Medical Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - FSU Medical School							
General Revenue Fund							
Educational Enhancement TF							
Student Fees TF							
Total G/A - FSU Medical School	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALG - UCF Medical School							
General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALG - FIU Medical School							
General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALG - FAU Medical School							
General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - Student Financial Assistance							
General Revenue Fund	\$ 1,737,381	\$ 1,467,667	\$ 624,417	\$ 801,368	\$ -	\$ -	\$ 399,658

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General Appropriations Act and Other Previously Appropriated Trust Funds
University Detail by Grant & Aids / Special Category
2021-2022

	UF	FSU	FAMU	USF	USF ST. PETE	USF SAR / MAN	FAU
G/A - Cancer Center Operations General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S/C - Risk Management Insurance General Revenue Fund	\$ 3,070,131	\$ 3,277,078	\$ 1,669,954	\$ 2,257,558	\$ -	\$ -	\$ 1,610,056
Phosphate Research TF							
Total S/C - Risk Management Insuranc	\$3,070,131	\$3,277,078	\$1,669,954	\$2,257,558	\$0	\$0	\$1,610,056
ALG - Institute for Human & Machine Cognition General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total							
General Revenue	\$440,182,053	\$307,806,637	\$70,235,099	\$169,455,344	\$26,379,252	\$15,492,411	\$116,714,423
Educational Enhancement TF	\$85,399,792	\$71,303,155	\$26,908,721	\$63,525,937	\$2,813,991	\$2,427,894	\$37,891,551
Student Fees TF	\$342,653,152	\$229,310,768	\$67,801,614	\$187,739,487	\$25,596,995	\$11,370,425	\$136,401,331
Other Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total All Funds	\$868,234,997	\$608,420,560	\$164,945,434	\$420,720,768	\$54,790,238	\$29,290,730	\$291,007,305

State University System of Florida
General Appropriations Act and Other Previously Appropriated Trust Funds
University Detail by Grants & Aids / Special Category
2021-2022

	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	Other	UNIVERSITIES TOTAL
G/A - Educational & General									
General Revenue Fund	\$ 53,427,130	\$ 194,175,216	\$ 181,903,220	\$ 73,309,826	\$ 73,160,343	\$ 25,463,692	\$ 31,617,480	\$585,277,500	\$2,347,684,358
Educational Enhancement TF	\$ 14,313,794	\$ 65,359,993	\$ 55,936,720	\$ 23,259,651	\$ 12,964,324	\$ 1,895,212	\$ 518,137	\$ -	\$464,518,872
Student Fees TF	\$ 53,000,000	\$ 318,133,474	\$ 262,330,676	\$ 77,333,530	\$ 69,089,932	\$ 6,807,778	\$ 4,108,038	\$ -	\$1,791,677,200
Phosphate Research TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,234,908	\$ -	\$5,234,908
Total G/A - Educational & General	\$120,740,924	\$577,668,683	\$500,170,616	\$173,903,007	\$155,214,599	\$34,166,682	\$41,478,563	\$585,277,500	\$4,609,115,338
G/A - IFAS									
General Revenue Fund									
Educational Enhancement TF									
Experimental Stn Fed Grant TF									
Experimental Stn Incidental TF									
Extension Svc Fed Grant TF									
Extension Svc Incidental TF									
Total G/A - IFAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - UF Health Center									
General Revenue Fund									
Educational Enhancement TF									
Student Fees TF									
Incidental TF									
UF-HC Operations & Maintenance TF									
Operations & Maintenance TF									
Total G/A - UF Health Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - USF Medical Center									
General Revenue Fund									
Educational Enhancement TF									
Student Fees TF									
Total G/A - USF Medical Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - FSU Medical School									
General Revenue Fund									
Educational Enhancement TF									
Student Fees TF									
Total G/A - FSU Medical School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALG - UCF Medical School									
General Revenue Fund									
ALG - FIU Medical School									
General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALG - FAU Medical School									
General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - Student Financial Assistance									
General Revenue Fund	\$ 157,766	\$ 858,405	\$ 540,666	\$ 200,570	\$ 98,073	\$ 204,407	\$ 50,000	\$0	\$7,140,378

State University System of Florida
General Appropriations Act and Other Previously Appropriated Trust Funds
University Detail by Grants & Aids / Special Category
2021-2022

	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	Other	UNIVERSITIES TOTAL
G/A - Cancer Center Operations General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S/C - Risk Management Insurance General Revenue Fund	\$ 496,671	\$ 3,279,116	\$ 2,307,303	\$ 1,116,483	\$ 791,914	\$ 159,531	\$ 72,092	\$0	\$20,107,887
Phosphate Research TF							\$ 4,831	\$0	\$4,831
Total S/C - Risk Management Insurance	\$496,671	\$3,279,116	\$2,307,303	\$1,116,483	\$791,914	\$159,531	\$76,923	\$0	\$20,112,718
ALG - Institute for Human & Machine Cognition General Revenue	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Grand Total									
General Revenue	\$ 54,081,567	\$198,312,737	\$184,751,189	\$74,626,879	\$74,050,330	\$25,827,630	\$31,739,572	\$585,277,500	\$2,374,932,623
Educational Enhancement TF	\$14,313,794	\$65,359,993	\$55,936,720	\$23,259,651	\$12,964,324	\$1,895,212	\$518,137	\$0	\$464,518,872
Student Fees TF	\$53,000,000	\$318,133,474	\$262,330,676	\$77,333,530	\$69,089,932	\$6,807,778	\$4,108,038	\$0	\$1,791,677,200
Other Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239,739	\$0	\$5,239,739
Total All Funds	\$121,395,361	\$581,806,204	\$503,018,585	\$175,220,060	\$156,104,586	\$34,530,620	\$41,605,486	\$585,277,500	\$4,636,368,434

State University System of Florida
General Appropriations Act and Other Previously Appropriated Trust Funds
University Detail by Grants & Aids /Special Category
2021-2022

	University Totals	FAMU/ FSU COE	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Moffitt Cancer Center	Institute For Human And Machine Cognition	Florida Postsecondary Comprehensive Transition Program	Florida Postsecondary Academic Library Network	E&G Total
G/A - Education & General														
General Revenue Fund	\$2,347,684,358													\$2,347,684,358
Educational Enhancement TF	\$464,518,872													\$464,518,872
Student Fees TF	\$1,791,677,200													\$1,791,677,200
Phosphate Research TF	\$5,234,908													\$5,234,908
Total G/A - Educational & General	\$4,609,115,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,609,115,338
G/A - FAMU/FSU College of Engineering														
General Revenue Fund		\$14,636,475												\$14,636,475
Total G/A - FAMU/FSU College of Engineering	\$0	\$14,636,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,636,475
G/A - IFAS														
General Revenue Fund			\$160,113,899											\$160,113,899
Educational Enhancement TF			\$17,079,571											\$17,079,571
Experimental Stn Fed Grant TF			\$0											\$0
Experimental Stn Incidental TF			\$0											\$0
Extension Svc Fed Grant TF														\$0
Extension Svc Incidental TF														\$0
Total G/A - IFAS	\$0	\$0	\$177,193,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,193,470
G/A - UF Health Center														
General Revenue Fund				\$108,596,162										\$108,596,162
Educational Enhancement TF				\$7,898,617										\$7,898,617
Student Fees TF				\$37,517,537										\$37,517,537
Incidental TF				\$0										\$0
UF-HC Operations & Maintenance TF														\$0
Total G/A - UF Health Center	\$0	\$0	\$0	\$154,012,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,012,316
G/A - USF Medical Center														
General Revenue Fund					\$69,382,951									\$69,382,951
Educational Enhancement TF					\$12,740,542									\$12,740,542
Student Fees TF					\$65,542,305									\$65,542,305
Total G/A - USF Medical Center	\$0	\$0	\$0	\$0	\$147,665,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,665,798
G/A - FSU Medical School														
General Revenue Fund						\$35,359,083								\$35,359,083
Educational Enhancement TF						\$824,574								\$824,574
Student Fees TF						\$14,898,434								\$14,898,434
Total G/A - FSU Medical School	\$0	\$0	\$0	\$0	\$0	\$51,082,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,082,091
G/A - UCF Medical School														
General Revenue Fund							\$31,104,247							\$31,104,247
Student Fees TF							\$18,346,940							\$18,346,940
Total ALG - UCF Medical School	\$0	\$0	\$0	\$0	\$0	\$0	\$49,451,187	\$0	\$0	\$0	\$0	\$0	\$0	\$49,451,187
G/A - FIU Medical School														
General Revenue Fund								\$33,153,594						\$33,153,594
Student Fees TF								\$18,787,129						\$18,787,129
Total ALG - FIU Medical School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,940,723	\$0	\$0	\$0	\$0	\$0	\$51,940,723
G/A - FAU Medical School														
General Revenue Fund									\$16,747,039					\$16,747,039
Student Fees TF									\$10,717,381					\$10,717,381
Total ALG - FAU Medical School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,464,420	\$0	\$0	\$0	\$0	\$0	\$27,464,420
G/A - Student Financial Assistance														
General Revenue Fund	\$7,140,378													\$7,140,378
G/A - Cancer Center Operations														
General Revenue Fund									\$10,576,930					\$10,576,930

State University System of Florida
General Appropriations Act and Other Previously Appropriated Trust Funds
University Detail by Grants & Aids /Special Category
2021-2022

	University Totals	FAMU/ FSU COE	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Moffitt Cancer Center	Institute For Human And Machine Cognition	Florida Postsecondary Comprehensive Transition Program	Florida Postsecondary Academic Library Network	E&G Total
Risk Management Insurance														
General Revenue Fund	\$20,107,887	\$ 12,710	\$ 1,532,483	\$ 1,609,929	\$ 441,453	\$ 108,177	\$ -	\$ 58,059	\$ -	\$0	\$0	\$0	\$0	\$23,870,698
Phosphate Research TF	\$4,831													\$4,831
Total S/C - Risk Management Insurance	\$20,112,718	\$12,710	\$1,532,483	\$1,609,929	\$441,453	\$108,177	\$0	\$58,059	\$0	\$0	\$0	\$0	\$0	\$23,875,529
GA - Institute for Human & Machine Cognition														
General Revenue Fund											\$4,039,184			\$4,039,184
G/A - FI Postsecondary Comp. Transition Prog.														
General Revenue Fund												\$8,984,565		\$8,984,565
G/A - Libraries & Distance Learning Systems & Support														
General Revenue Fund													\$11,836,500	\$11,836,500
Grand Total														
General Revenue	\$2,374,932,623	\$14,649,185	\$161,646,382	\$110,206,091	\$69,824,404	\$35,467,260	\$31,104,247	\$33,211,653	\$16,747,039	\$10,576,930	\$4,039,184	\$0	\$11,836,500	\$2,883,226,063
Educational Enhancement TF	\$464,518,872	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$503,062,176
Student Fees TF	\$1,791,677,200	\$0	\$0	\$37,517,537	\$65,542,305	\$14,898,434	\$18,346,940	\$18,787,129	\$10,717,381	\$0	\$0	\$0	\$0	\$1,957,486,926
Other Trust Funds	\$5,239,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239,739
Total All Funds	\$4,636,368,434	\$14,649,185	\$178,725,953	\$155,622,245	\$148,107,251	\$51,190,268	\$49,451,187	\$51,998,782	\$27,464,420	\$10,576,930	\$4,039,184	\$0	\$11,836,500	\$5,349,014,904

State University System of Florida
Education and General
2021-2022 General Appropriations Act Summary
Fund Detail

Specific Appropriation #	Appropriation Category	General Revenue	Educ. Enhancement (Lottery) Trust Fund	Student Fee Trust Fund	Phosphate Research Trust Fund	Total
144	G/A - Moffitt Cancer Center & Research Institute	\$10,576,930				\$10,576,930
12 & 145	G/A - Education & General Activities (E&G)	\$2,347,684,358	\$464,518,872	\$1,791,677,200	\$5,234,908	\$4,609,115,338
145A	G/A - Florida Postsecondary Academic Library Network	\$11,836,500				\$11,836,500
146	G/A - FAMU/FSU College of Engineering	\$14,636,475				\$14,636,475
14 & 147	G/A - Institute of Food & Agricultural Sci (IFAS)	\$160,113,899	\$17,079,571			\$177,193,470
15 & 148	G/A - USF- Health Sciences Center (HSC)	\$69,382,951	\$12,740,542	\$65,542,305		\$147,665,798
16 & 149	G/A - UF-Health Sciences Center (HSC)	\$108,596,162	\$7,898,617	\$37,517,537		\$154,012,316
17 & 150	G/A - FSU Medical School (MS)	\$35,359,083	\$824,574	\$14,898,434		\$51,082,091
151	ALG - UCF Medical School (MS)	\$31,104,247		\$18,346,940		\$49,451,187
152	ALG - FIU Medical School (MS)	\$33,153,594		\$18,787,129		\$51,940,723
153	ALG - FAU Medical School (MS)	\$16,747,039		\$10,717,381		\$27,464,420
154	ALG - Student Financial Assistance	\$7,140,378				\$7,140,378
155	ALG - Fl. Postsecondary Comp. Transition. Pgm.	\$8,984,565				\$8,984,565
156	ALG - Institute for Human & Machine Cognition	\$4,039,184				\$4,039,184
157	S/C - Risk Management Insurance	\$23,870,698			\$4,831	\$23,875,529
SUMMARY		\$2,883,226,063	\$503,062,176	\$1,957,486,926	\$5,239,739	\$5,349,014,904

Non-Recurring Appropriations



State University System of Florida
Education and General
Non-Recurring Appropriations
2021-2022

ISSUE	UF	FSU	FPU	USF St. Pete	USF SM	FAU	UWF	UCF	UNF	FIU	UF-IFAS	UF-HSC	NCF	Universities	OTHER	E&G
Performance-Based Funding State Investment																
General Revenue															\$265,000,000	\$265,000,000
Johnson Matching Gift Program																
General Revenue															\$20,000	\$20,000
New Worlds Reading Initiative																
General Revenue															\$75,000,000	\$75,000,000
UF-IFAS - Extension Workload Initiative																
General Revenue											\$1,437,630			\$1,437,630		\$1,437,630
UF-Jacksonville - Child Abuse Pediatrics Fellowship																
General Revenue	\$300,000													\$300,000		\$300,000
UF-HSC - Alzheimer's and Demential Research																
General Revenue												\$2,500,000		\$2,500,000		\$2,500,000
FSU - FSU Boys and Girls State																
General Revenue		\$200,000												\$200,000		\$200,000
UCF - Post Traumatic Stress Disorder Clinic of Florida Veterans and First Responders																
General Revenue								\$1,050,000						\$1,050,000		\$1,050,000
USF-St. Pete - Citizen Scholar Partnership																
General Revenue				\$306,176										\$306,176		\$306,176
Total General Revenue	\$300,000	\$200,000	\$0	\$306,176	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$1,437,630	\$2,500,000	\$0	\$5,793,806	\$340,020,000	\$345,813,806
GRAND TOTAL	\$300,000	\$200,000	\$0	\$306,176	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$1,437,630	\$2,500,000	\$0	\$5,793,806	\$340,020,000	\$345,813,806

Allocation by Major Issue



**State University System
Final Conference Allocations
Fiscal Year 2021-2022**

[illegible]

**State University System
Final Conference Allocations
Fiscal Year 2021-2022**

<u>Main Campus:</u>	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF Tampa</u>	<u>USF St. Pete</u>	<u>USF Sar/Man</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>
<u>UCF - Post Traumatic Stress Disorder Clinic of Florida Veterans and First Responders (Senate Form 1774) (HB 3269)</u>									
General Revenue									\$1,050,000
<u>FSU - Boys and Girls State (Senate Form 1365) (HB 2575)</u>									
General Revenue		\$200,000							
<u>USF-St. Petersburg - Citizen Scholar Partnership (Senate Form 1613) (HB 3935)</u>									
General Revenue					\$306,176				
<u>UF - Operational Support</u>									
General Revenue	\$20,000,000								
<u>FIU - Washington Center Scholarships (Senate Form 1048) (HB 2217) VETO</u>									
General Revenue									
<u>IFAS Workload</u>									
General Revenue									
<u>UF- Jacksonville - Child Abuse Pediatrics Fellowship (Senate Form 1703) (HB 3807)</u>									
General Revenue									
<u>UF-HSC - Alzheimer's and Dementia Research (Senate Form 1842) (HB 2201)</u>									
General Revenue									
2021-2022 Total Appropriations :									
General Revenue	\$440,182,053	\$307,806,637	\$70,235,099	\$169,455,344	\$26,379,252	\$15,492,411	\$116,714,423	\$54,081,567	\$198,312,737
Ed Enhancement	\$85,399,792	\$71,303,155	\$26,908,721	\$63,525,937	\$2,813,991	\$2,427,894	\$37,891,551	\$14,313,794	\$65,359,993
Student Fees TF	\$342,653,152	\$229,310,768	\$67,801,614	\$187,739,487	\$25,596,995	\$11,370,425	\$136,401,331	\$53,000,000	\$318,133,474
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$868,234,997	\$608,420,560	\$164,945,434	\$420,720,768	\$54,790,238	\$29,290,730	\$291,007,305	\$121,395,361	\$581,806,204

**State University System
Final Conference Allocations
Fiscal Year 2021-2022**

[illegible]

State University System
Final Conference Allocations
Fiscal Year 2021-2022

<u>Main Campus:</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>Polytechnic</u>	<u>Johnson Matching Grant</u>	<u>Performance- Based Funding</u>	<u>Unallocated</u>	<u>UNIV.</u>
<u>FSU - Boys and Girls State (Senate Form 1365) (HB 2575)</u>									
General Revenue									\$200,000
<u>USF-St. Petersburg - Citizen Scholar Partnership (Senate Form 1613) (HB 3935)</u>									
General Revenue									\$306,176
<u>UF - Operational Support</u>									
General Revenue									\$20,000,000
<u>FIU - Washington Center Scholarships (Senate Form 1048) (HB 2217) VETO</u>									
General Revenue	(\$250,000)								(\$250,000)
<u>IFAS Workload</u>									
General Revenue									\$0
<u>UF- Jacksonville - Child Abuse Pediatrics Fellowship (Senate Form 1703) (HB 3807)</u>									
General Revenue									\$0
<u>UF-HSC - Alzheimer's and Dementia Research (Senate Form 1842) (HB 2201)</u>									
General Revenue									\$0
2021-2022 Total Appropriations :									
General Revenue	\$184,751,189	\$74,626,879	\$74,050,330	\$25,827,630	\$31,739,572	\$277,500	\$560,000,000	\$25,000,000	\$2,374,932,623
Ed Enhancement	\$55,936,720	\$23,259,651	\$12,964,324	\$1,895,212	\$518,137	\$0	\$0	\$0	\$464,518,872
Student Fees TF	\$262,330,676	\$77,333,530	\$69,089,932	\$6,807,778	\$4,108,038	\$0	\$0	\$0	\$1,791,677,200
Phosphate Research TF	\$0	\$0	\$0	\$0	\$5,239,739	\$0	\$0	\$0	\$5,239,739
TOTAL	\$503,018,585	\$175,220,060	\$156,104,586	\$34,530,620	\$41,605,486	\$277,500	\$560,000,000	\$25,000,000	\$4,636,368,434

State University System
Final Conference Allocations
Fiscal Year 2021-2022

[illegible]

**State University System
Final Conference Allocations
Fiscal Year 2021-2022**

<u>Main Campus:</u>	<u>UNIV</u>	<u>FAMU-FSU College of Engineering</u>	<u>UF-IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>FAU-MS</u>	<u>Special Categories</u>	<u>Total SUS</u>
<u>UF- Jacksonville - Child Abuse Pediatrics Fellowship (Senate Form 1703) (HB 3807)</u>											
General Revenue	\$0			\$300,000							\$300,000
<u>UF-HSC - Alzheimer's and Dementia Research (Senate Form 1842) (HB 2201)</u>											
General Revenue	\$0			\$2,500,000							\$2,500,000
2021-2022 Total Appropriations :											
General Revenue	\$2,374,932,623	\$14,649,185	\$161,646,382	\$110,206,091	\$69,824,404	\$35,467,260	\$31,104,247	\$33,211,653	\$16,747,039	\$35,437,179	\$2,883,226,063
Ed Enhancement	\$464,518,872	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0	\$0	\$503,062,176
Student Fees TF	\$1,791,677,200	\$0	\$0	\$37,517,537	\$65,542,305	\$14,898,434	\$18,346,940	\$18,787,129	\$10,717,381	\$0	\$1,957,486,926
Phosphate Research TF	\$5,239,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239,739
TOTAL	\$4,636,368,434	\$14,649,185	\$178,725,953	\$155,622,245	\$148,107,251	\$51,190,268	\$49,451,187	\$51,998,782	\$27,464,420	\$35,437,179	\$5,349,014,904

**State University System of Florida
Funded Enrollment Plan
2021-2022**

	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>FPU</u>	<u>UNIV</u>	<u>UF HSC</u>	<u>USF HSC</u>	<u>FSU MS</u>	<u>UCF MS</u>	<u>FIU MS</u>	<u>FAU MS</u>	<u>TOTAL</u>
2021-2022 Funded Enrollment Plan																				
Lower	10,504	9,948	4,150	9,661	5,245	2,036	10,758	8,435	3,473	2,404	170	953	67,737	0	103	0	0	0	0	67,840
Upper	14,493	11,357	3,307	13,167	8,299	3,446	16,481	12,592	5,472	2,427	486	267	91,794	0	584	0	0	0	0	92,378
Grad I	3,316	2,946	773	3,491	1,691	656	2,899	2,800	827	532	22	51	20,004	0	807	0	0	0	0	20,811
Grad II	5,313	2,446	636	842	281	77	702	1,259	173	10	0	0	11,739	0	18	0	0	0	0	11,757
Total	33,626	26,697	8,866	27,161	15,516	6,215	30,840	25,086	9,945	5,373	678	1,271	191,274	0	1,512	0	0	0	0	192,786
Medical Professional Headcount																				
Medicine														536	480	480	514	480	283	2,773
Vet Med														332	0	0	0	0	0	332
Grad III Dentistry														321	0	0	0	0	0	321
Resident Pharmacy														0	400	0	0	0	0	400
Clinical Professional														635	386	0	0	0	0	1,021
Total Headcount														1,824	1,266	480	514	480	283	4,847
													<u>191,274</u>	<u>1,824</u>	<u>2,778</u>	<u>480</u>	<u>514</u>	<u>480</u>	<u>283</u>	<u>197,633</u>

Performance Funding Detail



Board of Governors

Performance Funding Model Overview

The Performance Funding Model includes 10 metrics that evaluate the institutions on a range of issues. One metric is a Choice metric, picked by the university boards of trustees. These metrics were chosen after reviewing over 40 metrics identified in the University Work Plans.

The model has four guiding principles: 1) use metrics that align with SUS Strategic Plan goals, 2) reward Excellence or Improvement, 3) have a few clear, simple metrics, and 4) acknowledge the unique mission of the different institutions.

Key components of the model:

- Institutions will be evaluated on either Excellence or Improvement for each metric.
- Data is based on one-year data.
- The benchmarks for Excellence were based on the Board of Governors 2025 System Strategic Plan goals and analysis of relevant data trends, whereas the benchmarks for Improvement were determined after reviewing data trends for each metric.
- The Florida Legislature and Governor determine the amount of new state funding and an amount of institutional funding that would come from each university's recurring state base appropriation.

Metrics Common to all Institutions:

Nine metrics apply to all twelve institutions. There are two exceptions: Metric 8b for New College and FL Poly and Metric 9b.1 for FL Poly.

Metrics Common to all Institutions	
1. Percent of Bachelor's Graduates Employed (Earning \$25,000+) or Continuing their Education	6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis
2. Median Wages of Bachelor's Graduates Employed Full-time	7. University Access Rate (Percent of Undergraduates with a Pell-grant)
3. Average Cost to the Student (Net Tuition per 120 Credit Hours)	8a. Graduate Degrees Awarded in Areas of Strategic Emphasis 8b. Freshman in Top 10% of Graduating High School Class – for NCF and FL Poly only
4. Four Year Graduation Rate (Full-time FTIC)	9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student 9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year 9b.1 Academic Progress Rate, 2 nd Year Retention for FTIC with a Pell Grant – for FL Poly only
5. Academic Progress Rate (2 nd Year Retention with GPA Above 2.0)	10. Board of Trustees Choice

Board of Trustees Choice Metric – Each Board of Trustees has chosen a metric from the remaining metrics in the University Work Plans that are applicable to the mission of that university and have not been previously chosen for the model.

How will the funding component of the model work?

To ensure each university is striving to excel and improve on key metrics, there must be a financial incentive. That financial incentive will not only be new state funding, but an amount of the base state funding reallocated.

Board of Governors

Performance Funding Model Overview

State Investment versus Institutional Base Funding:

The amount of the state investment appropriated by the Legislature and Governor for performance funding will be matched by an amount reallocated from the university system base budget. These “institutional base” funds are the cumulative recurring state appropriations the Legislature has appropriated to each institution. Any state investment funding appropriated would be allocated as follows:

Institutional Base Funding Allocation

1. A prorated amount will be deducted from each university’s base recurring state appropriation.
2. On a 100-point scale, a threshold of 60-points is established as the minimum number of total points needed to be eligible for the institutional investment.
3. Any institution that fails to meet the minimum point threshold for the institutional investment must submit an improvement plan to the Board for consideration at its August/September meeting that specifies the activities and strategies for improving the institution’s performance. As of July 1, 2016, an institution is limited to only one improvement plan.

State Investment Funding Allocation

1. Each university metric is evaluated based on Excellence or Improvement and has ten benchmarks ranging from low to high. The lowest benchmark receives one point, while the highest receives ten points. The higher point value for Excellence or Improvement on each metric are counted in the university’s total score.
2. The state investment will be allocated based on points earned, with a maximum of 100 points possible.
3. On a 100-point scale, institutions with the top 3 scores are eligible for their proportional amount of the state’s investment. In the case of a tie for the top 3 scores, the tie will go to the benefit of the institutions.
4. All SUS institutions with a score the same or higher as the previous year, are eligible for their proportional amount of the state’s investment.
5. Any institution with a score less than the previous year but the previous year’s score was higher or the same than the year before, are eligible for their proportional amount of the state’s investment.
6. Any institution with a score lower than the previous year’s score for two consecutive years must submit a student success plan to the Board for consideration at its August/September meeting that specifies the activities and strategies for improving the institution’s performance metrics in order to be eligible for their proportional amount of the state’s investment. The baseline scores begin with the June, 2018 results.
7. Any institution with a score lower than 70 points must submit a student success plan to the Board for consideration at its August/September meeting that specifies the activities and strategies for improving the institution’s performance metrics in order to be eligible for 50 percent of their proportional amount of the state’s investment.

Florida Board of Governors
Performance-Based Funding Allocation, 2021-22

June 22, 2021

	2020 Scores	2021 Scores	Allocation of State Investment	Allocation of Institutional Investment	Total Performance- Based Funding Allocation
FAMU	73	79	\$12,651,647	\$14,083,909	\$26,735,556
FAU	85	89	\$20,392,761	\$22,701,375	\$43,094,136
FGCU	88	82	\$11,469,477	\$12,767,908	\$24,237,385
FIU	88	97	\$31,947,249	\$35,563,918	\$67,511,167
FL Poly		83	\$4,295,463	\$4,781,742	\$9,077,205
FSU	85	88	\$41,028,117	\$45,672,810	\$86,700,927
NCF	87	64	\$3,643,257	\$4,055,702	\$7,698,959
UCF	89	87	\$32,898,338	\$36,622,678	\$69,521,016
UF	90	87	\$50,191,372	\$55,873,414	\$106,064,786
UNF	83	77	\$12,903,434	\$14,364,201	\$27,267,635
USF	94	94	\$34,549,019	\$38,460,228	\$73,009,247
UWF	82	83	\$9,029,866	\$10,052,115	\$19,081,981

Total	\$265,000,000	\$295,000,000	\$560,000,000
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7/23/21 Note: technical adjustments have been made to USF and NCF totals due to rounding



Performance-Based Funding Model: Metrics 9a and 9b Details

University	2020 Score	2021 Score	+/- Score	Metric 9a and 9b add back	Normalized Score*	Score Drop/ Increase
FAMU	73	79	+6	3	82	increase
FAU	85	89	+4	2	91	increase
FGCU	88	82	-6	3	85	drop
FIU	88	97	+9	2	99	increase
FSU	85	88	+3	-	88	increase
NCF	87	64	-23	9	73	drop
UCF	89	87	-2	5	92	increase
UF	90	87	-3	3	90	same score
UNF	83	77	-6	6	83	same score
USF	94	94	-	2	96	increase
UWF	82	83	+1	-	83	increase

*In November 2020, the Board replaced Metric 9 with two new metrics based on a 2020 statutory change. Metric 9, Bachelors Degrees Awarded without Excess Hours had surpassed the Board's strategic plan goal. With the replacement of this metric with two new metrics, each worth five points, several universities scores have dropped. Thus, not to unfairly penalize schools for the change in metrics, scores will need to be normalized based on drops in scores.

FGCU, NCF, UCF, UF and UNF scored a 9 or a 10 on Metric 9 in the previous year, whereas the new Metric 9 scores were much lower. By adding back lost points in Metric 9, no university's decline in score will be impacted by the Metric 9 changes.

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	Excellence	69.1%	70.6%	70.7%	72.3%	74.1%	70.2%	51.4%	69.1%	75.2%	72.7%	71.8%	79.1%
	Improvement	3.5%	2.2%	0.5%	1.4%	6.6%	2.2%	-13.9%	0.0%	3.4%	2.2%	0.2%	5.9%
Excellence Score		8	9	9	9	10	8	0	8	10	9	9	10
Improvement Score		7	4	1	2	10	4	0	0	6	4	0	10
Higher Score		8	9	9	9	10	8	0	8	10	9	9	10
2. Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation	Excellence	\$ 34,500	\$ 41,000	\$ 40,400	\$ 41,000	\$ 56,300	\$ 41,300	\$ 36,500	\$ 42,200	\$ 48,500	\$ 41,000	\$ 40,800	\$ 45,200
	Improvement	3.0%	4.0%	4.0%	3.0%	3.0%	6.0%	23.0%	6.0%	8.0%	3.0%	4.0%	11.0%
Excellence Score		7	10	9	10	10	10	8	10	10	10	10	10
Improvement Score		6	8	8	6	6	10	10	10	10	6	8	10
Higher Score		7	10	9	10	10	10	10	10	10	10	10	10
3. Net Tuition & Fees per 120 Credit Hours	Excellence	\$ 2,370	\$ 7,690	\$ 8,750	\$ 3,950	\$ (7,540)	\$ 760	\$ (2,000)	\$ 4,690	\$ (3,750)	\$ 8,100	\$ 1,810	\$ 5,170
	Improvement	-64.0%	-21.0%	-27.0%	-54.0%	-30.0%	-77.0%	-43.0%	-38.0%	271.0%	-21.0%	-58.0%	-35.0%
Excellence Score		10	10	10	10	10	10	10	10	10	10	10	10
Improvement Score		10	10	10	10	10	10	10	10	0	10	10	10
Higher Score		10	10	10	10	10	10	10	10	10	10	10	10
4. Four Year Graduation Rate (Full-Time FTIC)	Excellence	34.6%	47.5%	41.4%	49.3%	34.3%	73.8%	53.9%	47.7%	70.7%	48.3%	60.9%	36.4%
	Improvement	6.9%	10.1%	5.7%	6.5%	-5.2%	4.3%	-4.0%	1.4%	-0.2%	3.7%	1.5%	1.6%
Excellence Score		0	8	3	9	0	10	10	8	10	8	10	0
Improvement Score		10	10	10	10	0	8	0	2	0	7	3	3
Higher Score		10	10	10	10	0	10	10	8	10	8	10	3
5. Academic Progress Rate (2nd Year Retention with GPA Above 2.0)	Excellence	82.2%	81.0%	76.7%	90.4%	76.6%	93.6%	80.3%	91.4%	96.3%	81.3%	89.9%	82.2%
	Improvement	9.2%	1.8%	1.5%	2.3%	11.2%	2.0%	-5.6%	1.3%	0.8%	0.6%	2.2%	1.9%
Excellence Score		3	2	0	10	0	10	2	10	10	3	9	3
Improvement Score		10	3	3	4	10	4	0	2	1	1	4	3
Higher Score		10	3	3	10	10	10	2	10	10	3	9	3

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	Excellence	47.2%	52.8%	52.2%	50.5%	100.0%	43.2%	57.9%	52.9%	58.8%	57.0%	63.5%	59.4%
	Improvement	-0.6%	0.6%	-0.1%	5.4%	0.0%	0.1%	5.3%	1.7%	-0.4%	-0.4%	0.7%	0.6%
Excellence Score		8	10	10	10	10	7	10	10	10	10	10	10
Improvement Score		0	1	0	10	0	0	10	3	0	0	1	1
Higher Score		8	10	10	10	10	7	10	10	10	10	10	10
7. University Access Rate (Percent of Undergraduates with a Pell Grant)	Excellence	62.9%	41.5%	32.5%	50.9%	33.8%	27.2%	28.4%	37.6%	25.8%	31.2%	38.0%	37.2%
	Improvement	-1.4%	-0.9%	0.3%	0.4%	4.3%	-0.6%	-3.3%	-1.6%	-1.4%	0.0%	-2.0%	-1.4%
Excellence Score		10	9	7	10	7	6	6	8	5	7	9	8
Improvement Score		0	0	0	0	8	0	0	0	0	0	0	0
Higher Score		10	9	7	10	8	6	6	8	5	7	9	8
8a. Graduate Degrees Awarded in Areas of Strategic Emphasis	Excellence	44.6%	65.7%	65.7%	60.0%		58.8%		60.5%	67.5%	51.9%	71.4%	63.6%
	Improvement	-7.1%	0.3%	1.3%	3.5%		0.4%		-0.7%	-1.9%	-2.5%	-0.8%	6.2%
Excellence Score		3	10	10	10		9		10	10	6	10	10
Improvement Score		0	0	2	7		0		0	0	0	0	10
Higher Score		3	10	10	10		9		10	10	6	10	10
8b. Freshman in Top 10% of Graduating High School Class (NCF and FPU only)	Excellence					32.0%		24.5%					
	Improvement					7.0%		2.9%					
Excellence Score						2		0					
Improvement Score						10		5					
Higher Score						10		5					

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	Excellence	36.4%	46.2%	41.9%	54.9%	4.2%	56.0%	25.0%	32.2%	38.5%	46.3%	47.7%	36.8%
	Improvement	1.8%	4.4%	-0.8%	9.3%	-1.7%	-0.1%	-4.3%	-0.8%	-4.0%	3.1%	6.3%	5.8%
Excellence Score		2	4	3	5	0	5	0	1	2	4	4	2
Improvement Score		1	4	0	5	0	0	0	0	0	3	5	5
Higher Score		2	4	3	5	0	5	0	1	2	4	5	5
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	Excellence	53.3%	55.3%	50.1%	63.8%		80.0%	60.6%	71.3%	85.2%	56.5%	71.5%	45.0%
	Improvement	1.8%	4.2%	3.5%	3.5%		-0.6%	-1.5%	2.0%	-0.5%	-3.1%	0.8%	5.8%
Excellence Score		0	0	0	1		5	1	3	5	0	3	0
Improvement Score		1	4	3	3		0	0	2	0	0	0	5
Higher Score		1	4	3	3		5	1	3	5	0	3	5
9b1. Academic Progress Rate, 2nd Year Retention for FTIC with a Pell-Grant (FPU only)	Excellence					87.8%							
	Improvement					20.1%							
Excellence Score						3							
Improvement Score						5							
Higher Score						5							

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
10a. Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS	Excellence	325											
	Improvement	21.0%											
Excellence Score													
Improvement Score													
Higher Score		10											
		10											
10b. Total Research Expenditures (in Millions)	Excellence		54										
	Improvement		6.0%										
Excellence Score													
Improvement Score													
Higher Score			10										
			10										
10c. Number of Bachelor's Degrees Awarded to Hispanic & African-Americans	Excellence			800									
	Improvement			-4.0%									
Excellence Score													
Improvement Score													
Higher Score				0									
				8									
10d. Number of Post-Doctoral Appointees	Excellence				260								
	Improvement				7.0%								
Excellence Score													
Improvement Score													
Higher Score					10								
					10								
10e. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	Excellence					84.6%							
	Improvement					11.4%							
Excellence Score													
Improvement Score													
Higher Score						10							
						10							
10f. Percent of Bachelor's Graduates who took an Entrepreneurship Class	Excellence						15						
	Improvement						1.4%						
Excellence Score							8						
Improvement Score							2						
Higher Score							8						

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
10g. Percent of FTIC Graduates Completing 3+ High-Impact Practices	Excellence							86.2%					
	Improvement							20.5%					
Excellence Score								10					
Improvement Score								10					
Higher Score								10					
10h. Percent of Bachelor’s Degrees Awarded to African American and Hispanic Students	Excellence								39.0%				
	Improvement								1.1%				
Excellence Score									9				
Improvement Score									2				
Higher Score									9				
10i. 6-Year Graduation Rates	Excellence									88.8%			
	Improvement									0.4%			
Excellence Score										5			
Improvement Score										0			
Higher Score										5			
10j. Percent of Undergraduate FTE in Online Courses	Excellence										27.3%		
	Improvement										2.9%		
Excellence Score											10		
Improvement Score											5		
Higher Score											10		
10k. 6-Year Graduation Rates	Excellence											73.1%	
	Improvement											-0.1%	
Excellence Score												9	
Improvement Score												0	
Higher Score												9	
10l. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	Excellence												43.0%
	Improvement												4.8%
Excellence Score													8
Improvement Score													9
Higher Score													9

Performance Based Funding Model 2021-22 Benchmarks											
		EXCELLENCE (Achieving System Goals)									
Points		10	9	8	7	6	5	4	3	2	1
Key Metrics Common to All Universities											
1	Percent of Bachelor's Graduates Employed (\$25,000+) and/or Continuing their Education Further 1 Yr after Graduation	72.8%	70.5%	68.3%	66.0%	63.7%	61.4%	59.2%	56.9%	54.6%	52.3%
2	Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation	\$40,700	\$38,200	\$35,700	\$33,200	\$30,700	\$28,200	\$25,700	\$23,200	\$20,700	\$18,200
3	Net Tuition & Fees per 120 Credit Hours	\$9,000	\$10,000	\$11,000	\$12,000	\$13,000	\$14,000	\$15,000	\$16,000	\$17,000	\$18,000
4	Four Year Graduation Rate <i>Full-time FTIC</i>	50%	48.8%	47.5%	46.3%	45%	43.8%	42.5%	41.3%	40%	38.8%
5	Academic Progress Rate <i>2nd Year Retention with GPA Above 2.0</i>	90%	88.8%	87.5%	86.3%	85%	83.8%	82.5%	81.3%	80%	78.8%
6	Bachelor's Degree's Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	50%	47.5%	45%	42.5%	40%	37.5%	35%	32.5%	30%	27.5%
7	University Access Rate <i>Percent of Undergraduates with a Pell-grant</i>	42%	38%	34%	30%	26%	22%	18%	14%	10%	6%
8.A.	Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	60%	57.5%	55%	52.5%	50%	47.5%	45%	42.5%	40%	37.5%
8.B.	Freshmen in Top 10% of Graduating High School Class <i>(Alternative metric for NCF only)</i>	50%	47.5%	45%	42.5%	40%	37.5%	35%	32.5%	30%	27.5%
		IMPROVEMENT									
% Improvement		5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
Points		10	9	8	7	6	5	4	3	2	1

Note: For Metric 3 only the percentage improvement should be negative in order to receive points.

Performance Based Funding Model 2021-22 Benchmarks

		EXCELLENCE <i>(Achieving System Goals)</i>				
Points		5	4	3	2	1
Key Metrics Common to All Universities						
9.A.	Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	50%	45%	40%	35%	30%
9.B.	Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	80%	75%	70%	65%	60%
9.B.1.	Academic Progress Rate, 2nd Year Retention for FTIC with a Pell-Grant <i>(Alternative metric for FL Poly only)</i>	89%	88%	87%	86%	85%
		IMPROVEMENT				
% Improvement		5%	4%	3%	2%	1%
Points		5	4	3	2	1

Performance Based Funding Model 2021-22 Benchmarks											
		EXCELLENCE (Achieving System Goals)									
Points		10	9	8	7	6	5	4	3	2	1
Metric 10											
10.A.	FAMU - Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS	350	330	310	290	270	250	230	210	190	170
10.B.	FAU - Total Research Expenditures (in Millions)	\$ 75 M	\$72 M	\$69 M	\$66 M	\$63 M	\$60 M	\$57 M	\$54 M	\$51 M	\$48 M
10.C.	FGCU - Number of Bachelor's Degrees Awarded to Hispanic & African-Americans	860	820	780	740	700	660	620	580	540	500
10.D.	FIU - Number of Post-Doctoral Appointees	271	259	247	235	223	211	199	187	175	163
10.E.	FL Poly - Percent of Bachelor Degree Graduates with 2+ Workforce Experiences	76%	75%	74%	73%	72%	71%	70%	69%	68%	67%
10.F.	FSU - Percent of Bachelor's Graduates who took an Entrepreneurship Class	16%	15%	14%	13%	12%	11%	10%	9%	8%	7%
10.G.	NCF - Percent of FTIC Graduates Completing 3+ High-Impact Practices	67%	63%	59%	55%	51%	47%	43%	39%	35%	31%
10.H.	UCF - Percent of Bachelor's Degrees Awarded to African American and Hispanic Students	40%	39%	38%	37%	36%	35%	34%	33%	32%	31%
10.I.	UF - 6-Year Graduation Rates	93%	92%	91%	90%	89%	88%	87%	86%	85%	84%
10.J.	UNF - Percent of Undergraduate FTE in Online Courses	27%	26%	25%	24%	23%	22%	21%	20%	19%	18%
10.K.	USF - 6-Year Graduation Rates	74%	73%	72%	71%	70%	69%	68%	67%	66%	65%
10.L.	UWF - Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	51%	47%	43%	39%	35%	31%	27%	23%	19%	15%
		IMPROVEMENT									
% Improvement		5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
Points		10	9	8	7	6	5	4	3	2	1

Prior-Year Reconciliation



Amendment
Number

	Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - Education and General									
Initial 2020-21 Allocation	0	\$ 774,912,312	\$ 591,335,053	\$ 160,616,576	\$ 415,269,940	\$ 54,904,129	\$ 28,546,358	\$ 285,978,773	\$ 117,222,995
Performance Based Funding - State Investment	1								
General Revenue Fund		\$ 47,699,700	\$ 41,292,730	\$ 13,322,826	\$ 29,570,458	\$ 4,170,478	\$ 2,182,443	\$ 21,197,885	\$ 10,088,815
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		\$ 53,099,666	\$ 45,967,379	\$ 14,831,071	\$ 33,399,806	\$ 4,165,381	\$ 2,424,990	\$ 23,597,645	\$ 11,230,945
State Employees Health Insurance Adjust.	3								
General Revenue Fund		\$ 3,038,938	\$ 2,322,796	\$ 799,719	\$ 1,646,123	\$ 131,268	\$ 277,608	\$ 1,454,751	\$ 683,824
Educational Enhancement TF									
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS Employees Health Insurance Adjust.	4								
General Revenue Fund		\$ 409,724	\$ 166,541	\$ 43,168	\$ 115,940	\$ -	\$ -	\$ 99,809	\$ 27,910
Educational Enhancement TF									
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - Education and General		\$ 879,160,340	\$ 681,084,499	\$ 189,613,360	\$ 480,002,267	\$ 63,371,256	\$ 33,431,399	\$ 332,328,863	\$ 139,254,489
* Total by Fund									
General Revenue Fund		\$ 464,578,894	\$ 389,395,587	\$ 98,348,056	\$ 237,111,700	\$ 34,772,899	\$ 20,238,463	\$ 162,558,481	\$ 73,514,819
Educational Enhancement TF		\$ 71,928,294	\$ 60,055,348	\$ 22,663,971	\$ 53,504,957	\$ 2,370,094	\$ 2,044,903	\$ 31,914,300	\$ 12,055,846
Student Fees TF		\$ 342,653,152	\$ 229,310,768	\$ 67,801,614	\$ 187,739,487	\$ 26,096,995	\$ 10,870,425	\$ 136,401,331	\$ 53,000,000
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G/A - Student Financial Assistance									
Initial 2020-21 Allocation	0	\$ 1,737,381	\$ 1,467,667	\$ 624,417	\$ 801,368	\$ -	\$ -	\$ 399,658	\$ 157,766
* Total by Fund									
General Revenue Fund		\$ 1,737,381	\$ 1,467,667	\$ 624,417	\$ 801,368	\$ -	\$ -	\$ 399,658	\$ 157,766
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2020-21 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
S/C - Risk Management Insurance									
Initial 2020-21 Allocation	0	\$ 2,959,858	\$ 3,062,437	\$ 1,482,953	\$ 1,946,506	\$ -	\$ -	\$ 1,788,645	\$ 528,616
Risk Management Realignment	2								
General Revenue Fund		\$ 110,273	\$ 214,641	\$ 187,001	\$ 311,052	\$ -	\$ -	\$ (178,589)	\$ (31,945)
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total S/C - Risk Management Insurance		\$ 3,070,131	\$ 3,277,078	\$ 1,669,954	\$ 2,257,558	\$ -	\$ -	\$ 1,610,056	\$ 496,671
* Total by Fund									
General Revenue Fund		\$ 3,070,131	\$ 3,277,078	\$ 1,669,954	\$ 2,257,558	\$ -	\$ -	\$ 1,610,056	\$ 496,671
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Amendment
Number

	Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - FAMU/FSU College of Engineering									
Initial 2020-21 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - FAMU/FSU COE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G/A - IFAS									
Initial 2020-21 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - IFAS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Experimental Stn Fed Grant TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Experimental Stn Incidental TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Extension Svc Fed Grant TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Extension Svc Incidental TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G/A - UF Health Center									
Initial 2020-21 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - UF Health Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Incidental TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UF-HC Operations & Maintenance TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations & Maintenance TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G/A - USF Medical Center									
Initial 2020-21 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - USF Medical Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

[illegible]

Amendment
Number[illegible]

**State University System of Florida
Education and General
2020-2021 Prior Year Reconciliation**

	Amendment Number		UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL							
<u>G/A - Education and General</u>																	
Initial 2020-21 Allocation	0	\$	565,795,747	\$	498,257,254	\$	175,392,615	\$	153,709,432	\$	33,113,217	\$	45,591,515	\$	560,237,500	\$	4,460,883,416
Performance Based Funding - State Investment	2																
General Revenue Fund		\$	35,175,932	\$	31,333,250	\$	13,214,326	\$	11,715,809	\$	4,035,348	\$	-	\$	(265,000,000)	\$	-
Performance Based Funding - Institutional Investment	2																
General Revenue Fund		\$	39,158,113	\$	34,880,409	\$	14,710,288	\$	13,042,127	\$	4,492,180	\$	-	\$	(295,000,000)	\$	-
State Employees Health Insurance Adjust.	3																
General Revenue Fund		\$	2,639,450	\$	2,465,910	\$	862,603	\$	715,760	\$	173,278	\$	159,275	\$	-	\$	17,371,303
Educational Enhancement TF																\$	-
Phosphate Research TF		\$	-	\$	-	\$	-	\$	-	\$	-	\$	32,290	\$	-	\$	32,290
OPS Employees Health Insurance Adjust.	4																
General Revenue Fund		\$	150,196	\$	44,514	\$	8,130	\$	5,173	\$	4,477	\$	2,260	\$	-	\$	1,077,842
Educational Enhancement TF																\$	-
Phosphate Research TF		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total G/A - Education and General		\$	642,919,438	\$	566,981,337	\$	204,187,962	\$	179,188,301	\$	41,818,500	\$	45,785,340	\$	237,500	\$	4,479,364,851
* Total by Fund																	
*General Revenue Fund		\$	269,736,266	\$	257,537,750	\$	107,263,904	\$	99,179,119	\$	33,414,473	\$	36,029,055	\$	237,500	\$	2,291,233,055
*Educational Enhancement TF		\$	55,049,698	\$	47,112,911	\$	19,590,528	\$	10,919,250	\$	1,596,249	\$	436,403	\$	-	\$	391,242,752
*Student Fees TF		\$	318,133,474	\$	262,330,676	\$	77,333,530	\$	69,089,932	\$	6,807,778	\$	4,108,038	\$	-	\$	1,791,677,200
*Phosphate Research TF		\$	-	\$	-	\$	-	\$	-	\$	-	\$	5,211,844	\$	-	\$	5,211,844
<u>G/A - Student Financial Assistance</u>																	
Initial 2020-21 Allocation	0	\$	858,405	\$	540,666	\$	200,570	\$	98,073	\$	204,407	\$	50,000	\$	-	\$	7,140,378
* Total by Fund																	
General Revenue Fund		\$	858,405	\$	540,666	\$	200,570	\$	98,073	\$	204,407	\$	50,000			\$	7,140,378
<u>G/A - Fla Postsecondary Comprehensive Transition Program</u>																	
Initial 2020-21 Allocation		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	-
* Total by Fund																	
General Revenue Fund		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	-

[illegible]

Amendment Number	UNIVERSITY OF FLORIDA						UNIVERSITY OF MICHIGAN		UNIVERSITY OF MINNESOTA		UNIVERSITY OF MISSISSIPPI		UNIVERSITY OF NEBRASKA		UNIVERSITY OF NORTH CAROLINA		UNIVERSITY OF SOUTH ALABAMA		UNIVERSITY OF TEXAS		UNIVERSITY OF VIRGINIA		UNIVERSITY OF WISCONSIN		UNIVERSITY OF WYOMING		UNIVERSITIES TOTAL			
	UCF		FIU		UNF		FGCU		NCF		FPU		UNALLOCATED & JOHNSON SCHOLARSHIPS																	
0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$																							

**State University System of Florida
Education and General
2020-2021 Prior Year Reconciliation**

	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
<u>G/A - Moffitt Cancer Center</u>									
Initial 2020-21 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,576,930	\$ -
Total G/A - Moffitt Cancer Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,576,930	\$ -
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>G/A - Institute for Human & Machine Cognition</u>									
Initial 2020-21 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - IHMC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total - All Appropriation Categories		\$ 647,056,959	\$ 569,829,306	\$ 205,505,015	\$ 180,078,288	\$ 42,182,438	\$ 45,912,263	\$ 237,500	\$ 4,506,617,947
* Total by Fund									
*General Revenue Fund		\$ 273,873,787	\$ 260,385,719	\$ 108,580,957	\$ 100,069,106	\$ 33,778,411	\$ 36,151,147	\$ 237,500	\$ 2,318,481,320
*Educational Enhancement TF		\$ 55,049,698	\$ 47,112,911	\$ 19,590,528	\$ 10,919,250	\$ 1,596,249	\$ 436,403	\$ -	\$ 391,242,752
*Student Fees TF		\$ 318,133,474	\$ 262,330,676	\$ 77,333,530	\$ 69,089,932	\$ 6,807,778	\$ 4,108,038	\$ -	\$ 1,791,677,200
*Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,216,675	\$ -	\$ 5,216,675

[illegible]

**State University System of Florida
Education and General
2020-2021 Prior Year Reconciliation**

	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU/FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
<u>G/A - FAMU-FSU College of Engineering</u>													
Initial 2020-21 Allocation	0	\$ -	\$ 14,541,522	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,541,522
State Employees Health Insurance Adjustment	4												
General Revenue Fund		\$ -	\$ 55,389								\$ -	\$ -	\$ 55,389
Total G/A - FAMU-FSU COE		\$ -	\$ 14,596,911	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,596,911
* Total by Fund													
General Revenue Fund		\$ -	\$ 14,596,911	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,596,911
 <u>G/A - IFAS</u>													
Initial 2020-21 Allocation	0	\$ -	\$ -	\$ 189,265,526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,265,526
State Employees Health Insurance Adjustment	4												
General Revenue Fund		\$ -	\$ -	\$ 885,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 885,270
Total G/A - IFAS		\$ -	\$ -	\$ 190,150,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,150,796
* Total by Fund													
General Revenue Fund		\$ -	\$ -	\$ 154,052,847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,052,847
Educational Enhancement TF		\$ -	\$ -	\$ 17,079,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,079,571
Experimental Stn Fed Grant TF		\$ -	\$ -	\$ 5,880,315	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,880,315
Experimental Stn Incidental TF		\$ -	\$ -	\$ 3,668,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,668,488
Extension Svc Fed Grant TF		\$ -	\$ -	\$ 6,015,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,015,393
Extension Svc Incidental TF		\$ -	\$ -	\$ 3,454,182	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,454,182
 <u>G/A - UF Health Center</u>													
Initial 2020-21 Allocation	0	\$ -	\$ -	\$ -	\$ 200,171,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,171,180
State Employees Health Insurance Adjustment	4												
General Revenue Fund		\$ -	\$ -	\$ -	\$ 649,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 649,793
Total G/A - UF Health Center		\$ -	\$ -	\$ -	\$ 200,820,973	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,820,973
* Total by Fund													
General Revenue Fund		\$ -	\$ -	\$ -	\$ 107,332,024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,332,024
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ 7,898,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,898,617
Student Fees TF		\$ -	\$ -	\$ -	\$ 37,517,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,517,537
Incidental TF		\$ -	\$ -	\$ -	\$ 13,758,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,758,213
UF-HC Operations & Maintenance TF		\$ -	\$ -	\$ -	\$ 34,314,582	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,314,582
 <u>G/A - USF Medical Center</u>													
Initial 2020-21 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ 146,648,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,648,862
State Employees Health Insurance Adjustment	4												
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ 541,414	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 541,414
Total G/A - USF Medical Center		\$ -	\$ -	\$ -	\$ -	\$ 147,190,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,190,276
* Total by Fund													
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ 68,907,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,907,429
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ 12,740,542	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,740,542
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ 65,542,305	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,542,305

**State University System of Florida
Education and General
2020-2021 Prior Year Reconciliation**

	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU/FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
<u>G/A - FSU Medical School</u>													
Initial 2020-21 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,783,144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,783,144
State Employees Health Insurance Adjustments	4												
General Revenue Fund		\$ -			\$ -	\$ -	\$ 174,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,386
Total G/A - FSU Medical School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,957,530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,957,530
* Total by Fund													
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,234,522	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,234,522
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 824,574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 824,574
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,898,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,898,434
<u>ALG - UCF Medical School</u>													
Initial 2020-21 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,267,523	\$ -	\$ -	\$ -	\$ -	\$ 49,267,523
Placeholder	2												
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Placeholder	3												
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Placeholder	4												
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Placeholder	7												
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Placeholder	9												
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Employees Health Insurance Adjustments	4												
General Revenue Fund		\$ -			\$ -	\$ -	\$ -	\$ 152,747	\$ -	\$ -	\$ -	\$ -	\$ 152,747
Total G/A - UCF Medical School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,420,270	\$ -	\$ -	\$ -	\$ -	\$ 49,420,270
* Total by Fund													
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,073,330	\$ -	\$ -	\$ -	\$ -	\$ 31,073,330
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,346,940	\$ -	\$ -	\$ -	\$ -	\$ 18,346,940
<u>ALG - FIU Medical School</u>													
Initial 2020-21 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,573,108	\$ -	\$ -	\$ -	\$ 51,573,108
Placeholder	2												
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Placeholder	3												
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Placeholder	4												
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Placeholder	7												
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Placeholder	9												
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Employees Health Insurance Adjustments	4												
General Revenue Fund		\$ -			\$ -	\$ -	\$ -	\$ -	\$ 214,442	\$ -	\$ -	\$ -	\$ 214,442
Total G/A - FIU Medical School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,787,550	\$ -	\$ -	\$ -	\$ 51,787,550
* Total by Fund													
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,000,421	\$ -	\$ -	\$ -	\$ 33,000,421
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,787,129	\$ -	\$ -	\$ -	\$ 18,787,129

[illegible]

Board of Governors Office Budget



**BOARD OF GOVERNORS
STAFF AND OPERATING EXPENSES
FY 2021-2022**

<u>CATEGORY</u>	<u>FUND</u>	<u>TOTAL</u>
Salaries and Benefits	General Revenue	6,406,759
	Facility Construction Administrative TF	837,496
Other Personal Services	General Revenue	51,310
	Facility Construction Administrative TF	15,589
	Operations and Maintenance TF	5,196
Expenses	General Revenue	736,982
	Facility Construction Administrative TF	144,799
	Operations and Maintenance TF	12,000
*Department of Management Services	General Revenue	17,150
	Facility Construction Administrative TF	4,279
Operating Capital Outlay	General Revenue	11,782
	Facility Construction Administrative TF	5,950
Contracted Services	General Revenue	784,903
	Facility Construction Administrative TF	70,000
	Operations and Maintenance TF	3,000
Risk Management Insurance	General Revenue	12,214
Data Processing Services	General Revenue	349,859
Pass-through Initiatives: Take Stock in Children	General Revenue	500,000
Alzheimer's Research Using Exablate Neuro Focused Ultrasound - GR	General Revenue	4,500,000
TOTAL		\$ 14,469,268
TOTAL BY FUND	General Revenue	13,370,959
	Facility Construction Administrative TF	1,078,113
	Operations and Maintenance TF	20,196
TOTAL		\$ 14,469,268
Total Positions: 65		
Salary Rate	General Revenue	4,632,187
	Facility Construction Administrative TF	606,042
	Approved Salary Rate	\$ 5,238,229

* Transfer to Department of Management Services - Human Resource Services Purchased Per Statewide Contract

Fixed Capital Outlay



STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
2021-2022 Fixed Capital Outlay Budget Comparison
as of 6/2/2021

University	Project Name	Project Priority List - Total Points ¹	Prior State Funding	Board Statutorily Required PECO List, by Project Priority ¹	Governor's Recommended Budget	Senate Bill 2500	House Bill 5001	Approved Budget adopted by the Governor
FGCU	School of Integrated Watershed and Coastal Studies	50	\$ 54,541,752	\$ 1,388,248	\$ -	\$ 1,388,248	\$ -	\$ 1,388,248
FSU	Interdisciplinary Research Commercialization Bldg (IRCB)	50	\$ 20,507,914	\$ 18,492,086	\$ -	\$ -	\$ -	\$ 23,492,086
FPU	Applied Research Center	48	\$ 7,000,000	\$ 14,868,574	\$ -	\$ 14,868,574	\$ -	\$ 14,868,574
FSU	College of Business	48	\$ 13,500,000	\$ 17,000,000	\$ -	\$ 17,000,000	\$ -	\$ 30,500,000
NCF	Hamilton Building - Renovation/Remodel	41	\$ -	\$ 1,019,478	\$ -	\$ 1,019,478	\$ -	\$ -
UWF	Building 54, Fire Mitigation (fire safety retrofit)	36	\$ -	\$ 6,250,000	\$ -	\$ 6,250,000	\$ -	\$ 6,250,000
UNF	Roy Lassiter Hall - Remodel	34	\$ -	\$ 5,880,000	\$ -	\$ 2,000,000	\$ -	\$ 5,880,000
UNF	Coggins College of Business - Remodel, Renovation & Addition	32	\$ -	\$ 8,299,461	\$ -	\$ -	\$ -	\$ -
USF	Judy Genshaft Honors College	32	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 8,091,387
UF	Florida Natural History Museum - Addition & Renovation	28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NCF	Old Caples House & Carriage House - Renovation & Remodel	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FGCU	Health Sciences Building	24	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
USF	Bio-Science Research Labs - Remodel	22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UWF	Multidisciplinary Academic Center	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIU	C.A.S.E. Building - Remodel & Renovation	17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,150,000
UF	Whitney Laboratory for Marine Bioscience	17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,500,000
UCF	Learning Laboratory (Active Learning & Teaching Lab)	16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAMU	Campus-wide Utility Infrastructure	15	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
FAU	Boca Library - Renovation (Boca campus)	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UCF	Research II Laboratory (Science, Eng. & Commercialization Facility)	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAMU	Chemical & Biological Research Laboratory Center	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAU	AD Henderson - STEM Arena & Multipurpose Bldg (gym & auditorium)	5	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 17,304,000
UWF	Hurricane Sally - Damage Mitigation & Repairs ²	n/a ²	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
Total SUS (Named Projects)				\$ 73,197,847	\$ -	\$ 50,526,300	\$ -	\$ 131,424,295
Total FCO Budget	Maintenance, Repair, Renovation & Remodeling		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Requests from CITF		\$ 48,000,000	\$ 46,000,000	\$ 46,000,000	\$ 46,000,000	\$ 46,000,000	\$ 46,000,000
	Total SUS (Named Projects)		\$ 92,700,352	\$ 73,197,847	\$ -	\$ 50,526,300	\$ -	\$ 131,424,295
	Total		\$ 140,700,352	\$ 119,197,847	\$ 46,000,000	\$ 96,526,300	\$ 46,000,000	\$ 177,424,295

1) Points-based prioritization, pursuant to s. 1001.706(12), F.S.

2) Project added via Senate Committee (Senate Form 1825) recommended budget, 3/26/21.

General Appropriations Act 2021-2022



An act making appropriations; providing moneys for the annual period beginning July 1, 2021, and ending June 30, 2022, and supplemental appropriations for the period ending June 30, 2021, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2021-2022 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein is appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65 through 67, 69 through 74, and 154, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	28,954,268

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	128,655,782

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2021-2022 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,645,235

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 164,255,285
 TOTAL ALL FUNDS 164,255,285

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 623,261,360

From the funds in Specific Appropriation 5, the Bright Futures Scholarship awards for the 2021-2022 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

6 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 84,574,856

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 72. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 707,836,216
 TOTAL ALL FUNDS 707,836,216

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 626,929,962

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$984.42, for grades 4 to 8 shall be \$939.92, and for grades 9 to 12 shall be \$942.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 730,706,318
 TOTAL ALL FUNDS 730,706,318

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 106,651,312

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 196,932,429

The funds in Specific Appropriation 10 shall be allocated as follows:

Eastern Florida State College.....	7,485,794
Broward College.....	14,953,668
College of Central Florida.....	4,147,257
Chipola College.....	2,430,298

SECTION 1 - EDUCATION ENHANCEMENT

Daytona State College.....	9,117,159
Florida SouthWestern State College.....	5,649,896
Florida State College at Jacksonville.....	13,606,923
The College of the Florida Keys.....	1,168,674
Gulf Coast State College.....	3,791,300
Hillsborough Community College.....	9,784,781
Indian River State College.....	8,200,771
Florida Gateway College.....	2,397,283
Lake-Sumter State College.....	2,317,578
State College of Florida, Manatee-Sarasota.....	3,901,568
Miami Dade College.....	30,660,327
North Florida College.....	1,263,365
Northwest Florida State College.....	3,384,175
Palm Beach State College.....	9,949,475
Pasco-Hernando State College.....	4,621,140
Pensacola State College.....	6,062,173
Polk State College.....	4,660,748
Saint Johns River State College.....	3,236,588
Saint Petersburg College.....	12,104,813
Santa Fe College.....	5,933,828
Seminole State College of Florida.....	6,458,496
South Florida State College.....	2,799,758
Tallahassee Community College.....	5,576,841
Valencia College.....	11,267,752

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	464,518,872

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	85,399,792
Florida State University.....	71,303,155
Florida A&M University.....	26,908,721
University of South Florida.....	63,525,937
University of South Florida, St. Petersburg.....	2,813,991
University of South Florida, Sarasota/Manatee.....	2,427,894
Florida Atlantic University.....	37,891,551
University of West Florida.....	14,313,794
University of Central Florida.....	65,359,993
Florida International University.....	55,936,720
University of North Florida.....	23,259,651
Florida Gulf Coast University.....	12,964,324
New College of Florida.....	1,895,212
Florida Polytechnic University.....	518,137

14	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	17,079,571
15	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	12,740,542
16	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
	HEALTH CENTER	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	7,898,617

SECTION 1 - EDUCATION ENHANCEMENT

17	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
	MEDICAL SCHOOL	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM TRUST FUNDS	503,062,176
	TOTAL ALL FUNDS	503,062,176
TOTAL OF SECTION 1		
	FROM TRUST FUNDS	2,409,443,736
	TOTAL ALL FUNDS	2,409,443,736

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 20B, and 24 through 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2021-2022 in Specific Appropriations 19 through 20B, and 24 through 26A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

18	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	46,000,000

Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 16, 2020. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

19	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	182,864,353

Funds in Specific Appropriation 19 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

20	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	7,673,357

Funds in Specific Appropriation 20 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

membership.

20A FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM GENERAL REVENUE FUND 10,628,108
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 15,421,126

Nonrecurring funds in Specific Appropriation 20A shall be allocated as follows:

CHIPOLA COLLEGE
 Repair/Renovation of Welding/Construction Trade Building
 (Senate Form 2030) (HB 3907)..... 250,000
 GULF COAST STATE COLLEGE
 Construct STEM Bldg (Replace Bldg 12)-Panama City..... 11,486,326
 INDIAN RIVER STATE COLLEGE
 Replace Fac 8 Industrial Tech Main..... 10,628,108
 POLK STATE COLLEGE
 Ren Enhanced Security College-wide (Senate Form 1137) (HB
 2281)..... 2,234,800
 SOUTH FLORIDA STATE COLLEGE
 Ren. College-Wide Mechanical Infrastructure (Senate Form
 2109)..... 1,450,000

20B FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM GENERAL REVENUE FUND 18,479,572
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 19,353,901

Nonrecurring funds in Specific Appropriation 20B shall be allocated as follows:

FLORIDA STATE UNIVERSITY
 Interdisciplinary Research Commercialization Bldg (IRCB).. 23,492,086
 UNIVERSITY OF SOUTH FLORIDA
 Judy Genshaft Honors College..... 8,091,387
 UNIVERSITY OF WEST FLORIDA
 Building 54, Fire Mitigation..... 6,250,000

22 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 14,395,937
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 840,629,358
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 16,513,034

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 112,000,000

24 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 2,748,336

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 24 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

25 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 315,000

Funds in Specific Appropriation 25 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility.

26 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 5,973,927

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - WDNA-FM, Miami - Installation and replacement of the transmission system.....	163,273
WEDU-TV, Tampa - Replace leaking roof that DMS has deemed beyond repair.....	413,036
WFIT-FM, Melbourne - Replace existing satellite dish with one that can withstand hurricane force winds.....	32,245
WJCT-TV/FM, Jacksonville - Replace leaking roof that DMS has deemed beyond repair Phase 2.....	494,713
WJCT-TV/FM, Jacksonville - Repaint Studio-Transmitter Link Tower that is out of Federal Aviation Administration (FAA) compliance Phase 2.....	52,672
WMFE-FM, Orlando - Replace damaged and leaking roof.....	1,715,000
WMNF-FM, Tampa - Install security upgrades for unsafe parking lot Phase 2.....	225,319
WQCS-FM, Fort Pierce - Replace damaged and leaking roof...	130,000
WQCS-FM, Fort Pierce - Install manual hurricane shutters on exterior windows.....	28,200
WUFT-TV/FM, Gainesville - Harden and hurricane proof Florida Public Radio Emergency Network (FPREN) Storm Center Phase 3.....	1,818,000
WUSF-FM, Tampa - Upgrade HVAC system with variable air volume (VAV) control boxes to mitigate mold and cool equipment.....	168,000
WXEL-TV, Boynton Beach - Replace failing HVAC system and Building Automated System.....	733,469

26A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 9,350,000

Funds in Specific Appropriation 26A are provided to the Hernando County School District for the Hernando Career Certificate and Dual Enrollment Expansion.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	29,107,680	
FROM TRUST FUNDS		1,273,238,329
TOTAL ALL FUNDS		1,302,346,009

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 28 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 37,034,973

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28	SALARIES AND BENEFITS	POSITIONS	884.00	
	FROM GENERAL REVENUE FUND		11,063,678	
	FROM ADMINISTRATIVE TRUST FUND			238,106
	FROM FEDERAL REHABILITATION TRUST			
	FUND			41,471,787
29	OTHER PERSONAL SERVICES			
	FROM FEDERAL REHABILITATION TRUST			
	FUND			1,509,817
30	EXPENSES			
	FROM GENERAL REVENUE FUND		6,686	
	FROM FEDERAL REHABILITATION TRUST			
	FUND			12,708,851
31	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULTS WITH DISABILITIES			
	FUNDS			
	FROM GENERAL REVENUE FUND		7,256,567	

From the funds provided in Specific Appropriation 31, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program	
(ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities	
Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 31, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults with Disabilities	
(Senate Form 1192) (HB 2169).....	350,000
Boca Raton Habilitation Center for the Handicapped -	
Adults with Disabilities (Senate Form 1011) (HB 2605)...	200,000
Brevard Adults with Disabilities (Senate Form 1131) (HB	
4053).....	199,714
Bridging the Gap In Employment of Young Adults with	
Unique Abilities (Senate Form 1186) (HB 3609).....	200,000
Floridians with Disabilities Get Back to Work (Senate	
Form 1020) (HB 2131).....	260,000
Inclusive Transition and Employment Management Program	
(Senate Form 1066) (HB 2219).....	400,000
Jacksonville School for Autism STEP - Supportive	
Transition & Employment Placement (Senate Form 1285)	
(HB 2209).....	250,000
The WOW Center of Miami (Senate Form 1022) (HB 2543).....	250,000

Funds provided in Specific Appropriation 31 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

32	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL REHABILITATION TRUST			
	FUND			80,986
33	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,167,838	
	FROM FEDERAL REHABILITATION TRUST			
	FUND			16,608,886

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST	
FUND	1,500,000

From the funds in Specific Appropriation 33, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

34	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
	FROM GENERAL REVENUE FUND	1,682,004
	FROM FEDERAL REHABILITATION TRUST	
	FUND	5,087,789

From the funds provided in Specific Appropriation 34, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 34, \$450,000 in nonrecurring funds are provided for Community Transition Services for Adults with Disabilities (Senate Form 1799) (HB 3327).

35	SPECIAL CATEGORIES	
	PURCHASED CLIENT SERVICES	
	FROM GENERAL REVENUE FUND	31,226,986
	FROM FEDERAL REHABILITATION TRUST	
	FUND	106,287,217

36	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	440,448

37	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	97,655

38	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	62,162
	FROM ADMINISTRATIVE TRUST FUND	956
	FROM FEDERAL REHABILITATION TRUST	
	FUND	228,796

39	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND	154,316
	FROM FEDERAL REHABILITATION TRUST	
	FUND	515,762

40	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	236,976

41	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	278,290

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	52,620,237	
FROM TRUST FUNDS		187,292,322
TOTAL POSITIONS	884.00	
TOTAL ALL FUNDS		239,912,559

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE		10,816,197	
42	SALARIES AND BENEFITS	POSITIONS	289.75
	FROM GENERAL REVENUE FUND		4,832,322
	FROM ADMINISTRATIVE TRUST FUND		384,690
	FROM FEDERAL REHABILITATION TRUST FUND		10,731,302
43	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	151,997	
	FROM FEDERAL REHABILITATION TRUST FUND		305,701
	FROM GRANTS AND DONATIONS TRUST FUND		10,441
44	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
45	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
46	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
47	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
48	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
49	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,252,902	
	FROM FEDERAL REHABILITATION TRUST FUND		12,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 49, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 49, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	Florida Association of Agencies Serving the Blind (Senate Form 1084) (HB 2555).....	400,000
	Lighthouse for the Blind - Collier (Senate Form 1024) (HB 2101).....	90,000
50	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	56,140
	FROM FEDERAL REHABILITATION TRUST FUND	875,000
51	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND	35,000
52	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	70,768
	FROM FEDERAL REHABILITATION TRUST FUND	254,504
53	SPECIAL CATEGORIES	
	LIBRARY SERVICES	
	FROM GENERAL REVENUE FUND	89,735
	FROM GRANTS AND DONATIONS TRUST FUND	100,000
	From the funds in Specific Appropriation 53, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).	
54	SPECIAL CATEGORIES	
	VENDING STANDS - EQUIPMENT AND SUPPLIES	
	FROM FEDERAL REHABILITATION TRUST FUND	6,177,345
	FROM GRANTS AND DONATIONS TRUST FUND	595,000
55	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM FEDERAL REHABILITATION TRUST FUND	18,158
56	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	3,590
	FROM ADMINISTRATIVE TRUST FUND	2,790
	FROM FEDERAL REHABILITATION TRUST FUND	89,409
57	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND	686,842
58	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND	234,325
59	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM FEDERAL REHABILITATION TRUST FUND	320,398

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	16,774,286	
FROM TRUST FUNDS		40,749,734
TOTAL POSITIONS	289.75	
TOTAL ALL FUNDS		57,524,020

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 60, 62, and 63, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriation 62 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2021, and reflect prior academic year statistics.

60 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND
SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 3,500,000

The recurring funds in Specific Appropriation 60 are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

62 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 31,421,685

From the funds in Specific Appropriation 62, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters College.....	6,429,526
Florida Memorial University.....	7,032,048

In addition, \$1,000,000 is provided for the Edward Waters College - Institute on Criminal Justice (recurring base appropriations project).

63 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 10,421,500

From the funds in Specific Appropriation 63, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 63, \$5,421,500 in nonrecurring funds is provided for the following appropriations projects:

Embry-Riddle Aeronautical University Center of Aerospace Resilience - Space Optical Detection and Communication Capability (Senate Form 1742) (HB 3883).....	750,000
Florida Institute of Technology - Florida Tech - Biomedical Aerospace Manufacturing (BAM) (Senate Form 1574) (HB 2095).....	2,000,000
Florida Institute of Technology - Florida Tech - Restore Lagoon Inflow Research Project (Senate Form 1510) (HB 2197).....	921,500
International Institute of Orthotics and Prosthetics Sustainable Expansion (Senate Form 1265) (HB 3503).....	750,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Saint Leo University Robotics Engineering Degree and
Microcredentials Program (Senate Form 2078)..... 1,000,000

64 SPECIAL CATEGORIES

EFFECTIVE ACCESS TO STUDENT EDUCATION

GRANT

FROM GENERAL REVENUE FUND 114,861,630

Funds in Specific Appropriation 64 are provided to support 40,430 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

From the funds in Specific Appropriation 64, \$80,942,931 in recurring funds are provided to be distributed pursuant to the following guidelines:

Ave Maria University.....	974,463
Eckerd College.....	855,141
Edward Waters College.....	1,582,437
Embry-Riddle Aeronautical University.....	4,301,274
Everglades University.....	1,639,257
Flagler College.....	3,770,007
Florida College.....	360,807
Florida Institute of Technology.....	3,210,330
Florida Southern College.....	4,565,487
Hodges University.....	394,899
Jacksonville University.....	3,139,305
Keiser University.....	20,543,271
Lynn University.....	2,139,273
Nova Southeastern University.....	10,596,930
Palm Beach Atlantic University.....	3,440,451
Ringling College of Art and Design.....	1,369,362
Stetson University.....	5,807,004
The Baptist College of Florida.....	193,188
University of Miami.....	7,417,851
University of Tampa.....	4,642,194

From the funds in Specific Appropriation 64, \$33,918,699 in nonrecurring funds are provided to be distributed pursuant to the following guidelines:

AdventHealth University.....	718,773
AI Miami Intntl Univ of Art and Design.....	676,158
Barry University.....	4,005,810
Beacon College.....	389,217
Bethune-Cookman University.....	4,173,429
Florida Memorial University.....	1,014,237
Johnson University.....	312,510
Rollins College.....	3,897,852
Saint Leo University.....	5,682,000
South University - West Palm Beach.....	1,352,316
Southeastern University.....	5,812,686
St. Thomas University.....	3,082,485
Warner University.....	1,525,617
Webber International University.....	1,275,609

By September 1, 2021, institutions receiving funds from Specific Appropriation 64 shall report to the Department of Education, in a format prescribed by the department, the most recently available information on Florida resident students on the following five metrics: access rate based upon percentage of Pell-eligible students; affordability rate based upon average student loan debt; graduation rate; retention rate; and postgraduate employment or continuing education rate.

The department shall establish performance measures and recommend minimum performance standards that institutions must meet to remain eligible to receive grants pursuant to section 1009.89, Florida Statutes. In addition, the department should evaluate other metrics for potential inclusion in their recommendations. By October 1, 2021, the department shall submit a report to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget on the performance of eligible institutions and the institutions that have not met the minimum performance standards recommended by the department.

The Office of Student Financial Assistance may prorate the award in the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2021-2022 enrollment.

64A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 64A are provided for Flagler College - Hotel Ponce de Leon Preservation and Restoration (Senate Form 1260) (HB 3403).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 160,454,815

TOTAL ALL FUNDS 160,454,815

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

65 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 34,258,620

66 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 66, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2021, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

67 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

68 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

69 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 917,798

70 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 1,233,006

71 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 160,500

72 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 199,482,620

From the funds in Specific Appropriations 6 and 72, the sum of \$282,502,476 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time 236,044,017

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	11,007,644
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 72, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 72, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40 Florida Statutes; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds in Specific Appropriation 72, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida College to Congress Opportunity Scholarships (Senate Form 2079) (HB 2893).

From the funds provided in Specific Appropriations 6 and 72, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2020-2021 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2021. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

73	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM GENERAL REVENUE FUND	50,000
	FROM STATE STUDENT FINANCIAL	
	ASSISTANCE TRUST FUND	74,000

73A	FINANCIAL ASSISTANCE PAYMENTS	
	GRANTS AND AIDS - DUAL ENROLLMENT	
	SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	15,550,000

The funds in Specific Appropriation 73A are provided to support public postsecondary institutions in providing dual enrollment. The funds shall be used to reimburse eligible postsecondary institutions for tuition and related instructional material costs for dual enrolled students. For fall and spring terms, institutions shall be reimbursed for tuition and related instruction taken by private school or home education program secondary students. For summer term, institutions shall be reimbursed for tuition and related instruction taken by public school, private school or home education program secondary students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

74	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,500,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	273,306,864	
	FROM TRUST FUNDS		1,467,506
	TOTAL ALL FUNDS		274,774,370
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
75	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		100,000
76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 77 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,909,878	
77	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		4,646,268
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,819,509
78	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		205,414
79	EXPENSES		
	FROM GENERAL REVENUE FUND	455,745	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		658,048
	FROM WELFARE TRANSITION TRUST FUND		265,163
80	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

80A LUMP SUM

FEDERAL CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL ACT (CRRSA) FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	348,285,903
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The Office of Early Learning is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of funds for each budget amendment shall be contingent upon submission of a detailed plan, developed in collaboration with the early learning coalitions, child care providers, the Florida Children's Council that represents local match funders, and Florida-based child care provider associations, that describes how the funds requested for release will be expended in compliance with the provisions of the Coronavirus Response and Relief Supplemental Appropriations Act and enumerated in the federal Notice of Award number 2101FLCCC5 dated February 1, 2021.

80B SPECIAL CATEGORIES

GRANTS AND AIDS - EARLY LEARNING INSTRUCTOR BONUSES FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	166,238,432
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The funds provided in Specific Appropriation 80B are provided to the Office of Early Learning to administer two bonuses to Florida's child care and early learning instructors totaling a net amount of \$1,000 each. Applications for the first bonus shall be available no later than July 1, 2021, and funds shall be distributed no later than October 30, 2021. Applications for the second bonus shall be available no later than January 1, 2022, and funds shall be distributed no later than April 30, 2022. The office is authorized to provide these bonus funds through a sub-recipient to ensure direct payment to instructors. Administrative costs associated with the distribution of bonuses shall not exceed \$500,000.

81 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,150,211
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	3,441,945
FROM FEDERAL GRANTS TRUST FUND . . .	15,225,000

From the funds in Specific Appropriation 81, \$1,479,060 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure information technology staff augmentation services. These funds shall be placed in reserve. The office is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

82 SPECIAL CATEGORIES

GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	3,173,957
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	16,500,000
FROM WELFARE TRANSITION TRUST FUND .	3,900,000

From the funds provided in Specific Appropriation 82, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (Senate Form 1646) (HB 2039).....	115,000
Florida Reading Corps (Senate Form 1149) (HB 2927).....	600,000
Jack and Jill Children's Center - Economic Empowerment/Workforce Development Initiative (Senate Form 1197) (HB 2791).....	650,000

From the funds in Specific Appropriation 82, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 82, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (Senate Form 1835) (HB 3157) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 82, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 82, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 82, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

83 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		693,709,466
FROM FEDERAL GRANTS TRUST FUND . . .		500,000
FROM WELFARE TRANSITION TRUST FUND .		94,112,427

For the funds in Specific Appropriation 83, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,548,748
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	13,845,216
Brevard.....	20,707,271
Broward.....	50,283,993
Charlotte, DeSoto, Highlands, Hardee.....	10,174,341
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,311,081
Dade, Monroe.....	130,005,929
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,224,354
Duval.....	34,106,162
Escambia.....	16,200,732
Hendry, Glades, Collier, Lee.....	23,566,101
Hillsborough.....	50,849,605
Lake.....	8,117,929
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	19,386,136
Manatee.....	10,585,968
Marion.....	11,068,807
Martin, Okeechobee, Indian River.....	9,005,882
Okaloosa, Walton.....	9,006,926
Orange.....	43,320,473
Osceola.....	7,536,138
Palm Beach.....	40,845,982
Pasco, Hernando.....	16,566,878

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pinellas.....	34,601,941
Polk.....	22,598,861
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,775,520
St. Lucie.....	10,014,444
Santa Rosa.....	4,392,601
Sarasota.....	6,095,067
Seminole.....	9,987,385
Volusia, Flagler.....	16,464,654
Redlands Christian Migrant Association.....	13,732,103

From the funds in Specific Appropriation 83, provided for the School Readiness Program and allocated to the early learning coalitions, the Office of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 83, \$950,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 83, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The office shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 83, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2021, that includes the following information about the office's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 85 of chapter 2020-111, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 83, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July

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1, 2021, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by October 1, 2021. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

From the funds in Specific Appropriation 83, \$100,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state pursuant to the plan submitted in Fiscal Year 2020-2021.

84 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 1,629,791

Funds in Specific Appropriation 84 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 84 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

85 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,360
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 24,786

86 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY
PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND 408,568,112

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 86 shall be allocated as follows:

Alachua.....	4,285,550
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	3,574,999
Brevard.....	11,556,550
Broward.....	40,117,128
Charlotte, DeSoto, Highlands, Hardee.....	4,934,151
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,813,618
Dade, Monroe.....	55,772,775

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Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,746,843	
Duval.....	24,288,697	
Escambia.....	4,800,247	
Hendry, Glades, Collier, Lee.....	20,154,573	
Hillsborough.....	31,038,603	
Lake.....	6,405,423	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,940,997	
Manatee.....	7,065,858	
Marion.....	5,512,850	
Martin, Okeechobee, Indian River.....	6,249,205	
Okaloosa, Walton.....	5,741,460	
Orange.....	32,401,826	
Osceola.....	9,047,354	
Palm Beach.....	30,491,205	
Pasco, Hernando.....	14,250,260	
Pinellas.....	14,936,974	
Polk.....	11,520,159	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,695,013	
St. Lucie.....	6,170,429	
Santa Rosa.....	2,725,200	
Sarasota.....	4,759,535	
Seminole.....	10,729,051	
Volusia, Flagler.....	10,841,579	
87 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,267	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		8,095
88 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND	1,082,860	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		2,005,150
89 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	211,952	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		281,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	565,623,858	
FROM TRUST FUNDS		1,349,196,287
TOTAL POSITIONS 98.00		
TOTAL ALL FUNDS 1,914,820,145		

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.

90 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	9,294,820,217	
FROM STATE SCHOOL TRUST FUND		144,273,902

Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,372.91 for the FEFP.

From the funds in Specific Appropriations 7 and 90, \$550,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,282.53.

From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.

Total Required Local Effort for Fiscal Year 2021-2022 shall be \$8,218,314,071. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2021-2022 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2021-2022 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.126
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.010
2. Programs for Exceptional Students
 - A. Support Level 4.....3.648
 - B. Support Level 5.....5.340
3. English for Speakers of Other Languages1.199
4. Programs for Grades 9-12 Career Education.....1.010

From the funds in Specific Appropriations 7 and 90, \$1,064,584,063 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2020-2021 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 7 and 90, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$714,704,630 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$24,383,050 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$241,135,805 is provided for Instructional Materials including \$12,733,273 for Library Media Materials, \$3,480,428 for the purchase of science lab materials and supplies, \$10,794,729 for dual enrollment instructional materials, and \$3,255,285 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$317.36 for the 2021-2022 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2022, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 7 and 90, \$458,641,984 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 90, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 7 and 90 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, \$120,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 7 and 90, \$50,235,191 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.

From the funds provided in Specific Appropriations 7 and 90, \$464,287,903 is provided for the Student Reserve Allocation and shall only be distributed to school districts if the state funds appropriated for current operation of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to section 1011.62(19), Florida Statutes.

91 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CLASS SIZE REDUCTION		
FROM GENERAL REVENUE FUND	2,647,815,051	
FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$984.42, for grades 4 to 8 shall be \$939.92, and for grades 9 to 12 shall be \$942.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	11,942,635,268	
FROM TRUST FUNDS		230,435,000
TOTAL ALL FUNDS		12,173,070,268

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 99 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for Educator Professional Liability Insurance in Specific Appropriation 100 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.

93 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - THE COACH AARON FEIS		
GUARDIAN PROGRAM		
FROM GENERAL REVENUE FUND	6,500,000	

Funds in Specific Appropriation 93 shall be used to certify and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

train school guardians as provided in section 30.15, Florida Statutes.

94 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 95 are provided for the Take Stock in Children program (recurring base appropriations project).

96 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 10,222,988

From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 96, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative (Senate Form 1198) (HB 2563).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (Senate Form 1301) (HB 2739).....	500,000
Florida Youth Leadership, Mentoring and Character Education Pilot Program (HB 3977).....	475,000
YMCA State Alliance/YMCA Reads (Senate Form 1127) (HB 2277).....	500,000

97 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

98 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2021, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

activities, (4) the number of districts served, and (5) specific services provided.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT
EDUCATION FOUNDATION MATCHING GRANTS
PROGRAM
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 99 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

100 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 908,000

101 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 36,321

102 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 476,178
FROM ADMINISTRATIVE TRUST FUND 48,391

103 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 103 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 103. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2021.

104 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

105 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 17,169,426

From the funds provided in Specific Appropriation 105, the following shall be allocated from recurring funds:

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Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000

From the funds provided in Specific Appropriation 105 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 105 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2022, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 105, \$500,000 in nonrecurring funds are provided for Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.

106 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE

INITIATIVES

FROM GENERAL REVENUE FUND	12,964,983
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From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

Blue Mission Reach Program (Senate Form 1888) (HB 3601)...	250,000
Focus Statewide Data Collection and Student Information Solution (Senate Form 2039) (HB 3479).....	2,220,000
School Bond Issuance Data Base (Senate Form 1096) (HB 2505).....	670,223
Stay KidSafe! Elementary Safety Education and Human Trafficking Prevention (Senate Form 1202) (HB 3191).....	184,760

From the funds in Specific Appropriation 106, \$2,530,645 in recurring funds and \$3,469,355 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each participating school district shall report to the Department of Education no later than June 30, 2022, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results or 2021-2022 ELA assessment results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, President of the Senate, and Speaker of the House of Representatives by August 1, 2022.

From the funds in Specific Appropriation 106, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

108 SPECIAL CATEGORIES

GRANTS AND AIDS - READING SCHOLARSHIP
ACCOUNTS

FROM GENERAL REVENUE FUND 7,600,000

Funds in Specific Appropriation 108 are provided from nonrecurring funds in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

108A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOLS OF HOPE

FROM GENERAL REVENUE FUND 60,000,000

From the funds in Specific Appropriation 108A, \$40,000,000 in recurring funds and \$20,000,000 in nonrecurring funds from the General Revenue Fund are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.

109 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
PROGRAM

FROM GENERAL REVENUE FUND 7,180,571

The funds in Specific Appropriation 109 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

110 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS

FROM GENERAL REVENUE FUND 34,903,184

From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	400,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	100,000
State Science Fair (Recurring Base Appropriations Project).....	72,032
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

After-School All-Stars (Senate Form 1077) (HB 2569).....	1,000,000
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement (Senate Form 1280) (HB 3055).....	1,200,000
AMI Kids Career and Job Placement Program (Senate Form 1634) (HB 3705).....	1,000,000
Arts for a Complete Education (Senate Form 1032) (HB 3285)	110,952
Breakthrough Miami (Senate Form 1067) (HB 2389).....	500,000
City of Delray Beach Learning Loss Recovery Tutorial Program (Senate Form 1309).....	80,000
Coding in Color (Senate Form 1206) (HB 3169).....	1,000,000
Community Based Post-COVID Acceleration Initiative (Senate Form 1251).....	200,000
DUST - Developing Urban Sophisticated Technocrats (Senate Form 1875) (HB 3103).....	250,000
Exploration of Culture and Humanities Options (ECHO) - Orlando (Senate Form 1777) (HB 3441).....	350,000
Feeding Tampa Bay - FRESHforce Program (Senate Form 1303)	400,000
Florida Debate Initiative (Senate Form 1278) (HB 3625)....	500,000
Florida Medal of Honor Memorial (HB 3803).....	250,000
Florida Novice Teacher Professional Development (Senate Form 1378) (HB 3707).....	275,000
Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521).....	150,000
Holocaust Memorial Miami Beach (Senate Form 1174) (HB 2339).....	333,499
Kid's C.O.D.E. (Creative Online Development Education) (HB 3245).....	185,000
Learning for Life (Senate Form 2074) (HB 2603).....	500,000
Liberty County School District - Liberty County High School New Vocational Program (Senate Form 1444) (HB 3321).....	150,000
Li'l Abner Foundation Programs (Senate Form 1889).....	173,292
Linking Educational Assets for Readiness Now (LEARN) (Senate Form 1085) (HB 2149).....	200,000
Manatee Schools STEM Career Pathways Pilot (Senate Form 1083) (HB 3685).....	950,000
Mentoring Tomorrow's Leaders - Broward County Public Schools (Senate Form 1331) (HB 3545).....	400,000
National Flight Academy (Senate Form 1641) (HB 2087).....	421,495
New World School of the Arts (Senate Form 2115) (HB 3563).	500,000
NEFL 21st Century Workforce Development for Diversity and Inclusion in the Age of Automation (Senate Form 1287) (HB 3401).....	975,000
Oasis Charter Schools STEM Makerspace Initiative (Senate Form 1840) (HB 2707).....	350,000
Renewed Minds Educational Enrichment Program (HB 3175)....	300,000
Safer, Smarter Schools (Senate Form 1648) (HB 3603).....	2,000,000
St. John's Schools Classrooms to Careers/Flagships (Senate Form 2053).....	50,000
Security Funding in Jewish Day Schools (Senate Form 1431) (HB 2049).....	3,500,000
State Academic Tourney (Senate Form 2040).....	150,000
Summer Bridge Program in Hillsborough County Public Schools (Senate Form 1216) (HB 2033).....	500,000
Tech Sassy Girlz (Senate Form 1424) (HB 3865).....	100,000
Temple Israel Security Initiative (Senate Form 1826).....	180,000
The First Tee CHAMP for At-Risk and Dev Disabled (Senate Form 1122) (HB 3061).....	350,000
The Florida Orchestra: Music Education for All (Senate Form 1576) (HB 3681).....	600,000
The Overtown Youth Center (Senate Form 1806) (HB 3361)....	1,000,000
Walton County and Ohana Institution Esports Program (Senate Form 2118) (HB 4083).....	498,300
Wayne Barton Study Center Academic Enrichment Program (Senate Form 2112) (HB 3675).....	300,000
Women of Tomorrow Mentoring & Scholarship Program (Senate Form 1612) (HB 2109).....	500,000
YMCA Youth in Government (Senate Form 1126) (HB 2295).....	200,000
Youth at Risk (Senate Form 1013) (HB 4105).....	275,000

From the funds in Specific Appropriation 110, \$7,223,749 in recurring funds and \$1,965,729 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

111 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND

5,679,708

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . . 2,333,354

From the funds in Specific Appropriation 111, \$350,000 in recurring funds and \$600,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1014) (HB 3829). Funds in Specific Appropriation 111 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 111, \$1,141,704 in recurring funds and \$150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (Senate Form 1372) (HB 3629) (recurring base appropriations project).

From the funds in Specific Appropriation 111, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (Senate Form 1680) (HB 2323) (recurring base appropriations project).

From the funds in Specific Appropriation 111, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758

From the funds in Specific Appropriation 111, \$1,610,246 in nonrecurring funds from the General Revenue Fund are provided for the Pepin Academies Foundation (Senate Form 2060).

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2021-2022 fiscal year to the department by September 30, 2022.

112 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND 51,883,746

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND . . .	120,937
FROM FEDERAL GRANTS TRUST FUND . . .	2,045,037
FROM GRANTS AND DONATIONS TRUST FUND	2,564,128

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2022, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2021-2022 fiscal year.

From the funds in Specific Appropriation 112, \$273,476 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 90 to participate in the Teacher Salary Increase Allocation.

113 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	205,170
FROM ADMINISTRATIVE TRUST FUND . . .	40,489

113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS

FROM GENERAL REVENUE FUND	44,801,800
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From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Building Hope for People with Autism on the Treasure Coast (Senate Form 1606) (HB 3357).....	1,340,000
Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521).....	200,000
Hurricane Michael - Calhoun County Schools Portables (Senate Form 1457) (HB 3081).....	361,800
Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System (Senate Form 1749) (HB 3079).....	400,000
Walton County School District Magnet Innovation Center (Senate Form 1535) (HB 4077).....	500,000

From the funds provided in Specific Appropriation 113A, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2022.

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION

FROM GENERAL REVENUE FUND	5,120,000
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From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Kids in Positive Places (Senate Form 2016) (HB 3311).....	500,000
Learning Independence for Tomorrow, Inc. (LIFT) Campus (Senate Form 1035) (HB 2229).....	800,000
Police Athletic League of St. Petersburg Renovation (Senate Form 1223) (HB 2507).....	2,000,000
Safe & Secure Campus - Jewish Federation Sarasota Manatee (Senate Form 1299).....	1,000,000
Security Funding in Jewish Day Schools (Senate Form 1431) (HB 2049).....	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Temple Israel Security Initiative (Senate Form 1826).....	320,000
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND	296,627,075
FROM TRUST FUNDS	7,152,336
TOTAL ALL FUNDS	303,779,411
PROGRAM: FEDERAL GRANTS K/12 PROGRAM	
115 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROJECTS, CONTRACTS AND	
GRANTS	
FROM GRANTS AND DONATIONS TRUST	
FUND	3,999,420
115A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FEDERAL ELEMENTARY AND	
SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)	
FUND - NONENROLLMENT ASSISTANCE	
FROM FEDERAL GRANTS TRUST FUND . . .	112,329,220

Funds provided in Specific Appropriation 115A shall be allocated as follows:

Alachua.....	1,094,554
Baker.....	155,626
Bay.....	996,421
Bradford.....	149,671
Brevard.....	2,567,868
Broward.....	10,275,136
Calhoun.....	95,741
Charlotte.....	503,990
Citrus.....	607,743
Clay.....	634,491
Collier.....	1,454,765
Columbia.....	436,305
Dade.....	18,741,370
DeSoto.....	308,403
Dixie.....	116,374
Duval.....	5,758,133
Escambia.....	1,939,044
Flagler.....	402,199
Franklin.....	82,214
Gadsden.....	592,560
Gilchrist.....	93,940
Glades.....	61,358
Gulf.....	72,860
Hamilton.....	123,718
Hardee.....	330,309
Hendry.....	418,938
Hernando.....	793,057
Highlands.....	912,062
Hillsborough.....	8,760,513
Holmes.....	132,973
Indian River.....	533,476
Jackson.....	351,619
Jefferson.....	72,584
Lafayette.....	47,252
Lake.....	1,579,433
Lee.....	3,365,769
Leon.....	1,198,282
Levy.....	247,577
Liberty.....	45,191
Madison.....	181,019
Manatee.....	1,581,208
Marion.....	2,261,839
Martin.....	495,083
Monroe.....	229,771
Nassau.....	217,717
Okaloosa.....	921,660
Okeechobee.....	332,247
Orange.....	9,786,075
Osceola.....	2,423,962
Palm Beach.....	6,855,319
Pasco.....	2,301,305
Pinellas.....	3,405,348

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk.....	4,899,834
Putnam.....	772,050
St. Johns.....	394,968
St. Lucie.....	1,608,989
Santa Rosa.....	566,740
Sarasota.....	1,210,679
Seminole.....	1,573,716
Sumter.....	271,251
Suwannee.....	302,153
Taylor.....	160,079
Union.....	63,432
Volusia.....	2,564,178
Wakulla.....	110,049
Walton.....	339,361
Washington.....	179,693
FAMU Lab School.....	34,881
FAU - Palm Beach.....	29,232
FAU - St. Lucie.....	32,989
FSU Lab - Broward.....	10,374
FSU Lab - Leon.....	26,295
UF Lab School.....	18,818
Virtual School.....	113,387

115B AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL ELEMENTARY AND
SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)
FUND - ACADEMIC ACCELERATION
FROM FEDERAL GRANTS TRUST FUND . . .

561,646,121

Funds provided in Specific Appropriation 115B shall be allocated as follows:

Alachua.....	5,472,772
Baker.....	778,128
Bay.....	4,982,104
Bradford.....	748,356
Brevard.....	12,839,341
Broward.....	51,375,681
Calhoun.....	478,703
Charlotte.....	2,519,950
Citrus.....	3,038,714
Clay.....	3,172,457
Collier.....	7,273,823
Columbia.....	2,181,527
Dade.....	93,706,852
DeSoto.....	1,542,016
Dixie.....	581,871
Duval.....	28,790,664
Escambia.....	9,695,222
Flagler.....	2,010,996
Franklin.....	411,071
Gadsden.....	2,962,802
Gilchrist.....	469,701
Glades.....	306,792
Gulf.....	364,301
Hamilton.....	618,591
Hardee.....	1,651,543
Hendry.....	2,094,692
Hernando.....	3,965,285
Highlands.....	4,560,311
Hillsborough.....	43,802,567
Holmes.....	664,863
Indian River.....	2,667,382
Jackson.....	1,758,096
Jefferson.....	362,921
Lafayette.....	236,261
Lake.....	7,897,166
Lee.....	16,828,843
Leon.....	5,991,408
Levy.....	1,237,884
Liberty.....	225,955
Madison.....	905,094
Manatee.....	7,906,041
Marion.....	11,309,196
Martin.....	2,475,417
Monroe.....	1,148,857
Nassau.....	1,088,586

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Okaloosa.....	4,608,301
Okeechobee.....	1,661,237
Orange.....	48,930,373
Osceola.....	12,119,808
Palm Beach.....	34,276,593
Pasco.....	11,506,525
Pinellas.....	17,026,742
Polk.....	24,499,168
Putnam.....	3,860,252
St. Johns.....	1,974,838
St. Lucie.....	8,044,945
Santa Rosa.....	2,833,702
Sarasota.....	6,053,393
Seminole.....	7,868,582
Sumter.....	1,356,257
Suwannee.....	1,510,767
Taylor.....	800,395
Union.....	317,161
Volusia.....	12,820,888
Wakulla.....	550,243
Walton.....	1,696,804
Washington.....	898,465
FAMU Lab School.....	174,405
FAU - Palm Beach.....	146,159
FAU - St. Lucie.....	164,945
FSU Lab - Broward.....	51,869
FSU Lab - Leon.....	131,475
UF Lab School.....	94,091
Virtual School.....	566,935

115C AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL ELEMENTARY AND
SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)
FUND - TECHNOLOGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . .

140,411,531

Funds provided in Specific Appropriation 115C shall be allocated as follows:

Alachua.....	1,368,193
Baker.....	194,532
Bay.....	1,245,526
Bradford.....	187,089
Brevard.....	3,209,835
Broward.....	12,843,920
Calhoun.....	119,676
Charlotte.....	629,988
Citrus.....	759,678
Clay.....	793,114
Collier.....	1,818,456
Columbia.....	545,382
Dade.....	23,426,713
DeSoto.....	385,504
Dixie.....	145,468
Duval.....	7,197,666
Escambia.....	2,423,806
Flagler.....	502,749
Franklin.....	102,768
Gadsden.....	740,700
Gilchrist.....	117,425
Glades.....	76,698
Gulf.....	91,075
Hamilton.....	154,648
Hardee.....	412,886
Hendry.....	523,673
Hernando.....	991,321
Highlands.....	1,140,078
Hillsborough.....	10,950,642
Holmes.....	166,216
Indian River.....	666,846
Jackson.....	439,524
Jefferson.....	90,730
Lafayette.....	59,065
Lake.....	1,974,292
Lee.....	4,207,211
Leon.....	1,497,852
Levy.....	309,471

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Liberty.....	56,489
Madison.....	226,274
Manatee.....	1,976,510
Marion.....	2,827,299
Martin.....	618,854
Monroe.....	287,214
Nassau.....	272,147
Okaloosa.....	1,152,075
Okeechobee.....	415,309
Orange.....	12,232,593
Osceola.....	3,029,952
Palm Beach.....	8,569,148
Pasco.....	2,876,631
Pinellas.....	4,256,685
Polk.....	6,124,792
Putnam.....	965,063
St. Johns.....	493,709
St. Lucie.....	2,011,236
Santa Rosa.....	708,426
Sarasota.....	1,513,348
Seminole.....	1,967,146
Sumter.....	339,064
Suwannee.....	377,692
Taylor.....	200,099
Union.....	79,290
Volusia.....	3,205,222
Wakulla.....	137,561
Walton.....	424,201
Washington.....	224,616
FAMU Lab School.....	43,601
FAU - Palm Beach.....	36,540
FAU - St. Lucie.....	41,236
FSU Lab - Broward.....	12,967
FSU Lab - Leon.....	32,869
UF Lab School.....	23,523
Virtual School.....	141,734

From the funds provided in Specific Appropriation 115C, each school district shall use its funds for costs associated with purchasing educational technology, including hardware, software and connectivity, for students that aid in regular and substantive educational interaction between students and their classroom teachers, including low-income students and students with disabilities which may include assistive technology or adaptive equipment.

116	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
	FROM ADMINISTRATIVE TRUST FUND . . .	353,962
	FROM FEDERAL GRANTS TRUST FUND . . .	2,282,126,657
116A	LUMP SUM	
	FEDERAL ELEMENTARY AND SECONDARY SCHOOL	
	EMERGENCY RELIEF (ESSER) FUND	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,158,329,431

The Department of Education is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan that describes the amount that will be allocated to each school district and how each school district will be expending its funds in compliance with the provisions of the Elementary and Secondary School Emergency Relief as authorized in section 313 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021. The department shall include in the budget amendment(s) detailed information about how these funds will be disbursed to the school districts.

117	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS 4,264,606,313
 TOTAL ALL FUNDS 4,264,606,313

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 224,624
 119 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 9,714,053

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,714,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	3,844,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 9,938,677
 TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2020-2021 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; marine engine repair; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	46,606,798
121A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FEDERAL GOVERNORS	
	EMERGENCY EDUCATION RELIEF (GEER) FUND	
	FROM FEDERAL GRANTS TRUST FUND . . .	15,000,000

The nonrecurring funds provided in Specific Appropriation 121A from the federal Governors Emergency Education Relief Fund, award number S425C210025 from the Federal Grants Trust Fund are provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in HB 1507 and are contingent upon the bill or similar legislation becoming a law.

122	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	265,705,579

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$372,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	536,075
Baker.....	166,406
Bay.....	2,854,566
Bradford.....	966,583
Brevard.....	3,478,404
Broward.....	77,776,734
Calhoun.....	79,804
Charlotte.....	2,243,283
Citrus.....	2,064,261
Clay.....	495,645
Collier.....	10,017,505
Columbia.....	280,199
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	69,289
Escambia.....	3,840,386
Flagler.....	996,068
Franklin.....	75,902
Gadsden.....	407,392
Glades.....	79,216
Gulf.....	79,816
Hamilton.....	73,672
Hardee.....	182,126
Hendry.....	419,998
Hernando.....	573,537
Hillsborough.....	29,207,769
Indian River.....	1,007,631
Jackson.....	224,766
Jefferson.....	82,209
Lafayette.....	73,271
Lake.....	4,755,613
Lee.....	9,947,091
Leon.....	6,386,855
Liberty.....	89,377
Madison.....	73,087
Manatee.....	9,465,433
Marion.....	3,964,712
Martin.....	1,109,196
Monroe.....	609,617
Nassau.....	646,119
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	6,731,307
Palm Beach.....	17,692,976
Pasco.....	3,111,881
Pinellas.....	25,958,745

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk.....	7,590,670
Saint Johns.....	4,039,530
Santa Rosa.....	2,201,116
Sarasota.....	8,276,099
Sumter.....	184,581
Suwannee.....	853,532
Taylor.....	1,168,522
Union.....	78,680
Wakulla.....	89,546
Walton.....	1,129,182
Washington.....	2,406,425

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PATHWAYS TO CAREER
 OPPORTUNITIES GRANT
 FROM GENERAL REVENUE FUND 10,000,000

The recurring general revenue funds in Specific Appropriation 123 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	73,997,159
125	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	1,676,857

From the funds in Specific Appropriation 125, \$100,000 in recurring funds and \$100,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (Senate Form 1030) (HB 2785).

From the funds in Specific Appropriation 125, \$1,476,857 in nonrecurring funds is provided for the following appropriations projects:

Online Adult High School Program for State Library System	
(Senate Form 1848) (HB 3787).....	700,000
The Bridges Competitive Small Business Initiative (Senate	
Form 2095) (HB 3319).....	350,000
West Technical Education Center - Adult Education &	
Workforce Development Training Program (Senate Form	
1395) (HB 2873).....	426,857

125A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOLS SPECIAL PROJECTS	
	FROM GENERAL REVENUE FUND	416,130

From the funds in Specific Appropriation 125A, \$416,130 in nonrecurring funds is provided to the Bay County School District for the Tom P. Haney Technical Center "Make it Happen" Nursing, CSIT, and Massage Therapy Program Modernization/Expansion (Senate Form 1110) (HB 3671).

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	284,298,566	
FROM TRUST FUNDS		135,603,957
TOTAL ALL FUNDS		419,902,523

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

126	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND	14,000,000

Funds in Specific Appropriation 126 are provided to colleges for students who earn industry certifications during the 2021-2022 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, marine engine repair, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, unmanned aircraft systems, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2022, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2022, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2021, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2020-2021 academic year which were eligible to be included in the funding allocation for the 2020-2021 fiscal year and were not included in the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2021-2022 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

127 AID TO LOCAL GOVERNMENTS

STUDENT SUCCESS INCENTIVE FUNDS

FROM GENERAL REVENUE FUND 25,000,000

From the funds in Specific Appropriation 127, \$15,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	634,409
Broward College.....	1,496,875
College of Central Florida.....	299,136
Chipola College.....	108,069
Daytona State College.....	345,053
Florida SouthWestern State College.....	453,272
Florida State College at Jacksonville.....	330,516
The College of the Florida Keys.....	15,056
Gulf Coast State College.....	114,974
Hillsborough Community College.....	712,824
Indian River State College.....	588,944
Florida Gateway College.....	76,422
Lake-Sumter State College.....	261,604
State College of Florida, Manatee-Sarasota.....	266,261
Miami Dade College.....	1,933,978
North Florida College.....	50,140
Northwest Florida State College.....	126,576
Palm Beach State College.....	790,295
Pasco-Hernando State College.....	528,768
Pensacola State College.....	221,307
Polk State College.....	215,553
Saint Johns River State College.....	171,848
Saint Petersburg College.....	569,614
Santa Fe College.....	780,372
Seminole State College of Florida.....	712,028
South Florida State College.....	63,783
Tallahassee Community College.....	745,684
Valencia College.....	2,386,639

From the funds in Specific Appropriation 127, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	267,536
Broward College.....	1,122,089
College of Central Florida.....	253,838
Chipola College.....	77,886
Daytona State College.....	294,918
Florida SouthWestern State College.....	249,596
Florida State College at Jacksonville.....	819,437
The College of the Florida Keys.....	41,019
Gulf Coast State College.....	131,597
Hillsborough Community College.....	321,143
Indian River State College.....	325,476
Florida Gateway College.....	124,080
Lake-Sumter State College.....	35,050
State College of Florida, Manatee-Sarasota.....	155,896
Miami Dade College.....	1,541,180
North Florida College.....	43,481
Northwest Florida State College.....	83,802
Palm Beach State College.....	574,894
Pasco-Hernando State College.....	169,873
Pensacola State College.....	135,322
Polk State College.....	198,162

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Saint Johns River State College.....	77,858
Saint Petersburg College.....	542,877
Santa Fe College.....	213,634
Seminole State College of Florida.....	744,421
South Florida State College.....	119,714
Tallahassee Community College.....	186,245
Valencia College.....	1,148,976

129 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM

PROGRAM FUND

FROM GENERAL REVENUE FUND 1,099,440,778

Funds provided in Specific Appropriation 129 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	37,906,780
Broward College.....	77,191,852
College of Central Florida.....	25,137,727
Chipola College.....	10,122,783
Daytona State College.....	43,084,116
Florida SouthWestern State College.....	31,271,582
Florida State College at Jacksonville.....	65,269,763
The College of the Florida Keys.....	7,306,183
Gulf Coast State College.....	20,724,248
Hillsborough Community College.....	61,643,784
Indian River State College.....	43,222,200
Florida Gateway College.....	12,343,150
Lake-Sumter State College.....	13,071,677
State College of Florida, Manatee-Sarasota.....	22,363,091
Miami Dade College.....	148,245,620
North Florida College.....	6,918,250
Northwest Florida State College.....	17,140,914
Palm Beach State College.....	58,017,036
Pasco-Hernando State College.....	33,552,231
Pensacola State College.....	32,146,954
Polk State College.....	34,006,344
Saint Johns River State College.....	21,776,932
Saint Petersburg College.....	66,706,554
Santa Fe College.....	38,518,774
Seminole State College of Florida.....	40,112,438
South Florida State College.....	17,437,031
Tallahassee Community College.....	29,269,153
Valencia College.....	84,933,611

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, nonrecurring funds are provided for the following appropriations projects:

Daytona State College	
Critical Nursing and Health Sciences in Flagler County	
(Senate Form 1218) (HB 3893).....	200,000
Pasco-Hernando State College	
Instructional and Performing Arts Center (Senate Form	
1756) (HB 2683).....	1,000,000
Saint Petersburg College	
Law Enforcement Simulation City (Senate Form 1157) (HB	
2481).....	510,000
Midtown Campus Digital Inclusion and Enhancements (Senate	
Form 1419) (HB 3481).....	674,484
Seminole State College	
Construction Trades Program (Senate Form 1005) (HB 3663) ..	250,000
South Florida State College	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Clinical Immersion Center (Senate Form 1653) (HB 3825)....	1,000,000
State College of Florida, Manatee-Sarasota	
Nursing Center of Excellence (Senate Form 1097).....	250,000
Tallahassee Community College	
Leon Works Expo and Junior Apprenticeship Program (Senate Form 1538) (HB 3355).....	50,000
Nursing Program Expansion (Senate Form 1834) (HB 3345)....	500,000
Valencia College	
July in November The Story of the 1920 Ocoee Election Day Riots (Senate Form 1632).....	1,000,000

Prior to the disbursement of funds in Specific Appropriations 10 and 129, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 10 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2021-2022 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 129, Miami Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds; Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget. The first quarterly report shall be submitted on October 30, 2021, for the period of July 1, 2021, through September 30, 2021, and quarterly thereafter.

129A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL GOVERNORS

EMERGENCY EDUCATION RELIEF (GEER) FUND

FROM FEDERAL GRANTS TRUST FUND . . .

20,000,000

The nonrecurring funds provided in Specific Appropriation 129A, from the federal Governors Emergency Education Relief Fund, award number S425C210025 from the Federal Grants Trust Fund are provided to the Florida College System to implement the provisions relating to the Open Door Grant Program in HB 1507 and are contingent upon the bill or similar legislation becoming a law.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

129B AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 ACADEMIC LIBRARY NETWORK
 FROM GENERAL REVENUE FUND 9,076,322

From the funds in Specific Appropriation 129B, provided to the host entity as specified in HB 847 or similar legislation, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks. Administrative costs shall not exceed five percent.

Funding provided is contingent upon the passage of HB 847, or other similar legislation, during the 2021 Regular Session and such legislation becoming a law.

130 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND 983,182

TOTAL: PROGRAM: FLORIDA COLLEGES
 FROM GENERAL REVENUE FUND 1,148,500,282
 FROM TRUST FUNDS 20,000,000
 TOTAL ALL FUNDS 1,168,500,282

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 131 through 143, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2021, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2021-2022 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2021, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 131 through 143, the Department of Education shall publish on the Florida Department of Education website by December 31, 2021, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2021.

Funds provided in Specific Appropriations 131 through 143 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 51,201,752

131 SALARIES AND BENEFITS POSITIONS 934.00
 FROM GENERAL REVENUE FUND 14,549,112
 FROM ADMINISTRATIVE TRUST FUND 7,586,866
 FROM EDUCATIONAL CERTIFICATION AND
 SERVICE TRUST FUND 5,517,196
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 3,133,330
 FROM FEDERAL GRANTS TRUST FUND 24,298,267
 FROM INSTITUTIONAL ASSESSMENT
 TRUST FUND 2,888,092
 FROM STUDENT LOAN OPERATING TRUST
 FUND 7,331,525
 FROM NURSING STUDENT LOAN
 FORGIVENESS TRUST FUND 78,720
 FROM OPERATING TRUST FUND 310,198

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND		422,420
FROM WORKING CAPITAL TRUST FUND . .		5,936,540

From the funds provided in Specific Appropriation 131 \$364,433 in recurring funds from the General Revenue Fund and 4.0 FTE positions are provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming a law.

132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,954	
	FROM ADMINISTRATIVE TRUST FUND . . .		140,473
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		94,347
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND . . .		533,358
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		221,752
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		24,981
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND . .		57,725

133	EXPENSES		
	FROM GENERAL REVENUE FUND	4,335,640	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND		
	TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST		
	FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		540,776
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		800,556
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND . .		706,077

From the funds provided in Specific Appropriation 133, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2021-2022 fiscal year.

From the funds provided in Specific Appropriation 133, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 133, \$23,896 in recurring funds and \$16,504 in nonrecurring funds from the General Revenue Fund are provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming a law.

134	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		16,375

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STUDENT LOAN OPERATING TRUST FUND	55,960
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	6,000
FROM OPERATING TRUST FUND	5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	3,150
FROM WORKING CAPITAL TRUST FUND	47,921

134A LUMP SUM

FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - STATE EDUCATION AGENCY RESERVE FROM FEDERAL GRANTS TRUST FUND	255,009,999
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The Department of Education is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds for each budget amendment shall be contingent upon submission of a detailed spending plan that describes how the funds requested for release will be expended in compliance with the provisions of the Elementary and Secondary School Education Relief (ESSER) Fund as provided in the Coronavirus Response and Relief Supplemental Appropriations Act, 2021. The detailed spending plan must specify each anticipated deliverable, the cost associated with each deliverable and the timeline for completion of each deliverable.

135 SPECIAL CATEGORIES

ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND	48,226,311	
FROM ADMINISTRATIVE TRUST FUND		2,315,367
FROM FEDERAL GRANTS TRUST FUND		70,376,441
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

From the funds provided in Specific Appropriation 135, \$8,000,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund is appropriated to the Department of Education to implement the provisions in HB 7011 and are contingent upon the bill or similar legislation becoming a law.

From the funds provided in Specific Appropriation 135, \$7,500,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund is appropriated to the Department of Education to implement the provision of HB 419 and are contingent upon the bill or similar legislation becoming a law.

136 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	260,876
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137 SPECIAL CATEGORIES

CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,500,000	
FROM ADMINISTRATIVE TRUST FUND		739,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		488,200
FROM FEDERAL GRANTS TRUST FUND		21,467,369
FROM GRANTS AND DONATIONS TRUST FUND		50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
FROM STUDENT LOAN OPERATING TRUST FUND		14,115,208
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
FROM OPERATING TRUST FUND		374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
FROM WORKING CAPITAL TRUST FUND		943,604

From the funds in Specific Appropriation 137, \$6,400,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds provided in Specific Appropriation 137, \$6,500,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund is appropriated to the Department of Education to implement the provisions in HB 7011 and are contingent upon the bill or similar legislation becoming a law.

From the funds in Specific Appropriation 137, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the Number One Standards Teacher Professional Development initiative.

138	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
139	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	107,245	
	FROM ADMINISTRATIVE TRUST FUND		52,051
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		30,534
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		14,623
	FROM FEDERAL GRANTS TRUST FUND		89,107
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		3,880
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		84,660
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		395
	FROM OPERATING TRUST FUND		3,926
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,640
	FROM WORKING CAPITAL TRUST FUND		25,558
140	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119,887	
	FROM ADMINISTRATIVE TRUST FUND		20,708
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		17,217
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		11,252
	FROM FEDERAL GRANTS TRUST FUND		70,949
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		8,833
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		42,589
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		293
	FROM OPERATING TRUST FUND		2,765
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,724
	FROM WORKING CAPITAL TRUST FUND		25,512

From the funds provided in Specific Appropriation 140 \$1,320 in recurring funds from the General Revenue Fund is provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming a law.

141	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	108,113	
	FROM ADMINISTRATIVE TRUST FUND		8

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		3,351
FROM FEDERAL GRANTS TRUST FUND		43
FROM STUDENT LOAN OPERATING TRUST		
FUND		122,740
FROM WORKING CAPITAL TRUST FUND		13,402
142 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	5,546,058	
FROM ADMINISTRATIVE TRUST FUND		1,737,037
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,186,173
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		341,871
FROM FEDERAL GRANTS TRUST FUND		2,847,868
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		319,372
FROM STUDENT LOAN OPERATING TRUST FUND		1,119,675
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,841
FROM OPERATING TRUST FUND		94,965
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		70,204
FROM WORKING CAPITAL TRUST FUND		1,247,243

From the funds provided in Specific Appropriation 142 \$43,712 in recurring funds from the General Revenue Fund is provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming a law.

143 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	1,838,332	
FROM ADMINISTRATIVE TRUST FUND		10,286
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		2,083
FROM FEDERAL GRANTS TRUST FUND		28,223
FROM STUDENT LOAN OPERATING TRUST FUND		705,650
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
FROM WORKING CAPITAL TRUST FUND		4,372,253
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	76,880,498	
FROM TRUST FUNDS		468,213,256
TOTAL POSITIONS 934.00		
TOTAL ALL FUNDS		545,093,754

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 and 144 through 157 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

144 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND	10,576,930

The funds in Specific Appropriation 144 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

operations of this state university system entity. Funds in Specific Appropriation 144 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

145	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	2,347,934,358
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,791,677,200
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,234,908

The funds provided in Specific Appropriations 145 through 153 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2021-2022 fiscal year to the named university entities to expend tuition and fees that are collected during the 2021-2022 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 145 through 153 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 17 and 145 through 157 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 145 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	435,374,541
Florida State University.....	303,061,892
Florida A&M University.....	67,940,728
University of South Florida.....	166,396,418
University of South Florida, St. Petersburg.....	26,379,252
University of South Florida, Sarasota/Manatee.....	15,492,411
Florida Atlantic University.....	114,704,709
University of West Florida.....	53,427,130
University of Central Florida.....	194,175,216
Florida International University.....	182,153,220
University of North Florida.....	73,309,826
Florida Gulf Coast University.....	73,160,343
New College of Florida.....	25,463,692
Florida Polytechnic University.....	31,617,480
State University Performance Based Incentives.....	560,000,000
Incentives for Programs of Strategic Emphasis.....	25,000,000
Johnson Matching Grant.....	277,500

Funds provided in Specific Appropriation 145, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	
Florida Cybersecurity Initiative.....	6,450,000
University of West Florida	
Office of Economic Development & Engagement.....	1,187,500
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for state universities in Specific Appropriation 145, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida International University	
The Washington Center Scholarships (Senate Form 1048) (HB 2217).....	250,000
Florida State University	
FSU Boys and Girls State (Senate Form 1365) (HB 2575)....	200,000
University of Central Florida	
Post Traumatic Stress Disorder Clinic of Florida Veterans and First Responders (Senate Form 1774) (HB 3269).....	1,050,000
University of South Florida, St. Petersburg	
Citizen Scholar Partnership (Senate Form 1613) (HB 3935)..	306,176

Funds in Specific Appropriation 145 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida, St. Petersburg.....	25,596,995
University of South Florida, Sarasota/Manatee.....	11,370,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	318,133,474
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	69,089,932
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2021-2022 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 145 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$257,500 in recurring funds and \$20,000 in nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 145, \$10,000,000 in recurring general revenue is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 145, \$25,000,000 in recurring general revenue is provided as Incentives for Programs of Strategic Emphasis during the 2021-2022 academic year and are contingent on House Bill 1261, or substantially similar legislation, becoming a law. Universities are eligible to receive funds based on the number of waivers provided pursuant to the provisions of HB 1261, or substantially similar legislation, in the eight Programs of Strategic Emphasis in science, technology, engineering, or math identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, 50, and may not be included in any revision to the Programs of Strategic Emphasis unless it meets the criteria established by the Credentials Review Committee established by HB 1507 or similar legislation. The Board of Governors shall distribute no more than \$12,500,000 for waivers provided during the fall 2021 academic term. Remaining funds shall be distributed based on waivers provided during the spring 2022 academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds provided in Specific Appropriation 145, \$75,000,000 in nonrecurring funds from the General Revenue Fund is provided to the administrator designated by the Department of Education to implement the provisions relating to the New Worlds Reading Initiative in House Bill 3 and are contingent upon the bill or similar legislation becoming a law.

145A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 11,836,500

From the funds in Specific Appropriation 145A provided to the host entity as specified in HB 847 or similar legislation, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks. Administrative costs shall not exceed five percent.

Funding provided is contingent upon the passage of HB 847, or other similar legislation, during the 2021 Regular Session and such legislation becoming a law.

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 14,636,475

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 160,113,899

From the funds in Specific Appropriation 147, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

148 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 69,382,951
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 65,542,305

From the funds in Specific Appropriation 148, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

149 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 108,596,162
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 37,517,537

From the funds in Specific Appropriation 149, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida - Jacksonville - Child Abuse Pediatrics Fellowship (Senate Form 1703) (HB 3807).....	300,000
UF Health Alzheimer's and Dementia Research (Senate Form 1842) (HB 2201).....	2,500,000

150 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 35,359,083
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 14,898,434

151 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 31,104,247
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,346,940

From the funds in Specific Appropriation 151, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

152 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 33,153,594
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,787,129

From the funds in Specific Appropriation 152, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

153 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 16,747,039
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 10,717,381

154 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 154 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 154 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 8,984,565

From the funds provided in Specific Appropriation 155, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 155 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$7,000 for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.

156 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 4,039,184

The funds in Specific Appropriation 156 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

157 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,870,698
 FROM PHOSPHATE RESEARCH TRUST FUND 4,831

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 2,883,476,063
 FROM TRUST FUNDS 1,962,726,665
 TOTAL ALL FUNDS 4,846,202,728

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,238,229

158 SALARIES AND BENEFITS POSITIONS 65.00
 FROM GENERAL REVENUE FUND 6,406,759
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 837,496

From the funds provided in Specific Appropriation 158, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

159 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 51,310
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 15,589
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 5,196

160 EXPENSES
 FROM GENERAL REVENUE FUND 736,982

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,000
161	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,950
162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	784,903	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000
163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,214	
164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,150	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		4,279
164A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES IN POST-SECONDARY EDUCATION FROM GENERAL REVENUE FUND	5,000,000	
From the funds provided in Specific Appropriation 164A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:			
	Alzheimer's Research Using Exablate Neuro Focused Ultrasound (Senate Form 1343) (HB 3505).....		4,500,000
	Take Stock in College (Senate Form 1029) (HB 2179).....		500,000
165	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	349,859	
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	13,370,959	
	FROM TRUST FUNDS		1,098,309
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		14,469,268
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	17,753,615,128	
	FROM TRUST FUNDS		9,941,885,014
	TOTAL POSITIONS	2,270.75	
	TOTAL ALL FUNDS		27,695,500,142
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND	565,623,858	
	FROM TRUST FUNDS		1,349,196,287

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	12,533,499,586	
FROM TRUST FUNDS		5,475,155,236
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,148,500,282	
FROM TRUST FUNDS		216,932,429
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,883,476,063	
FROM TRUST FUNDS		2,465,788,841
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	622,515,339	
FROM TRUST FUNDS		2,844,255,957
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	17,753,615,128	
FROM TRUST FUNDS		12,351,328,750
TOTAL POSITIONS	2,270.75	
TOTAL ALL FUNDS		30,104,943,878
TOTAL APPROVED SALARY RATE	110,201,029	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,534,471	
166	SALARIES AND BENEFITS	POSITIONS	255.00
	FROM GENERAL REVENUE FUND		3,142,120
	FROM ADMINISTRATIVE TRUST FUND . . .		15,882,753
167	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	738,880	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,341,736
168	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,537,172
169	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		226,539
170	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,332,799

From the funds in Specific Appropriation 170, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

170A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000

Funds in Specific Appropriation 170A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,033	
	FROM ADMINISTRATIVE TRUST FUND . . .		131,606
172	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . .		193,232

SECTION 3 - HUMAN SERVICES

173	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,237	
	FROM ADMINISTRATIVE TRUST FUND		65,276
174	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,490,833
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,351,621	
	FROM TRUST FUNDS		28,451,946
	TOTAL POSITIONS	255.00	
	TOTAL ALL FUNDS		32,803,567

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND	65,813,031	
	FROM MEDICAL CARE TRUST FUND		185,687,787

Funds in Specific Appropriations 175 and 178 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2020-2021 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

176	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	829,413	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		683,845
	FROM MEDICAL CARE TRUST FUND		2,356,804
177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,887,088	
	FROM MEDICAL CARE TRUST FUND		10,978,334
178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	8,230,305	
	FROM MEDICAL CARE TRUST FUND		23,220,332

Funds in Specific Appropriation 178 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.56 per member per month for the period July 1 through December 31 and \$16.10 per member per month for the period January 1 through June 30.

179	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	13,818,269	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,842,423
	FROM MEDICAL CARE TRUST FUND		38,861,718
180	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	46,782,424	

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND		1,850,095
FROM MEDICAL CARE TRUST FUND		131,998,846
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	139,360,530	
FROM TRUST FUNDS		414,480,184
TOTAL ALL FUNDS		553,840,714

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	30,483,580	
181 SALARIES AND BENEFITS POSITIONS 621.00		
FROM GENERAL REVENUE FUND	2,851,853	
FROM MEDICAL CARE TRUST FUND		41,735,406
182 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	140,497	
FROM MEDICAL CARE TRUST FUND		3,383,475
183 EXPENSES		
FROM GENERAL REVENUE FUND	903,495	
FROM MEDICAL CARE TRUST FUND		6,649,750
184 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
185 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
186 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	43,291	
FROM MEDICAL CARE TRUST FUND		43,291
187 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
188 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	17,028,078	
FROM GRANTS AND DONATIONS TRUST FUND		4,070,535
FROM MEDICAL CARE TRUST FUND		73,777,432

In order to preserve the limits of Specific Appropriation 188, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 188, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

189 SPECIAL CATEGORIES		
CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
FROM GRANTS AND DONATIONS TRUST FUND		15,000,000

From the funds in Specific Appropriation 189, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.

From the funds in Specific Appropriation 189, the Agency for Health

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Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

190 SPECIAL CATEGORIES

FLORIDA HEALTH CARE CONNECTION (FX)

FROM MEDICAL CARE TRUST FUND

48,093,248

Funds in Specific Appropriation 190 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon Senate Bill 2502 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:

Implementation of an Enterprise Data Warehouse and Data Governance.....	6,261,573
Operations and Maintenance of an Integration Platform and Integration Services for Existing Systems and New Modules.....	11,351,837
Strategic Planning, Program Management, and Project Management Activities.....	4,396,136
Independent Verification and Validation Services.....	3,230,996

From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement, for which the agency shall issue Invitations to Negotiate pursuant to chapter 287, Florida Statutes:

Core Fiscal Agent Procurement and Implementation.....	13,183,905
Provider Module Procurement and Implementation.....	6,384,920
Unified Operations Center.....	3,283,881

From the funds provided in Specific Appropriation 190, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

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191	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531
192	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	200,405	
	FROM MEDICAL CARE TRUST FUND		255,662
194	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
195	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	78,528	
	FROM MEDICAL CARE TRUST FUND		150,973
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	38,461,830	
	FROM TRUST FUNDS		252,771,675
	TOTAL POSITIONS	621.00	
	TOTAL ALL FUNDS		291,233,505

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 196 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

The Agency for Health Care Administration, in consultation with the Department of Health, shall study the use of donor human milk as a supplement to newborn care and health specific to newborn infants born prematurely and hospitalized within the newborn intensive care unit (NICU). The purpose of this study is to document the overall increase in use by hospitals of donor human milk made available via donor human milk banks and the related improvement in outcomes and achieved cost-savings for both Medicaid and commercial payors regarding newborn care within a NICU. The study shall contemplate the safety considerations in utilizing human milk for newborns in the NICU and the adulterants and contaminants that can be transmitted via human milk. The agency shall submit a report along with recommendations of best practices which must address, at a minimum: the operation of a donor human milk tissue bank that facilitates the donation; processing and distribution of donor human milk tissue and donor human milk tissue derivatives; procedures for donation and distribution of donor human milk tissue and donor human milk tissue derivatives; and testing of donor human milk tissue and donor human milk tissue derivatives before donation, processing, and distribution to ensure the absence of adulterants and other contaminants as determined by the agency. The agency shall submit the report to the

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chair of the Senate Committee on Health Policy and the chair of the House Health and Human Services Committee by November 1, 2021.

196	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	49,568	
	FROM MEDICAL CARE TRUST FUND		83,714
197	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	301,207,882	
	FROM MEDICAL CARE TRUST FUND		514,930,016
198	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	72,763	
	FROM MEDICAL CARE TRUST FUND		134,474
199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriation 199, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

200	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	23,472,491	
	FROM MEDICAL CARE TRUST FUND		39,642,571

From the funds in Specific Appropriation 200, \$8,160,343 in recurring funds from the General Revenue Fund and \$13,781,962 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the operational support of the Healthy Start Program.

201	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	37,843,790	
	FROM GRANTS AND DONATIONS TRUST FUND		69,400,073
	FROM MEDICAL CARE TRUST FUND		180,350,231

From the funds in Specific Appropriation 201, \$36,185,870 from the General Revenue Fund, \$37,190,000 from the Grants and Donations Trust Fund, and \$123,924,130 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 201, \$4,090,900 from the

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Grants and Donations Trust Fund and \$6,909,100 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,500,000 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2019 Florida Hospital Uniform Reporting System data as of December 31, 2020. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$11,157,000 from the Grants and Donations Trust Fund and \$18,843,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2020-2021 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious disease, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,700,000 shall be first distributed to hospitals with greater than 40 unweighted 2020-2021 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2020-2021 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$12,272,700 from the Grants and Donations Trust Fund and \$20,727,300 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide charity care greater than \$10 million in charity costs as calculated by the 2020-2021 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$13,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2020-2021 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2020-2021 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$3,053,113 from the Grants and Donations Trust Fund and \$5,156,387 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$1,636,360 from the Grants and Donations Trust Fund and \$2,763,640 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon

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the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$457,920 in nonrecurring funds from the General Revenue Fund are provided to the Nemours Children's Hospital - Improving Access to Pediatric Residency & Fellowship GME (Senate Form 2096) (HB 3549).

From the funds in Specific Appropriation 201, \$500,000 in nonrecurring funds from the General Revenue Fund and \$844,447 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (Senate Form 1618) (HB 3585).

From the funds in Specific Appropriation 201, \$450,000 in nonrecurring funds from the General Revenue Fund and \$760,003 in nonrecurring funds from the Medical Care Trust Fund are provided to Lakeland Regional Health to address the severe physician shortage in Polk County (Senate Form 1855).

From the funds in Specific Appropriation 201, \$250,000 in nonrecurring funds from the General Revenue Fund and \$422,224 in nonrecurring funds from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE internal medicine residency slots for Tallahassee Memorial Healthcare (Senate Form 2047) (HB 3025).

The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish an indirect medical education program for institutions participating in a graduate medical education program. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

202 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND	262,233,840	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		20,470,035
FROM MEDICAL CARE TRUST FUND		629,492,948
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		322,094

From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Program for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 202, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

Funds in Specific Appropriations 202, 206, and 210, \$115,155,749 in nonrecurring funds from the General Revenue Fund and \$194,485,952 in nonrecurring funds from the Medical Care Trust Fund are provided for Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements.

From the funds in Specific Appropriations 202 and 209, \$2,747,820 from the Grants and Donations Trust Fund and \$4,640,778 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be

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set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 202 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 202, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate - \$3,614.46
 Neonates Service Adjustor Severity Level 1 - 1.0
 Neonates Service Adjustor Severity Level 2 - 1.52
 Neonates Service Adjustor Severity Level 3 - 1.8
 Neonates Service Adjustor Severity Level 4 - 2.0
 Neonatal, Pediatric, Transplant Pediatric, Mental Health
 and Rehab DRGs:
 Severity Level 1 - 1.0
 Severity Level 2 - 1.52
 Severity Level 3 - 1.8
 Severity Level 4 - 2.0
 Free Standing Rehabilitation Provider Adjustor - 2.482
 Rural Provider Adjustor - 2.247
 Long Term Acute Care (LTAC) Provider Adjustor - 2.187
 High Medicaid and High Outlier Provider Adjustor - 2.243
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims
 Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1% per year
 Level I Trauma Add On - 17%
 Level II or Level III and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 202, 206, and 210, \$57,287,041 in nonrecurring funds from the Grants and Donations Trust Fund and \$96,751,789 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE

FROM GENERAL REVENUE FUND	6,545,351
FROM GRANTS AND DONATIONS TRUST	
FUND	95,242,073
FROM MEDICAL CARE TRUST FUND	237,153,827

From the funds in Specific Appropriation 203, \$6,545,351 from the General Revenue Fund, \$95,242,073 from the Grants and Donations Trust Fund and \$237,153,827 from the Medical Care Trust Fund are provided to

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the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

204 SPECIAL CATEGORIES

LOW INCOME POOL

FROM GRANTS AND DONATIONS TRUST

FUND	560,968,669
FROM MEDICAL CARE TRUST FUND	947,417,104

From the funds in Specific Appropriation 204, \$560,968,669 from the Grants and Donations Trust Fund and \$947,417,104 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 204, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration shall seek an amendment to Special Term & Condition 69 of the Centers for Medicare and Medicaid Services waiver number 11-W-00206/4 to include non-profit, licensed behavioral health providers that participate in the coordinated system of care pursuant to section 394.4573(2), Florida Statutes, in counties that have implemented indigent care programs pursuant to section 212.055, Florida Statutes, as qualifying community behavioral health providers. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, as provided pursuant to this section of proviso.

205 SPECIAL CATEGORIES

HOSPITAL INSURANCE BENEFITS

FROM GENERAL REVENUE FUND	2,350,963	
FROM MEDICAL CARE TRUST FUND		3,970,529

206 SPECIAL CATEGORIES

HOSPITAL OUTPATIENT SERVICES

FROM GENERAL REVENUE FUND	63,913,258	
FROM GRANTS AND DONATIONS TRUST FUND		7,091,781
FROM MEDICAL CARE TRUST FUND		155,226,116

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FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND	20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND .	131,732

From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Program for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$247.70
 Hospital Outpatient Base Rate - \$383.83
 Rural Hospital Provider Adjustor - 1.5636
 High Medicaid and High Outlier Hospital Adjustor - 2.1358
 Documentation and Coding Adjustment - 0%

207 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE	
FROM GENERAL REVENUE FUND	368,313,190
FROM HEALTH CARE TRUST FUND	4,840,597
FROM GRANTS AND DONATIONS TRUST FUND	1,743,862
FROM MEDICAL CARE TRUST FUND	717,605,634
FROM REFUGEE ASSISTANCE TRUST FUND .	329,675

Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$675,558 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the

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higher amount.

From the funds in Specific Appropriations 207 and 221, \$18,604,703 from the Grants and Donations Trust Fund and \$31,421,387 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided to establish the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$9,293,781 from the Medical Care Trust Fund being provided in Specific Appropriation 374A. The Agency for Health Care Administration is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 207 and 210, \$89,180,295 in recurring funds from the General Revenue Fund and \$150,616,141 in recurring funds from the Medical Care Trust Fund are provided to extend postpartum care for mothers eligible for Medicaid under section 409.903(5), Florida Statutes, to a period of 12 months or 365 days.

208 SPECIAL CATEGORIES

PERSONAL CARE SERVICES

FROM GENERAL REVENUE FUND	41,087,109	
FROM MEDICAL CARE TRUST FUND		69,656,875

From the funds in Specific Appropriation 208, \$2,000,000 in recurring funds from the General Revenue Fund and \$3,377,790 in recurring funds from the Medical Care Trust Fund are provided for a Prescribed Pediatric Extended Care (PPEC) rate increase.

209 SPECIAL CATEGORIES

PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES

FROM GENERAL REVENUE FUND	64,290,006	
FROM HEALTH CARE TRUST FUND		3,543,106
FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
FROM GRANTS AND DONATIONS TRUST FUND		29,145,989
FROM MEDICAL CARE TRUST FUND		203,116,452
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND		132,481

From the funds in Specific Appropriation 209, \$28,874,165 from the Grants and Donations Trust Fund and \$48,765,428 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

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210	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	4,355,044,703	
	FROM HEALTH CARE TRUST FUND		382,271,882
	FROM TOBACCO SETTLEMENT TRUST FUND		318,911,094
	FROM GRANTS AND DONATIONS TRUST FUND		1,990,404,231
	FROM MEDICAL CARE TRUST FUND		9,962,263,766
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		764,316,684
	FROM REFUGEE ASSISTANCE TRUST FUND		2,480,025

The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$116,579,533 from the Grants and Donations Trust Fund and \$196,890,574 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$6,755,579 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 210, \$5,019,958 from the Grants and Donations Trust Fund and \$8,478,181 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

Funds in Specific Appropriations 210 and 211, reflect a recurring reduction of \$8,420,090 from the General Revenue Fund and \$14,220,646 from the Medical Care Trust Fund to eliminate the optional coverage for over-the-counter drugs from the Florida Medicaid preferred drug list for recipients 21 years of age and older. The Agency for Health Care Administration is authorized to submit a state plan amendment and any rule amendments necessary to implement this provision.

From the funds in Specific Appropriations 210 and 221, \$35,000,000 from the Grants and Donations Trust Fund and \$59,111,320 from the

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Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

211	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	60,815,869	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		255,110,234
	FROM MEDICAL CARE TRUST FUND		74,741,270
	FROM REFUGEE ASSISTANCE TRUST FUND		402,473
212	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	710,010,366	
213	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	415,280	
	FROM MEDICAL CARE TRUST FUND		710,156

The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

214	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	810,575,168	
	FROM MEDICAL CARE TRUST FUND		1,509,067,157
215	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,755,579 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	7,120,915,166	
	FROM TRUST FUNDS		20,014,657,067
	TOTAL ALL FUNDS		27,135,572,233

MEDICAID LONG TERM CARE

216	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,456,624	
	FROM MEDICAL CARE TRUST FUND		2,460,085

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217 SPECIAL CATEGORIES
 HOME AND COMMUNITY BASED SERVICES
 FROM GENERAL REVENUE FUND 166,024
 FROM MEDICAL CARE TRUST FUND 1,409,146,821

218 SPECIAL CATEGORIES
 INTERMEDIATE CARE FACILITIES/
 INTELLECTUALLY DISABLED - SUNLAND CENTER
 FROM MEDICAL CARE TRUST FUND 77,202,216

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 243 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

219 SPECIAL CATEGORIES
 INTERMEDIATE CARE FACILITIES/
 DEVELOPMENTALLY DISABLED COMMUNITY
 FROM GENERAL REVENUE FUND 94,398,760
 FROM GRANTS AND DONATIONS TRUST
 FUND 16,627,715
 FROM MEDICAL CARE TRUST FUND 187,558,626

From the funds in Specific Appropriation 219, \$16,627,715 from the Grants and Donations Trust Fund and \$28,082,462 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 219 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the legislative appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 219, \$6,813,961 in recurring funds from the General Revenue Fund and \$11,508,064 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

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220 SPECIAL CATEGORIES

NURSING HOME CARE

FROM GENERAL REVENUE FUND	27,220,144	
FROM HEALTH CARE TRUST FUND		16,729,472
FROM GRANTS AND DONATIONS TRUST FUND		29,921,212
FROM MEDICAL CARE TRUST FUND		124,760,063

From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 220 and 221, \$429,457,232 from the Grants and Donations Trust Fund and \$725,308,113 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

221 SPECIAL CATEGORIES

PREPAID HEALTH PLAN/LONG TERM CARE

FROM GENERAL REVENUE FUND	1,216,256,069	
FROM HEALTH CARE TRUST FUND		308,100,403
FROM GRANTS AND DONATIONS TRUST FUND		425,225,200
FROM MEDICAL CARE TRUST FUND		3,299,374,453

222 SPECIAL CATEGORIES

STATE MENTAL HEALTH HOSPITAL PROGRAM

FROM MEDICAL CARE TRUST FUND		6,432,748
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223 SPECIAL CATEGORIES

PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)

FROM MEDICAL CARE TRUST FUND		90,663,744
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TOTAL: MEDICAID LONG TERM CARE

FROM GENERAL REVENUE FUND	1,339,497,621	
FROM TRUST FUNDS		5,994,202,758

TOTAL ALL FUNDS		7,333,700,379
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PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	30,697,403	
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224 SALARIES AND BENEFITS POSITIONS	653.50	
FROM HEALTH CARE TRUST FUND		43,767,209

225 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND		1,682,076
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		77,958

226 EXPENSES		
FROM HEALTH CARE TRUST FUND		7,134,848

227 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

FROM HEALTH CARE TRUST FUND		277,208
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228	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND	6,356,890	
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . .	5,924,096	

From the funds in Specific Appropriation 228, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by September 30, 2021 for Fiscal Year 2020-2021 and by June 30, 2022 for Fiscal Year 2021-2022 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 228, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

229	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND	806,629	
230	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND	403,992	
231	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND	140,269	
232	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND	201,593	
233	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM HEALTH CARE TRUST FUND	728,130	
234	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM HEALTH CARE TRUST FUND	26,517,885	
TOTAL: HEALTH CARE REGULATION			
	FROM TRUST FUNDS	94,018,783	
	TOTAL POSITIONS	653.50	
	TOTAL ALL FUNDS	94,018,783	
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION			
	FROM GENERAL REVENUE FUND	8,642,586,768	
	FROM TRUST FUNDS	26,798,582,413	
	TOTAL POSITIONS	1,529.50	
	TOTAL ALL FUNDS	35,441,169,181	
	TOTAL APPROVED SALARY RATE	74,715,454	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 19,140,068

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235	SALARIES AND BENEFITS	POSITIONS	434.00	
	FROM GENERAL REVENUE FUND		15,950,856	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			9,701,398
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			1,876,717
236	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,710,952	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,429,341
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			170,720
237	EXPENSES			
	FROM GENERAL REVENUE FUND		1,919,994	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,129,466
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			193,061
238	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		9,060	
239	SPECIAL CATEGORIES			
	GRANT AND AID INDIVIDUAL AND FAMILY			
	SUPPORTS			
	FROM GENERAL REVENUE FUND		2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			11,106,771

Funds in Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 239, the nonrecurring sum of \$1,000,000 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

240	SPECIAL CATEGORIES			
	ROOM AND BOARD PAYMENTS FOR			
	DEVELOPMENTALLY DISABLED			
	FROM GENERAL REVENUE FUND		2,639,201	
241	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		621,387	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			685,322
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			32,018
242	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		12,675,515	

From the funds in Specific Appropriation 242, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 242, nonrecurring funds from the General Revenue Fund are provided for the following projects:

JAFCO Children's Ability Center (Senate Form 1015) (HB 2167).....	850,000
Easterseals Southwest Florida Vocational Training, Employment Services and Education (Senate Form 1052) (HB 3425).....	978,497
MACTown's Life Skills Services - Adult Day Training (Senate Form 1059) (HB 4059).....	300,000

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Association for the Development of the Exceptional (ADE)	
- Culinary and Senior Program for Adults with	
Developmental Disabilities (Senate Form 1188) (HB 3423) ..	300,000
Challenge Enterprises of North Florida, Inc. - Club	
Challenge (Senate Form 1292) (HB 2729)	200,000
ARC Jacksonville Transition to Community Employment &	
Life Skills (Senate Form 1404) (HB 4099)	300,000
Envision at Dre's Haven (Senate Form 1425) (HB 3971)	100,000
Devereux Advanced Behavioral Health Dual Diagnosis	
Services: Mental Health and Intellectual/Developmental	
Disabilities (Senate Form 1518) (HB 3537)	350,000
DNA Comprehensive Therapy Care Model (Senate Form	
1843) (HB 2851)	1,667,000
Area Stage Company's Inclusion Theatre Project (Senate	
Form 1885) (HB 2551)	175,000
Easterseals of Northeast Central Florida Autism Center of	
Excellence (Senate Form 1124) (HB 2441)	250,000
Inspire of Central Florida Operation G.R.O.W. (Senate	
Form 1073) (HB 2257)	352,323
Easterseals Southwest Florida Comprehensive Behavioral	
and Mental Health Services for Autism and Related	
Disabilities (Senate Form 1053) (HB 3289)	1,718,695
Easterseals Brevard Life Skills and Employment-Readiness	
Program (Senate Form 1382) (HB 2465)	200,000
Our Pride Academy, Inc. (Senate Form 1204) (HB 2565)	1,200,000
The Arc Gateway Program for Adult Learning and Support	
(Senate Form 1640) (HB 2107)	250,000
Chabad of Kendall/Friendship Circle Community Crisis	
Lifeline (Senate Form 1865) (HB 2783)	289,000
Ability Tree Florida R.E.S.T. and Recreation Center (HB	
2461)	195,000

243 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	519,213,113
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	876,896,358

Funds in Specific Appropriation 243 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 243, \$35,578,500 from the General Revenue Fund and \$60,088,346 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

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244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	498,493	
245	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,130	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		61,577
245A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND	1,625,000	

From the funds in Specific Appropriation 245A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

	Ability Tree Florida R.E.S.T. and Recreation Center (HB		
	2461).....	25,000	
	The Arc Nature Coast, Center for Critical Needs and Aging		
	(Senate Form 1940) (HB 2013).....	1,100,000	
	The Arc of the St. Johns Hurricane Shelter and Education		
	Center (Senate Form 1934) (HB 3433).....	500,000	
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	560,528,701	
	FROM TRUST FUNDS		904,282,749
	TOTAL POSITIONS	434.00	
	TOTAL ALL FUNDS		1,464,811,450

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	10,990,513	
246	SALARIES AND BENEFITS	POSITIONS	183.00
	FROM GENERAL REVENUE FUND	9,736,373	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,634,008
247	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	375,362	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		298,810
248	EXPENSES		
	FROM GENERAL REVENUE FUND	1,154,404	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		796,812
249	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,974	
250	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	40,754	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,130
251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	582,967	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		362,512
252	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094

From the funds in Specific Appropriation 252, \$500,000 in recurring

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funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

252A SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 475,000

Funds in Specific Appropriation 252A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

253 SPECIAL CATEGORIES
 AGENCY FOR PERSONS WITH DISABILITIES -
 ICONNECT
 FROM GENERAL REVENUE FUND 783,434
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 3,030,552

From the funds in Specific Appropriation 253, the nonrecurring sum of \$1,372,118 from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.

254 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 156,920

255 SPECIAL CATEGORIES
 HOME AND COMMUNITY SERVICES ADMINISTRATION
 FROM GENERAL REVENUE FUND 2,679,933
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 2,990,806

256 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 33,403
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 35,785

257 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM GENERAL REVENUE FUND 83,352
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 335,411

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	17,638,949	
FROM TRUST FUNDS		16,003,920
TOTAL POSITIONS	183.00	
TOTAL ALL FUNDS		33,642,869

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE		58,049,616	
258	SALARIES AND BENEFITS	POSITIONS	1,580.00
	FROM GENERAL REVENUE FUND		32,481,544
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		46,387,777
259	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	802,962	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,198,008
260	EXPENSES		
	FROM GENERAL REVENUE FUND	2,202,507	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,354,032
261	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	85,493	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,972
262	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	611,767	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		872,197
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480
264	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,918,146	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,215,903
265	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		36,978
266	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,067,800	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,270,896
267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	238,602	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		368,351
268	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	14,051,900	

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FROM OPERATIONS AND MAINTENANCE

TRUST FUND	9,089,228
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From the funds provided in Specific Appropriation 268, the nonrecurring sums of \$12,051,900 from the General Revenue Fund and \$8,000,000 from the Operations and Maintenance Trust Fund are provided for maintenance and repair projects at the Sunland Center in Marianna to ensure the health and safety of residents and staff.

From the funds provided in Specific Appropriation 268, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided for renovations and repairs at the Billy Joe Rish Park for Disabled Individuals.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

FROM GENERAL REVENUE FUND	55,611,171	
FROM TRUST FUNDS		67,970,042

TOTAL POSITIONS	1,580.00	
TOTAL ALL FUNDS		123,581,213

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE	17,876,393
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269	SALARIES AND BENEFITS	POSITIONS	503.50
	FROM GENERAL REVENUE FUND		26,780,577

270	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		283,169

271	EXPENSES		
	FROM GENERAL REVENUE FUND		936,672

272	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		76,316

273	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		456,200

274	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		571,137

275	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND		350,122

276	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND		534,180

277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,047,240

278	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		18,751

279	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		123,325

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

FROM GENERAL REVENUE FUND	31,177,689	
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TOTAL POSITIONS	503.50	
TOTAL ALL FUNDS		31,177,689

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TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	664,956,510	
FROM TRUST FUNDS		988,256,711
TOTAL POSITIONS	2,700.50	
TOTAL ALL FUNDS		1,653,213,221
TOTAL APPROVED SALARY RATE	106,056,590	

CHILDREN AND FAMILIES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		43,904,414	
280	SALARIES AND BENEFITS	POSITIONS	720.25
	FROM GENERAL REVENUE FUND		38,974,840
	FROM ADMINISTRATIVE TRUST FUND		15,732,143
	FROM FEDERAL GRANTS TRUST FUND		3,873,082
	FROM WELFARE TRANSITION TRUST FUND		2,409,918
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,014
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		662,721
281	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	316,577	
	FROM ADMINISTRATIVE TRUST FUND		55,357
	FROM FEDERAL GRANTS TRUST FUND		64,966
	FROM WELFARE TRANSITION TRUST FUND		8,247
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,151
282	EXPENSES		
	FROM GENERAL REVENUE FUND	6,186,914	
	FROM ADMINISTRATIVE TRUST FUND		913,469
	FROM FEDERAL GRANTS TRUST FUND		331,798
	FROM WELFARE TRANSITION TRUST FUND		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
283	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
284	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
285	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	291,391	
286	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND		265,878
	FROM FEDERAL GRANTS TRUST FUND		11,820
	FROM WELFARE TRANSITION TRUST FUND		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473
286A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	900,000	

Funds in Specific Appropriation 286A are provided for the planning and remediation tasks necessary to integrate department applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds

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pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

287	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	138,161	
	FROM ADMINISTRATIVE TRUST FUND . . .		354,181
288	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
289	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		132,912
290	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,509	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,510
	FROM FEDERAL GRANTS TRUST FUND . . .		2,979
	FROM WELFARE TRANSITION TRUST FUND .		495
291	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,376,439	
	FROM ADMINISTRATIVE TRUST FUND . . .		725,517
292	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	8,420,673	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	59,816,697	
	FROM TRUST FUNDS		25,909,954
	TOTAL POSITIONS	720.25	
	TOTAL ALL FUNDS		85,726,651

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	13,312,657	
293	SALARIES AND BENEFITS	232.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	6,406,092	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,851,829
	FROM FEDERAL GRANTS TRUST FUND . . .		5,208,475
	FROM WELFARE TRANSITION TRUST FUND .		244,960
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		182,228
294	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	131,835	
	FROM ADMINISTRATIVE TRUST FUND . . .		211,928
	FROM FEDERAL GRANTS TRUST FUND . . .		132,387
295	EXPENSES		
	FROM GENERAL REVENUE FUND	2,443,798	
	FROM ADMINISTRATIVE TRUST FUND . . .		223,046
	FROM FEDERAL GRANTS TRUST FUND . . .		945,059
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,218

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296	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299
297	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	3,752,169	
	FROM ADMINISTRATIVE TRUST FUND		121,409
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND		366,454
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		71,808

From the funds in Specific Appropriations 297 and 298, \$2,284,000 in nonrecurring funds from the General Revenue Fund is provided for the implementation of case record face sheets pursuant to SB 80, or similar legislation becoming a law.

298	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN)		
	INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	6,367,609	
	FROM FEDERAL GRANTS TRUST FUND		2,121,379
	FROM WELFARE TRANSITION TRUST FUND		303,259
299	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA		
	ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR		
	PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,059,992	
	FROM FEDERAL GRANTS TRUST FUND		3,929,220
	FROM WELFARE TRANSITION TRUST FUND		282
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		325,000
300	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	105,244	
301	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
302	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	8,931,681	
	FROM ADMINISTRATIVE TRUST FUND		2,207,619
	FROM FEDERAL GRANTS TRUST FUND		9,446,643
	FROM WELFARE TRANSITION TRUST FUND		227,160
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,048
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		13,899
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	30,254,031	
	FROM TRUST FUNDS		34,624,516
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		64,878,547

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 172,801,356

303	SALARIES AND BENEFITS	POSITIONS	3,800.00	
	FROM GENERAL REVENUE FUND		128,649,749	
	FROM DOMESTIC VIOLENCE TRUST FUND			345,276
	FROM FEDERAL GRANTS TRUST FUND			32,645,059
	FROM WELFARE TRANSITION TRUST FUND			68,364,472

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		27,770,475
304	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,025,056	
	FROM FEDERAL GRANTS TRUST FUND		2,385,511
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
	FROM WELFARE TRANSITION TRUST FUND		2,524,213
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		871,156
305	EXPENSES		
	FROM GENERAL REVENUE FUND	20,054,285	
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND		58,436
	FROM FEDERAL GRANTS TRUST FUND		5,454,035
	FROM WELFARE TRANSITION TRUST FUND		12,491,980
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,666,840
306	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,003	
	FROM FEDERAL GRANTS TRUST FUND		9,834
	FROM WELFARE TRANSITION TRUST FUND		40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,176
306A	LUMP SUM		
	CHILD WELFARE BEST PRACTICES		
	FROM GENERAL REVENUE FUND	30,000,000	

Funds provided in Specific Appropriation 306A are provided to implement SB 80 and SB 96, and are contingent upon the bills, or substantially similar legislation, becoming a law. The amount of \$2,500,000 is nonrecurring. These funds shall be used to implement portions of legislation relating to the implementation of family finding and kinship navigator programs and of sexual abuse report investigations under s. 39.2015, Florida Statutes. The amount of \$6,535,000 in recurring funds must be used: to expand services for older youth in, or who recently exited, foster care; to expand the Keys 2 Independence program; and to expand post-adoption services. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds and for the reassignment of authorized positions from within the department to implement this legislation.

306B	LUMP SUM		
	FAMILY FIRST PREVENTION SERVICES ACT		
	TRANSITION FUNDS		
	FROM FEDERAL GRANTS TRUST FUND		11,200,000

Funds in Specific Appropriation 306B are provided to implement evidence-based prevention services that meet the requirements of the federal Family First Transition Act. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.

307	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	13,054,312	

Funds provided in Specific Appropriation 307 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

308	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	

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309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR		
	DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,009,755	
310	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,325,179	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND		3,665,700
	FROM WELFARE TRANSITION TRUST FUND . .		2,049,300
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		950,225

From the funds in Specific Appropriation 310, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for a competitive procurement of an electronic placement assessment tool to ensure the first, best matched family is selected for the foster child based on characteristics, skills, and interests.

310A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,606,686	

From the funds in Specific Appropriation 310A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

4Kids of South Florida - Foster Family Recruitment		
(Senate Form 1779) (HB 3375)	750,000	
All Star Children's Campus of Hope and Healing (Senate		
Form 1911) (HB 2847)	250,000	
Camillus House - Human Trafficking Recovery Program		
(Senate Form 1242) (HB 2787)	150,000	
Casa Valentina - Foster Care to Independent Living		
(Senate Form 1870) (HB 3567)	175,000	
Centro Mater - Child Care Program (Senate Form 2002)	153,480	
ChildNet - Preventing Opioid and Substance Abuse Based		
Removals (Senate Form 1308) (HB 3453)	360,000	
Children of Inmates - Family Support Services (Senate		
Form 1602) (HB 3559)	100,000	
Devereux - Services for Sexually Exploited Youth (Senate		
Form 1466) (HB 3851)	587,706	
Exchange Club Northeast Florida - Parent Aide (Senate		
Form 1405) (HB 2585)	150,000	
Family First - All Pro Dad Adoption & Foster Care		
Promotion (Senate Form 1760) (HB 2621)	650,000	
Family Support Services of North Florida - Services for		
At-Risk Youth (Senate Form 1505) (HB 3805)	250,000	
Florida Caregiving Youth Expansion (Senate Form 1232) (HB		
2617)	250,000	
Foster Care Wraparound Support and Jail Diversion		
Services (HB 3895)	300,500	
Grace Landing - Caregiver Support Program (Senate Form		
2007) (HB 3909)	200,000	
Hillsborough County High Risk Adoption Support Program		
(Senate Form 1946) (HB 3553)	250,000	
Ladies Learning to Lead Program (Senate Form 1631) (HB		
3531)	100,000	
Miami Bridge - Host Homes for Homeless Youth (Senate Form		
1226) (HB 2699)	100,000	
Miracles Outreach - New Beginnings Alternative Community		
Education Services (Senate Form 1859) (HB 2883)	100,000	
One More Child - Services for Human Trafficking		
Prevention and Recovery (Senate Form 1723) (HB 2251)	400,000	
One More Child - Single Moms Program (Senate Form		
1721) (HB 3335)	250,000	
Place of Hope - Child Welfare Services (Senate Form		
1609) (HB 3259)	250,000	
The Lifeboat Project - Human Trafficking Victim Housing		
(Senate Form 1969) (HB 3959)	80,000	
Twin Oaks - Waypoint Career and Technical College (Senate		
Form 1720) (HB 3257)	400,000	
Victory for Youth/Share Your Heart (Senate Form 1212) (HB		
2055)	250,000	
Voices for Children - Child Welfare Services (Senate Form		

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1262) (HB 3871) 100,000

311 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR

PROTECTIVE INVESTIGATIONS

FROM GENERAL REVENUE FUND	28,866,021	
FROM FEDERAL GRANTS TRUST FUND		1,500,430
FROM WELFARE TRANSITION TRUST FUND		18,297,468
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,009,094

Funds provided in Specific Appropriation 311 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

312 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

FROM GENERAL REVENUE FUND	9,882,423	
FROM DOMESTIC VIOLENCE TRUST FUND		7,576,274
FROM FEDERAL GRANTS TRUST FUND		18,467,624
FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds in Specific Appropriation 312, \$1,677,803 from the Federal Grants Trust Fund is provided to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

313 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND	14,190,131	
FROM FEDERAL GRANTS TRUST FUND		4,612,495
FROM WELFARE TRANSITION TRUST FUND		9,577,637

Funds in Specific Appropriation 313 reflect a recurring reduction of \$3,124,120 from the General Revenue fund and a recurring increase of \$3,124,120 in the Federal Grants Trust Fund to enable the Healthy Families Program to maximize federal Title IV-E claiming opportunities authorized by the Family First Prevention Services Act.

314 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	12,560,369	
FROM CHILD WELFARE TRAINING TRUST FUND		286,063
FROM FEDERAL GRANTS TRUST FUND		16,417,884
FROM GRANTS AND DONATIONS TRUST FUND		200,000
FROM WELFARE TRANSITION TRUST FUND		2,593,221
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,512,439

315 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	4,504,829
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316 SPECIAL CATEGORIES

TEMPORARY EMERGENCY SHELTER SERVICES

FROM GENERAL REVENUE FUND	435,843
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317 SPECIAL CATEGORIES

GRANTS AND AIDS - RESIDENTIAL GROUP CARE

FROM GENERAL REVENUE FUND	1,597,300	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	904,391	
318	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	3,233,700	
318A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .	34,593,172	
<p>From the funds in Specific Appropriation 318A, \$19,791,518 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Chafee Foster Care Independent Living Program to implement and administer programs designed to assist foster youth who remain in foster care until 18 years of age, or have left foster care because they attained 18 years of age. The program shall provide services to transition the youth from foster care to living independently.</p> <p>From the funds in Specific Appropriation 318A, \$2,876,674 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Education and Training Voucher program for financial assistance for postsecondary training and education who have aged out of foster care, or have left foster care after age 16 due to kinship, guardianship, or adoption placements.</p> <p>From the funds in Specific Appropriation 318A, \$5,028,565 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Promoting Safe and Stable Families program. Services provided by this program shall be used for services that address family support and preservation, time-limited family reunification, and adoption promotion and support.</p> <p>From the funds in Specific Appropriation 318A, \$6,896,415 in nonrecurring funds from the Federal Grants Trust Fund is provided for adult protective services. Funds may be used to enhance, improve, or expand investigations of abuse, neglect, or exploitation of vulnerable adults.</p>			
319	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	12,124	2,272 4,388 1,041 1,711
320	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	468,660	161,084 212,981 94,227
321	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND . FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	401,889,145	1,875,853 263,975,283 45,977,067 8,979,209 41,078,586

From the funds in Specific Appropriation 321, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial

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viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2021.

From the funds in Specific Appropriation 321, and as authorized by s. 409.991(4), Florida Statutes, \$4,371,313 from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to implement pilot projects that improve the safety, permanency, and well-being of children in the local child welfare system of care.

From the funds in Specific Appropriation 321, \$3,912,297 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used for evidence-based prevention programs to implement the Plans of Safe Care program to address the needs of substance affected newborns and their families.

322 SPECIAL CATEGORIES

GRANTS AND AIDS - ADOPTION ASSISTANCE

PAYMENTS AND MAINTENANCE SUBSIDIES

FROM GENERAL REVENUE FUND	112,042,073	
FROM FEDERAL GRANTS TRUST FUND . . .		136,085,452
FROM WELFARE TRANSITION TRUST FUND .		14,377,342

Funds provided in Specific Appropriation 322 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2022, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2022.

323 SPECIAL CATEGORIES

GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE

PROGRAM PAYMENTS

FROM GENERAL REVENUE FUND	6,642,841	
FROM FEDERAL GRANTS TRUST FUND . . .		5,411,559

323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - GUARDIANS FOR NEW

FUTURES ADVOCACY CENTER

FROM GENERAL REVENUE FUND	1,351,230	
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From the funds in Specific Appropriation 323A, \$1,351,230 in nonrecurring funds from the General Revenue Fund is provided for the Guardians for New Futures 4Kids Advocacy Center Facility (Senate Form 1704) (HB 3271).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES

FROM GENERAL REVENUE FUND	808,444,258	
FROM TRUST FUNDS		828,455,418

TOTAL POSITIONS	3,800.00	
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TOTAL ALL FUNDS		1,636,899,676
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PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	129,562,515	
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324 SALARIES AND BENEFITS	POSITIONS	3,138.50	
FROM GENERAL REVENUE FUND		111,389,738	
FROM FEDERAL GRANTS TRUST FUND . . .			61,643,443
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND			7,474,595

325 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	3,734,391	
FROM FEDERAL GRANTS TRUST FUND . . .		3,311

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326	EXPENSES		
	FROM GENERAL REVENUE FUND	12,082,942	
	FROM FEDERAL GRANTS TRUST FUND		564,187
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930
327	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	382,698	
	FROM FEDERAL GRANTS TRUST FUND		377,471
328	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	4,051,944	
	FROM FEDERAL GRANTS TRUST FUND		483,069
329	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,926,262	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	30,972,008	
331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	101,242,936	
	FROM FEDERAL GRANTS TRUST FUND		14,827,993
332	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,698,278	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
From the funds in Specific Appropriation 332, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.			
333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,708,992	
	FROM FEDERAL GRANTS TRUST FUND		788,781
334	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
335	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	709,683	
336	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	352,608	
	FROM FEDERAL GRANTS TRUST FUND		10,238
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		979
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	289,343,449	
	FROM TRUST FUNDS		89,686,833
	TOTAL POSITIONS	3,138.50	
	TOTAL ALL FUNDS		379,030,282

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 168,157,780

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337	SALARIES AND BENEFITS	POSITIONS	4,241.00	
	FROM GENERAL REVENUE FUND	101,295,976	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		109,619,319
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		5,197,113
	FROM WELFARE TRANSITION TRUST FUND	.		7,356,676
338	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,565,257	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		3,221,007
	FROM WELFARE TRANSITION TRUST FUND	.		143,547
339	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	10,023,077	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		14,359,179
	FROM WELFARE TRANSITION TRUST FUND	.		988,895
340	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	2,998	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		25,594
	FROM WELFARE TRANSITION TRUST FUND	.		474
341	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND	. . . . .	3,181,500	
342	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		6,359,466
	FROM WELFARE TRANSITION TRUST FUND	.		852,507
343	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING			
	ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND	. . . . .	3,000,000	
344	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	34,006,410	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		25,379,879
	FROM WELFARE TRANSITION TRUST FUND	.		438,817

From the funds in Specific Appropriation 344, \$17,500,000 of nonrecurring funds from the General Revenue Fund is appropriated to the Department of Children and Families to make a full and final payment and settle all claims and amounts due to the United States Treasury Department, related to the Food and Nutrition Service, Supplemental Nutrition Assistance Program, Error Rate bonuses.

From the funds in Specific Appropriation 344, the nonrecurring sum of \$3,839,215 from the General Revenue Fund and \$2,981,785 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (Senate Form 2019) (HB 4037).

345	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,354,801	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		17,709,776
	FROM WELFARE TRANSITION TRUST FUND	.		39,977

From the funds in Specific Appropriation 345, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Clara White Mission Daily Feeding Program (Senate Form	
1501) (HB 2291)	200,000
Connecting Everyone with Second Chances (CESC) - Homeless	
Services (Senate Form 1558) (HB 3253)	716,000
HOPE Mission Center (Helping Our People Everyday) (Senate	

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	Form 1470) (HB 3843).....	100,000	
	Inmar Government Services - Public Assistance Mobile Technology Pilot (Senate Form 1829) (HB 3099).....	250,000	
	Miami-Dade County Homeless Trust - Housing First Program (Senate Form 1787) (HB 3565).....	562,000	
	Zebra Coalition - Youth Housing Project (Senate Form 1933) (HB 3657).....	50,000	
346	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		29,562,792
347	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .		3,406,033 689,593
348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	952,403	823,701 34,374
349	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . .		40,380
350	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	5,935	8,322 545
351	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	179,993	364,162 19,955
352	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND .	104,000,703	22,970,676
353	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND	4,894,683	
354	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	4,618,700	
355	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	6,506,756	
356	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		6,669,660
356A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ZEBRA COALITION YOUTH TRANSITIONAL HOUSING PROJECT FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 356A, \$700,000 in nonrecurring funds from the General Revenue Fund is provided for the Zebra Coalition youth transitional housing project in Orange County (Senate Form 1933) (HB 3657).

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356B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - METROPOLITAN MINISTRIES-
MIRACLES FOR PASCO HOMELESS CAMPUS
EXPANSION
FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 356B, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Metropolitan Ministries campus expansion project in Pasco County (Senate Form 1348) (HB 3367).

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND	282,289,192	
FROM TRUST FUNDS		256,282,419
TOTAL POSITIONS	4,241.00	
TOTAL ALL FUNDS		538,571,611

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,882,897

357	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		7,916,376	
	FROM FEDERAL GRANTS TRUST FUND . . .			64,117
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			175,528
358	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,299,995		
	FROM FEDERAL GRANTS TRUST FUND . . .			3,431,143
	FROM GRANTS AND DONATIONS TRUST			
	FUND			39,786
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			266,820
359	EXPENSES			
	FROM GENERAL REVENUE FUND	1,452,671		
	FROM FEDERAL GRANTS TRUST FUND . . .			457,629
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,134
	FROM WELFARE TRANSITION TRUST FUND .			3,723
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			80,425
359A	LUMP SUM			
	STATE OPIOID RESPONSE GRANT			
	FROM FEDERAL GRANTS TRUST FUND . . .			90,130,714

Funds provided in Specific Appropriation 359A are contingent on a federal State Opioid Response (SOR) grant being awarded to the Department of Children and Families. The purpose of the federal grant is to increase states' efforts to address the opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services that are projected to be addressed with the funds.

360 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL
HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING
GRANT PROGRAM
FROM GENERAL REVENUE FUND 9,000,000

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361 SPECIAL CATEGORIES

CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES

FROM GENERAL REVENUE FUND 30,750,000

Funds provided in Specific Appropriation 361 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in s. 394.495(6)(e)(1), Florida Statutes.

362 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
SERVICES

FROM GENERAL REVENUE FUND 215,116,111
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 63,952,637
FROM FEDERAL GRANTS TRUST FUND 24,295,890
FROM GRANTS AND DONATIONS TRUST
FUND 58,654
FROM WELFARE TRANSITION TRUST FUND 6,948,619

From the funds in Specific Appropriation 362, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 362, \$1,800,000 in recurring funds from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

From the funds in Specific Appropriation 362, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to 211 providers for mental health services. These funds shall be placed in reserve. Pursuant to the provisions of chapter 216, the department is authorized to submit budget amendments to request release of the funds held in reserve.

363 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND 72,738,856

364 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SUBSTANCE
ABUSE SERVICES

FROM GENERAL REVENUE FUND 114,095,694
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 110,346,648
FROM FEDERAL GRANTS TRUST FUND 56,418,945
FROM WELFARE TRANSITION TRUST FUND 5,850,004
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,438,065

From the funds in Specific Appropriation 364, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and

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available treatment capacity.

From the funds in Specific Appropriation 364, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 364, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 364, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office (DACCO).....	100,000

365 SPECIAL CATEGORIES

GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES

FROM GENERAL REVENUE FUND	19,878,768
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366 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	5,559,346
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	729,423
FROM FEDERAL GRANTS TRUST FUND	106,139
FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,599

From the funds in Specific Appropriation 366, the sum of \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$500,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1556) (HB 2193) are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

367 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	22,527,489
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	845,000
FROM FEDERAL GRANTS TRUST FUND	11,389,004

From the funds in Specific Appropriation 367, \$4,000,000 from the General Revenue Fund is provided to continue implementation of behavioral telehealth services to children in public schools, with an emphasis towards serving rural counties.

From the funds in Specific Appropriation 367, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Academy of Glengary - Employment Services for Persons with Mental Health Illnesses (Senate Form 1307) (HB 3621)	100,000
Aspire Health - Veterans and National Guard Mental Health Services (Senate Form 1758) (HB 2795).....	500,000
BayCare - Veterans Intervention Program (Senate Form 1759) (HB 2215).....	485,000
CASL Renaissance Manor - Independent Supportive Housing (Senate Form 1300) (HB 3987).....	1,250,000
Centerstone Psychiatric Residency (Senate Form 1838).....	250,000
Circles of Care - Behavioral Health Services (Senate Form 1383) (HB 3439).....	750,000
City of West Park - Mental Health Initiative (Senate Form 1781).....	150,000
Clay Behavioral Health - Community Crisis Prevention Team (Senate Form 1352) (HB 2991).....	500,000
Community Rehabilitation Center - Project Alive (Senate	

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Form 1768) (HB 2797).....	200,000
David Lawrence Center Wraparound Collier Program (WRAP) (Senate Form 1273) (HB 2631).....	279,112
Directions for Living - Community Action Team for Babies (Senate Form 1394) (HB 3307).....	670,000
Faulk Center - Behind the Mask Mental Health Program (Senate Form 1263) (HB 3981).....	75,000
Flagler Health - Central Receiving Center (Senate Form 1689) (HB 3613).....	1,250,000
Florida Recovery Schools - Duval (Senate Form 1821) (HB 3337).....	200,000
Ft. Myers Salvation Army Residential Treatment Program (Senate Form 1230) (HB 3323).....	300,000
Gateway Community Services - PROJECT SAVES LIVES (Senate Form 1401) (HB 2061).....	747,582
Here's Help - Juvenile Residential Treatment Expansion (Senate Form 1214) (HB 2081).....	250,000
Hillsborough County - Crisis Stabilization Beds (Senate Form 1269) (HB 2007).....	1,500,000
Jewish Family Service - Mental Health First Aid Coalition (Senate Form 1233) (HB 2151).....	100,000
Leon County Sheriff's Office - Mobile Response Program (CALM) (Senate Form 1700) (HB 3875).....	350,000
LGBT+ Center Orlando United Assistance Center (Senate Form 1087) (HB 2181).....	150,000
LifeStream Behavioral Health - Crisis Stabilization Unit Services (Senate Form 1474) (HB 2671).....	1,100,000
LifeStream Behavioral Health - Central Receiving System (Senate Form 1962) (HB 3509).....	1,500,000
Marion County Law Enforcement Co-Responder Program (Senate Form 1726) (HB 3715).....	150,000
Mental Health Association Walk-in and Counseling Center (Senate Form 1392) (HB 2865).....	300,000
Northwest Behavioral Health - Treating Trauma Now (Senate Form 1604) (HB 3183).....	100,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-trial Diversion Program (Senate Form 1987) (HB 3547) ..	200,000
Peace River Center Sheriff's Outreach Program (Senate Form 1707) (HB 2089).....	850,000
Personal Enrichment Through Mental Health Services Crisis Stabilization Unit Beds (Senate Form 1789) (HB 3477).....	750,000
River Region - Substance Use and Mental Health Treatment for Veterans (Senate Form 1286) (HB 2285).....	409,455
Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership) (Senate Form 1220) (HB 3669).....	400,000
Starting Point Behavioral Healthcare - Talkable TALKS (Senate Form 1403) (HB 2369).....	400,000
St. Johns EPIC Recovery Center - Women's Substance Use Residential Treatment Beds (Senate Form 1261) (HB 3397) ..	500,000
Veterans Alternative - Alternative Therapy Services (Senate Form 1761) (HB 2845).....	300,000

From the funds in Specific Appropriation 367, the following projects are funded in nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Flagler County Mental Health Drop-In Center (Senate Form 1950) (HB 3821).....	245,000
University of Florida Health Center for Psychiatry and Addiction (Senate Form 1385) (HB 2863).....	500,000

From the funds in Specific Appropriation 367, the following projects are funded in nonrecurring funds from the Federal Grants Trust Fund:

Broward County Long Acting Injectable Buprenorphine Pilot Program (Senate Form 1330) (HB 3993).....	158,184
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (Senate Form 1809) (HB 3983).....	426,604
Florida Alliance of Boys & Girls Clubs Youth Opioid Prevention Program (Senate Form 2009) (HB 3835).....	1,000,000
Medication Assisted Treatment & Telehealth Enhanced Recovery (MATTER) (Senate Form 1412) (HB 2897).....	500,000
Project Opioid - Florida Opioid Pilot Program (Senate Form 1219) (HB 3571).....	200,000
STEPS Women's Residential Services with Medication - Assisted Treatment (Senate Form 1393) (HB 3615).....	500,000

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368	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC	
	SERVICES FOR CHILDREN	
	FROM GENERAL REVENUE FUND	8,911,958
369	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC	
	MEDICATION PROGRAM	
	FROM GENERAL REVENUE FUND	6,780,276
369A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - OPIOID SETTLEMENT FUNDS	
	FROM GENERAL REVENUE FUND	11,267,851

From the funds provided in Specific Appropriation 369A, the nonrecurring sum of \$8,267,851 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse. Consistent with the Consent Judgement's explicit requirement that settlement funds be used only in connection with the opioid epidemic, the department shall use these funds to provide additional treatment such as medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.

From the funds in Specific Appropriation 369A, the nonrecurring sum of \$3,000,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the Managing Entities to implement care coordination among provider organizations that treat individuals with substance abuse disorders.

From the funds in Specific Appropriation 369A, the nonrecurring sum of \$500,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the Managing Entities to facilitate community engagement in assessing cultural health disparities, to develop strategies that engage minority populations with community services, and to enhance the awareness of mental health and substance abuse services available to minority communities.

370	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASED RESIDENTIAL	
	TREATMENT SERVICES FOR EMOTIONALLY	
	DISTURBED CHILDREN AND YOUTH	
	FROM GENERAL REVENUE FUND	2,201,779
371	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	146,923
371A	SPECIAL CATEGORIES	
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE	
	- STATE OPERATIONS	
	FROM ALCOHOL, DRUG ABUSE AND	
	MENTAL HEALTH TRUST FUND	80,573,485
	FROM FEDERAL GRANTS TRUST FUND . . .	2,859,403

From the funds in Specific Appropriation 371A, \$2,859,403 of nonrecurring funds from the Federal Grants Trust Fund, provided by the COVID-19 Emergency Response Grant, is available for behavioral health services for individuals who are indigent, uninsured, or underinsured, and experiencing negative mental health issues due to the COVID-19 pandemic.

From the funds in Specific Appropriation 371A, \$80,573,485 of nonrecurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund, provided by the Mental Health and Substance Abuse Block Grant, is for activities and services to individuals, families, and communities affected by substance use disorders, to adults with Serious Mental Illness (SMI), or to children with Serious Emotional Disturbance (SED). These funds shall prioritize the treatment and support of individuals without insurance, of services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or of services not covered by the private insurance of indigent populations but have demonstrated

SECTION 3 - HUMAN SERVICES

success in improving treatment outcomes or supporting recovery.

372	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,129	
373	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	60,264	210 4,632
374	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	20,394,360	4,522,967 731,355

Funds in Specific Appropriation 374 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.

From the funds in Specific Appropriation 374, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of the managing agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2021.

374A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	18,196,540	5,701,869 8,382,733
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From the funds in Specific Appropriation 374A, \$9,681,126 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 207.

From the funds in Specific Appropriation 374A, the following project is funded in nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Florida Assertive Community Treatment (FACT) Team - St.
Johns and Putnam Counties (Senate Form 1217) (HB 3399)... 1,250,000

374B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - VINCENT HOUSE HERNANDO MENTAL HEALTH CENTER FROM GENERAL REVENUE FUND	500,000
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From the funds in Specific Appropriation 374B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Vincent House Mental Health Center in Hernando County (Senate Form 1963) (HB 2751).

374C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GUIDANCE CARE CENTER - BAKER ACT RECEIVING FACILITY UPGRADES FROM GENERAL REVENUE FUND	200,000
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From the funds in Specific Appropriation 374C, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Guidance Care Center for capital upgrades to a Baker Act receiving facility (Senate Form 1243) (HB 2147).

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374D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - THE GROVE YOUTH
RESIDENTIAL SUBSTANCE ABUSE TREATMENT
FACILITY
FROM GENERAL REVENUE FUND 150,000

From the funds in Specific Appropriation 374D, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for The Grove Residential Treatment Facility (Senate Form 1222) (HB 3661).

374E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SOUTH FLORIDA CHILDREN'S
CRISIS STABILIZATION CENTER
FROM GENERAL REVENUE FUND 480,000

From the funds in Specific Appropriation 374E, \$480,000 in nonrecurring funds from the General Revenue Fund is provided for the South Florida Children's Crisis Stabilization Center in Miami-Dade County (Senate Form 1210) (HB 2423).

374F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LAKELAND REGIONAL MEDICAL CENTER -
FREESTANDING BEHAVIORAL HEALTH HOSPITAL
AND OUTPATIENT CENTER
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 374F, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Lakeland Regional Medical Center that will offer coordinated acute care behavioral health services (Senate Form 1475) (HB 2853).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	570,626,386	
FROM TRUST FUNDS		480,847,300
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		1,051,473,686
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,040,774,013	
FROM TRUST FUNDS		1,715,806,440
TOTAL POSITIONS	12,230.75	
TOTAL ALL FUNDS		3,756,580,453
TOTAL APPROVED SALARY RATE	533,621,619	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERLY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	10,009,721	
375	SALARIES AND BENEFITS	POSITIONS	246.50
	FROM GENERAL REVENUE FUND		7,316,936
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,316,937
376	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	593,734	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		593,734
377	EXPENSES		
	FROM GENERAL REVENUE FUND	947,299	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		947,299
378	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,292	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,291
379	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	102,665	102,664
380	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	120,604	88,096
381	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	70,731	70,732
382	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	41,022	41,019
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,214,283	9,181,772
	TOTAL POSITIONS	246.50	
	TOTAL ALL FUNDS		18,396,055

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,136,463	
383	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	62.00 1,586,059	2,412,528 956,635
384	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	268,538	841,341 233,307
385	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	394,099	1,085,024 441,437
386	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,905	5,000 5,000
387	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION FROM FEDERAL GRANTS TRUST FUND . . .		119,493
388	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE FROM GENERAL REVENUE FUND	39,273,224	

From the funds in Specific Appropriation 388, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services

SECTION 3 - HUMAN SERVICES

adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 388, \$6,786,548 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 388, \$222,801 in recurring funding from the General Revenue Fund is provided for the memory disorder clinic at Miami Jewish Health, pursuant to section 430.502, Florida Statutes.

From the funds in Specific Appropriation 388, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 388, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Community Care Association - Critical Support Initiative (Senate Form 1605).....	250,000
Alzheimer's Association Brain Bus (Senate Form 1038) (HB 2137).....	319,000
Brain Bank - Alzheimer's Disease Research - Mount Sinai (Senate Form 2055) (HB 3837).....	500,000
Deerfield Beach Day Care Center (Senate Form 1031) (HB 3193).....	250,000
City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion (Senate Form 1808) (HB 3939).....	250,000
Naples Senior Center Dementia Respite Support Program (Senate Form 1099) (HB 2027).....	75,000

389 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND	82,722,756	
FROM FEDERAL GRANTS TRUST FUND		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,965,056

From the funds in Specific Appropriation 389, \$7,292,592 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

390 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE

FROM FEDERAL GRANTS TRUST FUND		5,963,764
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391 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

FROM GENERAL REVENUE FUND	10,483,520	
FROM FEDERAL GRANTS TRUST FUND		93,806,144

From the funds in Specific Appropriation 391, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571

SECTION 3 - HUMAN SERVICES

Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Jewish Community Center.....	39,468
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Meals Program (Senate Form 1116) (HB 3857).....	1,650,000
City of Hialeah Gardens - Hot Meals (Senate Form 1129) (HB 2421).....	292,000
City of Miami Springs Senior Center (Senate Form 1001) (HB 2223).....	215,000
City of Opa-Locka Senior Programming (Senate Form 1208)...	100,000
City of West Park - Senior Programming (Senate Form 1328).	100,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (Senate Form 1196) (HB 2511).....	149,537
Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (Senate Form 1868) (HB 3435).....	400,000
North East Florida Senior Home Delivered Meals Program (Senate Form 1407) (HB 2059).....	400,000
North Miami Foundation for Senior Citizens Services, Inc. (Senate Form 1175) (HB 3745).....	250,000
392 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	114,710
FROM FEDERAL GRANTS TRUST FUND	458,925
FROM GRANTS AND DONATIONS TRUST FUND	22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND	53,564
393 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	2,003,545
FROM FEDERAL GRANTS TRUST FUND	10,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND	796,511
394 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	26,149
395 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	9,639
FROM FEDERAL GRANTS TRUST FUND	6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,182

SECTION 3 - HUMAN SERVICES

396	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,967	10,719
	FROM FEDERAL GRANTS TRUST FUND . . .		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,846
397	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	33,717,847	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		56,945,898

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

From the funds in Specific Appropriation 397, \$734,793 from the General Revenue Fund and \$1,240,987 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 250 slots in Hillsborough, Hernando and Pasco counties, effective April 1, 2022.

From the funds in Specific Appropriation 397, \$587,834 from the General Revenue Fund and \$992,790 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 150 slots in Manatee, Sarasota and Desoto counties, effective March 1, 2022.

From the funds in Specific Appropriation 397, \$2,696,488 from the General Revenue Fund and \$4,554,086 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Palm Beach County, effective July 1, 2021.

From the funds in Specific Appropriation 397, \$2,521,128 from the General Revenue Fund and \$4,257,921 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Broward and Miami Dade counties, effective July 1, 2021.

397A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS	
	FROM GENERAL REVENUE FUND	4,000,000

From the funds in Specific Appropriation 397A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

CARES One Stop Senior Center in Dade City (Senate Form 1271)	1,250,000
City of Miami Badia Senior Center (Senate Form 1927) (HB 2839)	1,700,000
Collier County Golden Gate Senior Center Expansion (Senate Form 1023) (HB 3761)	250,000
Nassau County Council on Aging - Hilliard Westside Senior Life Center and Adult Day Healthcare (Senate Form 1281) (HB 2713)	600,000
Neighborhood Care Network Adult Day Care Center and Meals on Wheels Distribution Center (Senate Form 1082) (HB 3475)	200,000

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	174,612,958	
FROM TRUST FUNDS		178,544,919
TOTAL POSITIONS	62.00	
TOTAL ALL FUNDS		353,157,877

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,598,760	
398 SALARIES AND BENEFITS POSITIONS	63.50	
FROM GENERAL REVENUE FUND	1,972,071	
FROM ADMINISTRATIVE TRUST FUND		1,863,002
FROM FEDERAL GRANTS TRUST FUND		1,443,038
399 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	95,216	
FROM ADMINISTRATIVE TRUST FUND		402,975
FROM FEDERAL GRANTS TRUST FUND		658,126
400 EXPENSES		
FROM GENERAL REVENUE FUND	233,611	
FROM ADMINISTRATIVE TRUST FUND		384,307
FROM FEDERAL GRANTS TRUST FUND		801,228
401 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		2,000
402 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,485	
FROM ADMINISTRATIVE TRUST FUND		112,789
FROM FEDERAL GRANTS TRUST FUND		205,789
403 SPECIAL CATEGORIES		
ENTERPRISE CLIENT INFORMATION AND		
REGISTRATION TRACKING SYSTEM (ECIRTS)		
FROM GENERAL REVENUE FUND	862,920	
FROM FEDERAL GRANTS TRUST FUND		937,584
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		887,779

From the funds in Specific Appropriation 403, \$862,920 in nonrecurring funds from the General Revenue Fund, \$937,584 in nonrecurring funds from the Federal Grants Trust Fund, and \$887,779 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

404 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	64,536	
405 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	5,022	
FROM ADMINISTRATIVE TRUST FUND		4,159
FROM FEDERAL GRANTS TRUST FUND		7,016

SECTION 3 - HUMAN SERVICES

406	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,123	
	FROM ADMINISTRATIVE TRUST FUND		14,774
407	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	34,506	
	FROM ADMINISTRATIVE TRUST FUND		54,442
	FROM FEDERAL GRANTS TRUST FUND		187,103
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		375,001
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,282,490	
	FROM TRUST FUNDS		8,341,112
	TOTAL POSITIONS	63.50	
	TOTAL ALL FUNDS		11,623,602
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,625,792	
408	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	790,296	
	FROM FEDERAL GRANTS TRUST FUND		1,513,516
409	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		162,150
	FROM FEDERAL GRANTS TRUST FUND		424,415
410	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND		106,740
	FROM FEDERAL GRANTS TRUST FUND		107,427
411	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,961,663	
	FROM ADMINISTRATIVE TRUST FUND		154,816
412	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	727,652	
	FROM ADMINISTRATIVE TRUST FUND		149,000
413	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,415	
414	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	877,388	
	FROM FEDERAL GRANTS TRUST FUND		626,020
415	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
416	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,707	
	FROM FEDERAL GRANTS TRUST FUND		7,858

SECTION 3 - HUMAN SERVICES

TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	18,657,572	
FROM TRUST FUNDS		3,251,942
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		21,909,514
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	205,767,303	
FROM TRUST FUNDS		199,319,745
TOTAL POSITIONS	407.00	
TOTAL ALL FUNDS		405,087,048
TOTAL APPROVED SALARY RATE	18,370,736	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE		20,213,563	
417	SALARIES AND BENEFITS	POSITIONS	380.50
	FROM GENERAL REVENUE FUND		3,474,771
	FROM ADMINISTRATIVE TRUST FUND		24,036,863
418	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,323	
	FROM ADMINISTRATIVE TRUST FUND		1,385,183
419	EXPENSES		
	FROM GENERAL REVENUE FUND	2,781,406	
	FROM ADMINISTRATIVE TRUST FUND		12,757,320
420	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH		
	INITIATIVES		
	FROM GENERAL REVENUE FUND	9,287,119	
421	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND		673,137
422	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		26,328
423	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,455,172	
	FROM ADMINISTRATIVE TRUST FUND		6,140,408
423A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		410,419

Funds in Specific Appropriation 423A are provided for the planning and remediation tasks necessary to integrate department applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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424 SPECIAL CATEGORIES
CENTRALIZED ONLINE REPORTING, TRACKING,
AND NOTIFICATION ENTERPRISE (CORTNE)
SYSTEM
FROM ADMINISTRATIVE TRUST FUND . . . 1,444,555

From the funds in Specific Appropriation 424, \$1,444,555 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

425 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 85,486
FROM ADMINISTRATIVE TRUST FUND . . . 143,672

426 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 738,731

427 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,397
FROM ADMINISTRATIVE TRUST FUND . . . 110,937

428 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 30,338
FROM ADMINISTRATIVE TRUST FUND . . . 82,544

429 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 920,522
FROM ADMINISTRATIVE TRUST FUND . . . 5,571,641

430 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 1,722,249
FROM ADMINISTRATIVE TRUST FUND . . . 1,290,594

TOTAL: ADMINISTRATIVE SUPPORT
FROM GENERAL REVENUE FUND 19,872,191
FROM TRUST FUNDS 54,812,332

TOTAL POSITIONS 380.50
TOTAL ALL FUNDS 74,684,523

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,570,941

431 SALARIES AND BENEFITS POSITIONS 246.50
FROM GENERAL REVENUE FUND 2,861,298
FROM ADMINISTRATIVE TRUST FUND . . . 548,315
FROM RAPE CRISIS PROGRAM TRUST
FUND 45,761
FROM TOBACCO SETTLEMENT TRUST FUND . 354,466
FROM EPILEPSY SERVICES TRUST FUND . 74,687
FROM FEDERAL GRANTS TRUST FUND . . . 11,737,574
FROM GRANTS AND DONATIONS TRUST
FUND 2,523
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 1,315,095
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 604,045

From the funds in Specific Appropriation 431, \$354,466 and four positions are provided to implement the Comprehensive Statewide Tobacco

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Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

432	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,418	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,400,217
	FROM GRANTS AND DONATIONS TRUST FUND		64,851
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		151,789
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		69,990
433	EXPENSES		
	FROM GENERAL REVENUE FUND	253,093	
	FROM ADMINISTRATIVE TRUST FUND . . .		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND . . .		2,622,507
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504

434	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067,783

435	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,812,230	
	FROM EPILEPSY SERVICES TRUST FUND .		709,547

From the funds in Specific Appropriation 435, \$144,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Epilepsy Services Program (Senate Form 2012) (HB 3501).

436	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
437	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
438	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000

439	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 476 through 478, 481, and 484.

From the funds in Specific Appropriation 439, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

440	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,000

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441 SPECIAL CATEGORIES

GRANTS AND AIDS - OUNCE OF PREVENTION

FROM GENERAL REVENUE FUND	1,900,000
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Funds in Specific Appropriation 441 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

442 SPECIAL CATEGORIES

GRANTS AND AIDS - CRISIS COUNSELING

FROM GENERAL REVENUE FUND	4,500,000
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Funds in Specific Appropriation 442 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

443 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	214,803	
FROM ADMINISTRATIVE TRUST FUND . . .		20,000
FROM RAPE CRISIS PROGRAM TRUST FUND		10,000
FROM FEDERAL GRANTS TRUST FUND . . .		4,128,548
FROM GRANTS AND DONATIONS TRUST FUND		5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500

444 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	29,613,936	
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
FROM RAPE CRISIS PROGRAM TRUST FUND		1,645,666
FROM FEDERAL GRANTS TRUST FUND . . .		13,676,521
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,132,731
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 444, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 444, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring

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base appropriations project).

From the funds in Specific Appropriation 444, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$875,000 from the General Revenue Fund, of which \$125,000 is nonrecurring (Senate Form 1049) (HB 3583), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$875,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1158) (HB 2381).

From the funds in Specific Appropriation 444, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Agape Community Health Center Mobile Dental Unit (Senate Form 1128) (HB 4091).....	375,000
Andrews Regenerative Medicine Center (Senate Form 1676) (HB 2859).....	500,000
Baycare Behavioral Health Remote Patient Monitoring Program (Senate Form 1081) (HB 2225).....	100,000
Broward Children's Center Medically Complex Young Adults (Senate Form 1853) (HB 4089).....	250,000
Central Florida Family Health Center - COVID-19 Infusion Center (Senate Form 1423) (HB 3861).....	240,000
City of Gainesville Community Resource Paramedic Program Funding (Senate Form 1802) (HB 3619).....	250,000
Common Threads - Health Nutrition Education (Senate Form 1288) (HB 3719).....	200,000
Florida Dental Association Florida Mission of Mercy (Senate Form 1540) (HB 2171).....	225,000
Florida Nurses Association (Senate Form 1507) (HB 4087)....	800,000
Mobile Health Unit - Gadsden (Senate Form 1428) (HB 3353)..	400,000
Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1000) (HB 2009).....	3,500,000
Professional Resource Network (Senate Form 1766) (HB 2881)..	75,000
St. John Bosco Clinic (Senate Form 1088) (HB 2419).....	300,000

445 SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS

FROM GENERAL REVENUE FUND	20,725,176
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	4,485,431

From the funds in Specific Appropriation 445, \$750,000 in

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nonrecurring funds from the General Revenue Fund is provided for the Nurse-Family Partnership Implementation (Senate Form 1190) (HB 2133).

446	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	10,850,000
447	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
448	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000

From the funds in Specific Appropriation 448, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

449	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686
450	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND FROM BIOMEDICAL RESEARCH TRUST FUND	45,800,000 16,428,743

Funds in Specific Appropriation 450 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

451	SPECIAL CATEGORIES ENDOWED CANCER RESEARCH FROM GENERAL REVENUE FUND	2,000,000
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Funds in Specific Appropriation 451 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

452	SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH FROM BIOMEDICAL RESEARCH TRUST FUND	3,000,000
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Funds in Specific Appropriation 452 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

453	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000
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Funds in Specific Appropriation 453 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

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454	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .	308,875,678
455	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	98,121 322
456	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .	250,929,257
457	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	44,210 1,526
458	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .	73,988,595

Funds in Specific Appropriation 458 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	13,699,547
State & Community Interventions - AHEC.....	5,979,627
Health Communications Interventions.....	24,662,864
Cessation Interventions.....	13,841,251
Cessation Interventions - AHEC.....	8,107,146
Surveillance & Evaluation.....	6,750,642
Administration & Management.....	947,518

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 458, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	15,444 2,142 457 50,718 310 5,149 1,633
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459A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 450,000

From the funds in Specific Appropriation 459A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Doctors' Memorial Hospital - Critical Rural Health Clinic (Senate Form 1512) (HB 4019).

From the funds in Specific Appropriation 459A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the YMCA of Florida's First Coast for the Immokalee Unique Abilities Center (Senate Form 2031) (HB 3095).

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	170,471,620	
FROM TRUST FUNDS		725,286,449
TOTAL POSITIONS	246.50	
TOTAL ALL FUNDS		895,758,069

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,444,870

460 SALARIES AND BENEFITS POSITIONS	608.50	
FROM GENERAL REVENUE FUND	8,468,791	
FROM ADMINISTRATIVE TRUST FUND . . .		1,468,257
FROM FEDERAL GRANTS TRUST FUND . . .		14,285,766
FROM GRANTS AND DONATIONS TRUST FUND		7,968,572
FROM PLANNING AND EVALUATION TRUST FUND		7,690,935
FROM RADIATION PROTECTION TRUST FUND		363,459
461 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	53,979	
FROM ADMINISTRATIVE TRUST FUND . . .		30,243
FROM FEDERAL GRANTS TRUST FUND . . .		2,462,876
FROM GRANTS AND DONATIONS TRUST FUND		1,160,650
FROM PLANNING AND EVALUATION TRUST FUND		135,188
462 EXPENSES		
FROM GENERAL REVENUE FUND	1,449,137	
FROM ADMINISTRATIVE TRUST FUND . . .		729,127
FROM FEDERAL GRANTS TRUST FUND . . .		10,590,000
FROM GRANTS AND DONATIONS TRUST FUND		1,413,677
FROM PLANNING AND EVALUATION TRUST FUND		17,157,469
FROM RADIATION PROTECTION TRUST FUND		60,615
463 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
FROM GENERAL REVENUE FUND	29,528,611	
FROM FEDERAL GRANTS TRUST FUND . . .		97,831,173

Funds in Specific Appropriation 463 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 463 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

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From the funds in Specific Appropriation 463, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 463, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

464	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES		
	FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,322,322
465	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . .		427,426
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,194,571
466	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		625,124
	FROM PLANNING AND EVALUATION TRUST		
	FUND		406,972
467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,291,055	
	FROM ADMINISTRATIVE TRUST FUND . . .		245,165
	FROM FEDERAL GRANTS TRUST FUND . . .		11,104,638
	FROM GRANTS AND DONATIONS TRUST		
	FUND		16,776,252
	FROM PLANNING AND EVALUATION TRUST		
	FUND		4,032,939
	FROM RADIATION PROTECTION TRUST		
	FUND		1,500

From the funds in Specific Appropriation 467, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 467, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

468	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,994,926	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,362,591

From the funds in Specific Appropriation 468, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Foundation for Sickle Cell Disease Research (Senate Form 1417) (HB 3647).....	250,000
Live Like Bella Childhood Cancer Foundation (Senate Form 1266) (HB 2139).....	500,000
Jordan AVI Ogman Foundation for Research and Development of TECPR2 Disease Cure (Senate Form 1788) (HB 3551).....	50,000
University of Miami-HIV/AIDS Research at Center for AIDS Research (Senate Form 1156) (HB 2567).....	250,000
University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1187) (HB 3817).....	1,000,000

469	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,443,885

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469A SPECIAL CATEGORIES

OFFICE OF MEDICAL MARIJUANA USE
 INFORMATION TECHNOLOGY SYSTEMS
 FROM GRANTS AND DONATIONS TRUST
 FUND

4,442,239

Funds in Specific Appropriation 469A, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. These funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

470 SPECIAL CATEGORIES

TRANSFER TO FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY (FAMU) - DIVISION OF
 RESEARCH
 FROM GRANTS AND DONATIONS TRUST
 FUND

5,978,430

Funds provided in Specific Appropriation 470 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2021 for the calendar quarter ending June 30, 2021. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

471 SPECIAL CATEGORIES

PURCHASED CLIENT SERVICES

FROM GENERAL REVENUE FUND 498,687

472 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 131,101

FROM GRANTS AND DONATIONS TRUST

FUND 3,143

FROM PLANNING AND EVALUATION TRUST

FUND 61,018

473 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 31,674

FROM ADMINISTRATIVE TRUST FUND 1,748

FROM FEDERAL GRANTS TRUST FUND 49,573

FROM PLANNING AND EVALUATION TRUST

FUND 45,320

SECTION 3 - HUMAN SERVICES

474	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	70,112	
	FROM ADMINISTRATIVE TRUST FUND		4,623
	FROM FEDERAL GRANTS TRUST FUND		73,442
	FROM GRANTS AND DONATIONS TRUST		
	FUND		33,838
	FROM PLANNING AND EVALUATION TRUST		
	FUND		30,576
	FROM RADIATION PROTECTION TRUST		
	FUND		1,143
475	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	62,728,537	
	FROM TRUST FUNDS		233,031,485
	TOTAL POSITIONS	608.50	
	TOTAL ALL FUNDS		295,760,022
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	396,134,795	
476	SALARIES AND BENEFITS POSITIONS	8,976.51	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		568,938,893
477	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		58,015,634
478	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		126,272,482
<p>From the funds in Specific Appropriations 478 and 500, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.</p>			
479	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	143,721,454	
480	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		500,000
<p>From the funds in Specific Appropriation 480, the following recurring base appropriations projects are funded with recurring general revenue funds:</p>			
	La Liga - League Against Cancer.....		1,150,000
	Minority Outreach - Penalver Clinic.....		319,514
	Manatee County Rural Health Services.....		82,283
481	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		10,235,802
482	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	

SECTION 3 - HUMAN SERVICES

483	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,374,843
484	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		90,252,267
485	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
486	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		6,694,635
487	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,299,516
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	145,673,251	
	FROM TRUST FUNDS		869,420,689
	TOTAL POSITIONS	9,026.51	
	TOTAL ALL FUNDS		1,015,093,940
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	21,708,971	
489	SALARIES AND BENEFITS POSITIONS	450.00	
	FROM GENERAL REVENUE FUND	2,251,636	
	FROM ADMINISTRATIVE TRUST FUND		1,674,504
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,702,506
	FROM FEDERAL GRANTS TRUST FUND		7,967,136
	FROM GRANTS AND DONATIONS TRUST FUND		766,772
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,765,693
	FROM PLANNING AND EVALUATION TRUST FUND		6,725,512
	FROM RADIATION PROTECTION TRUST FUND		6,776,653
490	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,054	
	FROM ADMINISTRATIVE TRUST FUND		190,798
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		628,079
	FROM FEDERAL GRANTS TRUST FUND		654,518
	FROM GRANTS AND DONATIONS TRUST FUND		66,523
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		122,445
	FROM PLANNING AND EVALUATION TRUST FUND		741,842
	FROM RADIATION PROTECTION TRUST FUND		45,451
491	EXPENSES		
	FROM GENERAL REVENUE FUND	256,763	
	FROM ADMINISTRATIVE TRUST FUND		238,536

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	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	520,404
	FROM FEDERAL GRANTS TRUST FUND . . .	1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND	272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	573,192
	FROM PLANNING AND EVALUATION TRUST FUND	715,822
	FROM RADIATION PROTECTION TRUST FUND	1,645,717
492	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND	3,445,679
493	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,696,675
494	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	3,181,461
495	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND	16,932
	FROM FEDERAL GRANTS TRUST FUND . . .	61,466
	FROM PLANNING AND EVALUATION TRUST FUND	28,302
	FROM RADIATION PROTECTION TRUST FUND	56,997
496	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND	210,856
497	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . .	21,143,607
498	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	61,692
	FROM ADMINISTRATIVE TRUST FUND . . .	240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	765,458
	FROM FEDERAL GRANTS TRUST FUND . . .	1,587,060
	FROM GRANTS AND DONATIONS TRUST FUND	100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	242,075
	FROM PLANNING AND EVALUATION TRUST FUND	1,570,669
	FROM RADIATION PROTECTION TRUST FUND	148,500
499	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,495,536
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,321,507

From the funds in Specific Appropriation 499, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 499, \$1,000,000 in

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nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante ALC Clinic Initiative of Florida (Senate Form 1279) (HB 3635).

From the funds in Specific Appropriation 499, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Baptist Health Research Institute Familial Screening for Brain Aneurysms (Senate Form 1402) (HB 2289).

500	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	22,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND		43,293,173

The funds in Specific Appropriation 500 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 500, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

From the funds provided in Specific Appropriation 500, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the Hormonal Long-acting Reversible Contraception (HLARC) Program.

This program will be implemented through contracts with family planning providers to provide low cost hormonal long-acting reversible contraception (HLARC). Funds may be used to train clinical providers and provide education and outreach. Funds may also be used for HLARC removals. The Department of Health shall submit a report by January 1, 2022, to the Governor, President of the Senate, and Speaker of the House of Representatives which includes data on services provided, patient demographics, and use of funds for training and outreach.

501	SPECIAL CATEGORIES		
	TRANSFER STATE MATCHING FUNDS TO THE		
	STATEWIDE MEDICAID MANAGED CARE LONG TERM		
	CARE WAIVER		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		2,505,111
502	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,166,915
503	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,676,352
504	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	490,833	
	FROM PLANNING AND EVALUATION TRUST		
	FUND		54,239
505	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		12,093,747

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507 SPECIAL CATEGORIES

GRANTS AND AIDS - SPINAL CORD RESEARCH		
FROM GENERAL REVENUE FUND	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY		
REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 507, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Research (Senate Form 1887) (HB 2835).

508 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	3,837	
FROM ADMINISTRATIVE TRUST FUND		7,811
FROM EMERGENCY MEDICAL SERVICES		
TRUST FUND		55,064
FROM FEDERAL GRANTS TRUST FUND		6,177
FROM BRAIN AND SPINAL CORD INJURY		
REHABILITATION TRUST FUND		47,576
FROM PLANNING AND EVALUATION TRUST		
FUND		52,241
FROM RADIATION PROTECTION TRUST		
FUND		5,278

509 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	14,266	
FROM ADMINISTRATIVE TRUST FUND		5,555
FROM EMERGENCY MEDICAL SERVICES		
TRUST FUND		14,878
FROM FEDERAL GRANTS TRUST FUND		33,515
FROM GRANTS AND DONATIONS TRUST		
FUND		4,142
FROM BRAIN AND SPINAL CORD INJURY		
REHABILITATION TRUST FUND		12,885
FROM PLANNING AND EVALUATION TRUST		
FUND		28,384
FROM RADIATION PROTECTION TRUST		
FUND		25,888

510 SPECIAL CATEGORIES

MEDICALLY FRAGILE ENHANCEMENT PAYMENT	
FROM GENERAL REVENUE FUND	610,020

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

FROM GENERAL REVENUE FUND	30,663,917	
FROM TRUST FUNDS		259,703,051
TOTAL POSITIONS	450.00	
TOTAL ALL FUNDS		290,366,968

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE	20,298,000
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511	SALARIES AND BENEFITS	POSITIONS	335.50	
	FROM GENERAL REVENUE FUND		9,774,353	
	FROM DONATIONS TRUST FUND			11,590,553
	FROM FEDERAL GRANTS TRUST FUND			2,734,917
512	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	188,130		
	FROM DONATIONS TRUST FUND			183,563
	FROM FEDERAL GRANTS TRUST FUND			365,960
513	EXPENSES			
	FROM GENERAL REVENUE FUND	1,312,787		
	FROM DONATIONS TRUST FUND			3,084,281
	FROM FEDERAL GRANTS TRUST FUND			2,808,301

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514	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,700
515	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	12,476,607	
	FROM DONATIONS TRUST FUND		184,425,179
	FROM FEDERAL GRANTS TRUST FUND . . .		649,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 515, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 515 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 515, \$555,000 from the General Revenue Fund, of which \$275,000 is nonrecurring (Senate Form 1351)(HB 3427), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 515, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Johns Hopkins All Children's Hospital Academic	
Orthodontic Care for Complex Pediatric Patients in the	
Tampa Bay Area (Senate Form 1189) (HB 2887).....	550,000
Keys Area Health Education Center - Monroe County	
Children's Health Center (Senate Form 1092) (HB 2895)....	500,000
St. Joseph's Children's Hospital- Chronic Complex Clinic	
(Senate Form 2022) (HB 3595).....	300,000

From the funds in Specific Appropriation 515, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal	
Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital -	
Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care	
Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and	
Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care	
Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000

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University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Miami Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue allocation is not increased.

From the funds in Specific Appropriation 515, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

St. Joseph's Children's Hospital - Chronic Complex Clinic.....	12,500
Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - Behavioral Health.....	73,559
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	200,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	285,000
University of Miami - Behavioral Health.....	285,000
Florida International University - Behavioral Health.....	285,000
Florida State University - Behavioral Health.....	285,000
University of South Florida - Behavioral Health.....	291,668
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

516	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MEDICAL SERVICES FOR	
	ABUSED/NEGLECTED CHILDREN	
	FROM GENERAL REVENUE FUND	19,537,467
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	5,763,295
517	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM DONATIONS TRUST FUND	6,530,809
	FROM FEDERAL GRANTS TRUST FUND . . .	82,405
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND	281,710

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518 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	300,000	
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From the funds in Specific Appropriation 518, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

519 SPECIAL CATEGORIES

POISON CONTROL CENTER

FROM GENERAL REVENUE FUND	6,216,498	
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Funds in Specific Appropriation 519, \$6,216,498 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to the Poison Control Centers of Florida.

520 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	352,309	
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521 SPECIAL CATEGORIES

GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
AND INTERVENTION SERVICES/PART C

FROM GENERAL REVENUE FUND	47,361,173	
FROM FEDERAL GRANTS TRUST FUND		26,255,076

From the funds in Specific Appropriation 521, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 521, up to \$1,234,819 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

522 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	82,009	
FROM DONATIONS TRUST FUND		121,245
FROM FEDERAL GRANTS TRUST FUND		75,871

523 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	101,514	
FROM DONATIONS TRUST FUND		76,047
FROM FEDERAL GRANTS TRUST FUND		33,011

TOTAL: CHILDREN'S SPECIAL HEALTH CARE

FROM GENERAL REVENUE FUND	97,702,847	
FROM TRUST FUNDS		256,596,103

TOTAL POSITIONS	335.50	
TOTAL ALL FUNDS		354,298,950

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE	24,209,286	
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524 SALARIES AND BENEFITS

POSITIONS	593.50	
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FROM MEDICAL QUALITY ASSURANCE TRUST FUND		36,271,037
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525 OTHER PERSONAL SERVICES

FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,580,944
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526	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	86,419
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	6,179,709
527	OPERATING CAPITAL OUTLAY	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	57,604
528	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	21,000
529	SPECIAL CATEGORIES	
	UNLICENSED ACTIVITIES	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	1,173,452
530	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	220,188
531	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	863,761
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	20,875,704

From the funds in Specific Appropriation 531, \$4,018,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$3,014,100 shall be held in reserve and the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

532	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	122,000
533	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	324,987
534	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	339,364
536	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	166,054

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TOTAL: MEDICAL QUALITY ASSURANCE			
	FROM TRUST FUNDS		71,282,223
	TOTAL POSITIONS	593.50	
	TOTAL ALL FUNDS		71,282,223
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	47,554,418	
537	SALARIES AND BENEFITS POSITIONS	1,040.00	
	FROM GENERAL REVENUE FUND	693,527	
	FROM FEDERAL GRANTS TRUST FUND . . .		771,122
	FROM U.S. TRUST FUND		72,405,218
538	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	846,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		868,983
	FROM U.S. TRUST FUND		28,287,069
539	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND . . .		198,434
	FROM U.S. TRUST FUND		21,622,860
540	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,000
	FROM U.S. TRUST FUND		712,620
541	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . .		79,818
	FROM U.S. TRUST FUND		36,770,837
542	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,691	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,691
	FROM U.S. TRUST FUND		412,303
543	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000
	FROM U.S. TRUST FUND		2,334
544	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,587	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,626
	FROM U.S. TRUST FUND		344,760
TOTAL: DISABILITY BENEFITS DETERMINATION			
	FROM GENERAL REVENUE FUND	1,823,933	
	FROM TRUST FUNDS		162,485,675
	TOTAL POSITIONS	1,040.00	
	TOTAL ALL FUNDS		164,309,608
TOTAL: HEALTH, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	528,936,296	
	FROM TRUST FUNDS		2,632,618,007
	TOTAL POSITIONS	12,681.01	
	TOTAL ALL FUNDS		3,161,554,303
	TOTAL APPROVED SALARY RATE	570,134,844	

SECTION 3 - HUMAN SERVICES

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	48,285,671	
545	SALARIES AND BENEFITS POSITIONS	1,338.00	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		75,933,316
546	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,643,790
547	EXPENSES		
	FROM GENERAL REVENUE FUND	9,709,412	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		13,068,508
548	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	350,900	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		520,994
549	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,331,974
550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,629,257
551	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		99,000
552	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,711,079
553	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		458,961
554	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND	785,000	
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	20,845,312	
	FROM TRUST FUNDS		113,447,879
	TOTAL POSITIONS	1,338.00	
	TOTAL ALL FUNDS		134,293,191

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,908,083	
555	SALARIES AND BENEFITS POSITIONS	29.50	
	FROM GENERAL REVENUE FUND	2,627,438	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		212,924
556	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,790	
557	EXPENSES FROM GENERAL REVENUE FUND	703,965	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		547,965
558	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	120,512	
559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	110,882	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		519,862
559A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	83,670	
<p>Funds in Specific Appropriation 559A are provided for the planning and remediation tasks necessary to integrate department applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>			
560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	58,772	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		82,166
561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,664	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		651
562	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	15,339	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,751,032	
	FROM TRUST FUNDS		1,363,568
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		5,114,600
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	5,602,584	
563	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	115.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,683,755	
			3,039,013

SECTION 3 - HUMAN SERVICES

564	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,353
565	EXPENSES		
	FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		386,359
566	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		15,500
567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,500
567A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,415,778	

From the funds in Specific Appropriation 567A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Florida Veterans Legal Helpline (Senate Form 1264) (HB 3053).....	500,000
Veterans in Crisis Emergency Fund (Senate Form 1268) (HB 2559).....	245,000
K9s For Warriors (Senate Form 1399) (HB 3581).....	750,000
Five Star Veterans Center Homeless Housing and Re-Integration Project (Senate Form 1506) (HB 2371).....	250,000
Northeast Florida Fire Watch (Senate Form 1555) (HB 2063)...	200,000
Alternative Treatment Options for Veterans (Senate Form 1830) (HB 3499).....	200,000
Quantum Leap Farm Equine Assisted Therapy for Veterans (Senate Form 1763) (HB 2849).....	120,778
SOF Missions Suicide Prevention (Senate Form 1272) (HB 3655).....	150,000

568	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,854	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,860
569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,762	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		14,174
569A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,050,000	

From the funds in Specific Appropriation 569A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

City of Sunrise Veterans and Senior Repurposing of Facility (Senate Form 1199) (HB 2583).....	150,000
K9 Partners for Patriots (Senate Form 1858) (HB 3963).....	900,000

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	8,410,371	
FROM TRUST FUNDS		3,503,759
TOTAL POSITIONS	115.00	
TOTAL ALL FUNDS		11,914,130

VETERANS EMPLOYMENT AND TRAINING SERVICES

569B AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS ENTREPRENEUR TRAINING		
FROM GENERAL REVENUE FUND	650,000	

From the funds in Specific Appropriation 569B, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

569C AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS WORKFORCE TRAINING GRANTS		
FOR VETERANS		
FROM GENERAL REVENUE FUND	650,000	

From the funds in Specific Appropriation 569C, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

570 AID TO LOCAL GOVERNMENTS		
FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
FROM GENERAL REVENUE FUND	344,106	

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	1,644,106	
TOTAL ALL FUNDS		1,644,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	34,650,821	
FROM TRUST FUNDS		118,315,206
TOTAL POSITIONS	1,482.50	
TOTAL ALL FUNDS		152,966,027
TOTAL APPROVED SALARY RATE	55,796,338	

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	12,117,671,711	
FROM TRUST FUNDS		32,452,898,522
TOTAL POSITIONS	31,031.26	
TOTAL ALL FUNDS		44,570,570,233

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The Department of Corrections may develop a comprehensive plan for the consolidation of a state operated correctional institution, as defined in section 944.02, Florida Statutes. The plan shall include specific recommendations for aligning inmate populations with capacity and must identify:

1. The institution, by facility type, capacity, and historical officer vacancy rates;
2. The institution's location and proximity to others within the geographic region;
3. The local labor pool and availability of workforce for staffing the institution;
4. Estimated costs for the continued ongoing maintenance and upkeep needs of the institution identified for consolidation; and
5. Net annual savings generated by an institution consolidation.

The comprehensive plan shall also include recommendations to redirect identified cost savings to address correctional officer salaries and shall be utilized to specifically address current correctional officer employment attrition, turnover, and vacancy rates.

In the event the Department of Corrections elects to develop a comprehensive plan for the consolidation of a state operated correctional institution, a written report of the plan must be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives no later than December 31, 2021. Contingent upon the submission of the comprehensive plan, the department may submit a budget amendment to the Joint Legislative Budget Commission requesting the realignment of positions and budget associated with any identified consolidation savings to address specific salary adjustments identified in the comprehensive plan, pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriations 572 through 726, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 572 through 726, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 572 through 726 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2021, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	23,917,274	
572	SALARIES AND BENEFITS	POSITIONS	469.00
	FROM GENERAL REVENUE FUND	. . . . .	24,817,138

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND . . .		1,603,201
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		81,237
573	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	33,478	
	FROM ADMINISTRATIVE TRUST FUND . . .		263,874
574	EXPENSES		
	FROM GENERAL REVENUE FUND	1,231,053	
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
575	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		50,000
576	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,992	
577	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	565,016	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
578	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	554,451	
579	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		525,394
580	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	38,535	
581	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,126,367	
	FROM ADMINISTRATIVE TRUST FUND . . .		49,896
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		102,903
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	34,389,257	
	FROM TRUST FUNDS		4,489,865
	TOTAL POSITIONS	469.00	
	TOTAL ALL FUNDS		38,879,122

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,962,189	
582	SALARIES AND BENEFITS		
	POSITIONS	179.50	
	FROM GENERAL REVENUE FUND	10,085,630	
	FROM ADMINISTRATIVE TRUST FUND . . .		428,230
583	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,110	
584	EXPENSES		
	FROM GENERAL REVENUE FUND	2,203,941	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,484,511
	FROM GRANTS AND DONATIONS TRUST FUND		472,761

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

585	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,084,778	421,000 176,857
587	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	58,643	
588	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
589	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	997	
591	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	9,215,878	81,909 23,885
592	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		56,500
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,840,296	4,145,653
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		27,985,949

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 593 through 656, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the funds in Specific Appropriations 593 through 656, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$1,217,262 is

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

From the funds provided in Specific Appropriations 593, 595, 603 and 606, funds are provided to continue the transition of correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.

From the funds provided in Specific Appropriations 593 through 656, the Department of Corrections must submit quarterly status reports regarding the status of the implementation and transition to 8.5 hour shifts for correctional officers employed at affected state operated correctional facilities to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee. The report must include: a timeline of the estimated transition to 8.5 hour shifts by month for each facility; the progress of the transition at each facility; the number of filled and vacant correctional officer positions at each facility, by class; the amount of overtime hours and expenditures for each correctional officer class per month at each facility; and the number of use of force incidents per month at each facility. The use of force incidents shall specify the number of inmate on inmate events, inmate on officer assaults, and contraband. The department must deliver the report by the 15th day following the end of each quarter.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	436,527,932	
593	SALARIES AND BENEFITS	POSITIONS	10,040.00
	FROM GENERAL REVENUE FUND		610,234,099
	FROM FEDERAL GRANTS TRUST FUND . . .		187,635
594	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		7,283,829
595	EXPENSES		
	FROM GENERAL REVENUE FUND		21,009,519
	FROM FEDERAL GRANTS TRUST FUND . . .		216,765
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
596	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		3,278,666
	FROM FEDERAL GRANTS TRUST FUND . . .		47,205
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
597	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		35,747,139
598	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		8,415,849
	FROM FEDERAL GRANTS TRUST FUND . . .		249,000

From the funds in Specific Appropriation 598, \$250,000 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

nonrecurring funds from the General Revenue Fund is provided for Children of Inmates: Family Strengthening and Reunification program (Senate Form 2037) (HB 2669).

599	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,457,329	
600	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	18,435,600	
601	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,800,000

Funds in Specific Appropriation 601 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

602	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,844,563	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		1,198,047
603	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,346,898	
604	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	121,536,211	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		4,262,266

From the funds in Specific Appropriation 604, \$2,961,680 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 1849) (HB 3643).

605	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	564,610	
606	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	493,433	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	850,647,745	
	FROM TRUST FUNDS		13,451,307
	TOTAL POSITIONS	10,040.00	
	TOTAL ALL FUNDS		864,099,052

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS

	APPROVED SALARY RATE	41,714,073	
607	SALARIES AND BENEFITS	POSITIONS	842.00
	FROM GENERAL REVENUE FUND	. . . . .	53,000,283
608	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	520,345
609	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	1,823,011
610	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	5,000
611	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	. . . . .	2,491,375
612	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	399,752
613	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	. . . . .	311,282
614	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	. . . . .	2,333,257
	FROM GRANTS AND DONATIONS TRUST		
	FUND	. . . . .	6,497
615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	. . . . .	4,408,944
616	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	. . . . .	345,371
617	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	. . . . .	21,785,000
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND	. . . . .	597,359
From the funds in Specific Appropriation 617, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Shaping Success: Gender-Responsive Reentry Approach (Senate Form 1883) (HB 2637).			
618	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	. . . . .	66,988
619	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	. . . . .	9,107
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	87,499,715
	FROM TRUST FUNDS	. . . . .	603,856
	TOTAL POSITIONS	. . . . .	842.00
	TOTAL ALL FUNDS	. . . . .	88,103,571

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	15,516,460
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

620	SALARIES AND BENEFITS	POSITIONS	309.00	
	FROM GENERAL REVENUE FUND	. . . . .	19,814,979	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		13,555
621	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	286,618	
622	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	175,634	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		5,511
623	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	20,185	
624	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	. . . . .	767,581	
625	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	120,696	
626	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	. . . . .	100,105	
627	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	2,590,987	
628	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	. . . . .	160,700	
629	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	19,716,164	
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND	. . . . .		195,403
630	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	42,259	
631	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	6,353	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		711
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS				
	FROM GENERAL REVENUE FUND	. . . . .	43,802,261	
	FROM TRUST FUNDS	. . . . .		215,180
	TOTAL POSITIONS	. . . . .	309.00	
	TOTAL ALL FUNDS	. . . . .		44,017,441

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	342,744,190
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632	SALARIES AND BENEFITS	POSITIONS	8,199.00	
	FROM GENERAL REVENUE FUND	479,984,266	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		3,140
633	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	3,060,654	
634	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	10,495,555	
635	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	20,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

636	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	22,589,388	
637	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	672,670	
638	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	2,822,923	
639	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	30,015,927	
640	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,603,006	
641	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,294,789	
642	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	493,810	
643	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	242,021	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	572,295,009	
	FROM TRUST FUNDS		3,140
	TOTAL POSITIONS	8,199.00	
	TOTAL ALL FUNDS		572,298,149

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE 47,924,320

644	SALARIES AND BENEFITS	POSITIONS	929.00
	FROM GENERAL REVENUE FUND		30,378,233
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		27,683,734

The general revenue funds provided in Specific Appropriation 644 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.

645	EXPENSES		
	FROM GENERAL REVENUE FUND	426,281	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		514,620
646	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		37,707
647	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	466,353	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		233,548

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

648 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 5.00
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 420,151

Funds and positions provided in Specific Appropriation 648, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

649 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 23,621,497
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 230,785

From the funds provided in Specific Appropriation 649, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds in Specific Appropriation 649, \$4,734,780 in recurring funds from the General Revenue Fund is provided to competitively procure three contracted work release centers, not to exceed 100 beds each. The contracted work release centers shall provide security, supervision, housing, care, meals, licensed outpatient substance use treatment services, employability skills, family reunification, anger management, budgeting training, victim awareness, and related transition services to enhance the inmate's successful reintegration back into society. Services will be provided, concurrent with paid employment, to inmates who meet the criteria for participation in contracted work release as stipulated in Rule 33-601.602, Florida Administrative Code.

650 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 38,618
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 36,638

651 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 2,636,446

652 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,322,150

653 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 224,680
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 148,620

654 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 5,754,883

655 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 23,002
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 3,537

656 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,198

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		11,696
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
TRANSITION		
FROM GENERAL REVENUE FUND	64,899,341	
FROM TRUST FUNDS		29,321,036
TOTAL POSITIONS	934.00	
TOTAL ALL FUNDS		94,220,377

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	21,254,822	
657 SALARIES AND BENEFITS POSITIONS	470.00	
FROM GENERAL REVENUE FUND	36,311,127	
658 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	880,786	
659 EXPENSES		
FROM GENERAL REVENUE FUND	2,736,253	
FROM GRANTS AND DONATIONS TRUST		
FUND		127,505
660 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	203,220	
661 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	925,000	
662 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,511,951	

From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 662, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for Inmate Communications Management and Consulting (Senate Form 1850) (HB 3849).

663 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	165,080	
664 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	46,886	
665 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	29,135	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	49,809,438	
FROM TRUST FUNDS		127,505
TOTAL POSITIONS	470.00	
TOTAL ALL FUNDS		49,936,943

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	20,687,101	
666 SALARIES AND BENEFITS POSITIONS	540.00	
FROM GENERAL REVENUE FUND	33,622,683	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

667	EXPENSES		
	FROM GENERAL REVENUE FUND	80,241,997	
668	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	289,061	
669	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,439,726	
	FROM ADMINISTRATIVE TRUST FUND		1,000,000
670	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,984,258	
671	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,198,894	
672	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,700	
673	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,889	
674	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	53,051,077	

Funds in Specific Appropriation 674 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	763,763
Moore Haven Correctional Facility (Glades County).....	991,842
South Bay Correctional Facility (Palm Beach County).....	1,419,500
Graceville Correctional Facility (Jackson County).....	6,200,477
Blackwater River Correctional Facility (Santa Rosa County)	8,549,625
Gadsden Correctional Facility.....	1,219,920
Lake City Correctional Facility (Columbia County).....	1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds.	20,576,125

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

From the funds in Specific Appropriation 674, \$12,121,200 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

not exceed \$158,163,339.

The funds in Specific Appropriation 674 reflect a reduction of \$281,998 based on savings realized from bond refinancing.

675	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS FROM GENERAL REVENUE FUND	750,000
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676	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	12,014,792
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Funds in Specific Appropriation 676 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.

677	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	2,668,000
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678	FIXED CAPITAL OUTLAY NEW AND EXPANDED LAUNDRY FACILITIES FROM GENERAL REVENUE FUND	2,600,000
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679	FIXED CAPITAL OUTLAY NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL FACILITIES FROM GENERAL REVENUE FUND	3,750,000
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680	FIXED CAPITAL OUTLAY NEW AND EXPANDED MAINTENANCE AND STORAGE FACILITIES FROM GENERAL REVENUE FUND	1,500,000
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TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND	206,196,077
	FROM TRUST FUNDS	1,000,000
	TOTAL POSITIONS	540.00
	TOTAL ALL FUNDS	207,196,077

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE	134,135,913
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681	SALARIES AND BENEFITS	POSITIONS	2,793.00
	FROM GENERAL REVENUE FUND		197,918,938
	FROM FEDERAL GRANTS TRUST FUND		141,916

682	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	62,212
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683	EXPENSES FROM GENERAL REVENUE FUND	9,267,529
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684	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941
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685	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	560,274
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686	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	15,211,272
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Funds in Specific Appropriation 686 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2021. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2021-2022 fiscal year. No other funds are appropriated or shall be

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

transferred by the department for such increases.

687 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 1,470,324

From the funds in Specific Appropriation 687, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (Senate Form 1248) (HB 4047).

From the funds in Specific Appropriation 687, \$230,000 in nonrecurring funds from the General Revenue Fund is provided for The Nspire Interrupters Program: A Violence Interrupters Model-Based Approach (Senate Form 1801) (HB 2537).

688 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 4,712,824

689 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND 565,414

690 SPECIAL CATEGORIES
ELECTRONIC MONITORING

FROM GENERAL REVENUE FUND 9,639,891

691 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 250,104

TOTAL: COMMUNITY SUPERVISION

FROM GENERAL REVENUE FUND 239,915,723

FROM TRUST FUNDS 141,916

TOTAL POSITIONS 2,793.00

TOTAL ALL FUNDS 240,057,639

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 699 through 701, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE 7,724,557

692 SALARIES AND BENEFITS POSITIONS 151.50

FROM GENERAL REVENUE FUND 10,043,463

FROM FEDERAL GRANTS TRUST FUND 439,700

693 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 350,221

FROM FEDERAL GRANTS TRUST FUND 28,317

694 EXPENSES

FROM GENERAL REVENUE FUND 1,276,884

FROM FEDERAL GRANTS TRUST FUND 201,494

695 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND 500,000

696 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 4,367,212

697 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 932,967

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

698 SPECIAL CATEGORIES
 INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 421,000,000

Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2021-2022 fiscal year.

699 SPECIAL CATEGORIES
 TREATMENT OF INMATES - GENERAL DRUGS
 FROM GENERAL REVENUE FUND 38,480,847

700 SPECIAL CATEGORIES
 TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
 FROM GENERAL REVENUE FUND 4,818,876

701 SPECIAL CATEGORIES
 TREATMENT OF INMATES - INFECTIOUS DISEASE
 DRUGS
 FROM GENERAL REVENUE FUND 84,923,167

702 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 15,100

703 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 277,887

TOTAL: INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	566,986,624	
FROM TRUST FUNDS		669,511
TOTAL POSITIONS	151.50	
TOTAL ALL FUNDS		567,656,135

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,451,311

704 SALARIES AND BENEFITS	POSITIONS	35.00	
FROM GENERAL REVENUE FUND		1,790,773	
FROM FEDERAL GRANTS TRUST FUND . . .			135,953

705 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .			15,000

706 EXPENSES			
FROM GENERAL REVENUE FUND	68,648		
FROM FEDERAL GRANTS TRUST FUND . . .			75,000

707 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND . . .			5,000

708 SPECIAL CATEGORIES			
CONTRACT DRUG ABUSE SERVICES			
FROM GENERAL REVENUE FUND	14,863,682		
FROM FEDERAL GRANTS TRUST FUND . . .			2,200,000

709 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	2,900		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

FROM GENERAL REVENUE FUND	16,726,003	
FROM TRUST FUNDS		2,430,953
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		19,156,956

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	19,082,288	
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710	SALARIES AND BENEFITS	POSITIONS	370.00	
	FROM GENERAL REVENUE FUND		21,337,522	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,556,366
711	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,192,799	
	FROM FEDERAL GRANTS TRUST FUND . . .			353,523
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			600,000
712	EXPENSES			
	FROM GENERAL REVENUE FUND		2,914,186	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,373,738
713	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .			200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			526,262
714	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,585,096	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,000,000

From the funds in Specific Appropriation 714, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.

From the funds in Specific Appropriation 714, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

715	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		117,288	
716	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		20,888	
717	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,926	
	FROM FEDERAL GRANTS TRUST FUND . . .			945

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND	35,297,705	
FROM TRUST FUNDS		7,810,834
TOTAL POSITIONS	370.00	
TOTAL ALL FUNDS		43,108,539

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE		3,463,624	
718	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND		3,804,272
	FROM FEDERAL GRANTS TRUST FUND . . .		225,571
719	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,283,025	
720	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
721	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,830,281	

From the funds in Specific Appropriation 721, by November 1, 2021, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by December 1, 2021.

From the funds in Specific Appropriation 721, \$1,225,000 in recurring funds and \$1,500,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (Senate Form 1289) (HB 2275). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility who is within 12 months of release and is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.

From the funds in Specific Appropriation 721, \$1,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project) (Senate Form 1743) (HB 2347), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 721, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 721, \$1,762,500 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Brevard County Reentry Portal (Senate Form 1132) (HB 3539)	612,500
Project Clean Slate (Senate Form 1792).....	250,000
Re-entry Alliance Pensacola, Inc. (REAP) Escambia County	
Re-entry Portal (Senate Form 1675) (HB 2085).....	300,000
Re-Entry Alliance Pensacola, Inc. (REAP) Santa Rosa	
Re-Entry Portal (Senate Form 1797) (HB 3641).....	100,000
RESTORE Ex-Offender Reentry (Senate Form 1236) (HB 3471)..	500,000

722 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	20,544

723 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	2,322

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

FROM GENERAL REVENUE FUND	13,313,214	
FROM TRUST FUNDS		225,571
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		13,538,785

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 724 through 726, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

724 EXPENSES

FROM GENERAL REVENUE FUND	300,000
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725 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	3,743,762

From the funds in Specific Appropriation 725, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 725, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (Senate Form 2090) (HB 2577).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

726 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED DRUG
 TREATMENT/REHABILITATION PROGRAMS
 FROM GENERAL REVENUE FUND 21,750,861
 FROM FEDERAL GRANTS TRUST FUND 400,000

From the funds in Specific Appropriation 726, \$600,000 in recurring funds from the General Revenue Fund is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
 AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND 25,794,623
 FROM TRUST FUNDS 400,000
 TOTAL ALL FUNDS 26,194,623

TOTAL: CORRECTIONS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 2,831,413,031
 FROM TRUST FUNDS 65,036,327
 TOTAL POSITIONS 25,418.00
 TOTAL ALL FUNDS 2,896,449,358
 TOTAL APPROVED SALARY RATE 1,125,106,054

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
 VICTIMS RIGHTS

APPROVED SALARY RATE 6,296,453

727 SALARIES AND BENEFITS POSITIONS 132.00
 FROM GENERAL REVENUE FUND 8,786,962
 FROM FEDERAL GRANTS TRUST FUND 63,627

728 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 1,285,404
 FROM FEDERAL GRANTS TRUST FUND 46,821

729 EXPENSES
 FROM GENERAL REVENUE FUND 853,102
 FROM FEDERAL GRANTS TRUST FUND 12,863

730 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 16,771

731 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 263,525

732 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 119,165

733 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 25,000

734 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 48,493

735 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 896,714

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

FROM GENERAL REVENUE FUND	12,295,136	
FROM TRUST FUNDS		123,311
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		12,418,447

TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW

FROM GENERAL REVENUE FUND	12,295,136	
FROM TRUST FUNDS		123,311
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		12,418,447
TOTAL APPROVED SALARY RATE	6,296,453	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,599,089
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736	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		6,536,677

737	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		46,572

737A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM GENERAL REVENUE FUND		6,250,000

From the funds in Specific Appropriation 737A, \$6,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Clerks of Court Pandemic Recovery Plan (Senate Form 1993).

738	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		
		POSITIONS	10.50
	FROM GENERAL REVENUE FUND		599,860

Funds and positions in Specific Appropriation 738 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2021-2022 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

739	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND		342,160
	FROM GRANTS AND DONATIONS TRUST FUND		300,000

740	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND		2,250,000

Funds in Specific Appropriation 740 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

741	SPECIAL CATEGORIES		
	REIMBURSEMENT OF EXPENDITURES RELATED TO		
	CIRCUIT AND COUNTY JURIES REQUIRED BY		
	STATUTE		
	FROM GENERAL REVENUE FUND	11,700,000	
742	SPECIAL CATEGORIES		
	LEGAL REPRESENTATION FOR DEPENDENT		
	CHILDREN WITH SPECIAL NEEDS		
	FROM GENERAL REVENUE FUND	2,115,500	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,201,500

Funds in Specific Appropriation 742 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

743	SPECIAL CATEGORIES		
	PAYMENTS FOR QUALIFIED TRANSPORTATION		
	BENEFITS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		703,136
744	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	20,263,034	

Funds in Specific Appropriation 744 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

745 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE

FROM GENERAL REVENUE FUND	14,366,133	
FROM GRANTS AND DONATIONS TRUST		
FUND		4,671,528

Funds in Specific Appropriation 745 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

746 SPECIAL CATEGORIES

OPERATING EXPENDITURES

FROM GENERAL REVENUE FUND	709,938	
FROM GRANTS AND DONATIONS TRUST		
FUND		15,900

747 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	13,315
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748 SPECIAL CATEGORIES

POST-CONVICTION CAPITAL COLLATERAL CASES -
REGISTRY ATTORNEYS

FROM GENERAL REVENUE FUND	1,338,310
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749 SPECIAL CATEGORIES

ATTORNEY PAYMENTS OVER FLAT FEE

FROM GENERAL REVENUE FUND	10,667,589
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750 SPECIAL CATEGORIES

CRIMINAL CONFLICT CASE COSTS

FROM GENERAL REVENUE FUND	35,009,413
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Funds in Specific Appropriation 750 are provided for case fees as

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 750, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.	
Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED...	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 745 and 750 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page

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Copies (when original previously ordered): \$0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.

5. Video Services: \$100 per hour per location with two-hour minimum.

751 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS

FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 751 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

752 SPECIAL CATEGORIES

CAPITAL RESENTENCING DUE PROCESS FUNDING

FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 752 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

753 SPECIAL CATEGORIES

STATE ATTORNEY AND PUBLIC DEFENDER

TRAINING

FROM GENERAL REVENUE FUND 33,529

FROM GRANTS AND DONATIONS TRUST

FUND 3,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
755	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,326	
757	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	18,895	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	123,802,497	
	FROM TRUST FUNDS		6,895,064
	TOTAL POSITIONS	98.50	
	TOTAL ALL FUNDS		130,697,561

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 758 through 766 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

	APPROVED SALARY RATE	33,418,938	
758	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	747.50 46,918,804	10,583
759	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,426,791	230,909
759A	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,015,018	100,249
759B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	60,502	10,000
760	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	1,045,656	
From the funds in Specific Appropriation 760, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).			
760A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,422,888	110,000
762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	517,041	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

763 SPECIAL CATEGORIES

GUARDIAN AD LITEM ATTORNEY TRAINING

FROM GENERAL REVENUE FUND	225,000
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Funds in Specific Appropriation 763 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

764 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	192,196
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765 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	173,939
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765A DATA PROCESSING SERVICES

OTHER DATA PROCESSING SERVICES

FROM GENERAL REVENUE FUND	42,057
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766 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND	310,476
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TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

FROM GENERAL REVENUE FUND	55,350,368
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FROM TRUST FUNDS	461,741
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TOTAL POSITIONS	747.50
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TOTAL ALL FUNDS	55,812,109
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STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 767 through 904. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 788, 824, 838, 851, 865, 879, and 899, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	262,387
Ninth Judicial Circuit (5 positions).....	451,632
Eleventh Judicial Circuit (5 positions).....	653,209
Thirteenth Judicial Circuit (2 positions).....	159,198
Fifteenth Judicial Circuit (2 positions).....	167,633
Seventeenth Judicial Circuit (2 positions).....	167,633
Twentieth Judicial Circuit (2 positions).....	149,014

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	172,586
Thirteenth Judicial Circuit (2 positions).....	161,053
Fifteenth Judicial Circuit (2 positions).....	186,068
Seventeenth Judicial Circuit (2 positions).....	186,068

Beginning July 1, 2021, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,668,349	
767	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		14,642,942
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,902,925
	FROM GRANTS AND DONATIONS TRUST		
	FUND		982,228
768	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		183,253
768A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		50,000
769	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
770	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		111,591
771	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
772	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
773	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,941	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,394
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,550
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	15,249,728	
	FROM TRUST FUNDS		3,268,156
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		18,517,884

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,766,260	
774	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM GENERAL REVENUE FUND	8,601,536	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		699,201
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		586
	FROM GRANTS AND DONATIONS TRUST		
	FUND		698,770
775	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,597	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		45,552

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

775A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
776	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	148,658	452,129 100,000 66,600
777	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		80,615
778	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	13,000	4,675
779	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		3,000
780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	24,250	2,945
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,813,041	
	FROM TRUST FUNDS		2,244,073
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		11,057,114
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,968,852	
781	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	70.00 4,981,248	653,847 265,056
782	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		6,372 5,068
782A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		56,000
783	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	124,842	51,204 76,701

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		35,227
785	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	
786	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	35,000	
787	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	14,856	1,331 516
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,163,980	
	FROM TRUST FUNDS		1,151,322
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		6,315,302
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	19,898,168	
788	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	364.00 24,027,203	3,006,663 2,326,719
789	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	140,197	55,000 33,189
789A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		150,000
790	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
791	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	279,262	30,008 310,800 61,845
792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		238,787
793	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

794	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	
795	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	75,259	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		7,218
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,386
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,539,475	
	FROM TRUST FUNDS		6,972,886
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		31,512,361
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,022,823	
796	SALARIES AND BENEFITS POSITIONS	244.00	
	FROM GENERAL REVENUE FUND	17,446,433	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,409,209
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,821,969
797	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	72,561	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		157,035
	FROM GRANTS AND DONATIONS TRUST		
	FUND		163,262
798	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	438,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,250
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,000
799	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,287
800	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,740	
801	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,500	
802	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,341	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,573
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,358

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 18,062,842
 FROM TRUST FUNDS 4,690,943

 TOTAL POSITIONS 244.00
 TOTAL ALL FUNDS 22,753,785

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 25,952,176

803 SALARIES AND BENEFITS POSITIONS 463.00
 FROM GENERAL REVENUE FUND 29,785,635
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,646,075
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,223,961

 804 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 57,819
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 750,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 34,737

 804A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 54,000

 805 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 506,067
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 482,453
 FROM GRANTS AND DONATIONS TRUST
 FUND 454,866

 806 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 162,738

 807 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 32,724

 808 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,520

 809 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 97,743
 FROM GRANTS AND DONATIONS TRUST
 FUND 12,087

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 30,384,765
 FROM TRUST FUNDS 9,918,660

 TOTAL POSITIONS 463.00
 TOTAL ALL FUNDS 40,303,425

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,946,959

810 SALARIES AND BENEFITS POSITIONS 238.00
 FROM GENERAL REVENUE FUND 16,149,178
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,302,879

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST FUND		776,426
811	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		73,887
	FROM GRANTS AND DONATIONS TRUST FUND		9,980
811A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		140,000
812	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	353,296	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
813	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		63,116
814	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
815	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
816	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	52,951	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,155
	FROM GRANTS AND DONATIONS TRUST FUND		686
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,650,794	
	FROM TRUST FUNDS		3,541,422
	TOTAL POSITIONS	238.00	
	TOTAL ALL FUNDS		20,192,216
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,174,720	
817	SALARIES AND BENEFITS	135.00	
	FROM GENERAL REVENUE FUND	9,270,581	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,019,675
	FROM GRANTS AND DONATIONS TRUST FUND		630,241
818	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	36,558	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		58,677
	FROM GRANTS AND DONATIONS TRUST FUND		34,329

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

819	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	154,761	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		24,396
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		27,026
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,040
820	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,477
821	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,506	
822	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
823	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		31,119
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,105
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,477,712	
	FROM TRUST FUNDS		1,877,085
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		11,354,797
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,547,910	
824	SALARIES AND BENEFITS	POSITIONS	385.50
	FROM GENERAL REVENUE FUND	27,481,684	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,672,727
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,394,859
825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	143,406	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		291,960
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,002
825A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		78,000
826	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,966

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		127,611
828	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
829	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
830	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		85,661 1,366
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	28,344,247	
	FROM TRUST FUNDS		4,390,448
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		32,734,695
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,465,615	
831	SALARIES AND BENEFITS POSITIONS 234.00 FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	13,852,412	4,693,403 2,250,856
832	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	49,389	112,899 33,140
832A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
833	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	215,679	218,879 213,460
834	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		55,555
835	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,883	10,356

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

837	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	42,474	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		7,493
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,841
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,173,502	
	FROM TRUST FUNDS		7,691,882
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		21,865,384
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	61,415,259	
838	SALARIES AND BENEFITS	POSITIONS	1,268.00
	FROM GENERAL REVENUE FUND		55,058,076
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,269,109
	FROM CHILD SUPPORT TRUST FUND		23,287,536
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		59,527
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,562,639
839	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	214,048	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		105,076
	FROM CHILD SUPPORT TRUST FUND		753,121
	FROM GRANTS AND DONATIONS TRUST		
	FUND		85,217
839A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		239,580
840	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	673,140	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		385,078
	FROM CHILD SUPPORT TRUST FUND		4,092,578
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND		598,087
841	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		397,057
	FROM CHILD SUPPORT TRUST FUND		183,502
842	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,000	
843	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	199,404	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,895
	FROM CHILD SUPPORT TRUST FUND		82,105

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	56,162,668	
FROM TRUST FUNDS		38,529,827
TOTAL POSITIONS	1,268.00	
TOTAL ALL FUNDS		94,692,495

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 10,112,963

844	SALARIES AND BENEFITS	POSITIONS	192.00	
	FROM GENERAL REVENUE FUND		13,089,285	
	FROM STATE ATTORNEYS REVENUE TRUST			1,264,380
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,129,956
	FUND			
845	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,686	
	FROM STATE ATTORNEYS REVENUE TRUST			520,000
	FUND			
845A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			58,000
	FUND			
846	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		329,181	
	FROM STATE ATTORNEYS REVENUE TRUST			224,785
	FUND			
	FROM GRANTS AND DONATIONS TRUST			85,084
	FUND			
847	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			78,042
	FUND			
848	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		1,361	
849	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,267	
850	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		40,069	
	FROM STATE ATTORNEYS REVENUE TRUST			2,725
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,339
	FUND			

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	13,484,849	
FROM TRUST FUNDS		3,364,311
TOTAL POSITIONS	192.00	
TOTAL ALL FUNDS		16,849,160

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 19,269,979

851	SALARIES AND BENEFITS	POSITIONS	332.00	
	FROM GENERAL REVENUE FUND		24,064,721	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,242,098
	FROM GRANTS AND DONATIONS TRUST FUND		2,394,382
852	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	57,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		18,877
852A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		75,000
853	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	413,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		273,510
854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		159,765
855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
856	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,980	
857	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		79,678
	FROM GRANTS AND DONATIONS TRUST FUND		2,218
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,549,746	
	FROM TRUST FUNDS		5,245,528
	TOTAL POSITIONS	332.00	
	TOTAL ALL FUNDS		29,795,274
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,672,618	
858	SALARIES AND BENEFITS	122.00	
	FROM GENERAL REVENUE FUND	8,596,699	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		924,324
	FROM GRANTS AND DONATIONS TRUST FUND		557,575
859	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		228,659
859A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,000
860	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	241,412	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		12,518
	FROM GRANTS AND DONATIONS TRUST FUND		14,000
861	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,829
862	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
863	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048
864	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	468	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,349
	FROM GRANTS AND DONATIONS TRUST FUND		1,301
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,858,470	
	FROM TRUST FUNDS		1,839,895
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		10,698,365
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,672,505	
865	SALARIES AND BENEFITS POSITIONS	333.00	
	FROM GENERAL REVENUE FUND	23,133,962	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,498,825
	FROM GRANTS AND DONATIONS TRUST FUND		1,450,196
866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		241,018
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		144,000
866A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
867	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

868	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		482,753
869	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	10,569	1,000 7,500
870	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	10,000	60,000
871	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	72,165	3,943 3,354
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,702,755	
	FROM TRUST FUNDS		5,293,326
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		28,996,081
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,551,929	
872	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	62.00 4,343,296	488,244 241,823
873	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	15,490	76,054
874	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	135,049	54,509 106,514
875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		12,965
876	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	
877	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	3,615	4,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

878	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		14,803
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	4,504,491	
	FROM TRUST FUNDS		998,912
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,503,403
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	27,631,146	
879	SALARIES AND BENEFITS	POSITIONS	511.50
	FROM GENERAL REVENUE FUND	35,910,388	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,875,728
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		226,713
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,977,231
880	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	120,229	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		299,916
	FROM GRANTS AND DONATIONS TRUST		
	FUND		74,524
881	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		566,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		57,013
882	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		67,473
883	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,510
884	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
885	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	111,959	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,381
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,833

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	36,989,249	
FROM TRUST FUNDS		6,685,529
TOTAL POSITIONS	511.50	
TOTAL ALL FUNDS		43,674,778

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE	15,849,639
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886	SALARIES AND BENEFITS	POSITIONS	285.00	
	FROM GENERAL REVENUE FUND		19,874,741	
	FROM STATE ATTORNEYS REVENUE TRUST			2,107,528
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,187,255
	FUND			
887	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,100		
	FROM STATE ATTORNEYS REVENUE TRUST			19,988
	FUND			
	FROM GRANTS AND DONATIONS TRUST			12,512
	FUND			
887A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			60,000
	FUND			
888	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	410,738		
	FROM STATE ATTORNEYS REVENUE TRUST			38,459
	FUND			
	FROM GRANTS AND DONATIONS TRUST			64,924
	FUND			
889	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			84,347
	FUND			
890	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,587		
	FROM STATE ATTORNEYS REVENUE TRUST			3,514
	FUND			
891	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,130		
892	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	61,855		
	FROM STATE ATTORNEYS REVENUE TRUST			5,104
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,049
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND	20,387,151		3,584,680
	FROM TRUST FUNDS			
	TOTAL POSITIONS	285.00		
	TOTAL ALL FUNDS			23,971,831

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,370,364	
893	SALARIES AND BENEFITS POSITIONS	165.00	
	FROM GENERAL REVENUE FUND	10,676,760	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,485,644
	FROM GRANTS AND DONATIONS TRUST FUND		1,372,082
893A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		150,000
894	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	230,606	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,588
895	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		74,886
896	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,400	
897	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,798	
898	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,245
	FROM GRANTS AND DONATIONS TRUST FUND		1,106
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,950,588	
	FROM TRUST FUNDS		3,108,551
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		14,059,139

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,219,281	
899	SALARIES AND BENEFITS POSITIONS	303.00	
	FROM GENERAL REVENUE FUND	20,458,402	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,529,745
	FROM GRANTS AND DONATIONS TRUST FUND		2,977,645
900	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,816	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		86,621
	FROM GRANTS AND DONATIONS TRUST FUND		10,970
901	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	470,374	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
	FROM GRANTS AND DONATIONS TRUST FUND		42,944
902	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		101,840
903	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,524	
904	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	63,521	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,134
	FROM GRANTS AND DONATIONS TRUST FUND		6,790
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,061,637	
	FROM TRUST FUNDS		4,904,776
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		25,966,413

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 905 through 1048. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,761,312	
905	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND	8,792,105	
	FROM GRANTS AND DONATIONS TRUST FUND		182,481
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,329,759
906	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,398	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		58,602
906A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,000
907	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST FUND		500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		127,025
908	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,033
909	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	4,770	4,770
910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,844	489 2,540
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,037,323	
	FROM TRUST FUNDS		1,788,199
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		10,825,522
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,673,137	
911	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	86.00 6,339,486	197,321 344,331
912	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	26,538	152,045
913	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	72,073	1,677 40,000
914	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		42,100
915	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	3,067	5,000
916	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	19,612	331 569

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	6,460,776	
FROM TRUST FUNDS		783,374
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		7,244,150

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,220,696
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917	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		2,928,070	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			259,486
918	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		251	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			100,950
918A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			30,000
919	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		73,392	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			66,031
920	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			6,666
921	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		12,560	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			13,000
922	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			7,520

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	3,014,273	
FROM TRUST FUNDS		483,653
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		3,497,926

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,131,571
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923	SALARIES AND BENEFITS	POSITIONS	156.00	
	FROM GENERAL REVENUE FUND		12,033,062	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			292,156
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			929,147
924	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,026	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

924A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,000
925	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	197,334	20,549 100,000
926	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		75,418
927	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,305	2,305
928	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	34,627	725 1,859
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,292,354	
	FROM TRUST FUNDS		1,624,159
	TOTAL POSITIONS	156.00	
	TOTAL ALL FUNDS		13,916,513
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,912,306	
929	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	127.50 8,361,570	951,730 1,208,001
930	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,614	36,948 335,196
931	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	28,352	2,000 216,964
932	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,106

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

933	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,500
934	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,091	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,305
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,023
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,426,627	
	FROM TRUST FUNDS		2,804,773
	TOTAL POSITIONS	127.50	
	TOTAL ALL FUNDS		11,231,400
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,315,379	
935	SALARIES AND BENEFITS	POSITIONS	238.50
	FROM GENERAL REVENUE FUND		16,523,985
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,058,161
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,289,678
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,919	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		17,500
937	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	333,965	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		63,146
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		65,000
938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		88,551
939	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		52,000
940	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	51,178	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,395
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,544
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,988,047	
	FROM TRUST FUNDS		2,637,975
	TOTAL POSITIONS	238.50	
	TOTAL ALL FUNDS		19,626,022

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,508,541	
941	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM GENERAL REVENUE FUND	9,111,209	
	FROM GRANTS AND DONATIONS TRUST FUND		103,768
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		585,916
942	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000
943	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	76,731	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,000
944	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,863
945	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		14,589
946	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,972	
	FROM GRANTS AND DONATIONS TRUST FUND		286
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,650
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,228,531	
	FROM TRUST FUNDS		916,072
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		10,144,603

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,282,614	
947	SALARIES AND BENEFITS POSITIONS	75.00	
	FROM GENERAL REVENUE FUND	5,911,771	
	FROM GRANTS AND DONATIONS TRUST FUND		15,765
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		544,203
948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,759	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
949	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	102,968	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

950	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		37,974
951	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,751
952	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,594	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,289
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,044,092	
	FROM TRUST FUNDS		693,982
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		6,738,074
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,576,396	
953	SALARIES AND BENEFITS	POSITIONS	220.00
	FROM GENERAL REVENUE FUND		15,033,679
	FROM GRANTS AND DONATIONS TRUST		
	FUND		668,924
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,573,217
954	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,950	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
955	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	164,065	
956	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	471,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		350,000
957	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		37,906
958	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
959	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,813	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,442
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,245

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 15,764,323
 FROM TRUST FUNDS 2,741,734

 TOTAL POSITIONS 220.00
 TOTAL ALL FUNDS 18,506,057

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,355,310

960 SALARIES AND BENEFITS POSITIONS 116.00
 FROM GENERAL REVENUE FUND 8,689,463
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 434,799

961 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 23,059
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,000

962 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 7,237
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 335,000

963 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 29,536

964 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,132

965 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 468
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 27,218

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,720,227
 FROM TRUST FUNDS 929,685

 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 9,649,912

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,154,789

966 SALARIES AND BENEFITS POSITIONS 390.00
 FROM GENERAL REVENUE FUND 29,618,063
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,623,552
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,367,388

967 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 70,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 115,000

968 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,000
969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,770
970	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,333	1,333
971	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	87,480	2,830 2,275
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	29,915,876	
	FROM TRUST FUNDS		3,625,148
	TOTAL POSITIONS	390.00	
	TOTAL ALL FUNDS		33,541,024
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,655,325	
972	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	95.50 6,790,481	1,148,438 696,268
973	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	19,836	47,961 5,000
974	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	222,605	320,022 10,000
975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,805 13,104
976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	19,586	774 2,431

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	7,052,508	
FROM TRUST FUNDS		2,246,803
TOTAL POSITIONS	95.50	
TOTAL ALL FUNDS		9,299,311

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 13,429,557

977	SALARIES AND BENEFITS	POSITIONS	217.00	
	FROM GENERAL REVENUE FUND		15,664,486	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			882,014
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,706,956
978	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		123,044	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			35,000
978A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			66,000
979	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		381,876	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			119,288
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			411,976
980	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			41,780
981	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,835	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,835
982	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			50,975

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	16,172,241	
FROM TRUST FUNDS		3,316,824
TOTAL POSITIONS	217.00	
TOTAL ALL FUNDS		19,489,065

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 4,047,557

983	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM GENERAL REVENUE FUND		5,252,117	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			68,730
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			630,997

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

984	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,359	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		197,500
985	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	86,782	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		172,000
986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		16,036
987	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,855
988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,152	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		183
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,647
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	5,367,410	
	FROM TRUST FUNDS		1,104,948
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		6,472,358
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	11,001,395	
989	SALARIES AND BENEFITS	189.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	13,897,153	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		181,113
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,891,571
990	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		30,000
991	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		199,174
992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		36,286
993	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		9,375

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		457
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		43,235
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	14,016,256	
	FROM TRUST FUNDS		2,638,211
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		16,654,467
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	2,370,180	
995	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM GENERAL REVENUE FUND		3,150,347
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		108,937
996	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,968	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,000
997	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,004
999	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		6,520
1000	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		9,310
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	3,243,331	
	FROM TRUST FUNDS		202,771
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,446,102
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	14,308,881	
1001	SALARIES AND BENEFITS	POSITIONS	223.00
	FROM GENERAL REVENUE FUND		17,668,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND		938,773

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,383,733
1002	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1003	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,365	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1004	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		122,280
1005	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812
1006	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	51,793	
	FROM GRANTS AND DONATIONS TRUST FUND		631
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		760
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,940,458	
	FROM TRUST FUNDS		2,699,989
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		20,640,447
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,698,188	
1007	SALARIES AND BENEFITS POSITIONS	113.00	
	FROM GENERAL REVENUE FUND	8,669,923	
	FROM GRANTS AND DONATIONS TRUST FUND		287,377
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,603,410
1008	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,000
1008A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		26,000
1009	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,537	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,296

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1010	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,436
1011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
1012	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,583	913 2,462
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,841,835	
	FROM TRUST FUNDS		2,125,130
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		10,966,965
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,022,669	
1013	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	86.00 5,855,505	393,790 1,066,486
1014	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,131	7,000 60,000
1014A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,000
1015	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,202	374,800
1016	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,323
1017	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
1018	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,232	927

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		3,112
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	5,922,070	
	FROM TRUST FUNDS		1,958,078
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		7,880,148
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
CIRCUIT			
APPROVED SALARY RATE		7,944,558	
1019	SALARIES AND BENEFITS	POSITIONS	141.00
	FROM GENERAL REVENUE FUND		9,634,450
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,793,930
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,292,893
1020	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		130,000
1021	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		168,092
1022	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		38,383
1023	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		12,730
1024	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,319	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,600
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,478
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	9,873,479	
	FROM TRUST FUNDS		3,462,106
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		13,335,585

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE		2,434,588	
1025	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND		3,229,095
1026	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,114	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1027	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	68,971	
1028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,535	
1029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,351	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,330,066	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,330,066

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,295,509	
1030	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 3,229,013	
1031	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	17,381	
1032	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	56,907	
1033	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,840	
1034	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,875	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,318,016	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,318,016

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,038,246	
1035	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00 4,195,692	
1036	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	727,987	
1037	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	144,849	
1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,568	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1039	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		11,932	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		5,083,028	
	TOTAL POSITIONS		50.00	
	TOTAL ALL FUNDS			5,083,028
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH				
JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,403,910		
1040	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND		1,856,627	
1041	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		500	
1042	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		7,161	
1043	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,772	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		1,869,060	
	TOTAL POSITIONS		18.00	
	TOTAL ALL FUNDS			1,869,060
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH				
JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,022,340		
1044	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND		3,893,603	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			131,254
1045	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			56,575
1046	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		44,974	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			150,000
1047	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			660
1048	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,828	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	3,947,405	
FROM TRUST FUNDS		338,489
TOTAL POSITIONS	37.00	
TOTAL ALL FUNDS		4,285,894

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

APPROVED SALARY RATE	1,286,677	
1049 SALARIES AND BENEFITS POSITIONS	20.00	
FROM GENERAL REVENUE FUND	1,786,129	
1050 SPECIAL CATEGORIES		
CASE RELATED COSTS		
FROM GENERAL REVENUE FUND	680,199	
1051 SPECIAL CATEGORIES		
OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	277,713	
FROM CAPITAL COLLATERAL REGIONAL		
COUNSEL TRUST FUND		124,796
1052 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,532	
1053 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	1,000	
1054 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	4,759	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL		
COUNSEL		
FROM GENERAL REVENUE FUND	2,752,332	
FROM TRUST FUNDS		124,796
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		2,877,128

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

APPROVED SALARY RATE	2,765,131	
1055 SALARIES AND BENEFITS POSITIONS	42.00	
FROM GENERAL REVENUE FUND	3,806,460	
1056 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	70,511	
1057 SPECIAL CATEGORIES		
CASE RELATED COSTS		
FROM GENERAL REVENUE FUND	290,002	
FROM CAPITAL COLLATERAL REGIONAL		
COUNSEL TRUST FUND		600,002
1058 SPECIAL CATEGORIES		
OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	504,284	
FROM CAPITAL COLLATERAL REGIONAL		
COUNSEL TRUST FUND		133,742

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1059	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		8,230
1060	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
1061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,022	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,681,654	
	FROM TRUST FUNDS		741,974
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		5,423,628

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	2,321,339	
1062	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	34.00 3,110,791	
1063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,960	
1064	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	315,621	333,877
1065	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	577,911	135,000
1066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		8,808
1067	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
1068	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,875	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,037,860	
	FROM TRUST FUNDS		477,685
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,515,545

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	8,332,085	
1069	SALARIES AND BENEFITS	POSITIONS	137.00
	FROM GENERAL REVENUE FUND		10,658,255
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,200,000
1070	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	262,998	
1071	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,318,564	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		75,000
1072	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,428	
1073	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	1,088,765	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,129
1074	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	57,228	
1075	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,579	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,276
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND	13,433,817	
	FROM TRUST FUNDS		1,358,405
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		14,792,222

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	7,432,191	
1076	SALARIES AND BENEFITS	POSITIONS	127.50
	FROM GENERAL REVENUE FUND		10,177,543
	FROM GRANTS AND DONATIONS TRUST		
	FUND		618,878
1077	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	129,048	
1078	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,180,131	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		274,725

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	57,877	
1080	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	374,657	227,678 75,000
1081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	24,816	
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	30,043	1,872
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	11,974,115	
	FROM TRUST FUNDS		1,198,153
	TOTAL POSITIONS	127.50	
	TOTAL ALL FUNDS		13,172,268
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	5,123,093	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	76.50 6,548,534	657,430
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	88,016	
1085	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	516,696	69,742 20,000
1086	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,737	
1087	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	670,291	145,020
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,393	2,808

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
 FROM GENERAL REVENUE FUND 7,860,767
 FROM TRUST FUNDS 895,000

 TOTAL POSITIONS 76.50
 TOTAL ALL FUNDS 8,755,767

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 7,708,943

1090 SALARIES AND BENEFITS POSITIONS 127.00
 FROM GENERAL REVENUE FUND 9,861,990
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,002,020

1091 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 74,966

1092 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,875,363
 FROM GRANTS AND DONATIONS TRUST
 FUND 220,406
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 40,980

1093 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 19,993

1094 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL DUE PROCESS
 COSTS
 FROM GENERAL REVENUE FUND 946,191

1095 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,682

1096 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 18,828
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,574

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
 FROM GENERAL REVENUE FUND 12,805,013
 FROM TRUST FUNDS 1,265,980

 TOTAL POSITIONS 127.00
 TOTAL ALL FUNDS 14,070,993

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 5,554,866

1097 SALARIES AND BENEFITS POSITIONS 104.00
 FROM GENERAL REVENUE FUND 7,451,908
 FROM GRANTS AND DONATIONS TRUST
 FUND 500,000

1098 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 138,937

1099 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,800

1100 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,214,408

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND	51,701	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND	100,000	
1101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,455	
1102	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	746,667	30,000
1103	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1104	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,115	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,599,490	687,501
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		10,286,991
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	869,679,215	172,530,614
	TOTAL POSITIONS	10,593.50	
	TOTAL ALL FUNDS		1,042,209,829
	TOTAL APPROVED SALARY RATE	584,284,821	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1105 through 1187, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1105 through 1187, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2022.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE	55,975,683
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1105	SALARIES AND BENEFITS	POSITIONS	1,453.00	
	FROM GENERAL REVENUE FUND		38,089,146	
	FROM FEDERAL GRANTS TRUST FUND			1,065,655
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			40,365,413
1106	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		583,989	
	FROM GRANTS AND DONATIONS TRUST			250,000
	FUND			
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,361,962
1107	EXPENSES			
	FROM GENERAL REVENUE FUND		1,723,129	
	FROM FEDERAL GRANTS TRUST FUND			748,073
	FROM GRANTS AND DONATIONS TRUST			
	FUND			575,000
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			4,546,066
1108	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,035	
	FROM FEDERAL GRANTS TRUST FUND			144,220
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			49,941
1109	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		601,418	
	FROM FEDERAL GRANTS TRUST FUND			700,000
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,000,497
1110	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY			
	CONSTRAINED COUNTIES FOR DETENTION CENTER			
	COSTS			
	FROM GENERAL REVENUE FUND		3,883,853	
1111	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,385,595	
	FROM FEDERAL GRANTS TRUST FUND			40,690
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,483,075
1112	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			9,576,801
1113	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,149,309	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			2,968,091
1114	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		137,364	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			134,195
1115	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		184,787	
	FROM FEDERAL GRANTS TRUST FUND			10,088
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			282,306

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1116	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,005,000
TOTAL: DETENTION CENTERS			
	FROM GENERAL REVENUE FUND	62,393,932	
	FROM TRUST FUNDS		66,307,073
	TOTAL POSITIONS	1,453.00	
	TOTAL ALL FUNDS		128,701,005

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	34,964,436	
1117	SALARIES AND BENEFITS	POSITIONS	826.50
	FROM GENERAL REVENUE FUND		46,847,259
1118	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	604,266	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		19,614
1119	EXPENSES		
	FROM GENERAL REVENUE FUND	2,845,850	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,866
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,092,851
1120	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1121	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	4,225,716	

Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1121, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (Senate Form 1769) (HB 2391).

1122	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		42,490
1123	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,794,628	
	FROM FEDERAL GRANTS TRUST FUND . . .		375,777
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,405,386
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,995
1124	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	234,381	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1125	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	263,791	
TOTAL: COMMUNITY SUPERVISION			
	FROM GENERAL REVENUE FUND	89,673,436	
	FROM TRUST FUNDS		4,053,979
	TOTAL POSITIONS	826.50	
	TOTAL ALL FUNDS		93,727,415

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	20,181,624	
1126	SALARIES AND BENEFITS	POSITIONS	496.00
	FROM GENERAL REVENUE FUND		27,444,556
1127	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,072,073
1128	EXPENSES		
	FROM GENERAL REVENUE FUND	1,323,924	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,381,642
1129	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1130	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,680	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		27,856
1131	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,987,499	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		118,489
1132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	670,856	
1133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	154,680	
1134	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	163,174	
1135	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		100,000
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES			
	FROM GENERAL REVENUE FUND	48,447,442	
	FROM TRUST FUNDS		1,627,987
	TOTAL POSITIONS	496.00	
	TOTAL ALL FUNDS		50,075,429

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,745,434
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1136	SALARIES AND BENEFITS	POSITIONS	175.00	
	FROM GENERAL REVENUE FUND		12,121,538	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			310,556
1137	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		669,752	
	FROM ADMINISTRATIVE TRUST FUND			40,000
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			11,829
1138	EXPENSES			
	FROM GENERAL REVENUE FUND		2,545,492	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			140,119
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			200,000
1139	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
1140	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		1,159,285	
1141	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		7,778	
1142	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		542,571	
	FROM ADMINISTRATIVE TRUST FUND			100,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			100,000
1143	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		338,849	
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			1,421,058
1144	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		260,473	
1145	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		56,523	
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			3,973
1146	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		58,473	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,325
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		17,765,734	
	FROM TRUST FUNDS			2,328,860
	TOTAL POSITIONS		175.00	
	TOTAL ALL FUNDS			20,094,594

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		2,988,063	
1147	SALARIES AND BENEFITS	POSITIONS	58.50	
	FROM GENERAL REVENUE FUND		3,939,486	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1148	EXPENSES	
	FROM GENERAL REVENUE FUND	2,269,160
1149	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	20,000
1150	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	698,565
1150A	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM GENERAL REVENUE FUND	99,092

Funds in Specific Appropriation 1150A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1151	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	20,874
1152	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	13,315
1153	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	19,418
1154	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM GENERAL REVENUE FUND	489,389
TOTAL:	INFORMATION TECHNOLOGY	
	FROM GENERAL REVENUE FUND	7,569,299
	TOTAL POSITIONS	58.50
	TOTAL ALL FUNDS	7,569,299

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	5,641,319	
1155	SALARIES AND BENEFITS	POSITIONS	120.50
	FROM GENERAL REVENUE FUND		8,135,254
1156	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		68,029
1157	EXPENSES		
	FROM GENERAL REVENUE FUND		590,787
1158	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		36,313

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1159	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,320	
1160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	40,957	
TOTAL: CONTRACTING AND QUALITY IMPROVEMENT			
	FROM GENERAL REVENUE FUND	8,889,660	
	TOTAL POSITIONS	120.50	
	TOTAL ALL FUNDS		8,889,660

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1161 through 1173, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1161 through 1173, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1161	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	90,186	
1162	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,311,161	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		6,631,505

From the funds in Specific Appropriation 1162, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate Form 2059) (HB 2987). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2021. The department shall report on the use and effectiveness of these initiatives by December 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

1163	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,182	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1164	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	747,500
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TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	102,438,529	
FROM TRUST FUNDS		7,379,005
TOTAL ALL FUNDS		109,817,534

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	7,841,898
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1165	SALARIES AND BENEFITS POSITIONS 90.00 FROM GENERAL REVENUE FUND	7,690,145
1166	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	29,088
1167	EXPENSES FROM GENERAL REVENUE FUND	1,082,395
1168	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191
1169	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	38,000,000

1170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	71,407
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1171	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020
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1172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	53,512
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1173	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	747,500
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TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	34,054,513	
FROM TRUST FUNDS		38,747,500
TOTAL POSITIONS		90.00
TOTAL ALL FUNDS		72,802,013

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,019,773
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1174	SALARIES AND BENEFITS POSITIONS 20.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	540,250
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1175	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	299,184
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .	287,384
	FROM GRANTS AND DONATIONS TRUST FUND	154,070
1176	EXPENSES	
	FROM GENERAL REVENUE FUND	199,035
	FROM FEDERAL GRANTS TRUST FUND . . .	127,134
	FROM GRANTS AND DONATIONS TRUST FUND	289,430
1177	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AID - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . .	1,262,903
1178	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,200
	FROM GRANTS AND DONATIONS TRUST FUND	5,200
1179	SPECIAL CATEGORIES	
	PACE CENTERS	
	FROM GENERAL REVENUE FUND	17,026,014
	FROM GRANTS AND DONATIONS TRUST FUND	5,305,995
1180	SPECIAL CATEGORIES	
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME	
	FROM GENERAL REVENUE FUND	9,805,364

From the funds in Specific Appropriation 1180, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County.	723,542
AMIkids Gender Specific Prevention Programs - Hillsborough County.....	723,542
AMIkids Gender Specific Prevention Programs.....	723,542
Pasco Association for Challenged Kids Summer Camp.....	34,738

From the funds in Specific Appropriation 1180, \$7,600,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (Senate Form 1953) (HB 2725).....	2,325,000
City of West Park Youth Crime Prevention (Senate Form 1866).....	200,000
Tallahassee TEMPO & TFLA Workforce Training and Education for Opportunity Youth (Senate Form 1547) (HB 3349).....	250,000
JV's Foundation Youth Against Crime Program (Senate Form 1462) (HB 3447).....	150,000
Wayman Community Development At-Risk Program (Senate Form 1508) (HB 3185).....	150,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1374) (HB 2727).....	135,000
New Horizons After School/Weekend Rehabilitative Program (Senate Form 1975) (HB 3363).....	300,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1397) (HB 2283).....	110,000
Pinellas County Youth Advocate Program (Senate Form 1104) (HB 2463).....	500,000
Hope Street Diversion Program (Senate Form 1722) (HB 3057)	250,000
Delores Barr Weaver Policy Center - Girl Matters:	
Continuity of Care Model Program (Senate Form 1903) (HB 2375).....	400,000
Fresh Ministries: Fresh Path Youth Program (Senate Form 1793) (HB 4043).....	250,000
Florida Children's Initiative Recidivism Reduction and Prevention (Senate Form 1426) (HB 3449).....	950,000
AMIkids Prevention and Family Therapy (Senate Form 1813) (HB 3137).....	1,000,000
Oak Street Home II - Female Teen Delinquency Prevention Program (Senate Form 1335) (HB 2609).....	630,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1181	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,631	
1182	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,277,642	2,861,836 2,947,682
1183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,829	
1184	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	30,792,264	1,000,000 10,018,791 386,497

From the funds in Specific Appropriation 1184, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1184, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (Senate Form 2091) (HB 2153).

1185	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,000	1,500
1186	SPECIAL CATEGORIES PRODIGY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	906,509	843,491

From the funds in Specific Appropriation 1186, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (Senate Form 1119) (HB 2681).

1187	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,116	2,848 1,986
1187A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000,000	

From the funds in Specific Appropriation 1187A, \$5,000,000 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:

CINS/FINS Youth Shelter Replacement (Senate Form 1247)		
(HB 2157).....	1,200,000	
Camp Deep Pond (Senate Form 1400) (HB 2799).....	300,000	
Pace Center for Girls, Hernando Building (Senate Form 1941) (HB 2337).....	3,500,000	
 TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	68,151,363	
FROM TRUST FUNDS		26,261,380
 TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		94,412,743
 TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	439,383,908	
FROM TRUST FUNDS		146,705,784
 TOTAL POSITIONS	3,239.50	
TOTAL ALL FUNDS		586,089,692
TOTAL APPROVED SALARY RATE	137,358,230	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	7,400,434	
1188 SALARIES AND BENEFITS POSITIONS	135.00	
FROM GENERAL REVENUE FUND	3,132,982	
FROM FEDERAL GRANTS TRUST FUND		804,365
FROM OPERATING TRUST FUND		6,619,653
1189 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	27,191	
FROM FEDERAL GRANTS TRUST FUND		198,602
FROM OPERATING TRUST FUND		75,766
1190 EXPENSES		
FROM GENERAL REVENUE FUND	796,850	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM FEDERAL GRANTS TRUST FUND		173,285
FROM OPERATING TRUST FUND		400,000
1191 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM OPERATING TRUST FUND		150,000
1192 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE		
GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		3,910,162
1193 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL		
UNITS OF GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND		1,529,434
1194 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE		
NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND		1,500,000
1195 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
GRANT (JAG) PROGRAM - LOCAL UNITS OF		
GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		8,835,535
1196 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	12,616	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND		250
1197	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1198	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		59,834
1199	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	67,480	50,000 218,573 152,372
1200	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	16,778	11,194
1202	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		1,509,400
From the nonrecurring funds provided in Specific Appropriation 1202, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements. From these funds, \$1,400,000 is provided for the Pensacola Regional Operations Center.			
1203	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	98,000	3,000
1204	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000
1205	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1206	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000
1207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	21,806	4,299 19,061
1208	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	4,451,201	
1208A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY JAIL IMPROVEMENTS FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 1208A are provided for Liberty County
Jail Improvements (Senate Form 2132).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	9,634,554	
FROM TRUST FUNDS		36,176,251
TOTAL POSITIONS	135.00	
TOTAL ALL FUNDS		45,810,805

AVIATION SERVICES

APPROVED SALARY RATE		372,787	
1209	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM GENERAL REVENUE FUND		548,430
1210	EXPENSES		
	FROM GENERAL REVENUE FUND		913,829
1211	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		72,500
1212	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE		
	AND REPAIRS		
	FROM GENERAL REVENUE FUND		248,520
1213	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND		1,290,576
1214	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		1,317
TOTAL: AVIATION SERVICES			
	FROM GENERAL REVENUE FUND		3,075,172
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		3,075,172

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE		4,322,004	
1215	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		2,837
	FROM OPERATING TRUST FUND		6,720,313
1216	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		28,778
1217	EXPENSES		
	FROM OPERATING TRUST FUND		532,837
1218	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		85,369
1219	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		30,500
1220	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		61,984
1221	SPECIAL CATEGORIES		
	CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND		7,360
	FROM OPERATING TRUST FUND		42,100

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1222	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		218,530
1223	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1224	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	328	
	FROM OPERATING TRUST FUND		25,572
TOTAL: CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND	10,525	
	FROM TRUST FUNDS		7,818,047
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,828,572

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	25,846,486	
1226	SALARIES AND BENEFITS	POSITIONS	440.00
	FROM GENERAL REVENUE FUND		31,188,339
	FROM FEDERAL GRANTS TRUST FUND		12,235
	FROM OPERATING TRUST FUND		5,505,907
1227	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,985	
	FROM FEDERAL GRANTS TRUST FUND		168,321
1228	EXPENSES		
	FROM GENERAL REVENUE FUND	7,996,806	
	FROM FEDERAL GRANTS TRUST FUND		2,800,000
	FROM OPERATING TRUST FUND		2,221,606

From the funds in Specific Appropriation 1228, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1228 for the purpose of processing rape kits.

1229	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702
1230	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	643,183	
	FROM FEDERAL GRANTS TRUST FUND		1,223,100
	FROM OPERATING TRUST FUND		332,000
1231	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,960	
1232	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,708,433	
	FROM FEDERAL GRANTS TRUST FUND		1,190,200
	FROM OPERATING TRUST FUND		500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1233	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND . . .		404,976
	FROM OPERATING TRUST FUND		150,000
1234	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,244
	FROM OPERATING TRUST FUND		60,943
1235	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	137,379	
	FROM OPERATING TRUST FUND		4,390
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	43,247,385	
	FROM TRUST FUNDS		17,700,715
	TOTAL POSITIONS	440.00	
	TOTAL ALL FUNDS		60,948,100

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1237 through 1249, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1237 through 1249, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 45,541,067

1237	SALARIES AND BENEFITS	POSITIONS	706.00	
	FROM GENERAL REVENUE FUND		51,631,887	
	FROM FEDERAL GRANTS TRUST FUND . . .			166,561
	FROM OPERATING TRUST FUND			10,643,598
1238	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	358,025		
	FROM FEDERAL GRANTS TRUST FUND . . .			262,486
	FROM OPERATING TRUST FUND			108,639
1239	EXPENSES			
	FROM GENERAL REVENUE FUND	8,445,908		
	FROM FEDERAL GRANTS TRUST FUND . . .			235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			500,000
	FROM GRANTS AND DONATIONS TRUST FUND			4,500
	FROM OPERATING TRUST FUND			3,332,354
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			300,000

From the funds provided in Specific Appropriation 1239 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1240	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM FEDERAL GRANTS TRUST FUND . . .		159,509

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
1241	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000
1242	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	953,819	
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1243	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1244	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	2,689,480	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000
From the funds in Specific Appropriation 1244, \$2,489,480 in nonrecurring funds from the General Revenue Fund is provided for the following projects:			
	Alzheimer's Project - Bringing the Lost Home (HB 4063)....		200,000
	Broward County Sheriff's Office - Solving Cold Cases Using New DNA Technologies (Senate Form 1167) (HB 2361).		114,480
	Community, Cops, Courts & State Attorney Violent Crime Intervention (Senate Form 1371) (HB 3445).....		250,000
	Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (Senate Form 1267) (HB 2331).....		575,000
	Jefferson County Sheriff's Office Emergency Communication System (Senate Form 1436) (HB 3001).....		1,200,000
	Project Cold Case (Senate Form 1284) (HB 3341).....		150,000
1245	SPECIAL CATEGORIES OVERTIME FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1246	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	563,940	
	FROM ADMINISTRATIVE TRUST FUND		366,407
	FROM OPERATING TRUST FUND		412,391
1247	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	529,301	
	FROM OPERATING TRUST FUND		80,592
1248	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1249	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	223,889	
	FROM OPERATING TRUST FUND		29,772
1249A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,125,000	

Funds in Specific Appropriation 1249A are provided for the following nonrecurring fixed capital outlay projects:

	Automated License Plate Readers for the City of Jacksonville Beach (Senate Form 1276) (HB 2367).....	150,000	
	Blountstown Police Department Renovation (Senate Form 1453) (HB 3035).....	350,000	
	City of Opa-locka Police Station (Senate Form 1258) (HB 3181).....	1,125,000	
	City of Pembroke Pines License Plate Reader Project (Senate Form 1225) (HB 2901).....	125,000	
	District 1 Medical Examiners Facility Planning and Design (Senate Form 1647) (HB 3639).....	250,000	
	Port Orange License Plate Readers (Senate Form 1249) (HB 3885).....	125,000	
TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	68,798,101	
	FROM TRUST FUNDS		20,837,740
	TOTAL POSITIONS	706.00	
	TOTAL ALL FUNDS		89,635,841

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,260,648	
1250	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND	1,206,801	
	FROM OPERATING TRUST FUND		607,043
1251	EXPENSES		
	FROM GENERAL REVENUE FUND	77,251	
	FROM OPERATING TRUST FUND		50,000
1252	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,687	
1254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,228	
	FROM OPERATING TRUST FUND		121
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,303,408	
	FROM TRUST FUNDS		657,164
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,960,572

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1255 through 1274, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,834,671	
1255	SALARIES AND BENEFITS	POSITIONS	118.00
	FROM GENERAL REVENUE FUND		340,426
	FROM FEDERAL GRANTS TRUST FUND . . .		72,942
	FROM OPERATING TRUST FUND		9,174,937
1256	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		177,681
	FROM OPERATING TRUST FUND		151,193
1257	EXPENSES		
	FROM GENERAL REVENUE FUND	38,890	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		7,196,379
1258	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		1,691,018
1259	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
	FROM OPERATING TRUST FUND		10,294,157
1260	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,129
	FROM OPERATING TRUST FUND		23,084
1261	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1262	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,607	
	FROM OPERATING TRUST FUND		34,985
TOTAL: INFORMATION NETWORK SERVICES TO THE LAW			
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	386,522	
	FROM TRUST FUNDS		29,478,505
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		29,865,027

PREVENTION AND CRIME INFORMATION SERVICES

From the funds in Specific Appropriations 1265 and 1269, \$3,090,785 from the Operating Trust Fund and \$1,250,000 from the General Revenue Fund are provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,318,089 from the Operating Trust Fund and \$1,250,000 from the General Revenue Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate

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Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

From the funds in Specific Appropriations 1265 and 1269, \$9,277,832 from the General Revenue Fund is provided to the Department of Law Enforcement to implement a uniform arrest affidavit that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$3,932,099 shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that quarterly status reports be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

	APPROVED SALARY RATE	13,780,824		
1263	SALARIES AND BENEFITS	POSITIONS	318.00	
	FROM GENERAL REVENUE FUND		1,755,471	
	FROM FEDERAL GRANTS TRUST FUND			215,772
	FROM OPERATING TRUST FUND			17,762,041
1264	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		51	
	FROM FEDERAL GRANTS TRUST FUND			639,524
	FROM OPERATING TRUST FUND			182,597
1265	EXPENSES			
	FROM GENERAL REVENUE FUND		848,702	
	FROM FEDERAL GRANTS TRUST FUND			628,962
	FROM OPERATING TRUST FUND			2,093,342
1266	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			489,099
	FROM OPERATING TRUST FUND			20,000
1267	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			93,168

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1268 SPECIAL CATEGORIES

FLORIDA INCIDENT BASED REPORTING SYSTEM
(FIBRS)

FROM GENERAL REVENUE FUND 11,451,301

From the funds in Specific Appropriation 1268, \$11,451,301 from the General Revenue Fund is provided to the Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, \$8,588,476 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

1269 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 12,498,159
FROM FEDERAL GRANTS TRUST FUND 1,660,863
FROM OPERATING TRUST FUND 6,607,059

1271 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM ADMINISTRATIVE TRUST FUND 33,205
FROM OPERATING TRUST FUND 74,134

1272 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS

FROM OPERATING TRUST FUND 5,160

1273 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 2,000
FROM OPERATING TRUST FUND 15,600

1274 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 8,169
FROM OPERATING TRUST FUND 92,585

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES

FROM GENERAL REVENUE FUND 26,563,853
FROM TRUST FUNDS 30,613,111

TOTAL POSITIONS 318.00

TOTAL ALL FUNDS 57,176,964

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,741,671

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1275	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			3,877,974
	FROM FEDERAL GRANTS TRUST FUND . . .			10,743
1276	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			175,000
1277	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			350,000
	FROM FEDERAL GRANTS TRUST FUND . . .			64,300
1278	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			47,000
1279	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			100,000
	FROM FEDERAL GRANTS TRUST FUND . . .			35,000
1280	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			16,575
1281	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND			
	TECHNICAL TRAINING			
	FROM GENERAL REVENUE FUND	6,439,200		
1282	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			6,500
1283	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			16,921
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND	6,439,200		
	FROM TRUST FUNDS			4,700,013
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			11,139,213

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 3,037,956

1284	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			4,089,572
1285	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			125,000
1286	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,200,000
1287	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			45,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		725,000
1289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,249 33,232
1290	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,360
1291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,000
1292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		17,665
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM TRUST FUNDS		6,252,078
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		6,252,078
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	159,458,720	
	FROM TRUST FUNDS		154,233,624
	TOTAL POSITIONS	1,930.00	
	TOTAL ALL FUNDS		313,692,344
	TOTAL APPROVED SALARY RATE	111,138,548	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	5,660,905	
1293	SALARIES AND BENEFITS	POSITIONS	133.00
	FROM GENERAL REVENUE FUND		164,512
	FROM CRIMES COMPENSATION TRUST FUND		6,347,394
	FROM CRIME STOPPERS TRUST FUND . . .		265,919
	FROM FEDERAL GRANTS TRUST FUND . . .		1,762,418
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		384,492
1294	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST FUND		74,676
	FROM CRIME STOPPERS TRUST FUND . . .		68,900
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,000
1295	EXPENSES		
	FROM GENERAL REVENUE FUND	174,081	
	FROM CRIMES COMPENSATION TRUST FUND		982,792
	FROM CRIME STOPPERS TRUST FUND . . .		40,000
	FROM FEDERAL GRANTS TRUST FUND . . .		50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	228,373
1296	OPERATING CAPITAL OUTLAY FROM CRIMES COMPENSATION TRUST FUND	123,407
	FROM CRIME STOPPERS TRUST FUND . . .	2,380
	FROM FEDERAL GRANTS TRUST FUND . . .	2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	7,695
1297	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM GENERAL REVENUE FUND	1,000,000
	FROM CRIMES COMPENSATION TRUST FUND	16,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .	9,600,000

From the funds in Specific Appropriation 1297, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

1298	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND	700,000
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From the funds in Specific Appropriation 1298, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1298, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1299	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	4,693,240
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From the funds in Specific Appropriation 1299, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 1824) (HB 2679). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1299, the Florida Network of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1299, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1299, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1299, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2021, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2021-2022 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1300	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,176,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		208,408

From the funds in Specific Appropriation 1300, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1300, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1300, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1300A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	4,448,246	

From the funds in Specific Appropriation 1300A, \$4,448,246 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Big Brothers Big Sisters Bigs In Blue Mentoring Project

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	(Senate Form 1986) (HB 3135).....	750,000
	Created Gainesville's Residential Program (Senate Form 2036).....	438,881
	Cuban American Bar Association Pro Bono Project, Inc. (Senate Form 1090) (HB 2425).....	250,000
	Legal Services Clinic of the Puerto Rican Bar Association, Inc. (Senate Form 1075) (HB 3915).....	250,000
	Nancy J. Cotterman Crisis Intervention Programs (Senate Form 1200) (HB 2521).....	225,000
	Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (Senate Form 1043) (HB 2741).....	500,000
	The NO MORE Foundation - Human Trafficking Victims Capacity Expansion in Tampa Bay (Senate Form 1757) (HB 2745).....	250,000
	Virgil Hawkins Florida Chapter of the National Bar Association Fellowship (Senate Form 1027) (HB 3651).....	250,000
	Voices for Florida - Open Doors Outreach Network (Senate Form 1184) (HB 2373).....	1,534,365
1301	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY COMMUNITIES	
	CRIME PREVENTION PROGRAMS	
	FROM GENERAL REVENUE FUND	5,079,247
Recurring funds from the General Revenue Fund in Specific Appropriation 1301 are provided to the following recurring base appropriations projects:		
	Community Coalition, Inc.....	950,000
	Adult Mankind Organization, Inc.....	950,000
	The Urban League of Broward County, Inc.....	3,179,247
1302	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CRIME STOPPERS	
	FROM CRIME STOPPERS TRUST FUND	4,400,000
1303	SPECIAL CATEGORIES	
	GRANTS AND AIDS - JUSTICE COALITION	
	FROM GENERAL REVENUE FUND	150,000
1304	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CRIMES COMPENSATION TRUST	
	FUND	59,106
	FROM CRIME STOPPERS TRUST FUND	1,546
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	18,062
1305	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VICTIM ASSISTANCE	
	SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	174,387,039
1306	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	614
	FROM CRIMES COMPENSATION TRUST	
	FUND	38,784
	FROM CRIME STOPPERS TRUST FUND	541
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	1,699
TOTAL:	VICTIM SERVICES	
	FROM GENERAL REVENUE FUND	19,608,106
	FROM TRUST FUNDS	215,203,160
	TOTAL POSITIONS	133.00
	TOTAL ALL FUNDS	234,811,266

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1307, 1309, and 1317, \$100,000 from the General Revenue Fund is provided for staff support to the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Statewide Task Force on Opioid Abuse.

	APPROVED SALARY RATE	8,250,956	
1307	SALARIES AND BENEFITS	POSITIONS	155.00
	FROM GENERAL REVENUE FUND		7,083,953
	FROM ADMINISTRATIVE TRUST FUND		4,011,135
	FROM CRIMES COMPENSATION TRUST FUND		2,331
	FROM OPERATING TRUST FUND		11,712
1308	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	80,007	
	FROM ADMINISTRATIVE TRUST FUND		164,132
1309	EXPENSES		
	FROM GENERAL REVENUE FUND	991,277	
	FROM ADMINISTRATIVE TRUST FUND		904,529
	FROM OPERATING TRUST FUND		30,000
1310	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1311	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	565,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1312	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	109,173	
1313	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		20,000
1314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	119,807	
	FROM ADMINISTRATIVE TRUST FUND		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000
1315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	45,080	
	FROM ADMINISTRATIVE TRUST FUND		40,032
1316	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1317	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,027	
	FROM ADMINISTRATIVE TRUST FUND		16,258
1318	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,027,973	
	FROM ADMINISTRATIVE TRUST FUND		1,381,314

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	10,142,026	
FROM TRUST FUNDS		7,189,208
TOTAL POSITIONS	155.00	
TOTAL ALL FUNDS		17,331,234

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE		48,294,538	
1319	SALARIES AND BENEFITS	POSITIONS	841.00
	FROM GENERAL REVENUE FUND		27,373,175
	FROM CRIMES COMPENSATION TRUST		
	FUND		7,466
	FROM FEDERAL GRANTS TRUST FUND . . .		12,924,868
	FROM LEGAL SERVICES TRUST FUND . . .		17,511,751
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		11,578,016
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		1,833,572
	FROM OPERATING TRUST FUND		1,239,241
1320	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	158,612	
	FROM FEDERAL GRANTS TRUST FUND . . .		126,827
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,888
	FROM LEGAL SERVICES TRUST FUND . . .		1,071,182
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		6,271
1321	EXPENSES		
	FROM GENERAL REVENUE FUND	3,569,760	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,820,822
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM LEGAL SERVICES TRUST FUND . . .		2,103,217
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		431,445
	FROM OPERATING TRUST FUND		132,830
1322	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
	FROM LEGAL SERVICES TRUST FUND . . .		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		44,114
1323	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1323 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1324	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . .		299,250
	FROM OPERATING TRUST FUND		68,823
1325	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		1,000,000
1326	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		5,577,506

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1327	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	282,884	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		154,281
	FROM OPERATING TRUST FUND		275,000
1328	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		5,268,965
1329	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . .		262,500
1330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	216,498	
	FROM FEDERAL GRANTS TRUST FUND . . .		226,691
	FROM LEGAL SERVICES TRUST FUND . . .		174,661
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		96,699
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		7,802
1331	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1332	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		351
	FROM LEGAL SERVICES TRUST FUND . . .		1,068
1333	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	114,001	
	FROM FEDERAL GRANTS TRUST FUND . . .		59,078
	FROM LEGAL SERVICES TRUST FUND . . .		67,741
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		40,759
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		7,386
	FROM OPERATING TRUST FUND		358
1334	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		223,053
1335	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	32,159,017	
	FROM TRUST FUNDS		71,821,194
	TOTAL POSITIONS	891.00	
	TOTAL ALL FUNDS		103,980,211

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 5,315,704

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1336	SALARIES AND BENEFITS	POSITIONS	76.50	
	FROM GENERAL REVENUE FUND	. . . . .	7,116,716	
	FROM CRIMES COMPENSATION TRUST	FUND		1,452
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		294,974
	FROM OPERATING TRUST FUND	. . . . .		306,450
1337	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND	. . . . .	1,293,059	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		39,602
	FROM OPERATING TRUST FUND	. . . . .		784,444
1338	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	22,283	
	FROM OPERATING TRUST FUND	. . . . .		844
1339	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	936	
1340	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	25,174	
	FROM OPERATING TRUST FUND	. . . . .		2,134
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME				
	FROM GENERAL REVENUE FUND	. . . . .	8,458,168	
	FROM TRUST FUNDS	. . . . .		1,429,900
	TOTAL POSITIONS	. . . . .	76.50	
	TOTAL ALL FUNDS	. . . . .		9,888,068

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE		818,747	
1341	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST	FUND		1,184,061
1342	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST	FUND		76,354
1343	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST	FUND		295,339
1344	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST	FUND		10,000
1345	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST	FUND		9,573
1346	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST	FUND		22,533
1347	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST	FUND		9,351

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1348	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		4,805
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS		1,612,016
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		1,612,016
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND	70,367,317	
	FROM TRUST FUNDS		297,255,478
	TOTAL POSITIONS	1,269.50	
	TOTAL ALL FUNDS		367,622,795
	TOTAL APPROVED SALARY RATE	68,340,850	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	4,382,597,327	
	FROM TRUST FUNDS		835,885,138
	TOTAL POSITIONS	42,582.50	
	TOTAL ALL FUNDS		5,218,482,465

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,630,134	
1349	SALARIES AND BENEFITS POSITIONS	302.00	
	FROM GENERAL REVENUE FUND	18,352,381	
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,412,705
	FROM GENERAL INSPECTION TRUST FUND .		1,946,945
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,090,798
1350	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,105	
1351	EXPENSES		
	FROM GENERAL REVENUE FUND	1,640,918	
	FROM DIVISION OF LICENSING TRUST		
	FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND .		258,371
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		50,820
1352	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1353	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	125,747	
	FROM DIVISION OF LICENSING TRUST		
	FUND		18,687
1354	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		865,706
1355	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST		
	FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND .		25,000
1356	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,499,327	
1357	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND .		23,916
1358	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,004	
	FROM DIVISION OF LICENSING TRUST		
	FUND		7,493
	FROM GENERAL INSPECTION TRUST FUND .		5,561

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		529
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	22,116,132	
FROM TRUST FUNDS		6,427,456
TOTAL POSITIONS	302.00	
TOTAL ALL FUNDS		28,543,588

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	3,330,940	
1359 SALARIES AND BENEFITS POSITIONS	59.00	
FROM GENERAL INSPECTION TRUST FUND .		113,141
FROM LAND ACQUISITION TRUST FUND . .		4,849,372
1360 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . .		531,003
1360A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM LAND ACQUISITION TRUST FUND . .		67,186
1361 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		615,872
1362 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		9,025
1363 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM FEDERAL GRANTS TRUST FUND . . .		377,207
FROM GENERAL INSPECTION TRUST FUND .		885,852
FROM LAND ACQUISITION TRUST FUND . .		34,103,960

From the funds in Specific Appropriation 1363, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1364 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND . .		17,155
1365 FIXED CAPITAL OUTLAY		
OKEECHOBEE RESTORATION AGRICULTURAL		
PROJECTS		
FROM LAND ACQUISITION TRUST FUND . .		5,000,000
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM TRUST FUNDS		46,569,773
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		46,569,773

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,522,850	
1366 SALARIES AND BENEFITS POSITIONS	186.25	
FROM GENERAL REVENUE FUND	6,014,981	
FROM ADMINISTRATIVE TRUST FUND . . .		6,983,590
FROM FEDERAL GRANTS TRUST FUND . . .		4,188
FROM GENERAL INSPECTION TRUST FUND .		986,774
FROM LAND ACQUISITION TRUST FUND . .		1,410,160
1367 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	98,583	
FROM ADMINISTRATIVE TRUST FUND . . .		45,643

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1368	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,452,191
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		51,881
1369	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,614	
1369A	SPECIAL CATEGORIES		
	TRANSFER TO MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND - CASH FLOW LOANS		
	FROM GENERAL INSPECTION TRUST FUND .		2,000,000
<p>From the funds in Specific Appropriation 1369A, \$2,000,000 in nonrecurring funds from the General Inspection Trust Fund is provided for transfer to the Market Improvements Working Capital Trust Fund. These funds are provided to support the trust fund cash flow needs until FEMA reimbursements are received from damages caused by Hurricane Irma at the state farmers markets.</p>			
1369B	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	3,781,791	
1370	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		11,967
1371	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		900,574
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		220,000
1372	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,990	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,541
1373	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1374	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND .		84,000
1375	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,521	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,775
	FROM GENERAL INSPECTION TRUST FUND .		662
	FROM LAND ACQUISITION TRUST FUND . .		3,564
1375A	FIXED CAPITAL OUTLAY		
	REPAIR/REPLACEMENT/RENOVATIONS -		
	DIAGNOSTIC LABS		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		800,000
1375B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA STATE FAIR AUTHORITY		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	9,964,980	
FROM TRUST FUNDS		16,850,042
TOTAL POSITIONS	186.25	
TOTAL ALL FUNDS		26,815,022

DIVISION OF LICENSING

APPROVED SALARY RATE		11,010,742	
1376	SALARIES AND BENEFITS	POSITIONS	302.00
	FROM DIVISION OF LICENSING TRUST		
	FUND		17,696,950
1377	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,598,181
1378	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		4,281,781
1379	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND		349,130
1379A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		34,653
1380	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		14,330,177
1381	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST		
	FUND		75,921
1382	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		90,443
TOTAL: DIVISION OF LICENSING			
	FROM TRUST FUNDS		38,457,236
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		38,457,236

OFFICE OF ENERGY

APPROVED SALARY RATE		633,481	
1383	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM GENERAL REVENUE FUND		515,720
	FROM FEDERAL GRANTS TRUST FUND . . .		681,425
1384	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		127,165
1385	EXPENSES		
	FROM GENERAL REVENUE FUND	47,212	
	FROM FEDERAL GRANTS TRUST FUND . . .		380,000
1386	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,500
1387	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		52,687

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		2,312
1389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,645	1,373
1390	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		1,250,000
TOTAL: OFFICE OF ENERGY			
	FROM GENERAL REVENUE FUND	564,577	
	FROM TRUST FUNDS		2,497,462
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		3,062,039

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	48,227,143	
1391	SALARIES AND BENEFITS POSITIONS 1,180.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		2,066,801 1,195,808 7,015,683 65,677,960
1392	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		514,741 480,589 922,562
1393	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		942,803 4,974,124 8,107,814
1394	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1395	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1396	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1397	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1398	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		617,775 232,299
1399	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		156,868 7,422,164

From the funds in Specific Appropriation 1399, the department shall

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1400	SPECIAL CATEGORIES UNITED STATES DEPARTMENT OF AGRICULTURE DISASTER BLOCK GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000
1401	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND	501,341
1402	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	8,902,162
1403	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	1,318,687 477,107 802,137
1404	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND	333,296 10,000
1405	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . .	135,172
1406	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	485,804 2,334,914
1406A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM LAND ACQUISITION TRUST FUND . .	5,571,000
1407	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	987 33,149 328,943
1408	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . .	3,995,000
1409	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	3,000,000
1410	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .	450,000
TOTAL:	FLORIDA FOREST SERVICE FROM TRUST FUNDS	132,016,972
	TOTAL POSITIONS 1,180.00	
	TOTAL ALL FUNDS	132,016,972

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 3,081,573

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1411	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM GENERAL REVENUE FUND		804,761	
	FROM DIVISION OF LICENSING TRUST			
	FUND			64,760
	FROM GENERAL INSPECTION TRUST FUND .			1,980,856
	FROM LAND ACQUISITION TRUST FUND . .			1,590,983
1412	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			47,348
1413	EXPENSES			
	FROM DIVISION OF LICENSING TRUST			
	FUND			263,632
	FROM GENERAL INSPECTION TRUST FUND .			4,067,867
1414	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND .			179,000
1415	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			785,505
1415A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		778,668	

Funds in Specific Appropriation 1415A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1416	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND .			10,866
1417	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST			
	FUND			326
	FROM GENERAL INSPECTION TRUST FUND .			9,478
	FROM LAND ACQUISITION TRUST FUND . .			6,217
1418	SPECIAL CATEGORIES			
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM			
	FROM DIVISION OF LICENSING TRUST			
	FUND			1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	FROM GENERAL REVENUE FUND		1,583,429	
	FROM TRUST FUNDS			10,215,541
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			11,798,970

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,777,094

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1419	SALARIES AND BENEFITS	POSITIONS	305.00	
	FROM GENERAL REVENUE FUND		2,295,116	
	FROM FEDERAL GRANTS TRUST FUND			1,756,688
	FROM GENERAL INSPECTION TRUST FUND			15,087,201
1420	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		50,341	
	FROM FEDERAL GRANTS TRUST FUND			124,634
	FROM GENERAL INSPECTION TRUST FUND			211,797
1421	EXPENSES			
	FROM GENERAL REVENUE FUND		487,347	
	FROM FEDERAL GRANTS TRUST FUND			732,195
	FROM GENERAL INSPECTION TRUST FUND			1,988,155
1422	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,500	
	FROM FEDERAL GRANTS TRUST FUND			250,747
	FROM GENERAL INSPECTION TRUST FUND			669,459
1422A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			22,964
	FROM GENERAL INSPECTION TRUST FUND			114,850
1423	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		254,960	
	FROM FEDERAL GRANTS TRUST FUND			370,707
	FROM GENERAL INSPECTION TRUST FUND			365,000
1424	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		56,453	
	FROM GENERAL INSPECTION TRUST FUND			111,292
1425	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		12,531	
	FROM GENERAL INSPECTION TRUST FUND			73,138
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND		3,177,248	
	FROM TRUST FUNDS			21,878,827
	TOTAL POSITIONS		305.00	
	TOTAL ALL FUNDS			25,056,075

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE		8,497,353	
1426	SALARIES AND BENEFITS	POSITIONS	186.00	
	FROM GENERAL REVENUE FUND		826,638	
	FROM FEDERAL GRANTS TRUST FUND			485,986
	FROM GENERAL INSPECTION TRUST FUND			7,960,846
	FROM PEST CONTROL TRUST FUND			3,582,393
1427	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			161,945
	FROM GENERAL INSPECTION TRUST FUND			222,505
	FROM PEST CONTROL TRUST FUND			12,010
1428	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			538,295
	FROM GENERAL INSPECTION TRUST FUND			1,052,704
	FROM PEST CONTROL TRUST FUND			394,514
1429	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - OPERATION CLEAN SWEEP			
	FROM GENERAL INSPECTION TRUST FUND			100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1430 AID TO LOCAL GOVERNMENTS
 MOSQUITO CONTROL PROGRAM
 FROM GENERAL REVENUE FUND 51,600
 FROM GENERAL INSPECTION TRUST FUND 2,660,000

From the funds provided in Specific Appropriation 1430, \$387,389 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

From the funds provided in Specific Appropriation 1430, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1430, \$51,600 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Mosquito Control Adulticide Program (Senate Form 1070) (HB 2677).

1431 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 104,013
 FROM GENERAL INSPECTION TRUST FUND 200,000

1431A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND 125,000

1432 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 102,958
 FROM FEDERAL GRANTS TRUST FUND 496,278
 FROM GENERAL INSPECTION TRUST FUND 235,124
 FROM PEST CONTROL TRUST FUND 206,425

1433 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 29,540
 FROM GENERAL INSPECTION TRUST FUND 18,851

1433A SPECIAL CATEGORIES
 TRANSFER TO UNIVERSITY OF FLORIDA
 INSTITUTE OF FOOD AND AGRICULTURAL
 SCIENCES - FERTILIZER RATE STUDY
 FROM GENERAL REVENUE FUND 1,681,844

From the funds in Specific Appropriation 1433A, \$1,681,844 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Institute of Food and Agricultural Sciences to conduct a study designed to examine the appropriate rate for applying fertilizer on tomatoes and potatoes for normal and economical crop production. The study shall include recommendations on best management practices for supplying fertilizer to the crop to achieve maximum yield and quality goals of the grower while doing so in a manner that minimizes nutrient inefficiencies to the environment. Status reports must be submitted biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (Senate Form 2111).

1434 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 16,635
 FROM GENERAL INSPECTION TRUST FUND 29,634
 FROM PEST CONTROL TRUST FUND 14,393

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	2,709,215	
FROM TRUST FUNDS		18,600,916
TOTAL POSITIONS	186.00	
TOTAL ALL FUNDS		21,310,131

CONSUMER PROTECTION

APPROVED SALARY RATE		11,148,682	
1435	SALARIES AND BENEFITS POSITIONS	284.00	
	FROM GENERAL INSPECTION TRUST FUND .		16,647,515
1436	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		201,797
1437	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,685,257
1438	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		223,437
1438A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		170,625
1439	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		831,533
1440	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		683,401
1441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		87,282
TOTAL: CONSUMER PROTECTION			
	FROM TRUST FUNDS		21,530,847
	TOTAL POSITIONS	284.00	
	TOTAL ALL FUNDS		21,530,847

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE		5,189,418	
1442	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM CITRUS INSPECTION TRUST FUND .		3,444,089
	FROM FEDERAL GRANTS TRUST FUND . . .		679,850
	FROM GENERAL INSPECTION TRUST FUND .		2,536,765
1443	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		224,491
	FROM FEDERAL GRANTS TRUST FUND . . .		7,500
	FROM GENERAL INSPECTION TRUST FUND .		951,170
1444	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .		583,880
	FROM FEDERAL GRANTS TRUST FUND . . .		229,982
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1445	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND .		10,000
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1446	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND .		101,041

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1446A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	5,000,000	
1447	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM CITRUS INSPECTION TRUST FUND .	3,000,000	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND	5,000,000	

From the funds in Specific Appropriation 1447, \$3,000,000 in nonrecurring funds from the Citrus Inspection Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1447, \$5,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus. Fifty percent of the appropriated funds shall be provided to growers who, for property tax purposes, have citrus groves greater than or equal to 2,500 acres and fifty percent shall be distributed to growers who have greater than five, but less than 2,500 acres.

From the funds in Specific Appropriation 1447, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1447, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1448	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .	38,428	
	FROM FEDERAL GRANTS TRUST FUND . . .	268,122	
	FROM GENERAL INSPECTION TRUST FUND .	53,762	
1449	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .	1,980,000	
	FROM GENERAL INSPECTION TRUST FUND .	669,082	
1450	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .	49,393	
	FROM GENERAL INSPECTION TRUST FUND .	87,809	
1451	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .	60,948	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,972	
	FROM GENERAL INSPECTION TRUST FUND .	18,170	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	5,000,000	
FROM TRUST FUNDS		20,587,693
TOTAL POSITIONS	117.00	
TOTAL ALL FUNDS		25,587,693

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE		4,289,388	
1452	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND		508,781
	FROM GENERAL INSPECTION TRUST FUND		635,414
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,776,594
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		2,458,235
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		1,012,663
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND		51,184
1453	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		28,134
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		26,753
1454	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND		495,649
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND		188,858
1455	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		10,500
1456	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		750,000
1457	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	4,490,000	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,310,000

From the funds in Specific Appropriation 1457, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (Senate Form 2106).

1458	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP		
	GRANT		
	FROM FEDERAL GRANTS TRUST FUND		4,274,659
1459	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE		
	PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND		206,586
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND		76,222

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .	75,000
1461	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .	300,000
1462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,206
	FROM GENERAL INSPECTION TRUST FUND .	51,013
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	123,355
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	25,750
1463	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,976
	FROM GENERAL INSPECTION TRUST FUND .	2,015
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	11,624
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	4,487
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .	225
1463A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY BROOKSVILLE AGRICULTURAL ENVIRONMENTAL RESEARCH STATION FROM GENERAL REVENUE FUND	1,600,000

From the funds in Specific Appropriation 1463A, \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Agricultural and Mechanical University Brooksville Agricultural and Environmental Research Station (Senate Form 1550) (HB 3347).

1463B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	10,153,831
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From the funds in Specific Appropriation 1463B, \$10,153,831 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Alachua County Agriculture Center.....	206,655
Clay County Agricultural Fairgrounds Livestock Pavilion...	910,000
Edward L. Myrick State Farmers Market (Senate Form 1621)..	300,000
Hardee County Agricultural Educational Training Conference Center (Senate Form 1713) (HB 2241).....	630,000
Hardee County Citrus Facility (HB 2667).....	16,000
Hardee County Fair Exposition Hall-Phase III.....	352,000
Hendry County Fair and Livestock Show.....	800,000
Hillsborough County Fair Association.....	960,000
Madison County Agricultural and Expo Center (Senate Form 1437) (HB 3003).....	650,000
Martin County Fair Association.....	260,000
Northeast Florida Fair Association.....	990,000
Okaloosa County Agriculture Center.....	854,100
Polk County Agriculture Center and Extension Complex.....	495,241
Putnam County Fairgrounds.....	1,225,000
Southeastern Livestock Pavilion.....	1,000,000
Southeastern Youth Fairgrounds.....	4,835
Suwannee County Agriculture Complex and Colosseum.....	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	16,932,154	
FROM TRUST FUNDS		15,095,899
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		32,028,053

AQUACULTURE

APPROVED SALARY RATE		1,978,162	
1464	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND	2,057,567	
	FROM GENERAL INSPECTION TRUST FUND .		920,376
1465	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,700
	FROM GENERAL INSPECTION TRUST FUND .		10,907
1466	EXPENSES		
	FROM GENERAL REVENUE FUND	400,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		29,000
	FROM GENERAL INSPECTION TRUST FUND .		160,966
1467	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1467A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		95,589
1467B	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL INSPECTION TRUST FUND .		54,000
1468	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	80,700	
1469	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND .		160,000
1470	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,491	
	FROM GENERAL INSPECTION TRUST FUND .		4,230
1471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,379	
	FROM GENERAL INSPECTION TRUST FUND .		3,302
1471A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BASCOM FARMS		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 1471A are provided for the Bascom Farms Sturgeon Aquafarm project (Senate Form 2126) (HB 4097).

TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	3,078,310	
FROM TRUST FUNDS		1,470,670
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		4,548,980

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,527,990
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1472	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		6,308,169	
	FROM FEDERAL GRANTS TRUST FUND			498,799
	FROM GENERAL INSPECTION TRUST FUND			554,932
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			506,731
1473	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	12,104		
	FROM FEDERAL GRANTS TRUST FUND			148,472
	FROM GENERAL INSPECTION TRUST FUND			68,659
1474	EXPENSES			
	FROM GENERAL REVENUE FUND	365,981		
	FROM FEDERAL GRANTS TRUST FUND			413,164
	FROM GENERAL INSPECTION TRUST FUND			878,888
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			125,157
1475	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	50,949		
	FROM FEDERAL GRANTS TRUST FUND			25,000
1476	SPECIAL CATEGORIES			
	STATE AGRICULTURAL RESPONSE TEAM (SART)			
	FROM GENERAL REVENUE FUND	300,000		

Funds in Specific Appropriation 1476 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1477	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			495,215
	FROM GENERAL INSPECTION TRUST FUND			323,958
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			20,000
1478	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	54,330		
	FROM GENERAL INSPECTION TRUST FUND			52,864
1479	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	36,700		
	FROM GENERAL INSPECTION TRUST FUND			5,020
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			330
TOTAL:	ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	7,128,233		
	FROM TRUST FUNDS			4,117,189
	TOTAL POSITIONS	115.00		
	TOTAL ALL FUNDS			11,245,422

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 15,670,878

1480	SALARIES AND BENEFITS	POSITIONS	378.00	
	FROM GENERAL REVENUE FUND	10,990,496		
	FROM CITRUS INSPECTION TRUST FUND			486,146
	FROM FEDERAL GRANTS TRUST FUND			6,410,289
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			3,314,345
	FROM PLANT INDUSTRY TRUST FUND			2,134,850
1481	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	21,941		
	FROM CITRUS INSPECTION TRUST FUND			1,036
	FROM FEDERAL GRANTS TRUST FUND			1,214,008

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		344,916
	FROM PLANT INDUSTRY TRUST FUND . . .		497,266
1482	EXPENSES		
	FROM GENERAL REVENUE FUND	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . .		1,403,534
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1483	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		95,006
1483A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		472,842
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		768,785
1484	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,214,177
1485	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1486	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		36,000
1487	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . .		216,000
1487A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	3,318,209	
1488	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,703,750
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,000,000
1489	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,020,295
1490	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	204,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		440,270
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		255,000
	FROM PLANT INDUSTRY TRUST FUND . . .		228,049
From the funds in Specific Appropriation 1490, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to fund voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (Senate Form 1228) (HB 3119).			
1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	445,430	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		151,285

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1492 SPECIAL CATEGORIES
 TRANSFER TO UNIVERSITY OF FLORIDA/
 INSTITUTE OF FOOD AND AGRICULTURAL
 SCIENCES FOR INVASIVE EXOTICS QUARANTINE
 FACILITY
 FROM PLANT INDUSTRY TRUST FUND . . . 540,000

Funds in Specific Appropriation 1492 are provided to the University of
 Florida Institute of Food and Agricultural Sciences for the Invasive
 Exotics Quarantine Facility (recurring base appropriations project).

1493 SPECIAL CATEGORIES
 INVASIVE SPECIES CONTROL
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 500,000

1494 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 129,977
 FROM CITRUS INSPECTION TRUST FUND 8,266
 FROM FEDERAL GRANTS TRUST FUND 7,281
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 538
 FROM PLANT INDUSTRY TRUST FUND 62,136

TOTAL: PLANT PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND 16,292,394
 FROM TRUST FUNDS 30,727,611

 TOTAL POSITIONS 378.00
 TOTAL ALL FUNDS 47,020,005

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 4,894,780

1495 SALARIES AND BENEFITS POSITIONS 100.00
 FROM GENERAL REVENUE FUND 182,610
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 7,035,393

1496 OTHER PERSONAL SERVICES
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 287,126

1497 EXPENSES
 FROM GENERAL REVENUE FUND 50,000
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 1,861,986
 FROM GENERAL INSPECTION TRUST FUND 174,160

1498 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 1,245,062,742

1499 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -
 STATE MATCH
 FROM GENERAL REVENUE FUND 9,295,134

1500 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM
 FROM GENERAL REVENUE FUND 7,590,912

1501 OPERATING CAPITAL OUTLAY
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 57,438

1501A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 118,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1501B SPECIAL CATEGORIES

FEEDING FLORIDA

FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 1501B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (Senate Form 2080) (HB 3155).

From the funds in Specific Appropriation 1501B, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2022.

1502 SPECIAL CATEGORIES

SUPPORT FOR FOOD BANK

FROM GENERAL REVENUE FUND 4,045,000

From the funds in Specific Appropriation 1502, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Feeding Florida Through Aquaponics (Senate Form 1767) (HB 4045).....	500,000
Feeding Rural Florida - Second Harvest of the Big Bend (Senate Form 2044).....	300,000
Feeding South Florida Senior Grocery Delivery Program (Senate Form 1244) (HB 2697).....	1,500,000
Florida Children's Initiative Food Security Project (Senate Form 1666) (HB 3273).....	950,000
Fresh Stop Mobile Market (Senate Form 1705).....	75,000
Grow It Forward Urban Farm Network Strategic Planning (Senate Form 1349) (HB 3199).....	100,000
St. Pete Urban Youth Farm (Senate Form 1341) (HB 3811).....	370,000
United Against Poverty Improvements to Expand Capacity and Outreach (Senate Form 1229) (HB 3949).....	250,000

1503 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM FOOD AND NUTRITION SERVICES

TRUST FUND	7,645,665
FROM GENERAL INSPECTION TRUST FUND .	45,840

1504 SPECIAL CATEGORIES

FARM SHARE PROGRAM

FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 1504, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (Senate Form 2021) (HB 2673).

From the funds in Specific Appropriation 1504, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2022.

From the funds provided in Specific Appropriation 1504, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1505 SPECIAL CATEGORIES

GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS

FROM FOOD AND NUTRITION SERVICES

TRUST FUND	8,399,092
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1506	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,453	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		121,246
1507	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		29,858
TOTAL:	FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND	28,187,109	
	FROM TRUST FUNDS		1,270,838,546
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		1,299,025,655
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,		
	AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND	116,733,781	
	FROM TRUST FUNDS		1,657,882,680
	TOTAL POSITIONS	3,726.25	
	TOTAL ALL FUNDS		1,774,616,461
	TOTAL APPROVED SALARY RATE	162,410,608	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	12,986,084	
1508	SALARIES AND BENEFITS POSITIONS	220.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		8,337,503
	FROM INLAND PROTECTION TRUST FUND .		219,840
	FROM FEDERAL GRANTS TRUST FUND . . .		82,549
	FROM LAND ACQUISITION TRUST FUND . .		10,403,367
	FROM PERMIT FEE TRUST FUND		123,454
1509	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		488,341
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		389,645
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		499,619
1510	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,531,569
	FROM INLAND PROTECTION TRUST FUND .		32,559
	FROM FEDERAL GRANTS TRUST FUND . . .		151,455
	FROM PERMIT FEE TRUST FUND		12,012
1511	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1512	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		262,671
1513	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		340,149
	FROM FEDERAL GRANTS TRUST FUND . . .		333,794
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		2,859,188
1513A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		792,034

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1513A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1514	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND . . .	250,000
1515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	26,588 702 264 6 33,235
1516	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	100,000
1517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM PERMIT FEE TRUST FUND	38,156 1,231 45,613 331
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		28,577,494
	TOTAL POSITIONS	220.00
	TOTAL ALL FUNDS	28,577,494
FLORIDA GEOLOGICAL SURVEY		
	APPROVED SALARY RATE	1,574,755
1518	SALARIES AND BENEFITS POSITIONS 33.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	144,162 721,768 691,247 486,685 504,348
1519	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	61,257 8,508
1520	EXPENSES FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	24,010 370,810

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1521	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND	37,195	
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,838	
1522	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	573,844	
	FROM GRANTS AND DONATIONS TRUST FUND	292,907	
1523	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND	60,000	
	FROM MINERALS TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND	80,000	
1524	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,607	
	FROM INTERNAL IMPROVEMENT TRUST FUND	8,046	
	FROM LAND ACQUISITION TRUST FUND . .	7,706	
	FROM MINERALS TRUST FUND	5,425	
	FROM WATER QUALITY ASSURANCE TRUST FUND	5,622	
1525	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	2,139	
	FROM LAND ACQUISITION TRUST FUND . .	2,541	
	FROM MINERALS TRUST FUND	4,363	
TOTAL: FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS	4,119,728	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS	4,119,728	
TECHNOLOGY AND INFORMATION SERVICES			
	APPROVED SALARY RATE	4,913,965	
1526	SALARIES AND BENEFITS		
	FROM LAND ACQUISITION TRUST FUND . .	7,475,742	96.00
1527	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .	1,670,107	
1528	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .	759,810	
	FROM WORKING CAPITAL TRUST FUND . .	4,945,617	
1529	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .	25,625	
1530	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND	27,700	
	FROM WORKING CAPITAL TRUST FUND . .	3,316,516	
1531	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .	29,375	
1532	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .	32,568	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1533	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .		1,537,661	
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS		19,820,721	
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS		19,820,721	
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE	500,816		
1534	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM COASTAL PROTECTION TRUST FUND .			306,062
	FROM INLAND PROTECTION TRUST FUND .			164,217
1535	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			61,443
1536	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND .			118,739
	FROM INLAND PROTECTION TRUST FUND .			65,116
1537	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM COASTAL PROTECTION TRUST FUND .			605,883
	FROM INLAND PROTECTION TRUST FUND .			150,000
1538	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND .			25,902
1539	SPECIAL CATEGORIES			
	PAYMENTS FOR RESTORATION AND DAMAGE			
	FROM COASTAL PROTECTION TRUST FUND .			25,000
1540	SPECIAL CATEGORIES			
	ABANDONED DRUM REMOVAL AND DISPOSAL			
	FROM COASTAL PROTECTION TRUST FUND .			70,000
1541	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COASTAL PROTECTION TRUST FUND .			2,183
	FROM INLAND PROTECTION TRUST FUND .			1,171
1542	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .			80,759
1543	SPECIAL CATEGORIES			
	TRANSFER TO THE MARINE RESOURCES			
	CONSERVATION TRUST FUND OR STATE GAME			
	TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT			
	FROM COASTAL PROTECTION TRUST FUND .			10,510,256
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			3,622,599
1544	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COASTAL PROTECTION TRUST FUND .			1,354
TOTAL:	OFFICE OF EMERGENCY RESPONSE			
	FROM TRUST FUNDS			15,810,684
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			15,810,684

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	6,745,417	
1545	SALARIES AND BENEFITS	POSITIONS	127.00
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		7,756,840
	FROM LAND ACQUISITION TRUST FUND . .		2,092,378
1546	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		529,351
	FROM LAND ACQUISITION TRUST FUND . .		193,643
1547	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		55,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		765,917
	FROM LAND ACQUISITION TRUST FUND . .		301,758
1548	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		15,000
	FROM LAND ACQUISITION TRUST FUND . .		1,920
1549	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		3,660,358
Funds in Specific Appropriation 1549 may be used for resource stewardship, including program management, inventory management, administration, and planning.			
1550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		1,542,283
	FROM LAND ACQUISITION TRUST FUND . .		277,941
1551	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		200,000
	FROM LAND ACQUISITION TRUST FUND . .		250,000
1552	SPECIAL CATEGORIES		
	TIDE STATIONS AND BENCHMARKS		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		850,000
1553	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		29,087
	FROM LAND ACQUISITION TRUST FUND . .		7,846
1554	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		1,160,000
1555	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		75,000

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1556	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		39,885
	FROM LAND ACQUISITION TRUST FUND . .		11,030
1557	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .		100,000,000
1558	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . .		113,423,172

Funds provided in Specific Appropriation 1558 are for Fiscal Year 2021-2022 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM TRUST FUNDS		233,293,409
TOTAL POSITIONS	127.00	
TOTAL ALL FUNDS		233,293,409

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

	APPROVED SALARY RATE	30,230,438	
1559	SALARIES AND BENEFITS	POSITIONS	558.00
	FROM GENERAL REVENUE FUND		584,763
	FROM ADMINISTRATIVE TRUST FUND . . .		1,442,916
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		5,149,124
	FROM COASTAL PROTECTION TRUST FUND .		967,022
	FROM INLAND PROTECTION TRUST FUND .		3,056,988
	FROM FEDERAL GRANTS TRUST FUND . . .		1,647,087
	FROM GRANTS AND DONATIONS TRUST		
	FUND		256,191
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		813,033
	FROM LAND ACQUISITION TRUST FUND . .		14,383,661
	FROM PERMIT FEE TRUST FUND		8,247,526
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		2,326,065
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		3,457,984

Funds provided in Specific Appropriation 1559 in the amount of \$515,472 from the Land Acquisition Trust Fund and nine positions with associated salary rate of 460,743 are contingent upon SB 64, or similar legislation, becoming a law.

1560	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		62,750
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		159,229
	FROM INLAND PROTECTION TRUST FUND .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . .		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		247,132
1561	EXPENSES		
	FROM GENERAL REVENUE FUND	724,342	
	FROM ADMINISTRATIVE TRUST FUND . . .		391,995

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FROM AIR POLLUTION CONTROL TRUST FUND	512,397
FROM COASTAL PROTECTION TRUST FUND .	18,949
FROM INLAND PROTECTION TRUST FUND .	342,121
FROM FEDERAL GRANTS TRUST FUND . . .	44,016
FROM GRANTS AND DONATIONS TRUST FUND	40,000
FROM LAND ACQUISITION TRUST FUND . .	1,278,003
FROM PERMIT FEE TRUST FUND	623,459
FROM SOLID WASTE MANAGEMENT TRUST FUND	370,293
FROM WATER QUALITY ASSURANCE TRUST FUND	314,615

Funds provided in Specific Appropriation 1561 in the amount of \$69,300 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

1562 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,032,327	
FROM ADMINISTRATIVE TRUST FUND . . .		87,585
FROM AIR POLLUTION CONTROL TRUST FUND		21,644
FROM INLAND PROTECTION TRUST FUND .		1,860
FROM LAND ACQUISITION TRUST FUND . .		9,325
FROM PERMIT FEE TRUST FUND		8,070
FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
FROM WATER QUALITY ASSURANCE TRUST FUND		123,208

From the funds in Specific Appropriation 1562, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program (Senate Form 1318) (HB 3115) to be administered by the Department of Environmental Protection. Administrative costs for the program shall not exceed five percent.

1563 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM COASTAL PROTECTION TRUST FUND .		120,000
1564 SPECIAL CATEGORIES		
ON-CALL FEES		
FROM COASTAL PROTECTION TRUST FUND .		173,625
1565 SPECIAL CATEGORIES		
ABANDONED DRUM REMOVAL AND DISPOSAL		
FROM COASTAL PROTECTION TRUST FUND .		30,000
1566 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		8,165
FROM AIR POLLUTION CONTROL TRUST FUND		29,138
FROM COASTAL PROTECTION TRUST FUND .		5,472
FROM INLAND PROTECTION TRUST FUND .		17,299
FROM FEDERAL GRANTS TRUST FUND . . .		9,320
FROM INTERNAL IMPROVEMENT TRUST FUND		4,601
FROM LAND ACQUISITION TRUST FUND . .		78,476
FROM PERMIT FEE TRUST FUND		49,980
FROM SOLID WASTE MANAGEMENT TRUST FUND		8,813
FROM WATER QUALITY ASSURANCE TRUST FUND		19,567
1567 SPECIAL CATEGORIES		
UNDERGROUND STORAGE TANK CLEANUP		
FROM INLAND PROTECTION TRUST FUND .		34,000
1568 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,610	
FROM ADMINISTRATIVE TRUST FUND . . .		3,162

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FROM AIR POLLUTION CONTROL TRUST FUND	26,774
FROM COASTAL PROTECTION TRUST FUND	4,050
FROM INLAND PROTECTION TRUST FUND	14,191
FROM FEDERAL GRANTS TRUST FUND	8,387
FROM GRANTS AND DONATIONS TRUST FUND	1,324
FROM LAND ACQUISITION TRUST FUND	75,562
FROM PERMIT FEE TRUST FUND	52,225
FROM SOLID WASTE MANAGEMENT TRUST FUND	13,028
FROM WATER QUALITY ASSURANCE TRUST FUND	16,336

Funds provided in Specific Appropriation 1568 in the amount of \$2,312 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND	2,353,042	
FROM TRUST FUNDS		47,374,633
TOTAL POSITIONS	558.00	
TOTAL ALL FUNDS		49,727,675

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE		1,473,031	
1569	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		292,092
	FROM FEDERAL GRANTS TRUST FUND . . .		517,883
	FROM LAND ACQUISITION TRUST FUND . .		1,500,277
1570	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		288,196
	FROM LAND ACQUISITION TRUST FUND . .		19,094
1571	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		75,392
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		128,329
1572	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .		1,851,231
1573	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		3,360,000
1574	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		2,287,000
1575	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . .		453,000
1576	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		352,909

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1577 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - LAND MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND . . . 10,237,210

From the funds in Specific Appropriation 1577, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1578 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - MFLS
 FROM LAND ACQUISITION TRUST FUND . . . 3,446,000

From the funds in Specific Appropriation 1578, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1578A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS HURRICANE RECOVERY
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 4,000,000

1579 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND . . . 3,000

1580 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 1,027
 FROM FEDERAL GRANTS TRUST FUND . . . 1,820
 FROM LAND ACQUISITION TRUST FUND . . . 5,274

1581 SPECIAL CATEGORIES
 WATER QUALITY ENHANCEMENT AND
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 10,800,000

The funds in Specific Appropriation 1581 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1581, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal to include a comprehensive statewide flood vulnerability and sea level rise data set.

1582 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM GENERAL REVENUE FUND 500,000
 FROM LAND ACQUISITION TRUST FUND . . . 250,000

From the funds in Specific Appropriation 1582, \$250,000 in recurring funds from the Land Acquisition Trust Fund (recurring base appropriations project) and \$500,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1386) (HB 2861) are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

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1583 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND
 LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND . . 350,000

The funds in Specific Appropriation 1583 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1584 SPECIAL CATEGORIES
 TRANSFER TO THE SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - DISPERSED WATER
 STORAGE
 FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1585 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND . . 5,037

1586 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM LAND ACQUISITION TRUST FUND . . 22,708,745

Funds in Specific Appropriation 1586 are provided for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1587A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - LITTLE WEKIVA RIVER
 RESTORATION
 FROM GENERAL REVENUE FUND 500,000

From the funds provided in Specific Appropriation 1587A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Little Wekiva River Restoration (Senate Form 1477) (HB 3873).

1588 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
 FROM GENERAL REVENUE FUND 1,181,384
 FROM LAND ACQUISITION TRUST FUND . . 8,818,616

Funds in Specific Appropriation 1588 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1589 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM LAND ACQUISITION TRUST FUND . . 283,728,918

From the funds in Specific Appropriation 1589, \$32,000,000 in recurring funds and \$31,475,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1589, \$64,000,000 in

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recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1589, \$139,754,346 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the Comprehensive Everglades Restoration Plan C-43 West Basin Reservoir Storage Project.

From the funds in Specific Appropriation 1589, \$16,499,572 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1590	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM LAND ACQUISITION TRUST FUND . . .	71,386,306
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From the funds provided in Specific Appropriation 1590, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund and \$41,510,093 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1592	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . . .	50,000,000
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The funds in Specific Appropriation 1592 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1592A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPRINGS COAST WATERSHED AND PEACE RIVER BASIN WATERSHED - WATER QUALITY IMPROVEMENTS FROM GENERAL REVENUE FUND	10,000,000	
	FROM LAND ACQUISITION TRUST FUND . . .		10,000,000
TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION			
	FROM GENERAL REVENUE FUND	22,981,384	
	FROM TRUST FUNDS		481,069,356
TOTAL POSITIONS 24.00			
TOTAL ALL FUNDS 504,050,740			

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1610, 1611, and 1614 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	3,059,994	
1593	SALARIES AND BENEFITS	POSITIONS	64.00
	FROM FEDERAL GRANTS TRUST FUND . . .		3,383,832
	FROM LAND ACQUISITION TRUST FUND . . .		690,363

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	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	634,961
	FROM WATER QUALITY ASSURANCE TRUST FUND	497,581
	Funds in Specific Appropriation 1593 provided from the Water Protection and Sustainability Program Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.	
1594	OTHER PERSONAL SERVICES	
	FROM COASTAL PROTECTION TRUST FUND .	9,744
	FROM LAND ACQUISITION TRUST FUND . .	88,801
	FROM WATER QUALITY ASSURANCE TRUST FUND	86,584
1595	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	289,494
	FROM LAND ACQUISITION TRUST FUND . .	85,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	73,479
	FROM WATER QUALITY ASSURANCE TRUST FUND	84,715
	Funds in Specific Appropriation 1595 provided from the Water Protection and Sustainability Program Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.	
1597	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	555,164
1597A	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	249,779
	From the funds provided in Specific Appropriation 1597A, \$249,779 in nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marinelife Center Improving Water Quality & Coastline Cleanliness (Senate Form 1954) (HB 2941).	
1598	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,780,902
1599	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	7,914
	FROM LAND ACQUISITION TRUST FUND . .	1,615
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,164
1600	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND .	76,578
1601	SPECIAL CATEGORIES	
	WATER WELL CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND	894,350
1602	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . .	13,571
	FROM LAND ACQUISITION TRUST FUND . .	1,533
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	2,312
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,257
	Funds in Specific Appropriation 1602 provided from the Water Protection and Sustainability Program Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1603	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .	37,750,000
1604	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .	500,000
1605	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .	50,000,000

Funds in Specific Appropriation 1605 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1605A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - DAIRY FARM POLLUTANT PILOT PROJECT - OKEECHOBEE BASIN FROM GENERAL REVENUE FUND	800,000
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Funds in Specific Appropriation 1605A are provided to the Department of Environmental Protection to provide a grant or grants within the Lake Okeechobee Basin Management Action Plan for large-scale agricultural dairy farms to develop and maintain regional pollution reduction projects that reduce water pollution in the state. Applications for grants must include a project description, a financial plan, and a plan to reduce nutrient loading to state waters.

1605B	FIXED CAPITAL OUTLAY GRANTS AND AIDS - DAIRY FARM POLLUTANT PILOT PROJECT - SUWANNEE BASIN FROM GENERAL REVENUE FUND	500,000
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Funds in Specific Appropriation 1605B are provided to the Department of Environmental Protection to provide a grant or grants within the Suwannee River Basin Management Action Plan for large-scale agricultural dairy farms to develop and maintain regional pollution reduction projects that reduce water pollution in the state. Applications for grants must include a project description, a financial plan, and a plan to reduce nutrient loading to state waters.

1606	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,000,000
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Funds in Specific Appropriation 1606 are provided to assist homeowners with private wells who are experiencing contamination of their drinking water from perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other emerging contaminants of concern.

1607A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	116,611,262
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The funds appropriated in Specific Appropriation 1607A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation 1607A, \$116,611,262 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua Water Quality and Resiliency Improvement Project (Senate Form 1867) (HB 2259).....	375,000
Apalachicola Stormwater Pipe Relining and Backflow Devices (Senate Form 1439) (HB 2963).....	100,000
Atlantic Beach - Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 2 (Senate Form 1322) (HB 2271).....	500,000
Aventura Curbing of Swale Flooding on Country Club Drive	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(Senate Form 1165) (HB 2393).....	470,000
Baldwin's Stolen Saddle Ranch Water Project (Senate Form 2121).....	500,000
Bay County North Bay Water Quality Improvement Program (Senate Form 1142) (HB 4049).....	1,000,000
Belle Glade Lake Okeechobee Watershed Area Stormwater Conveyance Improvements (Senate Form 1046) (HB 2023)....	350,000
Brevard County Indian River Lagoon 50 Septic Upgrades to Advanced Treatment Systems (Senate Form 1389) (HB 4103) ..	450,000
Brevard County Indian River Lagoon 65 Quick Connects to Sewer (Senate Form 1388) (HB 4101).....	585,000
Brevard County Indian River Lagoon, FL-518 Bridge Muck Removal (Senate Form 1391) (HB 2623).....	2,500,000
Brooksville Lamar Drinking Water Plant (Senate Form 1657) (HB 2459).....	175,000
Brooksville Sewer Rehabilitation Project Phase IV (Senate Form 1658) (HB 2455).....	360,000
Brooksville Stormwater-Sanitary System Water Quality Improvement (Senate Form 1943) (HB 2457).....	387,500
Caloosahatchee River Submerged Aquatic Vegetation Restoration (Senate Form 1877) (HB 2675).....	1,366,000
Cape Coral Caloosahatchee Reclaimed Water Transmission Main (Senate Form 1880) (HB 2659).....	1,000,000
Century Well and Water Plant Rehabilitation (Senate Form 1638) (HB 2325).....	468,453
Charlotte County Countryman Ackerman Septic to Sewer (Senate Form 1998) (HB 3593).....	1,000,000
Citrus County Homosassa Phase V Septic to Sewer (Senate Form 1971).....	3,950,000
Citrus County Kings Bay Restoration Project (HB 3517).....	4,000,000
Clermont Waste Water Treatment Plant Expansion (Senate Form 1863) (HB 2473).....	1,000,000
Coconut Creek Hillsboro Water Storage Tank Rehabilitation (Senate Form 1673) (HB 2471).....	100,000
Collier County Lake Park Blvd. Capital Improvements and Water Quality Flowway (Senate Form 1065) (HB 2045).....	250,000
Cooper City SW 49 Street Culvert Rehabilitation/Replacement (Senate Form 1519) (HB 2645) ..	125,000
Coral Gables Galiano Street & Madeira Avenue Stormwater Improvements (Water Quality) (Senate Form 1921) (HB 3677).....	200,000
Cutler Bay Community Drainage Project - Saga Bay 1.5 (Senate Form 1930) (HB 3973).....	250,000
Delray Beach Owens Baker Tank Improvements (Senate Form 1598) (HB 4035).....	250,000
Deltona Eastern Water Reclamation Facility Expansion (Senate Form 1663) (HB 3815).....	300,000
Doral Stormwater Improvements NW 89 Pl (25-20 St.) & NW 24 Terr (89-25) (Senate Form 1317) (HB 2635).....	200,000
Everglades City Wastewater Treatment Facility Replacement (Senate Form 1591).....	4,340,160
Fernandina Beach Downtown Stormwater Quality Project (Senate Form 1323) (HB 3385).....	250,000
Flagler Beach Wastewater Treatment Plant Improvements (Senate Form 1416) (HB 3845).....	850,000
Florida Keys Aqueduct Authority Standby Power System Repair and Hardening (Senate Form 1298) (HB 2315).....	994,792
Fort Lauderdale Dorsey-Riverbend Stormwater Improvement (Senate Form 2015) (HB 3991).....	750,000
Fort Myers Midtown Urban Infill Development Water Quality Initiative Design-Build Phase 2 (Senate Form 1938) (HB 4033).....	850,000
Fort Pierce Utilities Authority Low Income Sewer Infrastructure Reconstruction (Senate Form 1608) (HB 3117).....	900,000
Fort Walton Beach - Regional Stormwater Facilities in the Commerce & Technology Park (Senate Form 1593) (HB 2999) ..	100,000
Fort Walton Beach - Regional Stormwater Facilities in the Mar Walt Drive Area (Senate Form 1522) (HB 2995).....	100,000
Fort White Water Supply Project (Senate Form 1294) (HB 2929).....	1,000,000
Freeport U.S. Highway 331 South Water and Sewer Utility Improvements (Senate Form 2000) (HB 3931).....	1,000,000
Graceville Inflow and Infiltration Rehabilitation (Senate Form 1115) (HB 4009).....	500,000
Grove Land Reservoir (Senate Form 2120).....	6,000,000
Groveland Drinking Water System Improvements & Quantity	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Demand Expansion Project (Senate Form 1369) (HB 2905)...	900,000
Hamilton County Replacement Wells for 6/75 Utility (Senate Form 1483) (HB 2383).....	475,000
Hardee County Phase 7 Regional Wastewater & Potable Water Service Improvements (Senate Form 1651) (HB 2243).....	1,400,000
Hendry County Connecting Airglades Airport & Clewiston Utilities (Senate Form 1336) (HB 3775).....	1,000,000
Hendry County Port LaBelle Utility System Gravity Sewer Repairs (Senate Form 1274) (HB 3777).....	200,000
Hialeah Water and Sewer Capital Improvement Project (Senate Form 1147) (HB 3393).....	935,000
Holmes Beach Flood Prevention Improvements (Senate Form 1580) (HB 3755).....	750,000
Homestead Automatic Flushing System (Senate Form 1148) (HB 3121).....	100,000
Homestead Water Tower Pump Station (Senate Form 1319) (HB 3123).....	300,000
Ideal 1000 Water Farm (Senate Form 2119).....	750,000
Indian River County South Reverse Osmosis Plant Enhanced Recovery Project (Senate Form 1390) (HB 2647).....	1,129,668
Indian River Lagoon Seagrass Restoration Project (HB 3799)	1,200,000
Jacksonville Beverly Hills East Septic Tank Phase-Out (Senate Form 1871) (HB 2793).....	6,000,000
Jay Water Well #4 (Senate Form 1643) (HB 3633).....	250,000
LaBelle Water Transmission Line (Senate Form 1159) (HB 3771).....	1,298,931
Lauderdale Lakes Water Quality Improvements and Canal Bank Restoration/Stabilization Project (Senate Form 1906) (HB 3769).....	399,695
Lauderhill Southeast Water Service Project (Senate Form 1684) (HB 3765).....	250,000
Levy County Shoreline Resiliency - Preserving Historic Cedar Key (Senate Form 1584) (HB 3985).....	250,000
Longboat Key Subaqueous Wastewater Force Main (Senate Form 1578) (HB 3925).....	1,250,000
Lynn Haven Stormwater Improvements (Senate Form 1113) (HB 2829).....	1,000,000
Marco Island San Marco Road Tide Leveling/Canal Flushing Improvement Project (Senate Form 1063) (HB 2185).....	370,000
Margate Utilities Supervisory Control and Data Acquisition (SCADA) System Upgrades (Senate Form 1687) (HB 2203).....	500,000
Martin County Port Salerno/New Monrovia Vacuum Sewer System (Senate Form 1614) (HB 2917).....	500,000
Mascotte - Groveland Regional WWTF Upgrade and Expansion (Senate Form 1368) (HB 2909).....	750,000
Melbourne Harbor City Treatment Train Phase 1 Water Quality Improvements (Senate Form 1123) (HB 2145).....	627,500
Miami Golden Pines Neighborhood Improvements (Senate Form 1931) (HB 3701).....	1,500,000
Miami Lakes Royal Oaks First Addition Drainage Improvements Project (Senate Form 1041) (HB 2303).....	440,220
Miami Springs East Drive Stormwater and Road Improvement Project (Senate Form 1018) (HB 3089).....	1,500,000
Miami-Dade County S-20 Collector Canal Everglades Wetlands Restoration Project (Senate Form 1144) (HB 3999).....	350,000
Milton Locklin Lake Restoration Project (Senate Form 1645) (HB 3951).....	500,000
Milton North Santa Rosa Regional Water Reclamation Facility (Senate Form 1644) (HB 3955).....	500,000
Miramar Historic Miramar Drainage Improvements Phase IV (Senate Form 1564) (HB 2767).....	250,000
Monticello Water Losses-Water Conservation (Senate Form 1435) (HB 3015).....	75,000
Nassau County American Beach Well and Septic Phase Out (Senate Form 1275) (HB 2319).....	600,000
North Lauderdale C-14 Pump Station Phase 1 (Senate Form 1693) (HB 3763).....	500,000
Oakland - South Lake Apopka Initiative (Senate Form 1630) (HB 3101).....	500,000
Ocala - Lower Floridan Aquifer Conversion Phase III (Senate Form 1362) (HB 2307).....	1,053,975
Ocala - Sewer Ex-filtration Project (Senate Form 1363) (HB 2099).....	500,000
Orange County Wekiwa Springs Septic Sewer Retrofit Project Phase 2 (Senate Form 1162) (HB 2911).....	500,000

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Oviedo Percolation Pond Decommissioning - Phase 1 Tank Demo/Construction (Senate Form 1347) (HB 2737).....	500,000
Palatka Vacuum Truck with Chassis (Senate Form 1698) (HB 3699).....	425,000
Palm Bay Nutrient Baffle Boxes and Treatment Trains (Senate Form 1387) (HB 4107).....	300,000
Palm Beach County Lake Worth Lagoon Monitoring Program (Senate Form 2097) (HB 2759).....	250,000
Palmetto Bay Sub-basin 61 Construction (Senate Form 1896) (HB 3605).....	150,000
Panama City Kings Bayou/Pretty Bayou Sewer and Water System Expansion Phase II (Senate Form 2068) (HB 2819)...	3,000,000
Panama City Millville Wastewater Treatment Plant Relocation Assessment (Senate Form 2067) (HB 3083).....	1,500,000
Panama City Remove and Relocate Sanitary Sewer Line from St. Andrews Bay (Senate Form 1995) (HB 2831).....	3,250,000
Pasco County Ackerman Street Drainage Improvements (Senate Form 1626) (HB 2687).....	200,000
Pasco County Handcart Road Water and Wastewater (Senate Form 1270) (HB 2121).....	6,500,000
Pasco County Lindrick Area Sewer System and Water Quality Upgrades (Senate Form 1627) (HB 2841).....	3,818,208
Peace River Manasota Project Prairie Regional Pumping and Storage Facilities (Senate Form 1654) (HB 3589).....	200,000
Pembroke Pines Seepage Management Stormwater Pump Station (Senate Form 2101) (HB 2207).....	200,000
Pensacola & Perdido Bays Estuary Program - Water Quality Improvement and Community Resilience Grant (Senate Form 1642) (HB 2161).....	250,000
Pensacola Bayou Chico Stormwater Runoff Mitigation Study (Senate Form 1852) (HB 2833).....	37,000
Pinecrest Stormwater Improvements (Senate Form 1893) (HB 3607).....	500,000
Plant City McIntosh Preserve Integrated Water Masterplan Projects - Wetlands and Aquifer Recharge (Senate Form 1755) (HB 3489).....	1,000,000
Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability.....	7,000,000
Port St. Lucie - St. Lucie River/C-23 Water Quality Restoration Project (Area 4) (Senate Form 1957) (HB 2127).....	1,024,862
Punta Gorda - Boca Grande Area Water Quality Improvements (Senate Form 1718) (HB 3591).....	1,000,000
Putnam County East Putnam Drainage and Flooding Mitigation (Senate Form 1949) (HB 3697).....	1,000,000
Royal Palm Beach Florida Power & Light Pathway Dry Detention Ponds Phase 2 (Senate Form 1254) (HB 3461)....	450,000
Sanibel Sewer Phase IV Expansion Project (Senate Form 1878) (HB 2015).....	750,000
Sarasota Bobby Jones Water Quality Improvements (Senate Form 2026) (HB 3277).....	487,500
Sarasota County Dona Bay Watershed Restoration Project Phase 3 Aquifer Recharge (Senate Form 2027) (HB 3291)...	500,000
Sewall's Point Business and Town Hall Sewer Conversion (Senate Form 1607) (HB 2919).....	185,000
South Broward Drainage District - High Capacity, Mobile Stormwater Pumps (Senate Form 1413) (HB 2077).....	150,000
South Daytona Reed Canal Stormwater Pond Stationary Pump (Senate Form 1056) (HB 3617).....	100,000
South Indian River Water Control District Section 7 Drainage Improvement Project (HB 3077).....	353,650
Southwest Ranches - Country Estates Drainage and Water Quality Improvement Project (Senate Form 1193) (HB 2075)	355,000
St. Augustine Beach Resiliency Improvements Ocean Walk Subdivision Flood Protection (Senate Form 1617) (HB 3903).....	694,000
St. Augustine West Augustine Septic-to-Sewer Program West 3rd Street (Senate Form 1476) (HB 3411).....	300,000
St. Marks Water System Improvements (Senate Form 1737) (HB 2967).....	202,960
Starke Wastewater System Upgrade Project (Senate Form 1353) (HB 3695).....	500,000
Stuart Alternative Water Supply Phase III (Senate Form 1615) (HB 2057).....	500,000
Sunrise Stormwater Pump Station #5 Replacement (Senate Form 1410) (HB 2335).....	500,000
Tamarac C-14 Canal Erosion Mitigation (Senate Form 1688)	

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(HB 3767)	300,000
Tampa Hyde Park Groundwater Diversion (Senate Form 1305)	
(HB 2265)	1,000,000
Tarpon Springs Anclote River Extended Turning Basin	
Dredge (Senate Form 1154) (HB 2923)	724,753
Tarpon Springs Sponge Docks Flooding Abatement (Senate	
Form 1153) (HB 2925)	1,738,390
Treasure Island Sewer Lift Station Rehabilitation (Senate	
Form 1101) (HB 2519)	375,000
Umatilla Water Line Replacement Project (Senate Form	
1356) (HB 2019)	243,045
Venice - New Water Booster Station and System	
Improvements Including Emergency Interconnect (Senate	
Form 2001) (HB 2475)	750,000
Virginia Gardens Stormwater/ADA Improvement (Senate Form	
1587) (HB 3093)	290,000
Volusia County Water Resiliency and Water Interconnect	
Project (Senate Form 1935) (HB 3881)	400,000
Wauchula 12" Water Mainlines Replacements (Senate Form	
1709) (HB 2239)	1,000,000
West Miami Water Improvement Project Phase II (Senate	
Form 1924) (HB 3969)	350,000
West Palm Beach Flood Mitigation Tidal Valve Project	
(Senate Form 1478) (HB 3069)	105,000

The nonrecurring funds in Specific Appropriation 1607A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1608	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	7,000,000
	FROM LAND ACQUISITION TRUST FUND	5,000,000
1610	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	8,643,080
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND	128,001,478
1611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	10,728,200
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	200,521,125
1613	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND	20,000,000

The nonrecurring funds in Specific Appropriation 1613 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect

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water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1614	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	11,000,000
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1614A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - SEPTIC UPGRADE INCENTIVE PROGRAM FROM LAND ACQUISITION TRUST FUND . .	10,000,000
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The funds in Specific Appropriation 1614A are provided to the Department of Environmental Protection for the Septic Upgrade Incentive Program to incentivize homeowners in Priority Focus Areas to upgrade their septic system to include nitrogen reducing enhancements.

1615A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	116,000,000
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Funds in Specific Appropriation 1615A from the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes, and are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

TOTAL: WATER RESTORATION ASSISTANCE		
	FROM GENERAL REVENUE FUND	157,532,321
	FROM TRUST FUNDS	576,034,887
	TOTAL POSITIONS	64.00
	TOTAL ALL FUNDS	733,567,208

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,730,090	
1616	SALARIES AND BENEFITS	199.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,152,409
	FROM INTERNAL IMPROVEMENT TRUST FUND		117,323
	FROM LAND ACQUISITION TRUST FUND . .		7,589,015
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,246,757
1617	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,197
	FROM LAND ACQUISITION TRUST FUND . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND		221,548
1618	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		211,828
	FROM LAND ACQUISITION TRUST FUND . .		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND		459,467
1619	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND		132,533

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1620	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,358,059
1621	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1622	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1623	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,178,126
1624	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	207,354 214,205
1626	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND	12,526 466 30,154 12,900
1628	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1629	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1630	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000

From the funds in Specific Appropriation 1630, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND	11,594 37,695 13,046
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1632	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . .		1,231,358
1633	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . .		25,000,000

From the funds in Specific Appropriation 1633, the department may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1634	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	250,000	
	FROM TRUST FUNDS		49,860,503
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		50,110,503

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 12,403,939

1635	SALARIES AND BENEFITS POSITIONS 234.00		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,504,251
	FROM GRANTS AND DONATIONS TRUST FUND		64,047
	FROM LAND ACQUISITION TRUST FUND . .		4,288,405
	FROM MINERALS TRUST FUND		1,532,792
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,655,583
	FROM PERMIT FEE TRUST FUND		4,530,581
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,893,280

Funds provided in Specific Appropriation 1635 in the amount of \$157,362 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

1636	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		278,748
	FROM MINERALS TRUST FUND		31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		41,759
	FROM PERMIT FEE TRUST FUND		57,920
	FROM WATER QUALITY ASSURANCE TRUST FUND		890,878
1637	EXPENSES		
	FROM GENERAL REVENUE FUND	238,343	
	FROM FEDERAL GRANTS TRUST FUND . . .		629,979
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LAND ACQUISITION TRUST FUND . .		375,189
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		325,305
	FROM PERMIT FEE TRUST FUND		735,175
	FROM WATER QUALITY ASSURANCE TRUST FUND		65,508

Funds provided in Specific Appropriation 1637 in the amount of \$19,800 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

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1638	OPERATING CAPITAL OUTLAY	
	FROM MINERALS TRUST FUND	1,132
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND	20,000
1639	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,659,389
1640	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION	
	SYSTEM PROGRAM	
	FROM PERMIT FEE TRUST FUND	139,251
1641	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM MINERALS TRUST FUND	10,353
	FROM PERMIT FEE TRUST FUND	90,000
1642	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM PERMIT FEE TRUST FUND	10,000
1643	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	13,998
	FROM LAND ACQUISITION TRUST FUND . .	12,838
	FROM MINERALS TRUST FUND	4,763
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND	5,145
	FROM PERMIT FEE TRUST FUND	10,379
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	5,884
1644	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND	145,610
1645	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,633
	FROM GRANTS AND DONATIONS TRUST	
	FUND	331
	FROM LAND ACQUISITION TRUST FUND . .	30,575
	FROM MINERALS TRUST FUND	8,030
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND	7,518
	FROM PERMIT FEE TRUST FUND	16,116
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	7,568

Funds provided in Specific Appropriation 1645 in the amount of \$660 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AID - NON-POINT SOURCE (NPS)	
	MANAGEMENT PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000
1647	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	BEACH PROJECTS - STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND . .	100,000,000

From the funds in Specific Appropriation 1647, \$50,000,000 in recurring funds and \$50,000,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes,

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for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state. Up to one percent of the funds provided may be used for contractual services and administration needed to support department management initiatives.

1647A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MADEIRA BEACH SAND GROIN
REFURBISHMENT
FROM GENERAL REVENUE FUND 1,750,000

From the funds provided in Specific Appropriation 1647A, \$1,750,000 in nonrecurring funds from the General Revenue Fund is provided for the Madeira Beach - Beach Groin Rehabilitation (Senate Form 1100) (HB 2357).

1647B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ST. JOHNS COUNTY PONTE
VEDRA BEACH NORTH BEACH AND DUNE
RESTORATION
FROM GENERAL REVENUE FUND 3,500,000

From the funds provided in Specific Appropriation 1647B, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Ponte Vedra Beach North Beach and Dune Restoration (Senate Form 1057) (HB 3899).

TOTAL: WATER RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND	5,488,343	
FROM TRUST FUNDS		129,116,514
TOTAL POSITIONS	234.00	
TOTAL ALL FUNDS		134,604,857

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	9,662,147	
1648	SALARIES AND BENEFITS	POSITIONS	181.00
	FROM INLAND PROTECTION TRUST FUND .		5,570,163
	FROM FEDERAL GRANTS TRUST FUND . . .		2,561,727
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,181,705
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,030,559
1649	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . .		214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		42,000
1650	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		566,582
	FROM FEDERAL GRANTS TRUST FUND . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		244,851
	FROM WATER QUALITY ASSURANCE TRUST FUND		424,817
1651	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1652	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND		509,994

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1653	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	6,000
1654	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	6,490,000
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1656	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1657	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1658	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1659	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,108,285
1660	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,202 6,992 5,955 11,001
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1663	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1664	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467
1665	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	11,840,000

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1666	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INLAND PROTECTION TRUST FUND .	27,972
	FROM FEDERAL GRANTS TRUST FUND . . .	9,496
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	9,521
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	19,437
1667	SPECIAL CATEGORIES	
	TRANSFER TO THE DEPARTMENT OF AGRICULTURE	
	AND CONSUMER SERVICES - OPERATION CLEAN	
	SWEEP	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	100,000
1668	FIXED CAPITAL OUTLAY	
	DRY CLEANING SOLVENT CONTAMINATED SITE	
	CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	6,000,000
1669	FIXED CAPITAL OUTLAY	
	WASTE TIRE ABATEMENT	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	500,000
1670	FIXED CAPITAL OUTLAY	
	PETROLEUM TANKS CLEANUP	
	FROM INLAND PROTECTION TRUST FUND .	75,000,000
1671	FIXED CAPITAL OUTLAY	
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	2,000,000
1672	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - INLAND PROTECTION FINANCING	
	CORPORATION	
	FROM INLAND PROTECTION TRUST FUND .	6,085,157

Funds in Specific Appropriation 1672 are provided for Fiscal Year 2021-2022 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1673	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SOLID WASTE MANAGEMENT	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	3,000,000
1673A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AID - UNIVERSITY OF FLORIDA -	
	PFAS CONTAMINATED MATERIAL TREATMENT PILOT	
	PROJECT	
	FROM GENERAL REVENUE FUND	1,000,000

From the funds in Specific Appropriation 1673A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the University of Florida PFAS Contaminated Material Treatment Pilot project (Senate Form 1716) (HB 3261).

1674	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - REEF PROTECTION AND TIRE	
	ABATEMENT	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	2,500,000

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TOTAL: WASTE MANAGEMENT		
FROM GENERAL REVENUE FUND	1,000,000	
FROM TRUST FUNDS		146,937,938
TOTAL POSITIONS	181.00	
TOTAL ALL FUNDS		147,937,938

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE		38,287,717	
1675	SALARIES AND BENEFITS POSITIONS	1,033.50	
	FROM LAND ACQUISITION TRUST FUND . .		33,802,010
	FROM STATE PARK TRUST FUND		23,926,068
1676	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		82,622
	FROM STATE PARK TRUST FUND		6,395,291
1677	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		38,545
	FROM LAND ACQUISITION TRUST FUND . .		84,550
	FROM STATE PARK TRUST FUND		14,256,145
1678	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		85,986
1679	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND		800,000
1680	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		208,274
	FROM STATE PARK TRUST FUND		755,650
1681	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	340,000	
	FROM LAND ACQUISITION TRUST FUND . .		2,114,617
	FROM STATE PARK TRUST FUND		203,130
1682	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PARK TRUST FUND		50,000
1683	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		754,060
1684	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM STATE PARK TRUST FUND		6,636,706
1685	SPECIAL CATEGORIES		
	MANAGEMENT OF WATER CONTROL STRUCTURES		
	FROM STATE PARK TRUST FUND		150,000
1686	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM STATE PARK TRUST FUND		316,610
1687	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		1,537,295
	FROM STATE PARK TRUST FUND		1,088,134
1688	SPECIAL CATEGORIES		
	GREENWAYS CARL MANAGEMENT FUNDING		
	FROM LAND ACQUISITION TRUST FUND . .		2,231,044

From the funds in Specific Appropriation 1688, the Department of Environmental Protection shall conduct a study on the feasibility and

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benefits of creating the Office of Outdoor Recreation within the Department of Environmental Protection to coordinate outdoor recreation policy, management, and promotion among state agencies and local government entities in the state. By December 31, 2021, the Department of Environmental Protection shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the findings of the study that: identifies and assesses similar programs in other states; identifies the economic development benefit of coordinated outdoor recreation policy, management, and promotion; identifies initiatives to enhance recreational amenities and experiences in the state, including their interconnection, and helps implement those policies and initiatives; recommends necessary staffing and resource levels; identifies data needed to assess the economic impacts of outdoor recreation in the state; assesses the feasibility and benefit of continuous wildlife corridors; and assesses the method to promote the interconnection of outdoor recreation amenities.

1689	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,538
1690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND	210,463 151,057
1691	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .	7,000,000 43,000,000
1692	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	13,762,420
1692A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND . . .	1,998,100
The funds in Specific Appropriation 1692A are provided to fund the entire small project priority list for eligible Florida Recreation Development Assistance Program (FRDAP) projects.		
1693	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000
1693A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	4,722,595

The funds in Specific Appropriation 1693A are provided for the following local parks:

Chattahoochee Mountain Bike Trail (Senate Form 1432) (HB 2435).....	50,000
Green Cove Springs Public Safety and River Access Project (Senate Form 1482) (HB 2985).....	300,000
Gulf Breeze Shoreline Park Wetlands Trail Boardwalk (Senate Form 1851) (HB 2113).....	492,595
Gulfport Linear Breakwater Park Project (Senate Form 1472) (HB 2359).....	735,000
Naples Botanical Garden - Horticulture Campus (Senate Form 1064) (HB 2129).....	750,000
Pahokee King Memorial Park Improvements (Senate Form 1959) (HB 2025).....	250,000
Pembroke Park Community Gardens Solar Safety Lighting (Senate Form 1563).....	50,000

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Pinellas County Gladys Douglas Property Acquisition		
(Senate Form 1968) (HB 3487)		1,500,000
Plantation Special Needs Park (Senate Form 1659) (HB 2365) ..		200,000
Town of Jay Bray-Hendricks Park Master Plan (Senate Form 1831) (HB 3623)		300,000
Winter Park Mead Gardens ADA Accessible Nature Trail Improvements (Senate Form 1628) (HB 2803)		95,000
TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	5,062,595	
FROM TRUST FUNDS		164,339,315
TOTAL POSITIONS 1,033.50		
TOTAL ALL FUNDS		169,401,910

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE		6,447,639	
1694	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM RESILIENT FLORIDA TRUST FUND .		2,230,705
	FROM FEDERAL GRANTS TRUST FUND . .		2,882,947
	FROM LAND ACQUISITION TRUST FUND . .		4,070,967

Funds in Specific Appropriation 1694 provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1695	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	110,075
	FROM LAND ACQUISITION TRUST FUND . .	604,667

1696	EXPENSES	
	FROM RESILIENT FLORIDA TRUST FUND .	307,737
	FROM FEDERAL GRANTS TRUST FUND . . .	144,600
	FROM LAND ACQUISITION TRUST FUND . .	1,039,708

Funds in Specific Appropriation 1696 provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1696A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS	
	FROM RESILIENT FLORIDA TRUST FUND .	2,000,000

Funds in Specific Appropriation 1696A provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1697	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND . .	16,000

1697A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM RESILIENT FLORIDA TRUST FUND .	280,000

Funds in Specific Appropriation 1697A provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1698	SPECIAL CATEGORIES	
	SUBMERGED RESOURCE DAMAGED RESTORATIONS	
	FROM WATER QUALITY ASSURANCE TRUST FUND	258,429

1699	SPECIAL CATEGORIES	
	FLORIDA RESILIENT COASTLINE INITIATIVE	
	FROM GENERAL REVENUE FUND	10,001,563

From the funds in Specific Appropriation 1699, \$8,000,000 in recurring funds from the General Revenue Fund is provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

From the funds in Specific Appropriation 1699, \$2,001,563 in

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nonrecurring funds from the General Revenue Fund is provided for coastal resilience grants and coral reef restoration.

1699A SPECIAL CATEGORIES
RESILIENT FLORIDA
FROM RESILIENT FLORIDA TRUST FUND . 200,000

Funds in Specific Appropriation 1699A provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1700 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 61,913
FROM RESILIENT FLORIDA TRUST FUND . 4,000,000
FROM LAND ACQUISITION TRUST FUND . . 174,443

Funds in Specific Appropriation 1700 provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

From the funds in Specific Appropriation 1700, \$61,913 in nonrecurring funds from the General Revenue Fund is provided for the Longboat Key Assessment of Sea Level Rise and Recurring Storm Flooding (Senate Form 1376) (HB 3283).

1701 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,163,150
FROM GRANTS AND DONATIONS TRUST
FUND 341,758

1702 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 46,565
FROM LAND ACQUISITION TRUST FUND . . 65,755

1703 SPECIAL CATEGORIES
ECOTOURISM
FROM LAND ACQUISITION TRUST FUND . . 250,000

1704 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -
CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND . . 890,129

1705 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM RESILIENT FLORIDA TRUST FUND . 8,256
FROM FEDERAL GRANTS TRUST FUND . . . 10,478
FROM LAND ACQUISITION TRUST FUND . . 24,025

Funds in Specific Appropriation 1705 provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1706 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 716,500

1707 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 832,000

1707A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RESILIENT FLORIDA PLANNING GRANTS
FROM RESILIENT FLORIDA TRUST FUND . 20,000,000

Funds in Specific Appropriation 1707A provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

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1708	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1708A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY FROM GENERAL REVENUE FUND	10,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		10,000,000
TOTAL: COASTAL AND AQUATIC MANAGED AREAS			
	FROM GENERAL REVENUE FUND	20,063,476	
	FROM TRUST FUNDS		55,168,894
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		75,232,370

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	253,262	
1709	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND	3.00	312,722
1710	EXPENSES FROM PERMIT FEE TRUST FUND		18,055
1711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND		6,136
1712	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND		1,867
TOTAL: UTILITIES SITING AND COORDINATION			
	FROM TRUST FUNDS		338,780
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		338,780

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	3,903,735	
1713	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	67.00	5,641,282
1714	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		3,128,755
1715	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		779,634
1716	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		387,680
1717	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		8,705,936

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1718	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND	20,000
1719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	622,000
1720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND	41,112
1721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND	25,564
1722	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND	30,000,000

Funds in Specific Appropriation 1722 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

TOTAL: AIR RESOURCES MANAGEMENT FROM TRUST FUNDS	49,351,963
TOTAL POSITIONS	67.00
TOTAL ALL FUNDS	49,351,963

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE	1,210,968	
1723	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND .	20.00 1,957,985
1724	EXPENSES FROM INLAND PROTECTION TRUST FUND .	160,772
1725	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .	57,000
1726	SPECIAL CATEGORIES ON-CALL FEES FROM INLAND PROTECTION TRUST FUND .	25,902
1727	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .	11,200
1728	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .	3,801
1729	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .	24,719
1730	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .	6,663

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL LAW ENFORCEMENT		
FROM TRUST FUNDS		2,248,042
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		2,248,042

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	214,731,161	
FROM TRUST FUNDS		2,003,462,861
TOTAL POSITIONS	2,989.50	
TOTAL ALL FUNDS		2,218,194,022
TOTAL APPROVED SALARY RATE	143,383,997	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE		10,972,168	
1731	SALARIES AND BENEFITS POSITIONS	218.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,961,911
	FROM LAND ACQUISITION TRUST FUND . .		6,716,736
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,031,892
	FROM NON-GAME WILDLIFE TRUST FUND .		126,942
1732	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,525,910
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		134,268
1733	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,594,521
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		517,542
	FROM NON-GAME WILDLIFE TRUST FUND .		42,622
1734	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		40,000
1735	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		134,000
	FROM STATE GAME TRUST FUND		1,001,255
1736	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		72,205
1737	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		57,441
1738	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,086,972
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		91,491
	FROM NON-GAME WILDLIFE TRUST FUND .		1,685
	FROM STATE GAME TRUST FUND		2,754,188
1738A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		765,360

Funds in Specific Appropriation 1738A are provided for the planning and remediation tasks necessary to integrate agency applications with the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The commission is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The commission shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	134,949
	FROM LAND ACQUISITION TRUST FUND . .	5,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	14,131
	FROM STATE GAME TRUST FUND	30,555
1740	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1741	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND	750,000
1742	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS	
	FROM ADMINISTRATIVE TRUST FUND . . .	34,731
1743	SPECIAL CATEGORIES GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND	425,510
1744	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,000
1745	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . .	73,013
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	7,054
1746	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	115,000
1747	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM ADMINISTRATIVE TRUST FUND . . .	900,000
	FROM GRANTS AND DONATIONS TRUST FUND	18,168
1748	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	305,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE
SUPPORT SERVICES

FROM TRUST FUNDS		32,482,397
TOTAL POSITIONS	218.00	
TOTAL ALL FUNDS		32,482,397

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE	56,421,050
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1749	SALARIES AND BENEFITS	POSITIONS	1,043.00	
	FROM GENERAL REVENUE FUND		29,765,692	
	FROM FEDERAL GRANTS TRUST FUND . . .			4,369,182
	FROM LAND ACQUISITION TRUST FUND . .			17,139,178
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			34,412,682
	FROM NON-GAME WILDLIFE TRUST FUND .			795,467
	FROM STATE GAME TRUST FUND			1,563,214
1750	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	272,060		
	FROM FEDERAL GRANTS TRUST FUND . . .			74,207
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			401,551
	FROM STATE GAME TRUST FUND			217,048
1751	EXPENSES			
	FROM GENERAL REVENUE FUND	1,920,004		
	FROM FEDERAL GRANTS TRUST FUND . . .			6,083,693
	FROM LAND ACQUISITION TRUST FUND . .			422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,978,680
	FROM STATE GAME TRUST FUND			1,752,532
1752	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	15,584		
	FROM LAND ACQUISITION TRUST FUND . .			62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			141,891
	FROM STATE GAME TRUST FUND			74,257
1753	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM GENERAL REVENUE FUND	2,100,000		
	FROM STATE GAME TRUST FUND			1,400,000
1754	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM GENERAL REVENUE FUND	890,000		
	FROM STATE GAME TRUST FUND			900,000
1755	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			272,166
1756	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			44,760
1757	SPECIAL CATEGORIES			
	NUISANCE WILDLIFE CONTROL			
	FROM LAND ACQUISITION TRUST FUND . .			150,000
1758	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,360,204		
	FROM LAND ACQUISITION TRUST FUND . .			1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			878,663

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1759	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . .		359,466
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1760	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	1,118,383	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1761	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	294,701	
	FROM FEDERAL GRANTS TRUST FUND . . .		107,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,070,153
	FROM STATE GAME TRUST FUND		1,397,635
1762	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	168,719	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		254,562
1763	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1764	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	257,162	
1764A	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		125,000
1764B	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,162,260
1765	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	60,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,836
	FROM LAND ACQUISITION TRUST FUND . .		11,675
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		249,828
	FROM STATE GAME TRUST FUND		45,742
1766	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		908,989
1767	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1768	FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,204,849
1769	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . .		3,900,000
1769A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,369,345
1770	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	627,993	
	FROM STATE GAME TRUST FUND	1,250,000	
1770A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		4,772,020
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	38,222,897	
	FROM TRUST FUNDS		107,395,866
	TOTAL POSITIONS	1,043.00	
	TOTAL ALL FUNDS		145,618,763

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,233,332	
1771	SALARIES AND BENEFITS POSITIONS 45.00		
	FROM FEDERAL GRANTS TRUST FUND . . .		767,465
	FROM LAND ACQUISITION TRUST FUND . .		556,020
	FROM STATE GAME TRUST FUND		1,840,400
1772	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		336,218
1773	EXPENSES		
	FROM STATE GAME TRUST FUND		393,985
1774	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND		5,638
1775	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		22,079
1776	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		80,315
1777	SPECIAL CATEGORIES		
	DEER MANAGEMENT PROGRAM		
	FROM STATE GAME TRUST FUND		400,000
1778	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND		255,710
1779	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND		49,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1780	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .	8,584	
	FROM STATE GAME TRUST FUND	69,268	
1781	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND	436,325	
1782	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .	2,983	
	FROM STATE GAME TRUST FUND	13,852	
1783	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,676,384	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	38,017	
	FROM STATE GAME TRUST FUND	25,000	
1784	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND	500,000	
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS	7,477,243	
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS	7,477,243	

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	17,247,758	
1785	SALARIES AND BENEFITS	POSITIONS	374.50
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND	2,488,682	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,499,639	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND	262,702	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	556,026	
	FROM LAND ACQUISITION TRUST FUND . .	9,456,291	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	666,321	
	FROM NON-GAME WILDLIFE TRUST FUND .	2,265,031	
	FROM SAVE THE MANATEE TRUST FUND . .	955,502	
	FROM STATE GAME TRUST FUND	4,504,548	
1786	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND	568,713	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND	58,503	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	150,987	
	FROM LAND ACQUISITION TRUST FUND . .	98,911	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	130,051	
	FROM NON-GAME WILDLIFE TRUST FUND .	996,496	
	FROM SAVE THE MANATEE TRUST FUND . .	44,044	
	FROM STATE GAME TRUST FUND	392,642	
1787	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND	695,224	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND	99,912	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	89,831	
	FROM LAND ACQUISITION TRUST FUND . .	1,197,637	

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND	113,840
	FROM NON-GAME WILDLIFE TRUST FUND	485,213
	FROM SAVE THE MANATEE TRUST FUND	93,072
	FROM STATE GAME TRUST FUND	907,349
1788	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND	10,625
	FROM STATE GAME TRUST FUND	55,922
1789	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM LAND ACQUISITION TRUST FUND	790,000
1790	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	8,876,690
1791	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	17,607,096
	FROM STATE GAME TRUST FUND	411,412
1792	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM GENERAL REVENUE FUND	200,000
	FROM LAND ACQUISITION TRUST FUND	1,883,115
	FROM NON-GAME WILDLIFE TRUST FUND	384,309
	FROM STATE GAME TRUST FUND	347,947
From the funds in Specific Appropriation 1792, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Bear Resistant Trash Can Strap Program (Senate Form 2011) (HB 4029).		
1793	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	124,000
	FROM GRANTS AND DONATIONS TRUST FUND	35,844
	FROM LAND ACQUISITION TRUST FUND	65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	37,000
	FROM NON-GAME WILDLIFE TRUST FUND	40,270
	FROM SAVE THE MANATEE TRUST FUND	10,771
	FROM STATE GAME TRUST FUND	34,182
1794	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND	5,181,904
1795	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND	99,135
1796	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND	311,758
1797	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	273,187
1798	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,792
1799	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST FUND	2,497,751
	FROM LAND ACQUISITION TRUST FUND	31,735,280

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1800	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	752,126
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	4,055
	FROM GRANTS AND DONATIONS TRUST	
	FUND	15,863
	FROM LAND ACQUISITION TRUST FUND . .	133,787
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	10,080
	FROM NON-GAME WILDLIFE TRUST FUND .	51,405
	FROM SAVE THE MANATEE TRUST FUND . .	11,565
	FROM STATE GAME TRUST FUND	121,501
1801	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,361,980
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	281,833
1801A	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -	
	DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	300,000
1802	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND	
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC	
	PLANT RESEARCH	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	633,128
The funds in Specific Appropriation 1802 are provided to the		
University of Florida Institute of Food and Agricultural Sciences for		
Invasive Exotic Plant Research (recurring base appropriations project).		
1803	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,557,504
1804	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	11,174
	FROM FEDERAL GRANTS TRUST FUND . . .	4,959
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	1,644
	FROM GRANTS AND DONATIONS TRUST	
	FUND	2,726
	FROM LAND ACQUISITION TRUST FUND . .	48,510
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	1,770
	FROM NON-GAME WILDLIFE TRUST FUND .	17,838
	FROM SAVE THE MANATEE TRUST FUND . .	6,014
	FROM STATE GAME TRUST FUND	56,089
1805	SPECIAL CATEGORIES	
	HABITAT CONSERVATION PLAN LANDS	
	ACQUISITION PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
1806	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	273,347
1807	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND . . .	11,746,187

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND	168,510	
	FROM NON-GAME WILDLIFE TRUST FUND	292,809	
	FROM STATE GAME TRUST FUND	30,201	
1808	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FEDERAL GRANTS TRUST FUND		4,590,000
1809	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		1,028,963
1809A	FIXED CAPITAL OUTLAY MANATEE HABITAT RESTORATION FROM GENERAL REVENUE FUND	8,000,000	
From the funds in Specific Appropriation 1809A, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to restore manatee access to springs and provide habitat restoration in manatee concentrated areas.			
1809B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BAY COUNTY CRAYFISH HABITAT RESTORATION FROM GENERAL REVENUE FUND	4,000,000	
From the funds in Specific Appropriation 1809B, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for Bay County Crayfish Habitat Restoration land acquisition (HB 3153).			
1809C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND		1,000,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,200,000	128,417,171
	TOTAL POSITIONS	374.50	
	TOTAL ALL FUNDS		140,617,171
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,661,731	
1810	SALARIES AND BENEFITS POSITIONS 59.00 FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND		2,194,689 87,596 1,521,144
1811	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		49,774 43,585
1812	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND		387,680 20,000 275,321
1813	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		15,625 15,914
1814	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		40,800
1815	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		37,553 31,996

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1816	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . . .		695,000
1817	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . FROM STATE GAME TRUST FUND		21,204 18,710
1818	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND		4,612
1819	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND		25,282
1820	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		529,391 138,926
TOTAL: FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			6,154,802
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		6,154,802

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE	1,760,693	
1821	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	34.00	659,986 1,928,113
1822	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		21,181 76,822
1823	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		302,357
1824	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
1825	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		552,828
1826	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1826A	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .		589,228
1827	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1828	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	53,982
1828A	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	182,000
1829	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	343,017
1830	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,375 10,423
1831	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	178,362
1832	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	353,963 10,000 73,750
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000 300,000
1833A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	6,800,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS	12,955,874
	TOTAL POSITIONS	34.00
	TOTAL ALL FUNDS	12,955,874

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 16,622,861

1834	SALARIES AND BENEFITS	POSITIONS	341.00
	FROM GENERAL REVENUE FUND		188,340
	FROM FEDERAL GRANTS TRUST FUND . . .		5,549,932
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		252,580
	FROM GRANTS AND DONATIONS TRUST FUND		342,218
	FROM LAND ACQUISITION TRUST FUND . .		197,715
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		11,547,334

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND	1,279,397
	FROM SAVE THE MANATEE TRUST FUND	1,159,122
	FROM STATE GAME TRUST FUND	3,603,976
1835	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	2,194,952
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	94,122
	FROM GRANTS AND DONATIONS TRUST FUND	92,757
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,598,095
	FROM NON-GAME WILDLIFE TRUST FUND	833,354
	FROM SAVE THE MANATEE TRUST FUND	469,066
	FROM STATE GAME TRUST FUND	397,506
1836	EXPENSES	
	FROM GENERAL REVENUE FUND	755,452
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	72,241
	FROM LAND ACQUISITION TRUST FUND	3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,921,894
	FROM NON-GAME WILDLIFE TRUST FUND	502,923
	FROM SAVE THE MANATEE TRUST FUND	275,100
	FROM STATE GAME TRUST FUND	487,861
1836A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOTE MARINE LABORATORY	
	FROM GENERAL REVENUE FUND	1,000,000
The nonrecurring funds in Specific Appropriation 1836A are provided for the Mote Marine Coral Restoration Program (Senate Form 2086) (HB 2939) .		
1837	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239
	FROM NON-GAME WILDLIFE TRUST FUND	7,335
	FROM STATE GAME TRUST FUND	36,932
1838	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND	459,861
	FROM GRANTS AND DONATIONS TRUST FUND	35,000
1838A	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM GRANTS AND DONATIONS TRUST FUND	67,000
1839	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	80,576
1840	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM STATE GAME TRUST FUND	147,280
1841	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	1,062,942
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,780,580
	FROM NON-GAME WILDLIFE TRUST FUND	237,889
	FROM SAVE THE MANATEE TRUST FUND	358,310
	FROM STATE GAME TRUST FUND	50,501
1842	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND	2,238,846

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND . .		3,670
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		579,213
	FROM NON-GAME WILDLIFE TRUST FUND .		48,264
	FROM SAVE THE MANATEE TRUST FUND . .		21,537
	FROM STATE GAME TRUST FUND		245,306
1844	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,264,038
1845	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		325,945
1846	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,441,989
1847	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		943,585
1848	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	873	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,685
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		1,426
	FROM LAND ACQUISITION TRUST FUND . .		1,213
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		97,000
	FROM NON-GAME WILDLIFE TRUST FUND .		9,183
	FROM SAVE THE MANATEE TRUST FUND . .		7,027
	FROM STATE GAME TRUST FUND		22,988
1849	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		565,203
1850	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	2,240,000	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		640,993
1851	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA RED TIDE		
	MITIGATION AND TECHNOLOGY DEVELOPMENT		
	INITIATIVE		
	FROM GENERAL REVENUE FUND	3,000,000	
1852	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	600,000	
1853	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,735,253
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,294,114
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		2,494,479

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND	80,000	
1854	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM STATE GAME TRUST FUND		1,793,078
1855	FIXED CAPITAL OUTLAY RESEARCH LABORATORY REPLACEMENT FROM GRANTS AND DONATIONS TRUST FUND		630,415
1856	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GRANTS AND DONATIONS TRUST FUND		4,620,000
1856A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI FROM GENERAL REVENUE FUND	500,000	
From the funds in Specific Appropriation 1856A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Expansion/Renovation of Animal Hospital (Senate Form 1062) (HB 2135).			
1856B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOOTAMPA FROM GENERAL REVENUE FUND	200,000	
From the funds provided in Specific Appropriation 1856B, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Panther Medical and Habitat Facilities (Senate Form 1575) (HB 2743).			
1856C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - JACKSONVILLE ZOO AND GARDENS FROM GENERAL REVENUE FUND	200,000	
From the funds provided in Specific Appropriation 1856C, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Jacksonville Zoo and Gardens Riverfront Boardwalk (Senate Form 1869) (HB 4041).			
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,942,559	72,231,607
	TOTAL POSITIONS	341.00	
	TOTAL ALL FUNDS		84,174,166
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	62,365,456	367,114,960
	TOTAL POSITIONS	2,114.50	
	TOTAL ALL FUNDS		429,480,416
	TOTAL APPROVED SALARY RATE	107,919,593	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1865 through 1878, 1884 through 1887, 1899 through 1908, 1910 through 1919, and 1953 through 1966 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$758.2 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	113,351,629	
1857	SALARIES AND BENEFITS	POSITIONS	1,748.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		156,382,866
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		997,254
1858	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		181,053
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		13,200
1859	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,106,440
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1860	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,575,241
1861	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,162,172
1862	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,971,340
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		557,738
1863	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		185,125
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		3,830
1864	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		65,856,668
From the funds in Specific Appropriation 1864, the Commission for the			
Transportation Disadvantaged is authorized to use up to \$1,500,000 of			
nonrecurring funds to support Innovative Transportation for Persons with			
Intellectual or Developmental Disabilities (Senate Form 1839) (HB 3827).			
1865	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		65,028,130
1866	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		325,896,494
1867	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		431,741,228

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1868	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	322,943,598
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	211,880,642
1869	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1870	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1871	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,557,585
1872	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1873	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,389,513
1874	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,932,051
1875	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	691,409,394
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	1,171,678
1876	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	62,544,841
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	13,225,758
1877	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,965,091
1878	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,363,650
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	203,354,632

There is hereby authorized to be issued up to \$302.7 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1878 includes \$203,354,632 to support Fiscal Year 2021-2022 debt service associated with such projects.

There is hereby authorized to be issued up to \$122.6 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1878 includes \$41,279,150 to support Fiscal Year 2021-2022 debt service associated with this project.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

There is hereby authorized to be issued up to \$277.5 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1878 includes \$59,084,500 to support Fiscal Year 2021-2022 debt service associated with such projects.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS		2,931,624,872
TOTAL POSITIONS	1,748.00	
TOTAL ALL FUNDS		2,931,624,872

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE		211,055	
1879	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		274,624
1880	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		827
1881	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		25,200
1882	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,089
1883	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,714
1884	FIXED CAPITAL OUTLAY		
	CONSTRUCTION INSPECTION CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		339,832
1885	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		102,424,147
1886	FIXED CAPITAL OUTLAY		
	BRIDGE CONSTRUCTION		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		250,000
1887	FIXED CAPITAL OUTLAY		
	RAIL DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		129,702,397
TOTAL: FLORIDA RAIL ENTERPRISE			
FROM TRUST FUNDS			233,026,830
TOTAL POSITIONS		1.00	
TOTAL ALL FUNDS			233,026,830

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE		159,695,072	
1888	SALARIES AND BENEFITS	POSITIONS	3,115.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		228,080,211

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1889	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,376
1890	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,869,688
1891	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	852,935
1892	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,148,969
1893	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
1894	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,112,531
1895	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,160,869
1896	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,196,848
1897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	320,482
1898	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,017,539
1899	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	37,951,853
1900	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	38,167,992
1901	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,847,212
From the funds in Specific Appropriation 1901, \$9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.		
1902	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,973,760

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1903	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,915,317
1904	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,100,000
1905	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	512,480,424
1906	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,830,678,150
1907	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	183,875,867
1908	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	474,234,483 25,386,206
1909	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	492,433
1910	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,049,688
1911	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	978,016,153
1912	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	295,018,230 218,850,596
1913	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1914	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1915	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,685,435
1915A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	89,458,837

The nonrecurring funds in Specific Appropriation 1915A shall be

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

allocated as follows:

Belleair - Indian Rocks Roadway, Drainage, & Pedestrian Improvements (Senate Form 1670) (HB 3507).....	1,147,000
Best Foot Forward for Pedestrian Safety - Central Florida (Senate Form 1409) (HB 2753).....	100,000
Blount Streetscape Improvements Project - Pompano Beach (Senate Form 1623) (HB 2933).....	1,000,000
Bonifay - Etheridge Street Roadway and Drainage Improvements (Senate Form 1511) (HB 4023).....	680,000
Blum Ambulatory Greene Cancer Center Road - Miami-Dade (Senate Form 1427) (HB 3847).....	3,650,000
Boynton Beach Town Square Enhanced Pedestrian Crossing (Senate Form 1990) (HB 2141).....	75,000
C-21 Bridge/Lake Okeechobee Access - City of Clewiston (Senate Form 1682) (HB 3781).....	3,652,000
Central Palm Beach County Historical Infrastructure Improvement (Senate Form 1381) (HB 2723).....	3,000,000
Charlie Johns Street Traffic Signal - Blountstown (Senate Form 1735) (HB 3051).....	350,000
City of Crestview Downtown Streetscape Renovation (Senate Form 2081).....	1,000,000
City of Miami Springs - South Royal Poinciana Median (Senate Form 1009) (HB 3091).....	1,000,000
City of Oldsmar - Douglas Road Improvement Project Phase 2 (Senate Form 1078) (HB 3059).....	1,500,000
City of Ocala SW 44th Avenue Expansion (Senate Form 1361) (HB 2103).....	1,000,000
City of Pinellas Park Roadway Safety & Community Mobility Project (Senate Form 1150) (HB 2513).....	108,550
Coral Way (SR 972) and Granada Boulevard Hardening and Intersection Improvements - Coral Gables (Senate Form 1920) (HB 3679).....	375,000
CR 2209 and International Golf Parkway Intersection and Roadway Improvements - St Johns (Senate Form 1415) (HB 3405).....	2,000,000
Crosswalks to Classrooms - Tampa (Senate Form 2125) (HB 2495).....	350,000
Crystal Lake Paving Improvements (Senate Form 1905) (HB 4027).....	750,000
DeFuniak Springs Airport Runway 9-27 Widening and Extension (Senate Form 1536) (HB 4073).....	650,000
Firehouse 1 Emergency Traffic Signal on SR 188 - Ocean City (Senate Form 1909) (HB 2975).....	150,000
Florida Gulf & Atlantic Railroad Track Rehabilitation (Senate Form 2045) (HB 2705).....	740,000
Fort Walton Beach - Lewis Turner Boulevard Area Traffic Analysis (Senate Form 1524) (HB 2977).....	100,000
Fort Walton Beach - Stormwater Improvements on Martisa Road NW (Senate Form 1520) (HB 2997).....	500,000
Freeport - South Jackson Street Improvements (Senate Form 1823) (HB 4111).....	312,000
Gainesville Regional Transit Eastside Transfer Station (Senate Form 1804) (HB 3309).....	300,000
Green Mountain Connector - Lake (Senate Form 1585) (HB 2387).....	2,000,000
Gulf County Airport Infrastructure (Senate Form 2043) (HB 3043).....	500,000
Hamilton School Entrance Signal Enhancement (Senate Form 1733).....	200,000
Indian River County Higher-Speed Rail Safety Improvements (Senate Form 2099).....	4,945,710
Jackson County Mashburn Road Pavement Completion Design (Senate Form 1515) (HB 4011).....	197,000
Jewish Transportation - Rales Rides (JTRR) - Palm Beach County (Senate Form 1019) (HB 2093).....	150,000
Lois Avenue Complete Streets Project - Tampa (Senate Form 1913) (HB 2311).....	350,000
Ludlam Trail Corridor - Miami-Dade (Senate Form 1138) (HB 2263).....	1,000,000
Madeira Beach Roadway Improvements (Senate Form 1034) (HB 2351).....	549,400
Manatee - Moccasin Wallow Road Expansion Segment 1 Phase 2 (Senate Form 1355) (HB 2689).....	3,600,000
Miami - Little Havana Pedestrian Priority Zones (Senate Form 1886) (HB 3107).....	3,000,000
Nassau CR 121 Phase I Repairs (Senate Form 2094).....	9,000,000

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	Neighborhood Traffic Calming Plan Phase I - West Park (Senate Form 1784) (HB 3749).....	300,000
	North Ridge Trail - Polk (Senate Form 1845).....	9,500,000
	North Miami Beach - NE 153rd Street Roadway Improvement (Senate Form 1176) (HB 2409).....	495,000
	Northeast Florida Greenway Trail (Senate Form 1750) (HB 2989).....	500,000
	NW 89th Avenue Road and Drainage Improvements - Medley (Senate Form 1008) (HB 2593).....	400,000
	NW 97th Avenue Road and Drainage Improvements (Senate Form 1039) (HB 2595).....	500,000
	NW 99th Terrace Connector Roadway and Drainage Improvements - Medley (Senate Form 1028) (HB 2597).....	500,000
	Okaloosa County Live Oak Church Road Bridge and Intersection Improvements (Senate Form 2085).....	1,500,000
	Old Town of Santa Rosa Regional Stormwater Management Facility and Event Venue (Senate Form 1992) (HB 4079)...	1,200,000
	PD&E and Design for Phase III of Philip Griffiths Parkway Sr. Parkway - Bay (Senate Form 2061).....	2,000,000
	Sewall's Point Road Phase 2 - Sewall's Point (Senate Form 1701).....	450,000
	Southwest Ranches Safety Guardrail - Appaloosa Trail (Senate Form 1194) (HB 2071).....	350,000
	St. Cloud Seaplane Base (Senate Form 1902) (HB 3911).....	500,000
	St. Pete Beach Roadway Improvements (Senate Form 1103) (HB 2353).....	1,500,000
	State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (Senate Form 1098) (HB 3407).....	1,650,000
	Steel Mill Creek Road Roadway and Drainage Improvements - Laurel Hill (Senate Form 1822) (HB 3139).....	300,000
	Sunny Isles Beach Pedestrian Bridge - Collins Avenue at Government Center (Senate Form 1667) (HB 2499).....	500,000
	Tampa Bay Area Regional Transit Authority (Senate Form 2127) (HB 2037).....	1,500,000
	The Bluffs Entrance/Transportation Upgrades - Escambia (Senate Form 1796) (HB 2005).....	2,500,000
	The Underline Multi-Use/Multimodal Corridor - Miami-Dade (Senate Form 1929) (HB 2789).....	3,000,000
	Transportation Disadvantaged Discounted Bus Passes (Senate Form 1468) (HB 2497).....	994,550
	Traffic Calming Horace Mann Middle School (Senate Form 1660) (HB 3737).....	300,000
	Village of Indiantown Uptown Drainage and Roadway Repair Design (Senate Form 1951) (HB 2949).....	350,000
	Village of Royal Palm Beach - La Mancha Extension (Senate Form 1332) (HB 3469).....	450,000
	Washington County - Davidson Road Paving Improvements (Senate Form 1818) (HB 4017).....	1,062,627
	Wekiva Trail Expansion (Senate Form 1588).....	2,000,000
	Widening of Ortiz Avenue - Lee (Senate Form 1910) (HB 2591).....	2,175,000
	Zephyrhills Municipal Airport - Runway 1-19 Extension (Senate Form 2020) (HB 2343).....	3,000,000
1916	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,960,055
1918	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	254,984,081
1919	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,680,729

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS		
FROM TRUST FUNDS		5,600,721,914
TOTAL POSITIONS	3,115.00	
TOTAL ALL FUNDS		5,600,721,914

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	43,113,971	
1920 SALARIES AND BENEFITS POSITIONS	742.00	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		61,305,991
1921 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		538,646
1922 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		6,979,974

From the funds provided in Specific Appropriation 1922, the Department of Transportation shall conduct a review of consultant design service charges and construction engineering and inspection (CEI) service charges related to construction projects. The review must analyze the trends in design and CEI services as a percentage of total project costs as well as the trends of such costs in relation to the size of the project, the need to meet federal highway safety standards, and any potential for cost savings realized due to a change in the construction design and scope initiated after the execution of the contract. Based upon the review and a study of relevant federal laws, the department must make recommendations for the application of limitations on design and CEI services as appropriate or necessary and must submit a report to the President of the Senate and the Speaker of the House of Representatives by November 15, 2021.

1923 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		108,833
1924 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		105,308
1925 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,137,893
1926 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		5,861,954
1927 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		8,909,099
1928 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE - OTHER		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		979,058
1929 SPECIAL CATEGORIES		
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT		
DISTRICT FOR EVERGLADES RESTORATION		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		6,132,690

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
1931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	477,133
1932	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,046,736 3,904
1933	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,940,358
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		96,562,217
TOTAL POSITIONS		742.00
TOTAL ALL FUNDS		96,562,217

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,671,632	
1934	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 197.00	15,568,562
1935	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		32,998
1936	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,951,110
1937	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		476,724
1938	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		339,908
1939	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		19,156,865

From the funds in Specific Appropriation 1939, the Department of Transportation may use up to \$826,544 from the State Transportation Trust Fund to support the annual cost of maintaining the business applications that were transitioned from a server-based environment to a cloud environment as part of the Data Infrastructure Modernization initiative.

From the funds in Specific Appropriation 1939, the nonrecurring sum of \$2,500,000 from the State Transportation Trust Fund is provided to the Department of Transportation for an assessment of the Work Program Integration Initiative project. These funds shall be held in reserve. The department must competitively procure a comprehensive assessment of the project by an independent third party consulting firm with experience in conducting independent verification and validation

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

assessments of public sector information technology projects and that has not previously contracted with the department for the project. No funding is provided for staff augmentation, third party support services, organizational change management, project management office, the current independent verification and validation contract, the purchase of new software, or the re-procurement of a systems integrator.

The assessment must include: (1) a review of all project artifacts, application development, and software purchases from the project start date in Fiscal Year 2013-2014 through June 30, 2021; (2) an assessment of the department's project governance and management structure, organizational change management approach, procurement approach, and technology resources; (3) an evaluation of the approach of using contracted services to backfill agency staff working on the project; (4) verification of the fit gap analysis and its use in determining how the proposed solution(s) aligns with the department's documented business requirements; (5) a proposed strategic roadmap that depicts a timeline and costs for each project deliverable recommended for completion by the department through the lifecycle of this project; and (6) an identification of what functional assets the state has received from project appropriations up to and including Fiscal Year 2020-2021.

Contingent upon the successful final determination of a contract price, the department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The contract with the independent third party consulting firm must require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service.

The vendor must submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service describing the progress made to date on the assessment as prescribed in the enumerated items above. The department shall submit the final comprehensive assessment by June 30, 2022.

1939A SPECIAL CATEGORIES

FLORIDA ACCOUNTING INFORMATION RESOURCE

(FLAIR) SYSTEM REPLACEMENT

FROM STATE TRANSPORTATION

(PRIMARY) TRUST FUND

2,000,000

Funds in Specific Appropriation 1939A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Department of Transportation is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1940 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM STATE TRANSPORTATION

(PRIMARY) TRUST FUND

15,879

1941 DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - DEPARTMENT OF

MANAGEMENT SERVICES

FROM STATE TRANSPORTATION

(PRIMARY) TRUST FUND

6,880,546

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS			55,422,592
	TOTAL POSITIONS		197.00	
	TOTAL ALL FUNDS			55,422,592
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE		21,440,519	
1942	SALARIES AND BENEFITS	POSITIONS	372.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			31,282,449
1943	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			316,769
1944	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			14,940,556
1945	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			107,709
1946	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			61,633
1947	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,968,631
1948	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			49,307,111
1949	SPECIAL CATEGORIES			
	PAYMENT TO EXPRESSWAY AUTHORITIES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			6,670,420
1950	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			26,185,707
1951	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			194,000
1952	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM TURNPIKE GENERAL RESERVE			
	TRUST FUND			602,580
1953	FIXED CAPITAL OUTLAY			
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS			
	FROM TURNPIKE GENERAL RESERVE			
	TRUST FUND			3,217,651
1954	FIXED CAPITAL OUTLAY			
	TRANSPORTATION PLANNING CONSULTANTS			
	FROM TURNPIKE GENERAL RESERVE			
	TRUST FUND			6,000,000
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			12,700,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1955	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	73,246,942
1956	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	20,138,942 391,140,649
1957	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	8,028,376 48,914,633
1958	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,990,633 14,600,000
1959	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	57,147,196
1960	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,762,841
1961	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,291,024 138,941,797 102,998,300
1962	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,216,861 8,440,000
1963	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,825,963
1964	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,512,132
1965	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,050,000 3,100,000
1966	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,332,075

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS		1,343,233,580
TOTAL POSITIONS	372.00	
TOTAL ALL FUNDS		1,343,233,580
TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM TRUST FUNDS		10,260,592,005
TOTAL POSITIONS	6,175.00	
TOTAL ALL FUNDS		10,260,592,005
TOTAL APPROVED SALARY RATE	348,483,878	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND	393,830,398	
FROM TRUST FUNDS		14,289,052,506
TOTAL POSITIONS	15,005.25	
TOTAL ALL FUNDS		14,682,882,904

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1967	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1967A	LUMP SUM		
	DATA PROCESSING REALIGNMENT		
	FROM GENERAL REVENUE FUND	-850,971	
	FROM TRUST FUNDS		-455,706

From the funds in Specific Appropriation 1967A, a reduction of \$455,706 in trust funds and a reduction of \$850,971 in general revenue are provided for distribution into agencies' Data Processing categories to align agency assessments with the base appropriations within the State Data Center.

1968A	LUMP SUM		
	DEPARTMENT OF MANAGEMENT SERVICES -		
	INFORMATION TECHNOLOGY SERVICES		
	FROM TRUST FUNDS		-3,217,621

From the funds in Specific Appropriation 1968A, \$3,217,621 is provided for a decrease to the Department of Management Services' Working Capital Trust Fund for adjustments to State Data Center services funded in state agencies' Fiscal Year 2021-2022 budget.

1969A	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-1,123,950	
	FROM TRUST FUNDS		-762,912

From the funds in Specific Appropriation 1969A, \$762,912 from trust funds and \$1,123,950 from general revenue funds is provided for a decrease to the Department of Management Services' Working Capital Trust Fund for adjustments to State Data Center services funded in state agencies' Fiscal Year 2021-2022 budget.

1969B	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		47,765,356

Funds provided in Specific Appropriation 1969B are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2021-2022 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF FINANCIAL SERVICES	
Bomb Building Capabilities.....	4,600
Bomb Sustainment.....	59,400
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
See Something, Say Something Accessibility Expansion.....	313,500
LE Data Sharing.....	677,037
Sustainment of Fusion Centers Operations.....	258,500
Sustainment of Fusion Center Analysts.....	194,138

SECTION 6 - GENERAL GOVERNMENT

Planning Meetings.....	51,500
FLORIDA DEPARTMENT OF STATE	
Cyber Security Awareness Training for Elections	
Supervisors.....	106,650
FLORIDA DIVISION OF EMERGENCY MANAGEMENT	
LE Data Sharing.....	224,927
Sustainment of Fusion Centers Operations.....	151,000
Sustainment of Fusion Center Analysts.....	721,000
Fire HAZMAT Sustainment.....	1,013,592
State College Radio Interoperability.....	395,394
Aviation Sustainment.....	253,000
SWAT Sustainment.....	327,200
WRT Building Capabilities.....	280,000
USAR Sustainment.....	326,104
USAR Radio Cache Replacement.....	420,000
MARC Statewide Radio Cache Replacement.....	796,000
SWAT Building Capabilities - ROOK.....	660,480
Bomb Building Capabilities.....	948,610
Statewide WebEOC Capability Assurance.....	141,729
Fire HAZMAT Training.....	128,600
Fire USAR Training.....	614,769
Bomb Training.....	35,000
Bomb Sustainment.....	968,850
Fire USAR Prime Movers.....	280,000
24/7 Network Monitoring - Local Law Enforcement Agency	
Networks.....	109,000
24/7 Network Monitoring - School Districts.....	105,000
Statewide Cyber Symposium.....	203,700
Management and Administration.....	538,464
Urban Area Security Initiative (UASI):	
DIVISION OF EMERGENCY MANAGEMENT	
Miami/Ft. Lauderdale Urban Areas Security Initiative	
(UASI).....	16,225,000
Orlando Urban Area Security Initiative (UASI).....	4,653,882
Tampa Urban Area Security Initiative (UASI).....	3,662,250
Management and Administration.....	1,087,500
Additional Federal Funding:	
DIVISION OF EMERGENCY MANAGEMENT	
Non-Profit Security Grants Program (NSGP).....	7,819,645
Operation Stonegarden (OPSG).....	3,009,335
1970A LUMP SUM	
EMPLOYEE COMPENSATION AND BENEFITS	
FROM GENERAL REVENUE FUND	62,340,508
FROM TRUST FUNDS	43,930,929
1971A LUMP SUM	
STATE MATCH FOR FEDERAL FEMA FUNDING	
FROM GENERAL REVENUE FUND	187,448,719
1972 SPECIAL CATEGORIES	
ASSOCIATION DUES	
FROM GENERAL REVENUE FUND	215,170
1973 SPECIAL CATEGORIES	
ADMINISTRATION COMMISSION AND FLORIDA LAND	
AND WATER ADJUDICATORY COMMISSION -	
ADMINISTRATIVE APPEALS	
FROM GENERAL REVENUE FUND	10,000
1974 SPECIAL CATEGORIES	
TRANSFER TO PLANNING AND BUDGETING SYSTEM	
TRUST FUND	
FROM GENERAL REVENUE FUND	6,260,348

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	254,599,824	
FROM TRUST FUNDS		87,260,046
TOTAL ALL FUNDS		341,859,870

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,288,528	
1975 SALARIES AND BENEFITS POSITIONS 169.50		
FROM ADMINISTRATIVE TRUST FUND . . .		13,426,050

From the funds in Specific Appropriation 1975, \$32,942 in Salaries and Benefits and associated salary rate of 28,000 are provided to the Department of Business and Professional Regulation to increase the base salary of Attorneys (class code 7736) to \$48,000.

1976 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		669,767
1977 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,588,449
1978 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		12,088
1979 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		192,067
1980 SPECIAL CATEGORIES		
TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		265,825
1981 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		254,780
1982 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1983 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		46,581
1984 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1985 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		90,000
1986 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		77,506
1987 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		57,062

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		16,694,325
TOTAL POSITIONS	169.50	
TOTAL ALL FUNDS		16,694,325

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	3,388,240	
1988 SALARIES AND BENEFITS POSITIONS	57.00	
FROM GENERAL REVENUE FUND	207,541	
FROM ADMINISTRATIVE TRUST FUND		4,599,129
1989 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		114,189
1990 EXPENSES		
FROM GENERAL REVENUE FUND	11,878	
FROM ADMINISTRATIVE TRUST FUND		1,702,204
1991 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		100,000
1992 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		2,510,911
1993 SPECIAL CATEGORIES		
FLORIDA BUSINESS INFORMATION PORTAL		
FROM GENERAL REVENUE FUND	150,000	
1994 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		13,761
1995 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND		4,001
1996 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	637	
FROM ADMINISTRATIVE TRUST FUND		16,450
1997 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM ADMINISTRATIVE TRUST FUND		1,614,367
1998 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM ADMINISTRATIVE TRUST FUND		212,142
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	370,056	
FROM TRUST FUNDS		10,887,154
TOTAL POSITIONS	57.00	
TOTAL ALL FUNDS		11,257,210

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE	3,380,977	
1999 SALARIES AND BENEFITS POSITIONS	92.00	
FROM ADMINISTRATIVE TRUST FUND		5,098,132
2000 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		240,695

SECTION 6 - GENERAL GOVERNMENT

2001	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		509,903
2002	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2003	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2004	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		29,192
2005	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,430
2006	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		28,417
TOTAL: CUSTOMER CONTACT CENTER			
	FROM TRUST FUNDS		5,923,769
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		5,923,769

CENTRAL INTAKE

	APPROVED SALARY RATE	3,888,228	
2007	SALARIES AND BENEFITS	POSITIONS	108.50
	FROM ADMINISTRATIVE TRUST FUND . . .		6,014,033
2008	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		438,545
2009	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		579,401
2010	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2011	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,500,000
2012	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		33,345
2013	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,950
2014	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		38,168
TOTAL: CENTRAL INTAKE			
	FROM TRUST FUNDS		8,623,442
	TOTAL POSITIONS	108.50	
	TOTAL ALL FUNDS		8,623,442

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	10,652,339
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SECTION 6 - GENERAL GOVERNMENT

2015	SALARIES AND BENEFITS	POSITIONS	236.50
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		
			15,990,587

From the funds in Specific Appropriation 2015, \$14,118 in Salaries and Benefits and associated salary rate of 12,000 are provided to the Department of Business and Professional Regulation to increase the base salary of Attorneys (class code 7736) to \$48,000.

2016	OTHER PERSONAL SERVICES
	FROM PROFESSIONAL REGULATION TRUST
	FUND
	801,878

2017	EXPENSES
	FROM PROFESSIONAL REGULATION TRUST
	FUND
	2,899,498

2018	OPERATING CAPITAL OUTLAY
	FROM PROFESSIONAL REGULATION TRUST
	FUND
	6,920

2019	SPECIAL CATEGORIES
	ACQUISITION OF MOTOR VEHICLES
	FROM PROFESSIONAL REGULATION TRUST
	FUND
	156,900

2020	SPECIAL CATEGORIES
	LEGAL SERVICES CONTRACT
	FROM PROFESSIONAL REGULATION TRUST
	FUND
	960,360

2021	SPECIAL CATEGORIES
	TRANSFER TO DEPARTMENT OF HEALTH
	FROM PROFESSIONAL REGULATION TRUST
	FUND
	282,637

2022	SPECIAL CATEGORIES
	UNLICENSED ACTIVITIES
	FROM PROFESSIONAL REGULATION TRUST
	FUND
	2,277,254

From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2022, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2022, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2021, detailing the unlicensed activity functions performed by the department during Fiscal Year 2020-2021. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2023	SPECIAL CATEGORIES
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY
	FUND
	FROM PROFESSIONAL REGULATION TRUST
	FUND
	4,500,000

The Department of Business and Professional Regulation is authorized to

SECTION 6 - GENERAL GOVERNMENT

submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2023 in the event the amount of claims available for payment exceeds the amount appropriated.

2024	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2025	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2026	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,193,838
2027	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
Funds in Specific Appropriation 2027 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		
2028	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	198,051
2030	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	60,162
2032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	91,460
2033	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2034	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		33,633,661
TOTAL POSITIONS	236.50	
TOTAL ALL FUNDS		33,633,661

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE		249,078	
2035	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		385,145
2036	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		111,820
2037	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		156,920
2038	SPECIAL CATEGORIES		
	TRANSFER TO THE PROFESSIONAL REGULATION		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	443,675	

Funds in Specific Appropriation 2038 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2039	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,000
2040	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,469
2041	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		3,557
TOTAL: FLORIDA BOXING COMMISSION			
	FROM GENERAL REVENUE FUND	443,675	
	FROM TRUST FUNDS		661,911
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		1,105,586

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE		1,477,828	
2042	SALARIES AND BENEFITS	POSITIONS	38.00
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,224,102
2043	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		281,294
2044	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		3,000

SECTION 6 - GENERAL GOVERNMENT

2045	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND	802,078
2046	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	6,000
2047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	7,123
2048	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	5,211
2049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	12,274
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS		3,341,082
	TOTAL POSITIONS	38.00
	TOTAL ALL FUNDS	3,341,082

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,153,601	
2050	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	30.00	1,811,975
2051	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		160,342
2052	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		45,000
2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		9,090
2054	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		69,400
2055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		7,296
2056	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		5,648

SECTION 6 - GENERAL GOVERNMENT

2057	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		8,993
TOTAL: FARM AND CHILD LABOR REGULATION			
	FROM TRUST FUNDS		2,117,744
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		2,117,744

DRUGS, DEVICES, AND COSMETICS

	APPROVED SALARY RATE	1,597,608	
2058	SALARIES AND BENEFITS	POSITIONS	25.50
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,236,011
2059	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		180,734
2060	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		357,401
2061	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		16,500
2062	SPECIAL CATEGORIES		
	TRANSFER TO THE PROFESSIONAL REGULATION		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	640,000	

Funds in Specific Appropriation 2062 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2063	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		58,500
2064	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		35,938
2065	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		4,972
2066	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		7,200
2067	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		10,263

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUGS, DEVICES, AND COSMETICS		
FROM GENERAL REVENUE FUND	640,000	
FROM TRUST FUNDS		2,907,519
TOTAL POSITIONS	25.50	
TOTAL ALL FUNDS		3,547,519

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE		2,824,529	
2068	SALARIES AND BENEFITS	POSITIONS	59.00
	FROM PARI-MUTUEL WAGERING TRUST	FUND	4,215,949
2069	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST	FUND	1,439,085
2070	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST	FUND	653,747
2071	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST	FUND	13,032
2072	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST	FUND	40,002
2073	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST	FUND	27,317
2074	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST	FUND	62,000
2075	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST	FUND	70,507
2076	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST	FUND	10,063
2077	SPECIAL CATEGORIES		
	RACING ANIMAL MEDICAL RESEARCH		
	FROM PARI-MUTUEL WAGERING TRUST	FUND	100,000

Funds in Specific Appropriation 2077 shall be utilized pursuant to section 550.2415, Florida Statutes.

2078	SPECIAL CATEGORIES		
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST	FUND	1,916,000
2079	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST	FUND	39,754

SECTION 6 - GENERAL GOVERNMENT

2080	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	8,883,932
	TOTAL POSITIONS	59.00
	TOTAL ALL FUNDS	8,883,932
SLOT MACHINE REGULATION		
	APPROVED SALARY RATE	2,290,955
2081	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50.00 3,400,755
2082	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	42,000
2083	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	275,248
2084	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
2085	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,000
2086	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	1,250,000
2087	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	12,000
2088	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743
2089	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	8,518
2090	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
2091	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	16,137

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS		5,084,112
TOTAL POSITIONS	50.00	
TOTAL ALL FUNDS		5,084,112

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	14,675,298	
2092	SALARIES AND BENEFITS POSITIONS	353.00	
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		21,877,141
2093	OTHER PERSONAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		35,689
2094	EXPENSES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		1,806,543
2095	OPERATING CAPITAL OUTLAY		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		8,500
2096	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		275,000
2097	SPECIAL CATEGORIES		
	TRANSFERS TO DEPARTMENT OF HEALTH FOR		
	EPIDEMIOLOGICAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		607,149
2098	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL-TO-CAREER		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		706,698
2099	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		70,509
2099A	SPECIAL CATEGORIES		
	IN-STATE TOURISM MARKETING CAMPAIGN		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		1,000,000

Funds in Specific Appropriation 2099A are provided for funding a nonrecurring appropriations project (Senate Form 1345) (HB 3645).

2100	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		493,941
2101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		658,857
2102	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		20,000

SECTION 6 - GENERAL GOVERNMENT

2103	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		106,960
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		27,666,987
	TOTAL POSITIONS	353.00	
	TOTAL ALL FUNDS		27,666,987
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	10,154,327	
2104	SALARIES AND BENEFITS	POSITIONS	186.75
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		14,704,183
2105	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		7,075
2106	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		1,519,624
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		165,460
2107	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		315,644
2108	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		42,044
2109	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		896,017
2110	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		253,446
2111	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		172,846
2112	SPECIAL CATEGORIES		
	TRANSFER FOR CONTRACTED DISPATCH SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		140,000
2113	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		28,219
2114	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		57,941

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TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		18,302,499
TOTAL POSITIONS	186.75	
TOTAL ALL FUNDS		18,302,499

STANDARDS AND LICENSURE

APPROVED SALARY RATE	2,597,922	
2115 SALARIES AND BENEFITS POSITIONS	59.50	
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		3,856,216
2116 OTHER PERSONAL SERVICES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		169,663
2117 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		558,792
2118 OPERATING CAPITAL OUTLAY		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		5,000
2119 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		12,733
2120 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		19,921
2121 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		12,229
2122 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		19,972
TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS		4,654,526
TOTAL POSITIONS	59.50	
TOTAL ALL FUNDS		4,654,526

TAX COLLECTION

APPROVED SALARY RATE	3,513,174	
2123 SALARIES AND BENEFITS POSITIONS	82.00	
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		5,355,902
2124 OTHER PERSONAL SERVICES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		22,009
2125 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		622,009
2126 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		13,680

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2127	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	866,505
2128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,113
2129	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,998
2130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	27,416
2131	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	16,474
TOTAL: TAX COLLECTION FROM TRUST FUNDS		6,950,106
	TOTAL POSITIONS	82.00
	TOTAL ALL FUNDS	6,950,106

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,315,269	
2132	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	102.00 6,399,687
2133	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		36,076
2134	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		915,377
From the funds in Specific Appropriation 2134, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.			
2135	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		6,298
2136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		17,500

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2137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			26,257
2138	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			33,056
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS				7,446,107
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			7,446,107
TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND		1,453,731		
	FROM TRUST FUNDS			163,778,876
	TOTAL POSITIONS	1,653.25		
	TOTAL ALL FUNDS			165,232,607
	TOTAL APPROVED SALARY RATE	75,447,901		
PROGRAM: CITRUS, DEPARTMENT OF				
CITRUS RESEARCH				
	APPROVED SALARY RATE	781,367		
2140	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00		981,990
2141	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098
2142	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896
2143	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	500,000		
	FROM CITRUS ADVERTISING TRUST FUND .			1,520,494
2145	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			2,772

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TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND	500,000	
FROM TRUST FUNDS		3,347,250
TOTAL POSITIONS	6.00	
TOTAL ALL FUNDS		3,847,250

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		1,156,324	
2147	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM CITRUS ADVERTISING TRUST FUND .		1,765,051
2148	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		66,000
2149	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		492,625
2150	OPERATING CAPITAL OUTLAY		
	FROM CITRUS ADVERTISING TRUST FUND .		419,779
2151	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		307,655
2152	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND .		75,000
2153	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS ADVERTISING TRUST FUND .		25,608
2154	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		4,236
2155	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		24,280
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		3,180,234
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		3,180,234

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE		857,944	
2156	SALARIES AND BENEFITS POSITIONS	7.00	
	FROM CITRUS ADVERTISING TRUST FUND .		1,274,048
2157	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		17,000
2158	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		261,331
2159	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		100,000
2160	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM CITRUS ADVERTISING TRUST FUND .		12,961,163

From the funds provided in Specific Appropriation 2160, no funds are appropriated for activities intended for any other purpose than to

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produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2160A SPECIAL CATEGORIES

CITRUS RECOVERY PROGRAM

FROM GENERAL REVENUE FUND 12,000,000

Funds in Specific Appropriation 2160A are provided for citrus recovery to enhance marketing of Florida's citrus industry as set forth in section 601.15, Florida Statutes. The department shall establish or utilize existing programs and criteria for marketing methods and consumer awareness campaigns that will maximize the demand and consumption of Florida citrus products for the benefit of Florida growers and the State of Florida. The department shall submit quarterly status reports to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include citrus marketing expenditures to date by source, movement data related to processed citrus products, retail sales data, market trend reports, and available data relating to crop value.

2161 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM CITRUS ADVERTISING TRUST FUND 2,480

TOTAL: AGRICULTURAL PRODUCTS MARKETING

FROM GENERAL REVENUE FUND 17,000,000

FROM TRUST FUNDS 14,616,022

TOTAL POSITIONS 7.00

TOTAL ALL FUNDS 31,616,022

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF

FROM GENERAL REVENUE FUND 17,500,000

FROM TRUST FUNDS 21,143,506

TOTAL POSITIONS 27.00

TOTAL ALL FUNDS 38,643,506

TOTAL APPROVED SALARY RATE 2,795,635

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2162 through 2257, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2162 through 2257, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

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PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,566,018		
2162	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,548,253
2163	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			118,862
2164	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			510,150
2165	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,177
2166	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			79,579
2167	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			153,778
Funds in Specific Appropriation 2167 may be used to represent the				
state's interest in legal matters that require the use of outside legal				
counsel.				
2168	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,548
2169	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,595
2170	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,022
TOTAL: EXECUTIVE LEADERSHIP				
	FROM TRUST FUNDS			4,451,964
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,451,964

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,903,008		
2171	SALARIES AND BENEFITS	POSITIONS	101.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,645,051
	FROM REVOLVING TRUST FUND			979,709
2172	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			51,867
	FROM REVOLVING TRUST FUND			51,123
2173	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			643,572
	FROM REVOLVING TRUST FUND			1,418,634
2174	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2175	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			510,198
	FROM REVOLVING TRUST FUND			1,036,300

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2176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	107,658	
	FROM REVOLVING TRUST FUND	15,682	
2177	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	23,177	
	FROM REVOLVING TRUST FUND	3,777	
2178	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	149,024	
2179	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND	810,000	
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM TRUST FUNDS	13,498,594	
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS	13,498,594	

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,452,125	
2180	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM ADMINISTRATIVE TRUST FUND . . .	9,141,325	
2181	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	236,271	
2182	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,734,023	
2183	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	83,661	
2184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	893,190	
2185	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	18,443	
2186	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	28,018	
2187	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	70,241	
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES		
	FROM TRUST FUNDS	12,205,172	
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS	12,205,172	

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2188 through 2215, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any

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workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	24,352,086	
2188	SALARIES AND BENEFITS	POSITIONS	587.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		33,630,670
	FROM WELFARE TRANSITION TRUST FUND .		1,448,974
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		227,093
2189	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		7,234,183
	FROM WELFARE TRANSITION TRUST FUND .		65,563
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		87,849
2190	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		968,193
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		130,668
2191	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		115,530
2191A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	3,480,000	

The nonrecurring funds in Specific Appropriation 2191A shall be allocated as follows:

AmSkills Workforce Training Innovation Center - Pasco	
(Senate Form 1625) (HB 2685).....	100,000
Bay Youth Summer Work Foundation (Senate Form 2062) (HB	
2815).....	95,000
Big Brothers Big Sisters School to Work Project (Senate	
Form 1509) (HB 2807).....	500,000
Florida Ready to Work (Senate Form 1636) (HB 2837).....	1,000,000
Home Builders Institute - Building Careers for Veterans -	
Orange (Senate Form 1754) (HB 2297).....	900,000
JARC Florida Community Works - Palm Beach/Broward (Senate	
Form 1841) (HB 2601).....	335,000
Operation New Uniform - Duval (Senate Form 2042) (HB 3343)	200,000
Manufacturing Talent Asset Pipeline (TAP) (Senate Form	
1384).....	350,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2191A.

2192	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM GENERAL REVENUE FUND	250,000	
	FROM WELFARE TRANSITION TRUST FUND .		1,416,000

From the funds in Specific Appropriation 2192, \$1,416,000 in recurring

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funds from the Welfare Transition Trust Fund and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1091) (HB 3683). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$940,000.

CareerSource Pasco Hernando shall administer the funds.

2193	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION		
	ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	250,000	
2194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	8,818,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	147,604	

From the funds in Specific Appropriation 2194, \$2,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to competitively procure deliverables-based contracted services for the project planning and analysis necessary to implement a consumer-first workforce information system. These funds are contingent upon HB 1507 or similar legislation becoming a law. The department shall coordinate with participating entities for the development of planning deliverables that shall at a minimum include documentation of: (1) new business processes to be supported by the system; (2) identification of common data elements and required data interoperability; (3) the establishment of data governance for shared data across participating entities; and (4) detailed functional and technical requirements needed for both the procurement of the system and any remediation necessary for the integration of current systems. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2195	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE		
	DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	209,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907	

Funds provided in Specific Appropriation 2195 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2195, any expenditures by a local workforce development board for "outreach,"

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"advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2195 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2195 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2195 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2196	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	490,996
	FROM WELFARE TRANSITION TRUST FUND .	55,631
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	823

2197	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	192,571
	FROM WELFARE TRANSITION TRUST FUND .	4,660

2197A	SPECIAL CATEGORIES	
	WORKFORCE STATE TRAINING	
	FROM GENERAL REVENUE FUND	750,000

The nonrecurring funds in Specific Appropriation 2197A are appropriated to fund the Everglades Restoration Agricultural Community Employment Training Program established in section 446.71, Florida Statutes.

2198	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	621,258
	FROM WELFARE TRANSITION TRUST FUND .	334,919

2198A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	700,000

The nonrecurring funds in Specific Appropriation 2198A shall be allocated as follows:

AmSkills Workforce Training Innovation Center - Pasco	
(Senate Form 1625) (HB 2685).....	450,000
Florida Goodwill Association (Senate Form 1594) (HB 3887).	250,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.

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TOTAL: WORKFORCE DEVELOPMENT

FROM GENERAL REVENUE FUND	7,180,000	
FROM TRUST FUNDS		320,917,895
TOTAL POSITIONS	587.50	
TOTAL ALL FUNDS		328,097,895

REEMPLOYMENT ASSISTANCE PROGRAM

Upon the award of funds from the U.S. Department of Labor for reemployment assistance under Public Law No. 117-2, the Department of Economic Opportunity may submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, requesting additional spending authority. The funds must be used for addressing the backlog of redeterminations, adjudications, or other protests related to claims for benefits and charges against employer accounts stemming from claims for reemployment assistance benefits filed before January 1, 2021, by the end of the fiscal year.

APPROVED SALARY RATE	19,240,807	
2199 SALARIES AND BENEFITS POSITIONS	478.00	
FROM GENERAL REVENUE FUND	13,785,977	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		31,291,612
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		8,730
2200 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	11,819,070	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		14,424,268
2201 EXPENSES		
FROM GENERAL REVENUE FUND	2,829,215	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,321,610
2202 OPERATING CAPITAL OUTLAY		
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		304,795
2202A SPECIAL CATEGORIES		
REEMPLOYMENT ASSISTANCE SYSTEM MODERNIZATION		
FROM GENERAL REVENUE FUND	36,000,000	

From the funds in Specific Appropriation 2202A, \$36,000,000 in nonrecurring funds from the General Revenue Fund is provided for the modernization of the reemployment assistance system that complies with section 282.206, Florida Statutes. Of these funds, \$19,320,000 is provided for increased maintenance and operations of the system, \$15,510,000 is provided for system modernization, and \$1,170,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize and maintain the system. From these funds, \$31,170,000 shall be held in reserve, and \$4,830,000 is released to the department for ongoing maintenance and operations. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

Quarterly IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The IV&V contract shall require that all deliverables be simultaneously submitted to the executive director of the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. The contracted provider shall be made readily available to provide all project related data to

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the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2203	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,165,738	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		36,891,311
2204	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		260,439
2205	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		194,670
2206	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,598,393
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	92,600,000	
	FROM TRUST FUNDS		97,295,828
	TOTAL POSITIONS	478.00	
	TOTAL ALL FUNDS		189,895,828

CAREERSOURCE FLORIDA

2208	SPECIAL CATEGORIES		
	CAREERSOURCE FLORIDA OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		8,875,103
	FROM WELFARE TRANSITION TRUST FUND .		753,256
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		484,182
2209	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,500,000
2210	SPECIAL CATEGORIES		
	INCUMBENT WORKER TRAINING PROGRAM		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,000,000
TOTAL:	CAREERSOURCE FLORIDA		
	FROM TRUST FUNDS		20,612,541
	TOTAL ALL FUNDS		20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,290,128	
2211	SALARIES AND BENEFITS	POSITIONS	33.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,238,359

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2212	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	353
2213	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	765,974
2214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	6,378
2215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	12,368
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS		4,023,432
	TOTAL POSITIONS	33.50
	TOTAL ALL FUNDS	4,023,432

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	7,839,772
2216	SALARIES AND BENEFITS POSITIONS 150.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,725,604
	FROM FEDERAL GRANTS TRUST FUND	8,057,305
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	34,150
	FROM GRANTS AND DONATIONS TRUST FUND	301,920
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,576,087
	FROM TOURISM PROMOTIONAL TRUST FUND	135,830
2217	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND	8,204,065
	FROM GRANTS AND DONATIONS TRUST FUND	37,382
2218	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	18,470
	FROM FEDERAL GRANTS TRUST FUND	2,822,269
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	3,135
	FROM GRANTS AND DONATIONS TRUST FUND	211,785
	FROM TOURISM PROMOTIONAL TRUST FUND	12,544
2219	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND	4,206
	FROM GRANTS AND DONATIONS TRUST FUND	1,328
2220	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND	21,876,498

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2221	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000
2223	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2224	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000

The funds in Specific Appropriation 2224 are provided for funding a recurring base appropriations project.

The Department of Economic Opportunity shall directly contract with the entity allocated funds from Specific Appropriation 2224.

2226	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	68,100,000
2227	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2228	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2230	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,818,322 23,080
2230A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	220,000

The nonrecurring funds in Specific Appropriation 2230A shall be allocated as follows:

Lawtey - Dump Truck Replacement (Senate Form 1748) (HB 3691).....	120,000
Opa-locka Parks and Recreation (Senate Form 1780) (HB 3173).....	100,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2230A.

2231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,387 38,389 10,270 11,053
2232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,136

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	FROM FEDERAL GRANTS TRUST FUND . . .	39,814
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	12
	FROM GRANTS AND DONATIONS TRUST FUND	17,927
	FROM TOURISM PROMOTIONAL TRUST FUND	46
2233	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	420,000
2234	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
2235	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND	280,000
2236	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,540
	FROM FEDERAL GRANTS TRUST FUND	18,539
	FROM GRANTS AND DONATIONS TRUST FUND	2,471
2236A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	24,246,675

The nonrecurring funds in Specific Appropriation 2236A shall be allocated as follows:

Anchorage Children's Home Transitional Living Housing (Senate Form 2041) (HB 2813).....	1,000,000
Affordable Housing for At-Risk/Foster Children and Seniors - Hillsborough (Senate Form 1861) (HB 2189)....	1,000,000
Bonita Springs - Home Elevation and Buyout Program (Senate Form 1810) (HB 2043).....	300,000
Brevard Zoo Aquarium (Senate Form 1664) (HB 2211).....	500,000
Building Homes for Heroes (Senate Form 2128).....	1,000,000
Citrus County - Construction of Inverness Airport Business Park (Senate Form 1984) (HB 3513).....	5,080,000
City of Bonifay Memorial Field Improvements (Senate Form 1514) (HB 4025).....	1,000,000
City of Clermont - New Public Services Building (Senate Form 1864) (HB 2385).....	500,000
City of Coral Springs - Public Safety/Public Works Building Hardening Project (Senate Form 1794) (HB 3943)..	400,000
City of Freeport Multipurpose Community Center (Senate Form 1534).....	500,000
City of Marianna Fire and Police Station (Senate Form 1815) (HB 4005).....	750,000
Cuban Club Fourth Floor Restoration (Senate Form 1699) (HB 3473).....	600,000
Forest Capital Hall Auditorium Improvement Project - Taylor (Senate Form 1738) (HB 2973).....	81,675
Hurricane-Proof Multi-Use Emergency Facility - Lake (Senate Form 1586) (HB 2571).....	1,500,000
Jacob City Community Center (Senate Form 1814) (HB 4115)..	600,000
Jacob City Hall (Senate Form 1517) (HB 4117).....	550,000
North Central Florida Regional Sport Complex (Senate Form 1620) (HB 2539).....	2,320,000
Rafferty Hope Center (Senate Form 2032) (HB 2267).....	150,000
Santa Rosa County Aircraft and Powerplant Maintenance	

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Academy (Senate Form 1832) (HB 2487).....	1,000,000
Sarah Vande Berg Tennis Center - Zephyrhills (Senate Form 1762) (HB 2467).....	4,665,000
Windley Key & Key Heights Affordable Housing Project (Senate Form 1227) (HB 2313).....	750,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2236A.

2237	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000
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From the funds in Specific Appropriation 2237, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	24,466,675
	FROM TRUST FUNDS	182,586,564
	TOTAL POSITIONS	150.00
	TOTAL ALL FUNDS	207,053,239

FLORIDA HOUSING FINANCE CORPORATION

2238	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . .	62,500,000
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2239	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	146,700,000
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From the funds provided in Specific Appropriation 2239, \$563,600 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program authorized in section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION		
	FROM TRUST FUNDS	209,200,000
	TOTAL ALL FUNDS	209,200,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE	1,423,051
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2240	SALARIES AND BENEFITS POSITIONS 22.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,652,889
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	78,528
	FROM TOURISM PROMOTIONAL TRUST FUND	311,830

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2241	OTHER PERSONAL SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	147,608
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7,131
	FROM TOURISM PROMOTIONAL TRUST FUND	29,153
2242	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	339,017
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	17,208
	FROM TOURISM PROMOTIONAL TRUST FUND	68,834
2243	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	19,477
	FROM TOURISM PROMOTIONAL TRUST FUND	4,869
2244	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM GENERAL REVENUE FUND	9,100,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,900,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	5,500,000

Funds provided in Specific Appropriation 2244 are provided to make payments and tax refunds in Fiscal Year 2021-2022 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2244 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2245	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,000,000
2245A	SPECIAL CATEGORIES	
	ECONOMIC DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND	1,560,000

The nonrecurring funds in Specific Appropriation 2245A shall be allocated as follows:

Building Economic Opportunities in West Lakes - Orlando (Senate Form 1873) (HB 3443).....	60,000
Florida-Israel Business Accelerator (Senate Form 1107) (HB 3819).....	250,000
Gateway Orlando Economic Prosperity Initiative (Senate	

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Form 2017) (HB 2855).....	250,000
Regional Entrepreneurship Centers and Statewide Small	
Business Loan Fund (Senate Form 1690).....	1,000,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2245A.

2246	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	842,026
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	32,901
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	131,605

From the funds in Specific Appropriation 2246, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2247	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA SPORTS	
	FOUNDATION	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,700,000
	FROM PROFESSIONAL SPORTS	
	DEVELOPMENT TRUST FUND	3,000,000

From the recurring funds in Specific Appropriation 2247 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2248	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ENTERPRISE FLORIDA	
	PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	9,400,000
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	5,000,000

2249	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MILITARY BASE PROTECTION	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	800,000

Funds in Specific Appropriation 2249 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2250	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	2,680
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	167
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	670

2251	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VISIT FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	29,000,000

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	FROM TOURISM PROMOTIONAL TRUST FUND	21,000,000	
2252	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	7,903	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	13	
	FROM TOURISM PROMOTIONAL TRUST FUND	2,042	
2253	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	12,500,000	

From the funds in Specific Appropriation 2253, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2254	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND	6,000,000	
2256	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	21,380	
	FROM TOURISM PROMOTIONAL TRUST FUND	5,645	
2257	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,600,000	

Funds provided in Specific Appropriation 2257 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND	16,660,000	
	FROM TRUST FUNDS		101,123,576
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		117,783,576
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND	140,906,675	
	FROM TRUST FUNDS		965,915,566
	TOTAL POSITIONS	1,509.00	
	TOTAL ALL FUNDS		1,106,822,241
	TOTAL APPROVED SALARY RATE	70,066,995	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,965,562	
2258	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM ADMINISTRATIVE TRUST FUND		10,597,266

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2259	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		110,379
2260	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,343,766
2261	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2262	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2263	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		41,817
2265	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		125,000
2266	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		134,268
2267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		46,090
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			14,069,628
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		14,069,628

LEGAL SERVICES

	APPROVED SALARY RATE	5,322,957	
2268	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 92.00	7,657,472
2269	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		281,631
2270	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		717,375
2271	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		1,000
2272	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .		75,000
2273	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		156,167
2274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		24,373

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2276	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	17,361
2277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	26,636
TOTAL: LEGAL SERVICES FROM TRUST FUNDS		9,210,321
	TOTAL POSITIONS	92.00
	TOTAL ALL FUNDS	9,210,321

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2278 through 2287, the Department of Financial Services shall develop and implement a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.

APPROVED SALARY RATE 7,181,703

2278	SALARIES AND BENEFITS POSITIONS 126.00 FROM ADMINISTRATIVE TRUST FUND . . .	10,855,631
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From the funds and positions provided in Specific Appropriation 2278, the Department of Financial Services shall designate a position to lead the training and transition of FLAIR resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.

2279	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	98,834
2280	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	4,283,588

From the funds provided in Specific Appropriation 2280, the Department of Financial Services is authorized to purchase and true-up annual database licensing.

2281	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	369,620
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From the funds provided in Specific Appropriation 2281, the Department of Financial Services is authorized to purchase network switch equipment.

2282	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 175,000 FROM ADMINISTRATIVE TRUST FUND . . .	7,250,949
2283	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	2,900
2284	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	56,236
2285	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .	184,076
2286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	9,275

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2287	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		41,870
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	175,000	
	FROM TRUST FUNDS		23,152,979
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		23,327,979

CONSUMER ADVOCATE

	APPROVED SALARY RATE	504,053	
2288	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		615,262
2289	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		62,487
2290	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		72,357
2291	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		20,471
2292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,683
2293	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,888
2294	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,646
TOTAL: CONSUMER ADVOCATE			
	FROM TRUST FUNDS		777,794
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		777,794

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,547,493	
2295	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM GENERAL REVENUE FUND	5,650,468	
	FROM ADMINISTRATIVE TRUST FUND . . .		331,060
	FROM INSURANCE REGULATORY TRUST		
	FUND		649,324

From the funds and positions in Specific Appropriation 2295, seven positions, \$649,324 from the Insurance Regulatory Trust Fund, and associated salary rate of 437,459 are provided to the Department of Financial Services for production support and help desk services for the Planning, Accounting, and Ledger Management (PALM) system.

From the funds in Specific Appropriations 2295 through 2304, the Department of Financial Services, for current FLAIR support resources and the positions provided by this section, shall develop and implement

SECTION 6 - GENERAL GOVERNMENT

a training and staffing plan for production support of the PALM system.

2296	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,475	
2297	EXPENSES		
	FROM GENERAL REVENUE FUND	1,198,941	
	FROM ADMINISTRATIVE TRUST FUND		168,513
2298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,880	
2299	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM - OPERATIONS AND		
	MAINTENANCE		
	FROM GENERAL REVENUE FUND	699,369	
	FROM ADMINISTRATIVE TRUST FUND		2,533,604

Funds in Specific Appropriation 2299 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

The Department of Financial Services shall submit quarterly updates to the operational work plan and quarterly project status reports on the entire managed technical services contract to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.

2300	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,968,816	
	FROM ADMINISTRATIVE TRUST FUND		592,191
2301	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		2,853,062

Funds in Specific Appropriation 2301 are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks and project support necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management (PALM) project. From these funds, \$1,000,000 from the Administrative Trust Fund shall be placed in reserve.

The Department of Financial Services is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and monthly spending plan that identifies all FLAIR replacement work and costs budgeted for Fiscal Year 2021-2022.

The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report must include progress made to date for (1) each remediation and transition task required to replace FLAIR, and (2) the implementation of a training and staffing plan for PALM help desk and production support utilizing current help desk and FLAIR resources.

2302	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		390,209
	FROM INSURANCE REGULATORY TRUST		
	FUND		135,755

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2303	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2304	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,219	
	FROM ADMINISTRATIVE TRUST FUND		2,337
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,312
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND	10,742,506	
	FROM TRUST FUNDS		7,658,367
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		18,400,873

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,050,597	
2305	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,729,404
2306	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,500
2307	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		231,896
2308	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		95,205
2309	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,616
2310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,599
TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS		2,071,220
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,071,220

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,259,693	
2311	SALARIES AND BENEFITS POSITIONS	24.50	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,943,660
2312	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		267,846

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2313	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,952,785
2314	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,308
2315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,000
2316	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,022
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS				4,184,621
	TOTAL POSITIONS	24.50		
	TOTAL ALL FUNDS			4,184,621
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE	514,307		
2317	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00		824,608
2318	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,100
2319	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2320	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2321	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190
2322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,829
2323	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,405
2324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,269

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TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS		1,785,981
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		1,785,981

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE		8,274,869	
2325	SALARIES AND BENEFITS	POSITIONS	158.00
	FROM GENERAL REVENUE FUND		9,354,782
	FROM ADMINISTRATIVE TRUST FUND . . .		2,474,411

From the funds provided in Specific Appropriations 2325, 2327, and 2332, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 28, 2021, for the period April 1, 2021, through June 30, 2021, and quarterly thereafter.

From the funds in Specific Appropriation 2325, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2326	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,335	
	FROM ADMINISTRATIVE TRUST FUND . . .		23,545
2327	EXPENSES		
	FROM GENERAL REVENUE FUND	988,972	
	FROM ADMINISTRATIVE TRUST FUND . . .		116,201
2328	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	
2329	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	683,882	
	FROM ADMINISTRATIVE TRUST FUND . . .		80,000
2330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,412	
	FROM ADMINISTRATIVE TRUST FUND . . .		84,212
2331	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND . . .		17,055
2332	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	49,134	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,802
2333	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND .		1,250,000

Funds in Specific Appropriation 2333 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946,

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Florida Statutes.

2334	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .	2,300,000
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TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
	FROM GENERAL REVENUE FUND	11,114,639
	FROM TRUST FUNDS	6,348,226
	TOTAL POSITIONS	158.00
	TOTAL ALL FUNDS	17,462,865

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,798,636	
2335	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	65.00	3,957,092
2336	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		561,313
2337	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		829,664
2338	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2339	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		226,794
2340	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		18,066
2341	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2342	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		18,959
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			5,630,912
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		5,630,912

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	4,590,568	
2343	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	50.00	6,197,071

From the funds and positions provided in Specific Appropriation 2343, the Department of Financial Services shall designate a position to lead the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The department shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2022, the department shall provide an update on the status of current Florida Accounting Information Resource (FLAIR) reports and data that will be retained in the PALM system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

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2344 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 27,979,267

Funds in Specific Appropriation 2344 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. Of these funds, \$25,979,267 shall be placed in reserve. The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and the Cash Management Subsystem (CMS). Upon execution of an amendment to the software and system integrator services contract that provides for compliance with sections 216.181, 282.318(4)(h), and 287.058, Florida Statutes, and that designates a professional staff member from the Office of the General Counsel as the contract manager pursuant to section 287.057(14), Florida Statutes, the department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The operational work plan shall include, but not be limited to: (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data. Pursuant to section 216.181(16)(a), Florida Statutes, nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables. No funds are provided for project marketing activities, branding, or promotional materials.

The Department of Financial Services shall provide to all agencies updated and fully detailed business process models that reflect the project's current phased implementation approach, to demonstrate transparency, convey pertinent information, and assist agency preparations for transition to PALM. Upon each agency's reassessment of the updated system requirements documentation, the Executive Steering Committee shall review and approve the final Business Process Models and any resulting changes or elaboration to PALM business and technical requirements, which reflect the functionality necessary to transition Central FLAIR, Departmental FLAIR, and Payroll to PALM.

The Department of Financial Services shall integrate the project's operation and maintenance responsibilities with the existing resources within the Office of Information Systems, specifically for Help Desk and Production Support and with existing resources within the Division of Accounting and Auditing for training.

From the funds provided in Specific Appropriation 2344, up to \$1,500,000 is provided to the Department of Financial Services to competitively re-procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector enterprise resource planning (ERP) information technology projects to provide independent verification and validation for the PALM project. A professional staff member from the department's Office of the General Counsel shall be designated as the contract manager for the IV&V contract. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the department, the Florida Digital Service, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the

SECTION 6 - GENERAL GOVERNMENT

Florida Digital Service. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2023.

The Department of Financial Services, by November 1, 2021, shall submit final recommendations by the Executive Steering Committee and draft legislation for any statutory changes needed to implement the FLAIR replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2344A	SPECIAL CATEGORIES		
	FLORIDA PLANNING, ACCOUNTING, AND LEDGER		
	MANAGEMENT CONTINGENCY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,500,000

Funds provided in Specific Appropriation 2344A are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project, for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2344. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM executive steering committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2345	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		9,033

2346	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		16,187

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT			
	FROM TRUST FUNDS		35,701,558
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		35,701,558

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	2,926,747
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2347	SALARIES AND BENEFITS	POSITIONS	66.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		4,120,709

2348	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	60,000	
	FROM INSURANCE REGULATORY TRUST		
	FUND		15,339

2349	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		669,579

2350	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		13,200

SECTION 6 - GENERAL GOVERNMENT

2351	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	540,000	
	FROM INSURANCE REGULATORY TRUST FUND		113,305
2352	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		33,700
2353	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		12,000
2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		14,442
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		19,248
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	600,000	
	FROM TRUST FUNDS		5,011,522
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		5,611,522

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,160,678	
2356	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	27.00	1,756,905
2357	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		249,039
2358	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		513,895
2359	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND		500,000
2360	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		23,294
2361	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND		1,000,000

Funds in Specific Appropriation 2361 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2362	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		13,200
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SECTION 6 - GENERAL GOVERNMENT

2363 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 839,145

From the funds in Specific Appropriation 2363, \$500,000 in nonrecurring funds is provided to the Department of Financial Services for a state urban search and rescue training program.

In the event the Department of Financial Services receives federal, state, local, or other grant funds related to or reimbursed for a state urban search and rescue training program, the department shall prioritize the use of such funds.

The Department of Financial Services shall submit a report of state urban search and rescue training activities to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall contain: a list which identifies the number and jurisdiction/agency of law enforcement officers and other individuals that were trained; a detailed list of training activities and expenditures; the type and length of training; whether the training was available through an outside entity; individual and/or agency certification or accreditation attained; and the number and duration of urban search and rescue requests for assistance with the subsequent response and outcomes during Fiscal Year 2021-2022. The report shall identify any other funding source, amount of funding received, and how funds were used to facilitate state urban search and rescue training programs.

2364 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 22,900

2365 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 14,500

2366 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 25,519

2367 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 11,279

2368 FIXED CAPITAL OUTLAY
 STATE FIRE COLLEGE-BUILDING REPAIR AND
 MAINTENANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 485,000

The nonrecurring funds in Specific Appropriation 2368 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 5,454,676

 TOTAL POSITIONS 27.00
 TOTAL ALL FUNDS 5,454,676

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 699,566

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2369	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,088,380
2370	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			5,702
2371	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			266,452
2371A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE			
	SERVICE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,655,340

From the funds in Specific Appropriation 2371A, \$3,655,340 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Calhoun County - Scotts Ferry Volunteer Fire Department	
Pumper Fire Truck (Senate Form 1460) (HB 3033).....	300,000
Macclelleny New Fire Engine (Senate Form 1833) (HB 2663)....	600,000
Polk County Rural Areas Fire Suppression Resiliency	
(Senate Form 1751) (HB 2321).....	2,000,000
Quincy Fire Truck with Aerial Ladder Replacement (Senate	
Form 1434) (HB 2547).....	755,340

2371B	SPECIAL CATEGORIES			
	TRANSFER TO UNIVERSITY OF MIAMI -			
	SYLVESTER COMPREHENSIVE CANCER CENTER -			
	FIREFIGHTERS CANCER RESEARCH			
	FROM GENERAL REVENUE FUND		2,000,000	

The nonrecurring funds provided in Specific Appropriation 2371B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2022 (Senate Form 1884) (HB 2779).

2372	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			38,189
2373	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,300
2374	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			189,479
2375	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			4,500
2376	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			8,485

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2377	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	5,405
2377A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FROM INSURANCE REGULATORY TRUST	
	FUND	7,599,299

From the funds in Specific Appropriation 2377A, \$7,599,299 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apopka Fire Station 6 (Senate Form 1421) (HB 3867).....	1,014,623
Bristol Volunteer Fire Station Renovation (Senate Form 1449).....	780,570
Crestview Public Safety Training Facility (Senate Form 1527) (HB 2955).....	695,570
Fort Coombs Armory Fire Sprinkler System (Senate Form 1441) (HB 2959).....	250,000
Jacob City Fire Station (Senate Form 1143) (HB 4113).....	1,750,000
North Lauderdale Fire/Rescue Training Center (Senate Form 1695) (HB 3961).....	300,000
Okeechobee County Public Safety Fire Tower Training Facility (Senate Form 1914) (HB 3789).....	500,000
Panama City Beach Fire Training Tower (Senate Form 1145) (HB 2817).....	608,536
Sanderson Community Fire Station (Senate Form 1290) (HB 2479).....	850,000
Union County Fire Rescue Station (Senate Form 1350) (HB 3687).....	850,000
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND	2,000,000
FROM TRUST FUNDS	12,862,531
TOTAL POSITIONS	12.00
TOTAL ALL FUNDS	14,862,531

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	5,446,922	
2378	SALARIES AND BENEFITS	POSITIONS	116.00
	STATE RISK MANAGEMENT TRUST FUND . .		8,167,434
2379	OTHER PERSONAL SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		42,098
2380	EXPENSES		
	STATE RISK MANAGEMENT TRUST FUND . .		5,110,786
2381	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		4,723,414

From the funds in Specific Appropriation 2381, the Department of Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services. Of these funds, \$335,855 shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon completion of the procurement.

2381A	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	STATE RISK MANAGEMENT TRUST FUND . .	77,350

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2382	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .	6,645,924
2383	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	21,976,020
2384	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	18,199,117

From the funds in Specific Appropriation 2384, the Department of Financial Services is authorized to competitively procure contracts for Pharmacy Benefits Management services and Pharmaceutical Price Monitoring services.

2385	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .	10,865,000
2386	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .	647,325
2387	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . .	2,000
2388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .	89,707
2389	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .	27,831
2390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	33,248
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS	76,607,254
	TOTAL POSITIONS	116.00
	TOTAL ALL FUNDS	76,607,254

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	361,829	
2391	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	1.00	221,744
2392	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		14,771
2393	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		380,484
2394	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		232,517

SECTION 6 - GENERAL GOVERNMENT

2395	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			40,044
2396	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			39,000
2397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,530
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				930,090
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			930,090
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	5,196,171		
2398	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 104.00		7,478,891
2399	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			12,138
2400	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,049,529
2401	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			1,075,000
2402	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			716,292
2403	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			44,083
2405	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			21,734
2406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			40,443

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TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 10,445,510

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 10,445,510

CONSUMER ASSISTANCE

APPROVED SALARY RATE 5,144,467

2407 SALARIES AND BENEFITS POSITIONS 107.00
FROM INSURANCE REGULATORY TRUST
FUND 7,217,576

2408 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 178,082

2409 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 943,305

2410 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 595,374

2411 SPECIAL CATEGORIES
HOLOCAUST VICTIMS ASSISTANCE
ADMINISTRATION
FROM INSURANCE REGULATORY TRUST
FUND 309,130

2412 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,500

2413 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 39,129

2414 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 12,224

2415 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 35,043

TOTAL: CONSUMER ASSISTANCE
FROM TRUST FUNDS 9,331,363

TOTAL POSITIONS 107.00
TOTAL ALL FUNDS 9,331,363

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,278,694

2416 SALARIES AND BENEFITS POSITIONS 25.00
FROM REGULATORY TRUST FUND 1,888,795

2417 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 67,239

2418 EXPENSES
FROM REGULATORY TRUST FUND 326,327

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2419	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND	39,100
2420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	146,549
2421	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND	8,700
2422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	20,131
2423	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	4,162
2424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	11,673
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS	2,512,676
	TOTAL POSITIONS	25.00
	TOTAL ALL FUNDS	2,512,676

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,615,637
2425	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	74.00 1,800,708 3,238,922
2426	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	671,964
2427	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .	606,879
2428	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	189,418
2429	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .	25,675
2430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .	21,540
2431	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .	19,900
2432	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	38,457
2433	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	1,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC ASSISTANCE FRAUD		
FROM TRUST FUNDS		6,614,463
TOTAL POSITIONS	74.00	
TOTAL ALL FUNDS		6,614,463

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,753,414	
2434	SALARIES AND BENEFITS	POSITIONS	290.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		18,400,419
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		1,067,951
2435	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		384,569
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		17,550
2436	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,416,093
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		143,721
2437	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		50,021
2438	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		188,000
2439	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		2,028,552
Funds in Specific Appropriation 2439 are provided for transfer to the			
First District Court of Appeal for workload associated with workers'			
compensation appeals and the workers' compensation appeals unit.			
2440	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		250,000
2441	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		705,776

Funds in Specific Appropriation 2441 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2442	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		2,936,789

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	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		86,360
2443	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		84,800
2444	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		740,000
2445	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		195,439
2446	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		62,320 2,280
2447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		92,465 5,824
TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS			30,858,929
	TOTAL POSITIONS	290.00	
	TOTAL ALL FUNDS		30,858,929
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES			
FIRE AND ARSON INVESTIGATIONS			
	APPROVED SALARY RATE	7,433,631	
2448	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	124.00	10,962,930
2449	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		70,942
2450	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,886,222
2451	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		157,409
2452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		425,374
2453	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		407,500
2454	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		189,900

SECTION 6 - GENERAL GOVERNMENT

2455	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		106,004
2456	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000
2457	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		33,817
2458	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		36,428
TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			14,284,526
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		14,284,526

FORENSIC SERVICES

	APPROVED SALARY RATE	497,397	
2459	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 9.00	790,059
2460	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		14,400
2461	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		125,754
2462	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		151,000
2463	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		7,200
2464	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND		35,000
TOTAL: FORENSIC SERVICES FROM TRUST FUNDS			1,123,413
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		1,123,413

INSURANCE FRAUD

	APPROVED SALARY RATE	12,062,529	
2465	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 207.00	17,543,366

From the funds and positions in Specific Appropriations 2465 to 2476,
thirteen positions, \$1,867,657 from the Insurance Regulatory Trust Fund,

SECTION 6 - GENERAL GOVERNMENT

and associated salary rate of 590,926 are provided to the Department of Financial Services for the creation of two specialized Homeowners' Insurance Fraud investigation squads.

The Department of Financial Services shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall include the status of implementing the pilot program, the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the pilot program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2021-2022.

2466	OTHER PERSONAL SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	45,597

2467	EXPENSES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	2,678,802

From the funds in Specific Appropriations 2467 and 2471, \$290,050 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services, Division of Investigative and Forensic Services, for law enforcement training related to the division's accreditation as a law enforcement agency.

The Department of Financial Services shall submit a report of training activities to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall contain a detailed list of training activities and expenditures, including number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.

2468	OPERATING CAPITAL OUTLAY	
	FROM INSURANCE REGULATORY TRUST	
	FUND	193,648

2468A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	337,805

2469	SPECIAL CATEGORIES	
	TRANSFER TO JUSTICE ADMINISTRATIVE	
	COMMISSION FOR PROSECUTION OF PIP FRAUD	
	FROM INSURANCE REGULATORY TRUST	
	FUND	1,953,374

Funds in Specific Appropriation 2469 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2470	SPECIAL CATEGORIES	
	TRANSFER TO JUSTICE ADMINISTRATION	
	COMMISSION FOR PROSECUTION OF PROPERTY	
	INSURANCE FRAUD	
	FROM INSURANCE REGULATORY TRUST	
	FUND	222,720

Funds in Specific Appropriation 2470 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

SECTION 6 - GENERAL GOVERNMENT

2471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	270,315
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,274
2472	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	186,253
2473	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	745,459
2474	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	219,776
2474A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND	186,000
2475	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	47,247
2476	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	60,798
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS	24,692,434
	TOTAL POSITIONS	207.00
	TOTAL ALL FUNDS	24,692,434

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	397,158
2477	SALARIES AND BENEFITS POSITIONS 7.00 FROM INSURANCE REGULATORY TRUST FUND	633,272
2478	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	35,700
2480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	7,300
2481	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	3,100
2482	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	3,120

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF FISCAL INTEGRITY		
FROM TRUST FUNDS		682,492
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS		682,492

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	13,726,031	
2483	SALARIES AND BENEFITS	POSITIONS	244.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		19,053,367
2484	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		429,106
2485	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,300,430
2486	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,000
2487	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		969,689

Funds in Specific Appropriation 2487 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2488	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,201,763
2489	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,950,000
2490	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,688,016
2491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		89,428
2492	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		39,189

SECTION 6 - GENERAL GOVERNMENT

2493	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		79,852
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE			
	FROM TRUST FUNDS		29,801,840
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		29,801,840

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,160,768	
2494	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,049,502
2495	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		118,543
2496	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		92,710
2497	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		8,414
2498	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		10,764
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		3,279,933
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,279,933

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	6,414,504	
2499	SALARIES AND BENEFITS	POSITIONS	96.00
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		8,577,388
2500	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		854,100
2501	EXPENSES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		1,715,352
2502	OPERATING CAPITAL OUTLAY		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		34,130
2503	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		367,012

SECTION 6 - GENERAL GOVERNMENT

2504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		27,975
2505	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		28,872
2506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		35,035
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			11,639,864
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		11,639,864

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,475,976	
2507	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 44.00	3,318,425
2508	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		5,321
2509	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND		497,957 51,758
2510	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		20,600
2511	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		36,354
2512	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		12,715
2513	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		15,809
2514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		18,613
TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,977,552
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		3,977,552

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,695,382	
2515	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 50.00	5,308,858
2516	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		251,917

SECTION 6 - GENERAL GOVERNMENT

2517	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		473,148
2518	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,000
2520	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		61,048
2521	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,086
2522	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,004
2523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,900
2524	DATA PROCESSING SERVICES		
	REGULATORY ENFORCEMENT AND LICENSING		
	SYSTEM - OFFICE OF FINANCIAL REGULATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,435,807
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		9,565,768
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		9,565,768

FINANCE REGULATION

	APPROVED SALARY RATE	4,511,573	
2525	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM REGULATORY TRUST FUND		6,113,742
2526	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		207,695
2527	EXPENSES		
	FROM REGULATORY TRUST FUND		828,789
2528	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		35,631
2529	SPECIAL CATEGORIES		
	DEFERRED PRESENTMENT PROVIDER DATABASE		
	CONTRACT		
	FROM REGULATORY TRUST FUND		2,930,000
2530	SPECIAL CATEGORIES		
	CHECK CASHING TRANSACTION DATABASE		
	CONTRACT		
	FROM REGULATORY TRUST FUND		251,000
2531	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		111,565
2532	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		28,256
2533	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		34,995

SECTION 6 - GENERAL GOVERNMENT

2534	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		34,708
TOTAL: FINANCE REGULATION			
	FROM TRUST FUNDS		10,576,381
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		10,576,381

SECURITIES REGULATION

Funds provided in Specific Appropriations 2536, 2537, 2538, and 2539 from the Anti-Fraud Trust Fund shall be placed in reserve. The Office of Financial Regulation (Office) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the Office's anti-fraud efforts pursuant to chapter 517, Florida Statutes.

	APPROVED SALARY RATE	4,087,748	
2535	SALARIES AND BENEFITS	POSITIONS	79.00
	FROM REGULATORY TRUST FUND		5,846,354
2536	OTHER PERSONAL SERVICES		
	FROM ANTI-FRAUD TRUST FUND		32,538
	FROM REGULATORY TRUST FUND		4,466
2537	EXPENSES		
	FROM ANTI-FRAUD TRUST FUND		62,885
	FROM REGULATORY TRUST FUND		652,223
2538	OPERATING CAPITAL OUTLAY		
	FROM ANTI-FRAUD TRUST FUND		24,528
	FROM REGULATORY TRUST FUND		4,566
2539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND		80,049
	FROM REGULATORY TRUST FUND		349,500
2540	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		25,996
2541	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		27,253
2542	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		27,855
TOTAL: SECURITIES REGULATION			
	FROM TRUST FUNDS		7,138,213
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		7,138,213
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	24,632,145	
	FROM TRUST FUNDS		387,983,037
	TOTAL POSITIONS	2,567.50	
	TOTAL ALL FUNDS		412,615,182
	TOTAL APPROVED SALARY RATE	140,057,260	

SECTION 6 - GENERAL GOVERNMENT

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2543	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND			11,971,691
	FROM GRANTS AND DONATIONS TRUST			
	FUND			253,179

From the funds in Specific Appropriation 2543, \$805,315 in recurring funds from the General Revenue Fund and 8.0 FTE positions are provided to establish the Office of Reimagining Education and Career Help as provided in HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.

2544	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		2,005,835	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			488,033

From the funds in Specific Appropriation 2544, \$46,925 in recurring funds and \$32,623 in nonrecurring funds from the General Revenue Fund are provided to establish the Office of Reimagining Education and Career Help as provided in HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.

2545	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		116,858	
2546	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		29,244	
2547	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		33,693	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			8,480
2548	SPECIAL CATEGORIES			
	CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND		150,000	
2549	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		36,302	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			6,217

From the funds in Specific Appropriation 2549, \$2,640 in recurring funds from the General Revenue Fund is provided to establish the Office of Reimagining Education and Career Help as provided in HB 1507 and is contingent upon the bill, or substantially similar legislation, becoming law.

2550	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND		146,213	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			223

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	14,489,836	
FROM TRUST FUNDS		756,132
TOTAL POSITIONS	126.00	
TOTAL ALL FUNDS		15,245,968

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2551	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			4,977,655
2552	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			1,231,236
2553	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			17,155
2554	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			12,832
2555	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM				
	FROM TRUST FUNDS			6,260,348
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			6,260,348

EXECUTIVE PLANNING AND BUDGETING

2556	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND			9,997,307
2557	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND			763,077
2558	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			37,170
2559	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			32,106
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND			10,829,660
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			10,829,660

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared

SECTION 6 - GENERAL GOVERNMENT

disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	9,309,297	
2560	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM GENERAL REVENUE FUND		1,604,980
	FROM ADMINISTRATIVE TRUST FUND . . .		3,195,068
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		3,255,500
	FROM FEDERAL GRANTS TRUST FUND . . .		3,933,720
	FROM GRANTS AND DONATIONS TRUST		
	FUND		284,032
	FROM OPERATING TRUST FUND		861,868
	FROM U.S. CONTRIBUTIONS TRUST FUND .		852,839
2561	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	412,576	
	FROM ADMINISTRATIVE TRUST FUND . . .		492,877
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		1,320,464
	FROM FEDERAL GRANTS TRUST FUND . . .		1,427,896
	FROM GRANTS AND DONATIONS TRUST		
	FUND		216,015
	FROM OPERATING TRUST FUND		106,221
2562	EXPENSES		
	FROM GENERAL REVENUE FUND	199,100	
	FROM ADMINISTRATIVE TRUST FUND . . .		706,418
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		1,767,367
	FROM FEDERAL GRANTS TRUST FUND . . .		1,168,055
	FROM GRANTS AND DONATIONS TRUST		
	FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2563	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,342,270
2564	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,008
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND . . .		36,113
	FROM GRANTS AND DONATIONS TRUST		
	FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2565	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND . . .		38,000
2566	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/		
	CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		49,500
2567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		237,791
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND . . .		985,595

SECTION 6 - GENERAL GOVERNMENT

FROM GRANTS AND DONATIONS TRUST	
FUND	3,663,737
FROM OPERATING TRUST FUND	233,722

From the funds in Specific Appropriation 2567, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

From the funds in Specific Appropriations 2562 and 2567, the Division of Emergency Management may use up to \$635,780 to support the increase in annual operating costs related to information technology software licensing and maintenance for existing information technology systems that directly support the division and the State Emergency Operations Center.

2568	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT	
	PROGRAMS	
	FROM GENERAL REVENUE FUND	1,403,295
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	7,481,265

From the funds in Specific Appropriation 2568, \$1,403,295 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

City of Brooksville Emergency Operations Center/Council	
Chambers Upgrade (Senate Form 1942) (HB 2429).....	50,000
City of Destin Flood Management Project (Senate Form	
2117) (HB 3145).....	96,619
City of Venice Emergency Operations Equipment and	
Critical Response Unit (Senate Form 1105) (HB 2735)....	286,676
Florida Severe Weather Mesonet Phase 3 (Senate Form 1894)	
(HB 2427).....	970,000

2569	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC	
	PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	248,489

2570	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	76,539

2571	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL	
	DISASTER RELIEF OPERATIONS -	
	ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,442,910

2572	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	300,000

2573	SPECIAL CATEGORIES	
	STATEWIDE HURRICANE PREPAREDNESS AND	
	PLANNING	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .	926,154
	FROM GRANTS AND DONATIONS TRUST	
	FUND	120,273

2574	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	96,497,744
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,088,512,358

SECTION 6 - GENERAL GOVERNMENT

2575	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	65,367,990
	FROM U.S. CONTRIBUTIONS TRUST FUND .	6,113,787
2576	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM GENERAL REVENUE FUND	7,500,000
	FROM GRANTS AND DONATIONS TRUST FUND	780,460
	FROM U.S. CONTRIBUTIONS TRUST FUND .	16,629,776
2577	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	4,100,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	260,141,679
2579	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	788
	FROM U.S. CONTRIBUTIONS TRUST FUND .	15,340,544
2580	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000
	FROM GRANTS AND DONATIONS TRUST FUND	20,676,584
2581	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,001
2582	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2583	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2560).....	96,053
Other Personal Services (SA 2561).....	181,232
Expenses (SA 2562).....	114,279
Operating Capital Outlay (SA 2564).....	7,500
Contracted Services (SA 2567).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2583).....	6,384,280
Indirect Costs.....	79,656

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2584	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
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SECTION 6 - GENERAL GOVERNMENT

2585	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	156
2586	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	149
2587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	74,898
2588	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2589	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2591	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	45,963
2592	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	4,091,000
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2592 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2592, \$4,091,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Backup Generator - Secondary Special Needs Shelter - Leon (Senate Form 1545) (HB 2031).....	150,000
Brevard County Emergency Operations Center Construction (Senate Form 1637) (HB 2885).....	1,000,000
City of Brooksville Emergency Operations Center/Council Chambers Upgrade (Senate Form 1942) (HB 2429).....	57,000
City of Mount Dora Emergency Operations Center (Senate Form 1678) (HB 2053).....	500,000
Crestview Community Center Hardening (Senate Form 1529) (HB 2979).....	194,000
Hardening of Fort Walton Beach Recreation Center for EOC Operations (Senate Form 1525) (HB 2953).....	650,000
Polk County Regional Emergency Management Logistics Facility (Senate Form 1846) (HB 2553).....	500,000
Riviera Beach Public Safety Complex (Senate Form 2066) (HB 3301).....	1,000,000
Village of Biscayne Park - EOC Generator & Recreation Center Lighting (Senate Form 1313) (HB 3747).....	40,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	15,210,951	
FROM TRUST FUNDS		1,650,214,723
TOTAL POSITIONS	175.00	
TOTAL ALL FUNDS		1,665,425,674
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	40,530,447	
FROM TRUST FUNDS		1,657,231,203
TOTAL POSITIONS	453.00	
TOTAL ALL FUNDS		1,697,761,650
TOTAL APPROVED SALARY RATE	9,309,297	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		11,435,484	
2593	SALARIES AND BENEFITS POSITIONS	250.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		17,107,610
	FROM LAW ENFORCEMENT TRUST FUND . .		172,031
2594	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		100,883
2595	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		954,711
	FROM LAW ENFORCEMENT TRUST FUND . .		7,516
2596	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		75,478
2597	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		50,000
2598	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		22,139
2599	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,846,893
2600	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		93,625
2600A	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		807,000
2601	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		105,724

SECTION 6 - GENERAL GOVERNMENT

2602	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		81,414
2603	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS -		
	ADMINISTRATIVE SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,127,244
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		23,552,268
	TOTAL POSITIONS	250.00	
	TOTAL ALL FUNDS		23,552,268
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	123,046,173	
2604	SALARIES AND BENEFITS	POSITIONS	2,186.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		176,724,774
2605	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		7,383,446
	FROM FEDERAL GRANTS TRUST FUND . . .		314,319
2606	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		9,398,647
	FROM FEDERAL GRANTS TRUST FUND . . .		77,370
	FROM LAW ENFORCEMENT TRUST FUND . .		251,398
2607	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		275,905
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAW ENFORCEMENT TRUST FUND . .		252,572
2608	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		10,000,000
2609	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION		
	SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		4,625,719
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		52,000
2610	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		5,933,203
	FROM GAS TAX COLLECTION TRUST FUND .		258,609
	FROM LAW ENFORCEMENT TRUST FUND . .		50,020
2611	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		16,405,050
2612	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL AUXILIARY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		138,238

SECTION 6 - GENERAL GOVERNMENT

2613	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,345,916
	FROM FEDERAL GRANTS TRUST FUND	14,900
2614	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,571,978
2616	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,275,892
2616A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	690,000
2617	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,040,849
2618	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	153,460
2619	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,555,358
2620	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	694,845
TOTAL: HIGHWAY SAFETY FROM TRUST FUNDS		258,812,463
	TOTAL POSITIONS	2,186.00
	TOTAL ALL FUNDS	258,812,463
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	1,928,890
2621	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00 2,665,608
2622	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585
2624	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838
2625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135

SECTION 6 - GENERAL GOVERNMENT

2626	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	105,638
2628	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315
2629	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,150
2630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,670
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,091,729
	TOTAL POSITIONS	24.00
	TOTAL ALL FUNDS	3,091,729
COMMERCIAL VEHICLE ENFORCEMENT		
	APPROVED SALARY RATE	16,344,040
2631	SALARIES AND BENEFITS POSITIONS 294.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	25,904,735
2632	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	252,311
2633	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,869,774
2634	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	969,513
2635	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,508,511
2636	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,006,514
2637	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,435,841
2638	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,466,646

SECTION 6 - GENERAL GOVERNMENT

2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,295,207
2640	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,240
2640A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	45,000
2641	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,020
2642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	90,444
TOTAL: COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS		40,085,756
TOTAL POSITIONS		294.00
TOTAL ALL FUNDS		40,085,756

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

	APPROVED SALARY RATE	53,455,053
2643	SALARIES AND BENEFITS POSITIONS 1,425.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	76,462,655 375,818 3,514,312
2644	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	873,021 324,203 61,443
2645	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	11,747,806 390,335 330,509
2646	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	134,866 9,705 5,001
2647	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	200,000
2648	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	3,505,814 219,401 3,040

SECTION 6 - GENERAL GOVERNMENT

2649	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2650	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,249,454
2651	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,474,168
2652	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,825,197
2653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	977,128 42,638
2654	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2654A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	875,000
2656	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	134,488 11,000
2657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	524,483
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS TOTAL POSITIONS 1,425.00 TOTAL ALL FUNDS	126,235,390 126,235,390
PROGRAM: INFORMATION SERVICES ADMINISTRATION		
INFORMATION SERVICES ADMINISTRATION		
	APPROVED SALARY RATE	8,701,035
2658	SALARIES AND BENEFITS POSITIONS 155.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,537,233
2659	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	270,465
2660	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	5,763,977 213,265

SECTION 6 - GENERAL GOVERNMENT

2661	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	83,931
2662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	20,653,032 752,333
<p>From the funds in Specific Appropriations 2660, 2661, and 2662, \$9,761,280 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$735,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$7,320,960 from the Highway Safety Operating Trust Fund and \$551,250 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>		
2663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	88,048
2664	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,015,132
2664A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,216,568
2665	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,309
2666	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	56,133
2668	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,401,964
2669	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	803,406

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION SERVICES ADMINISTRATION		
FROM TRUST FUNDS		54,286,403
TOTAL POSITIONS	155.00	
TOTAL ALL FUNDS		54,286,403
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
FROM TRUST FUNDS		506,064,009
TOTAL POSITIONS	4,334.00	
TOTAL ALL FUNDS		506,064,009
TOTAL APPROVED SALARY RATE	214,910,675	

LEGISLATIVE BRANCH

SENATE

2670	LUMP SUM	
	SENATE	
	FROM GENERAL REVENUE FUND	54,971,458

HOUSE OF REPRESENTATIVES

2671	LUMP SUM	
	HOUSE	
	FROM GENERAL REVENUE FUND	64,748,735

LEGISLATIVE SUPPORT SERVICES

2672	LUMP SUM	
	LEGISLATIVE SUPPORT SERVICES - SENATE	
	FROM GENERAL REVENUE FUND	25,546,477
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,050,232
	FROM LEGISLATIVE LOBBYIST	
	REGISTRATION TRUST FUND	159,947
2673	LUMP SUM	
	LEGISLATIVE SUPPORT SERVICES - HOUSE	
	FROM GENERAL REVENUE FUND	25,649,680
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,034,055
	FROM LEGISLATIVE LOBBYIST	
	REGISTRATION TRUST FUND	155,285
2674	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	350,732
	FROM GRANTS AND DONATIONS TRUST	
	FUND	2,392
	FROM LEGISLATIVE LOBBYIST	
	REGISTRATION TRUST FUND	282
TOTAL: LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	51,546,889
	FROM TRUST FUNDS	2,402,193
	TOTAL ALL FUNDS	53,949,082

OFFICE OF PUBLIC COUNSEL

2675	LUMP SUM	
	PUBLIC COUNSEL	
	FROM GENERAL REVENUE FUND	2,358,601
2676	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	2,392

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF PUBLIC COUNSEL			
	FROM GENERAL REVENUE FUND	2,360,993	
	TOTAL ALL FUNDS		2,360,993
ETHICS, COMMISSION ON			
2677	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		182,652
2678	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND	2,601,730	
2679	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	59,834	
2680	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	282	
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		3,424
TOTAL: ETHICS, COMMISSION ON			
	FROM GENERAL REVENUE FUND	2,661,846	
	FROM TRUST FUNDS		186,076
	TOTAL ALL FUNDS		2,847,922
AUDITOR GENERAL			
2681	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND	38,926,889	
2682	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,390	
TOTAL: AUDITOR GENERAL			
	FROM GENERAL REVENUE FUND	38,993,279	
	TOTAL ALL FUNDS		38,993,279
TOTAL: LEGISLATIVE BRANCH			
	FROM GENERAL REVENUE FUND	215,283,200	
	FROM TRUST FUNDS		2,588,269
	TOTAL ALL FUNDS		217,871,469
LOTTERY, DEPARTMENT OF THE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	3,754,918	
2700A	SALARIES AND BENEFITS	POSITIONS	56.50
	FROM OPERATING TRUST FUND		5,431,259
2700B	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		61,704
2700C	EXPENSES		
	FROM OPERATING TRUST FUND		3,131,875
2700D	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		1,000
2700E	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		340,000

SECTION 6 - GENERAL GOVERNMENT

2700F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		1,207,749
2700G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		481,566
2700H	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		140,495
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		10,795,648
	TOTAL POSITIONS	56.50	
	TOTAL ALL FUNDS		10,795,648

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	15,308,301	
2700I	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS 362.00	25,162,993
2700J	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		138,649
2700K	EXPENSES FROM OPERATING TRUST FUND		2,770,192
2700L	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		193,200
2700M	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		3,156,976
2700N	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND		52,274,851

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700N, to account for the additional tickets and associated licensing fees.

27000	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND		61,499,884
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From the funds in Specific Appropriation 27000, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 27000.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 27000 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

SECTION 6 - GENERAL GOVERNMENT

2700P	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND		2,907,939
2700Q	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		36,312,514
2700R	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2700S	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2700T	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2700U	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		175,000
2700V	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		35,540
2700W	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		238,349
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS		187,325,147
	TOTAL POSITIONS	362.00	
	TOTAL ALL FUNDS		187,325,147
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		198,120,795
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		198,120,795
	TOTAL APPROVED SALARY RATE	19,063,219	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,348,657	
2701	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	95.00 177,673	9,070,847
2702	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		346,350
2703	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,497	746,296
2704	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		56,244
2705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	51,680	208,112 50,000

SECTION 6 - GENERAL GOVERNMENT

2706	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	2,150,000	
2707	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		50,004
2708	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		32,448
2709	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND		891,000
2710	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		22,427
2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		30,454
2712	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	18,744	
	FROM ADMINISTRATIVE TRUST FUND		197,113
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,439,594	
	FROM TRUST FUNDS		11,701,295
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		14,140,889

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	10,365,025	
2715	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	256.50	15,757,590
2716	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		268,917
2717	EXPENSES FROM SUPERVISION TRUST FUND		5,336,035
2718	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		73,727
2719	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND		150,000
2720	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		7,621,383
2721	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND		12,062,970
2722	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND		1,248,387

SECTION 6 - GENERAL GOVERNMENT

2723	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,942,689
2724	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	435,014
2725	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	14,302,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2725, in the event utility costs exceed the amount appropriated.

2726	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,627,007
2727	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	77,404
2729	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	250,000
2730	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND	258,882
2732	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	5,240,000

Funds in Specific Appropriations 2732 through 2734 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2021. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2733	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	3,060,000
2734	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	20,722,067 16,824,103
2735	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	20,040,320

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FACILITIES MANAGEMENT

FROM GENERAL REVENUE FUND	29,022,067	
FROM TRUST FUNDS		98,374,404
TOTAL POSITIONS	256.50	
TOTAL ALL FUNDS		127,396,471

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2736 through 2742 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2021-2022 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE	641,432
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2736	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			941,926
2737	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			122,002
2738	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			46,341
2739	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			3,478
2740	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			1,613
2741	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			3,452
2742	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			6,085
TOTAL: BUILDING CONSTRUCTION				
	FROM TRUST FUNDS			1,124,897
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,124,897

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE	138,462
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2743	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			207,493
2744	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			17,117

SECTION 6 - GENERAL GOVERNMENT

2745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			16,379
2746	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			2,139
2747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,418
2748	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,150
TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS				245,696
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			245,696

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	357,071		
2749	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	543,545
2750	EXPENSES FROM OPERATING TRUST FUND			58,708
2751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			248,784
2752	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND			462,603
2753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			2,470
2754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,555
2756	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2757	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			22,386

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		
FROM TRUST FUNDS		2,037,298
TOTAL POSITIONS	6.00	
TOTAL ALL FUNDS		2,037,298

PURCHASING OVERSIGHT

APPROVED SALARY RATE	3,086,262	
2758 SALARIES AND BENEFITS POSITIONS	49.00	
FROM OPERATING TRUST FUND		4,446,354
2759 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		10,000
2760 EXPENSES		
FROM OPERATING TRUST FUND		390,418
2760A OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		15,859
2761 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		12,448,847

From the funds provided in Specific Appropriation 2761, the sum of \$12,360,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for implementation of the next generation MyFloridaMarketPlace (MFMP) platform. These funds shall be placed in reserve. Upon execution of the contract, the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds provided in Specific Appropriation 2761, up to \$1,000,000 is provided to the Department of Management Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the MFMP project. The contract shall require that all deliverables be simultaneously provided to the department, the Florida Digital Service, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2762 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		14,979
2763 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM OPERATING TRUST FUND		30,000
2764 SPECIAL CATEGORIES		
WEB-BASED E-PROCUREMENT SYSTEM		
FROM OPERATING TRUST FUND		10,509,600
2765 SPECIAL CATEGORIES		
PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
FROM OPERATING TRUST FUND		180,000
2766 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM OPERATING TRUST FUND		5,000

SECTION 6 - GENERAL GOVERNMENT

2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,709
2768	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2769	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			120,162
TOTAL: PURCHASING OVERSIGHT FROM TRUST FUNDS				29,685,928
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			29,685,928

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	231,845		
2770	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	379,770
2771	EXPENSES FROM OPERATING TRUST FUND			55,641
2772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			844
2774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,046
2775	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			8,767
TOTAL: OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS				459,641
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			459,641

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	812,132		
2776	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS	15.00 1,120,883	103,384
2777	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		95,136	14,175
2778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		11,556	
2779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		2,111	

SECTION 6 - GENERAL GOVERNMENT

2780	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	23,169	
2781	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	142,823	
2782	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767	
2783	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,456	382
2785	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	5,594	
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,408,495	1,617,941
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,026,436

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,623,679	
2786	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM PRETAX BENEFITS TRUST FUND . .		421,766
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		23,820
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,920,584
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		31,186
2787	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . .		14,935
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		143,150
2788	EXPENSES FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		309,311
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		2,875
2789	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,000
2790	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		29,917

SECTION 6 - GENERAL GOVERNMENT

2791 SPECIAL CATEGORIES
 POST PAYMENT CLAIMS AUDIT SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2791, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2792 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PRETAX BENEFITS TRUST FUND . . . 348,505
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 1,159,157

2793 SPECIAL CATEGORIES
 ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
 HEALTH INSURANCE
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 44,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2793, in the event administrative service payments for health insurance exceed the amount appropriated.

2794 SPECIAL CATEGORIES
 SOCIAL SECURITY DISABILITY INCOME CONTRACT
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 375,000

From the funds provided in Specific Appropriation 2794, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2795 SPECIAL CATEGORIES
 PRESCRIPTION DRUG CLAIMS ADMINISTRATION
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 4,406,020

2796 SPECIAL CATEGORIES
 TRANSPARENCY-BUNDLED-ADMINISTRATIVE
 SERVICES FOR STATEWIDE CONTRACTS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796, in the event costs exceed the amount appropriated.

2797 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PRETAX BENEFITS TRUST FUND . . . 1,707
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 447
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 10,682

2798 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 300,000

2799 SPECIAL CATEGORIES
 PAYMENT OF EMPLOYER CONTRIBUTIONS TO
 HEALTH SAVINGS ACCOUNT CUSTODIAN
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 3,308,000

SECTION 6 - GENERAL GOVERNMENT

2800	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	9,235
2801	SPECIAL CATEGORIES	
	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE	
	TRANSFERS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801, in the event costs exceed the amount appropriated.

2802	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM PRETAX BENEFITS TRUST FUND . .	3,680
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	12,169
2803	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . .	2,221
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	6,921
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	FROM TRUST FUNDS	68,833,837
	TOTAL POSITIONS	27.00
	TOTAL ALL FUNDS	68,833,837

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	9,249,645	
2804	SALARIES AND BENEFITS	POSITIONS	205.00
	FROM GENERAL REVENUE FUND	851,087	
	FROM OPERATING TRUST FUND		11,911,780
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		247,123
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		893,534
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		144,782

From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2805	OTHER PERSONAL SERVICES	
	FROM OPERATING TRUST FUND	232,733
	FROM OPTIONAL RETIREMENT PROGRAM	
	TRUST FUND	15,000
2806	EXPENSES	
	FROM OPERATING TRUST FUND	2,684,403
	FROM OPTIONAL RETIREMENT PROGRAM	
	TRUST FUND	28,011
	FROM POLICE AND FIREFIGHTER'S	
	PREMIUM TAX TRUST FUND	57,139
	FROM RETIREE HEALTH INSURANCE	
	SUBSIDY TRUST FUND	17,817

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2807	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		100,000
2808	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		87,357
2809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		5,847,898
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		40,000
<p>From the funds provided in Specific Appropriation 2809, the sum of \$1,206,192 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services for enhancements to the Integrated Retirement Information System (IRIS). The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The department must prioritize modifications for connectivity to the Florida Planning, Accounting, and Ledger Management (PALM) System over other enhancements to the system.</p>			
2810	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		122,571
2811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		46,551
2812	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		148,891
2813	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		33,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,000
2814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		55,184
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,204
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,781
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		1,003
2815	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		273,148
2816	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,354,171	
2817	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,506,459	

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2818	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-		
	CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND	102,676	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	18,879,895	
	FROM TRUST FUNDS		23,259,786
	TOTAL POSITIONS	205.00	
	TOTAL ALL FUNDS		42,139,681
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,195,913	
2819	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,653,294
Funds provided in Specific Appropriations 2819 through 2835, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$305.05	
	OPS	\$95.69	
	Justice Administrative Commission	\$213.19	
	State Court System	\$184.74	
	County Health Department	\$213.19	
2820	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		120,241
2821	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		22,576
2822	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		9,658
2823	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		100,000
2824	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		3,191
2825	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		7,242
2826	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		17,082
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	FROM TRUST FUNDS		1,933,284
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,933,284

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PROGRAM: PEOPLE FIRST

	APPROVED SALARY RATE	1,015,196	
2827	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,479,185
2828	OTHER PERSONAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		8,000
2829	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		105,506
2830	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		12,075
2831	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		7,035
2832	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		2,860
2833	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		5,816
2834	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		29,828,201
2835	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		8,582
TOTAL:	PROGRAM: PEOPLE FIRST		
	FROM TRUST FUNDS		31,457,260
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		31,457,260

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2836 through 2851, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

	APPROVED SALARY RATE	4,039,494	
2836	SALARIES AND BENEFITS	POSITIONS	68.00
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		5,482,911
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER 911 SYSTEM TRUST		414,836
2837	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		383,824

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	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	272,218
2838	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	659,534 208,529
2839	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	78,189,590
2840	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	6,000,000
2841	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	30,883,023
2842	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	34,450,000
2843	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
2844	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	1,815,685
Funds in Specific Appropriation 2844 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunications and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.		
2845	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	117,486,638
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.		
2846	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,612,564 400,827
2847	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	14,939

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2848	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		92,159
2849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		3,241 1,845
2850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		22,204 211
2851	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		407,692 2,976
TOTAL: TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			279,851,525
TOTAL POSITIONS		68.00	
TOTAL ALL FUNDS			279,851,525

WIRELESS SERVICES

	APPROVED SALARY RATE	778,756	
2852	SALARIES AND BENEFITS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	POSITIONS 11.00	1,015,570
2853	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		93,400
2854	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		262,601
2855	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	715,230	22,000
2856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	235,804	7,100,000

From the funds in Specific Appropriation 2856, \$1,500,000 from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).

2856A	SPECIAL CATEGORIES GLADES COUNTY E-911 PUBLIC SAFETY FACILITY FROM GENERAL REVENUE FUND	900,000
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Funds in Specific Appropriation 2856A are provided for funding a nonrecurring appropriations project (Senate Form 1650) (HB 3791).

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2856B SPECIAL CATEGORIES

LAKE COUNTY PUBLIC SAFETY RADIO

INFRASTRUCTURE

FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 2856B are provided for funding a nonrecurring appropriations project (Senate Form 1677).

2857 SPECIAL CATEGORIES

FLORIDA INTEROPERABILITY NETWORK

FROM GENERAL REVENUE FUND 1,250,000

Funds in Specific Appropriation 2857 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2858 SPECIAL CATEGORIES

MUTUAL AID BUILD-OUT

FROM GENERAL REVENUE FUND 412,000

Funds in Specific Appropriation 2858 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2859 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM LAW ENFORCEMENT RADIO SYSTEM

TRUST FUND 1,829

2860 SPECIAL CATEGORIES

STATEWIDE LAW ENFORCEMENT RADIO SYSTEM

CONTRACT PAYMENT

FROM LAW ENFORCEMENT RADIO SYSTEM

TRUST FUND 19,000,000

Funds in Specific Appropriation 2860 must be used to execute a 15-year contract with the current operator of the Statewide Law Enforcement Radio System (SLERS) network at an annual rate of \$19 million to provide maintenance and system support necessary to maintain equipment function of a statewide radio communications system.

2860A SPECIAL CATEGORIES

STATEWIDE LAW ENFORCEMENT RADIO SYSTEM

TOWER LEASES

FROM GENERAL REVENUE FUND 10,000,000

FROM LAW ENFORCEMENT RADIO SYSTEM

TRUST FUND 2,500,000

Funds in Specific Appropriation 2860A must be used to pay for the radio tower leases assigned to the Department of Management Services from the current operator of the Statewide Law Enforcement Radio System. If, at the time of assignment to the department, the total annual cost from July 1, 2021, through June 30, 2022, of the radio tower leases assigned is different than the amount in this appropriation, the Department of Management Services shall submit a budget amendment to adjust this Specific Appropriation on a dollar-for-dollar basis with funds in Specific Appropriation 2860.

2861 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM LAW ENFORCEMENT RADIO SYSTEM

TRUST FUND 2,229

2862 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM LAW ENFORCEMENT RADIO SYSTEM

TRUST FUND 4,032

2863 DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES

FROM LAW ENFORCEMENT RADIO SYSTEM

TRUST FUND 1,915

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TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	15,513,034	
FROM TRUST FUNDS		30,003,576
TOTAL POSITIONS	11.00	
TOTAL ALL FUNDS		45,516,610

STATE DATA CENTER

APPROVED SALARY RATE	9,571,899	
2864 SALARIES AND BENEFITS POSITIONS	145.00	
FROM WORKING CAPITAL TRUST FUND . .		12,954,589

From the positions in Specific Appropriation 2864, six positions and 267,818 in associated salary rate are held in reserve. The Department of Management Services is authorized to submit budget amendments demonstrating staffing needs related to workload for State Data Center services for customer entities to request release of the positions and rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

2865 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		377,956
2866 EXPENSES		
FROM WORKING CAPITAL TRUST FUND . .		3,177,637
2867 OPERATING CAPITAL OUTLAY		
FROM WORKING CAPITAL TRUST FUND . .		61,334
2868 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		10,211,376

From the funds in Specific Appropriation 2868, a minimum of \$402,273 from the Working Capital Trust Fund is provided to the Florida Digital Service to competitively procure additional staffing and/or managed services in support of State Data Center services for customer entities.

2869 SPECIAL CATEGORIES		
CLOUD COMPUTING SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		987,860
2870 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM WORKING CAPITAL TRUST FUND . .		32,146
2871 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM WORKING CAPITAL TRUST FUND . .		1,684,861
2872 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM WORKING CAPITAL TRUST FUND . .		2,639,443
2873 SPECIAL CATEGORIES		
DISASTER RECOVERY SERVICE		
FROM WORKING CAPITAL TRUST FUND . .		4,000,537
2873A SPECIAL CATEGORIES		
MAINFRAME SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		20,000,000

Funds in Specific Appropriation 2873A are provided to the Department of Management Services for offering Mainframe as a Service (MaaS) to Florida Digital Service customers.

2873B SPECIAL CATEGORIES		
STATE DATA CENTER MANAGED SERVICE PROVIDER		
CONTRACT		
FROM GENERAL REVENUE FUND	4,000,000	

The nonrecurring funds in Specific Appropriation 2873B are provided to the Department of Management Services for nonrecurring expenditures that support the transition of State Data Center services to a managed

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service provider. The funds shall be held in reserve.

The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, for the release of funds. Budget amendments for the release of funds must include a proposed plan to transition data center services and the requirements of section 287.0571, Florida Statutes. The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the final unexecuted agreement; (3) documentation of any applicable federal approvals received including certifications for the state data center staff, security protocols, and operational procedures; and (4) updated Schedules XII and XIIA of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes. The managed service provider may not use proprietary technology that would prevent the transfer of data or services to the state or another managed service provider. The contract with the managed service provider shall not include any price increases as a result of Florida's minimum wage increase, as provided by Section 24, Article X, of the State Constitution, as amended.

The department is not authorized to execute an agreement for services prior to the release of these funds or any other funds transferred into this appropriation category. All invoices paid to the managed service provider shall be made from this appropriation category.

Upon execution of the contract, the department shall submit monthly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include a summary on performance, details on any service level expectations not being met, proposed corrective actions, and each customer's estimated and actual utilization by service area.

2874	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . .		54,389
TOTAL:	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM TRUST FUNDS		56,182,128
	TOTAL POSITIONS	145.00	
	TOTAL ALL FUNDS		60,182,128

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

From the funds in Specific Appropriations 2875 through 2883, the Florida Digital Service shall incorporate the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report into an implementation plan developed as part of the statewide information technology security strategic plan pursuant to section 282.318(3)(b), Florida Statutes.

APPROVED SALARY RATE 2,879,108

2875	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM WORKING CAPITAL TRUST FUND . .			4,190,187

From the positions in Specific Appropriation 2875, 15 positions are provided to the Florida Digital Service to support the statewide cybersecurity function and implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report.

From the positions in Specific Appropriation 2875, nine positions are provided to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Florida Digital Service shall include oversight over the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Work Program Integration Initiative and the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects at the Department of Law

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Enforcement, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization Project at the Department of Economic Opportunity. The Florida Digital Service shall submit each report by the 15th day following the end of each quarter.

2876	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .	195,594
2877	EXPENSES FROM WORKING CAPITAL TRUST FUND . .	1,000,087
2878	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	44,002
	FROM WORKING CAPITAL TRUST FUND . .	790,297
2879	SPECIAL CATEGORIES ROBOTIC PROCESSING AUTOMATION SERVICES FROM WORKING CAPITAL TRUST FUND . .	2,000,000

Funds provided in Specific Appropriation 2879 are provided to the Florida Digital Service from the Working Capital Trust Fund to implement robotic process automation services upon agency customer request. These funds shall be held in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs proposed to the agency customer for the project, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. A request for release of funds shall include a proposed service level agreement between the Florida Digital Service and the agency customer. The Florida Digital Service shall bill the agency customer based upon hourly usage.

2880	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	30,000,000
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The funds in Specific Appropriation 2880 are provided to the Department of Management Services to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve and are contingent upon HB 1297 or similar legislation becoming a law. Funding is provided as follows:

Cybersecurity Assessments & Asset Inventory.....	3,200,000
Endpoint Protection Software & Services.....	2,244,576
Agency Inspectors General Auditing Resources.....	1,000,000
.gov Domain Protection Software.....	2,400,000
Governance Repository Software.....	400,000
Identity Management Software.....	2,400,000
Industrial Control System/Critical Infrastructure Hardening.....	2,400,000
Cybersecurity Intelligence Software & Services.....	1,600,000
Cybersecurity Operations Center.....	3,200,000
Centralized Service Delivery Tracking Software.....	320,000
Security Information and Event Management Software & Services.....	4,291,920
Cybersecurity Training.....	698,579
Vulnerability Management.....	4,020,400
Information Technology Audit Findings.....	1,824,525

The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports on the progress of implementing each of the task force recommendations to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2881	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .	4,903
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2882	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . . .		7,102
2883	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . . .		12,708
TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER			
	FROM GENERAL REVENUE FUND	30,044,002	
	FROM TRUST FUNDS		8,200,878
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		38,244,880

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,018,474	
2884	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM GENERAL REVENUE FUND		1,510,659
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		1,661,994
<p>From the funds and positions provided in Specific Appropriations 2884, 2885, 2886, and 2891, \$362,894 in recurring and \$18,043 in nonrecurring funds, from the Public Employee Relations Commission Trust Fund, and three full-time equivalent positions with associated salary rate of 193,000 are contingent upon CS for CS/CS/HB 835 and HB 947, SB 1014, or similar legislation relating to employee organizations becoming law.</p>			
2885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		97,308
2886	EXPENSES		
	FROM GENERAL REVENUE FUND	57,094	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		407,810
2887	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,721
2888	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		32,500
2889	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,333	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		2,044
2890	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	27,328	
2891	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,001	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		6,077

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2892	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	23,888	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		24,276
TOTAL: PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND	1,847,049	
	FROM TRUST FUNDS		2,237,730
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		4,084,779

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,844,776	
2893	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM GENERAL REVENUE FUND	3,662,018	
	FROM FEDERAL GRANTS TRUST FUND		583,406
2894	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,440	
	FROM FEDERAL GRANTS TRUST FUND		43,334
2895	EXPENSES		
	FROM GENERAL REVENUE FUND	131,248	
	FROM FEDERAL GRANTS TRUST FUND		402,106
2896	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,736	
	FROM FEDERAL GRANTS TRUST FUND		5,000
2897	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	530,129	
2898	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	53,506	
	FROM FEDERAL GRANTS TRUST FUND		69,000
2899	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,619	
	FROM FEDERAL GRANTS TRUST FUND		83,478
2900	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM FEDERAL GRANTS TRUST FUND		242,855
2901	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		23,753
2902	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,645	
	FROM FEDERAL GRANTS TRUST FUND		8,679
2903	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		50,141
2904	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL GRANTS TRUST FUND		116,959

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND	4,502,341	
FROM TRUST FUNDS		1,628,711
TOTAL POSITIONS	63.00	
TOTAL ALL FUNDS		6,131,052

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE		5,669,338	
2905	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM OPERATING TRUST FUND		7,655,250
2905A	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		18,082
2906	EXPENSES		
	FROM OPERATING TRUST FUND		1,050,647
2907	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		32,500
2908	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		200,495
2909	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		22,538
2910	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		1,000
2911	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		24,000
2912	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		20,254
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS		9,024,766
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		9,024,766

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

APPROVED SALARY RATE		10,114,824	
2913	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM OPERATING TRUST FUND		15,112,264
2913A	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		17,836
2914	EXPENSES		
	FROM OPERATING TRUST FUND		2,890,808
2915	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		38,950
2916	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		1,008,324

SECTION 6 - GENERAL GOVERNMENT

2917	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		47,519
2918	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,279
2919	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		34,000
2920	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		59,008
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			
			19,209,988
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		19,209,988
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND			
		107,656,477	
	FROM TRUST FUNDS		677,070,569
	TOTAL POSITIONS	1,299.50	
	TOTAL ALL FUNDS		784,727,046
	TOTAL APPROVED SALARY RATE	72,981,988	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
2921	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND		75,000 305,000
2922	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
2923	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
2924	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2925	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2926	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
TOTAL: DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS			
			2,700,000
	TOTAL ALL FUNDS		2,700,000
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	4,578,736	

SECTION 6 - GENERAL GOVERNMENT

2927	SALARIES AND BENEFITS	POSITIONS	109.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,465,263	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND	. . . . .		1,426,864
2928	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	4,690,563	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND	. . . . .		60,202
2929	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	137,810	
2930	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	40,000	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND	. . . . .		50,000
2931	SPECIAL CATEGORIES			
	NATIONAL GUARD TUITION ASSISTANCE			
	FROM GENERAL REVENUE FUND	. . . . .	4,167,900	

From the funds in Specific Appropriation 2931, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

2932	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	413,500	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND	. . . . .		5,000
2933	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND	. . . . .	171,000	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND	. . . . .		5,000
2934	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND	. . . . .		303,094
2935	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	28,495	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND	. . . . .		8,156
2936	FIXED CAPITAL OUTLAY			
	FACILITIES REPAIRS AND MAINTENANCE			
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND	. . . . .		400,000
2937	FIXED CAPITAL OUTLAY			
	MAINTENANCE, REPAIRS AND CONSTRUCTION -			
	STATEWIDE			
	FROM GENERAL REVENUE FUND	6,800,000	

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2938	FIXED CAPITAL OUTLAY		
	FACILITIES SECURITY ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	2,000,000	
TOTAL: MILITARY READINESS AND RESPONSE			
	FROM GENERAL REVENUE FUND	23,914,531	
	FROM TRUST FUNDS		2,258,316
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		26,172,847

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,124,121	
2939	SALARIES AND BENEFITS	POSITIONS	26.00
	FROM GENERAL REVENUE FUND		3,068,946
2940	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		54,533
2941	EXPENSES		
	FROM GENERAL REVENUE FUND		698,015
2942	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		108,126
2943	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		25,000
2944	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		48,437
2945	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		30,200
2945A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		250,000

From the funds in Specific Appropriation 2945A, \$250,000 of nonrecurring general revenue funds are provided for the Floridians Active Duty Assistance Program (FADA) - Support Our Troops, Inc. (Senate Form 1366) (HB 2947).

2946	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND		22,000
2947	SPECIAL CATEGORIES		
	WORKER'S COMPENSATION FOR STATE ACTIVE		
	DUTY - FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND		179,475
2948	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		8,261
2949	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND		55,127

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	4,548,120	
TOTAL POSITIONS	26.00	
TOTAL ALL FUNDS		4,548,120

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 2950 through 2959 appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by November 1, 2021.

APPROVED SALARY RATE		11,407,955	
2950	SALARIES AND BENEFITS	POSITIONS	318.00
	FROM GENERAL REVENUE FUND		472,022
	FROM FEDERAL GRANTS TRUST FUND . . .		16,629,282
2951	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		87,000
2952	EXPENSES		
	FROM GENERAL REVENUE FUND	521,540	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,998,596
2953	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,131,000
2954	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
2955	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		44,000
2956	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,150	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,028,115
2957	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		920,000
2958	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2959	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		104,985
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS			
	FROM GENERAL REVENUE FUND	1,236,712	
	FROM TRUST FUNDS		35,472,978
	TOTAL POSITIONS	318.00	
	TOTAL ALL FUNDS		36,709,690

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	29,699,363	
FROM TRUST FUNDS		40,431,294
TOTAL POSITIONS	453.00	
TOTAL ALL FUNDS		70,130,657
TOTAL APPROVED SALARY RATE	18,110,812	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE		1,536,143	
2960	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM REGULATORY TRUST FUND		2,345,777
2961	EXPENSES		
	FROM REGULATORY TRUST FUND		331,722
2962	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		16,859
2963	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		6,034
2964	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		5,079
TOTAL: PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS		2,705,471
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		2,705,471

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		3,182,164	
2965	SALARIES AND BENEFITS	POSITIONS	54.00
	FROM REGULATORY TRUST FUND		4,628,401
2966	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		25,000
2967	EXPENSES		
	FROM REGULATORY TRUST FUND		976,576
2968	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		266,200
2969	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND		41,000
2970	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM REGULATORY TRUST FUND		40,687
2971	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		335,325
2972	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		20,170

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2973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			22,236
2974	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM REGULATORY TRUST FUND			27,556
2975	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				6,428,850
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			6,428,850

LEGAL SERVICES

	APPROVED SALARY RATE	1,822,075		
2976	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	27.00	2,437,421
2977	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,000
2978	EXPENSES FROM REGULATORY TRUST FUND			339,923
2979	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
2980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			9,913
2981	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,619
TOTAL: LEGAL SERVICES FROM TRUST FUNDS				2,866,831
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,866,831

PROGRAM: UTILITY REGULATION AND CONSUMER
ASSISTANCE

UTILITY REGULATION

From the funds and positions in Specific Appropriations 2982, 2984, 2985, and 2987, 13 positions, \$925,566, and associated salary rate of 549,064 are contingent on HB 1567, SB 1944, or similar legislation that requires the Florida Public Service Commission to regulate pole attachments, becoming a law. The positions, funds, and salary rate shall be placed in reserve. The commission is authorized to submit budget amendments requesting the release of positions, funds, and salary rate pursuant to chapter 216, Florida Statutes. Release is contingent upon a detailed operational work plan identifying all related work and requirements to implement the legislation.

	APPROVED SALARY RATE	8,279,864		
2982	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	149.00	11,229,809

SECTION 6 - GENERAL GOVERNMENT

2983	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		25,000
2984	EXPENSES FROM REGULATORY TRUST FUND		1,565,245
2985	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		368,298
2986	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		50,557
2987	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		47,837
TOTAL: UTILITY REGULATION FROM TRUST FUNDS			13,286,746
TOTAL POSITIONS		149.00	
TOTAL ALL FUNDS			13,286,746

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE		1,557,246	
2988	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	27.00	2,154,982
2989	EXPENSES FROM REGULATORY TRUST FUND		330,375
2990	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		57,955
2991	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		10,206
2992	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		9,280
TOTAL: AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS			2,562,798
TOTAL POSITIONS		27.00	
TOTAL ALL FUNDS			2,562,798
TOTAL: PUBLIC SERVICE COMMISSION FROM TRUST FUNDS			27,850,696
TOTAL POSITIONS		274.00	
TOTAL ALL FUNDS			27,850,696
TOTAL APPROVED SALARY RATE		16,377,492	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		14,625,387	
2993	SALARIES AND BENEFITS POSITIONS	257.50	
FROM GENERAL REVENUE FUND		11,201,972	
FROM FEDERAL GRANTS TRUST FUND			6,617,210
FROM OPERATING TRUST FUND			2,607,065

SECTION 6 - GENERAL GOVERNMENT

2994	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
2995	EXPENSES		
	FROM GENERAL REVENUE FUND	361,937	
	FROM FEDERAL GRANTS TRUST FUND . . .		461,726
	FROM OPERATING TRUST FUND		1,342,155
2996	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		56,000

From the funds in Specific Appropriation 2996, the Department of Revenue is authorized to purchase one or more vehicles to support new property appraiser positions in the Property Tax Oversight program.

2997	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,637,045	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,177,794
	FROM OPERATING TRUST FUND		49,064
2998	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	268,346	
	FROM FEDERAL GRANTS TRUST FUND . . .		281,028
	FROM OPERATING TRUST FUND		1,153,170
2999	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,091	
	FROM FEDERAL GRANTS TRUST FUND . . .		17,800
	FROM OPERATING TRUST FUND		113,622
3000	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3002	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,299,200	
	FROM FEDERAL GRANTS TRUST FUND . . .		147,023
	FROM OPERATING TRUST FUND		222,967
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,797,455	
	FROM TRUST FUNDS		16,670,364
	TOTAL POSITIONS	257.50	
	TOTAL ALL FUNDS		31,467,819

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	8,090,533	
3003	SALARIES AND BENEFITS	POSITIONS	160.00
	FROM GENERAL REVENUE FUND		11,469,120
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		233,788
3004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
3005	EXPENSES		
	FROM GENERAL REVENUE FUND	963,311	
3006	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	1,352,876	

SECTION 6 - GENERAL GOVERNMENT

	FROM CERTIFICATION PROGRAM TRUST		
	FUND		676,266
	<p>From the funds in Specific Appropriation 3006, \$820,277 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 25,000 or less pursuant to section 195.022, Florida Statutes, and \$532,599 in nonrecurring funds from the General Revenue Fund is provided to the department to fund aerial photography and mapping for counties with a population of 75,000 or less (Senate Form 2052) (HB 2957).</p>		
3007	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,012	
3008	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		485,000
3009	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,311	
3010	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,877	
3011	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
3012	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND	885,928	
3013	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND	31,299,407	
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND	46,320,012	
	FROM TRUST FUNDS		1,395,054
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		47,715,066
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	79,935,589	
3014	SALARIES AND BENEFITS	POSITIONS	2,266.00
	FROM GENERAL REVENUE FUND	40,289,275	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,697,883
	FROM FEDERAL GRANTS TRUST FUND . . .		80,719,715
3015	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,197	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		305,338
	FROM FEDERAL GRANTS TRUST FUND . . .		694,646
3016	EXPENSES		
	FROM GENERAL REVENUE FUND	7,405,401	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND . . .		14,354,079
3017	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	158,348	
	FROM FEDERAL GRANTS TRUST FUND . . .		307,381

SECTION 6 - GENERAL GOVERNMENT

3018	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	1,241,987	
3019	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,926,098	
3020	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	16,667,901	39,216,291 921,969 858,628 63,030,378
<p>From the funds in Specific Appropriation 3020, \$85,000 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines schedule, which will be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021.</p>			
3021	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	324,077	629,087
3022	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	98,994	192,164
3023	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3024	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	3,264	6,419
3025	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	381,065	40,687 739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	70,548,607	204,477,714
	TOTAL POSITIONS	2,266.00	
	TOTAL ALL FUNDS		275,026,322

SECTION 6 - GENERAL GOVERNMENT

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	95,705,695		
3026	SALARIES AND BENEFITS	POSITIONS	2,154.25	
	FROM GENERAL REVENUE FUND		78,217,672	
	FROM FEDERAL GRANTS TRUST FUND			20,242,881
	FROM OPERATING TRUST FUND			34,838,526
3027	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		6,292	
	FROM OPERATING TRUST FUND			72,100
3028	EXPENSES			
	FROM GENERAL REVENUE FUND		871,361	
	FROM FEDERAL GRANTS TRUST FUND			4,440,366
	FROM OPERATING TRUST FUND			13,368,860
3029	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND			40,902,734
Funds in Specific Appropriation 3029 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.				
3030	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			25,107,042
3031	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			592,958
3032	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		14,556	
	FROM FEDERAL GRANTS TRUST FUND			27,701
	FROM OPERATING TRUST FUND			608,081
3033	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,193,292	
	FROM FEDERAL GRANTS TRUST FUND			1,357,735
	FROM OPERATING TRUST FUND			3,162,229
3034	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND			990,000
3035	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		274,155	
	FROM OPERATING TRUST FUND			1,194,676
3036	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		214,749	
	FROM OPERATING TRUST FUND			127,251
TOTAL:	GENERAL TAX ADMINISTRATION			
	FROM GENERAL REVENUE FUND		83,792,077	
	FROM TRUST FUNDS			147,033,140
	TOTAL POSITIONS		2,154.25	
	TOTAL ALL FUNDS			230,825,217

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	8,693,677
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SECTION 6 - GENERAL GOVERNMENT

3037	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,297,862	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,666,981
	FROM OPERATING TRUST FUND	. . . . .		4,730,021
3038	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	65,970	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		121,291
	FROM OPERATING TRUST FUND	. . . . .		29,377
3039	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	3,233	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		336,073
	FROM OPERATING TRUST FUND	. . . . .		2,049,004
3040	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		359,029
	FROM OPERATING TRUST FUND	. . . . .		274,310
3041	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	681,257	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		3,138,514
	FROM OPERATING TRUST FUND	. . . . .		1,332,100
3042	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		18,960
	FROM OPERATING TRUST FUND	. . . . .		18,728
3043	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		7,100
	FROM OPERATING TRUST FUND	. . . . .		240,000
3044	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	152,520	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		136,505
	FROM OPERATING TRUST FUND	. . . . .		1,553,044
3045	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	. . . . .	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		782,632
	FROM OPERATING TRUST FUND	. . . . .		1,306,701
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	. . . . .	7,699,496	
	FROM TRUST FUNDS	. . . . .		19,100,370
	TOTAL POSITIONS	. . . . .	182.00	
	TOTAL ALL FUNDS	. . . . .		26,799,866
TOTAL:	REVENUE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	. . . . .	223,157,647	
	FROM TRUST FUNDS	. . . . .		388,676,642
	TOTAL POSITIONS	. . . . .	5,019.75	
	TOTAL ALL FUNDS	. . . . .		611,834,289
	TOTAL APPROVED SALARY RATE	. . . . .	207,050,881	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,452,148

3046	SALARIES AND BENEFITS	POSITIONS	103.00	
	FROM GENERAL REVENUE FUND	. . . . .	8,757,701	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		194,990

SECTION 6 - GENERAL GOVERNMENT

3047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,661	
	FROM LAND ACQUISITION TRUST FUND . .		70,267
3048	EXPENSES		
	FROM GENERAL REVENUE FUND	611,053	
3049	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	916,808	
3051	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	500,000	
3052	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	87,431	
3053	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3054	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,493	
3055	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	359,962	
3056	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
3057	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	11,384,779	
	FROM TRUST FUNDS		265,257
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		11,650,036

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,180,408	
3058	SALARIES AND BENEFITS	POSITIONS	52.00
	FROM GENERAL REVENUE FUND		3,291,077
3059	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	410,479	
	FROM FEDERAL GRANTS TRUST FUND . . .		903,650
3060	EXPENSES		
	FROM GENERAL REVENUE FUND	1,321,505	
	FROM FEDERAL GRANTS TRUST FUND . . .		196,350
3061	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,211	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000

From the funds in Specific Appropriation 3061, \$1,500,000 of nonrecurring funds from the Federal Grants Trust Fund is provided to refresh the voter registration system hardware, pursuant to section

SECTION 6 - GENERAL GOVERNMENT

282.206, Florida Statutes. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed spend plan that identifies all implementation costs budgeted for Fiscal Year 2021-2022.

3062 LUMP SUM
HELP AMERICA VOTE ACT (HAVA) - 2020
ELECTION SECURITY GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 4,986,000

Funds in Specific Appropriation 3062 are provided to utilize the 2020 Help America Vote Act (HAVA) Election Security Grant funding. From these funds, up to \$1,986,000 may be used to replace election legacy hardware. The Department of State is authorized to request budget amendments up to \$4,986,000 for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded and the timeframe in which the activity is expected to be completed. The budget amendment must specify detailed information including a work plan and specific expenditure plans with anticipated deliverables by category. For funding specified for distribution to local governments, the budget amendment must further outline the reporting requirements necessary to provide for transparency in the use of these funds.

3063	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3064	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GENERAL REVENUE FUND	2,169,285	
3065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	648,560	
3066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,050	
3067	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3068	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3069	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,249	
3070	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	148,617	324
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,066,228	7,586,324
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		16,652,552

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 2,907,916

3071 SALARIES AND BENEFITS POSITIONS 74.00
FROM GENERAL REVENUE FUND 447,149

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .	389,361
	FROM LAND ACQUISITION TRUST FUND . .	3,697,612
3072	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	171,362
	FROM LAND ACQUISITION TRUST FUND . .	1,528,072
	FROM OPERATING TRUST FUND	243,278
3073	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	465,690
	FROM LAND ACQUISITION TRUST FUND . .	1,763,967
	FROM OPERATING TRUST FUND	6,000
3074	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . .	15,625
	FROM LAND ACQUISITION TRUST FUND . .	25,000
3075	LUMP SUM	
	HISTORIC PROPERTIES MAINTENANCE	
	FROM LAND ACQUISITION TRUST FUND . .	500,000
3076	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	39,245
	FROM LAND ACQUISITION TRUST FUND . .	486,561
3077	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HISTORIC PRESERVATION	
	GRANTS	
	FROM GENERAL REVENUE FUND	750,005
	FROM FEDERAL GRANTS TRUST FUND . . .	118,250
	FROM LAND ACQUISITION TRUST FUND . .	1,500,000
From the funds in Specific Appropriation 3077, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$750,005 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2021-2022 Small Matching Historic Preservation Grants ranked list in its entirety.		
3078	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	49,504
3079	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,931
	FROM LAND ACQUISITION TRUST FUND . .	26,437
3080	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	6,935
	FROM FEDERAL GRANTS TRUST FUND . . .	1,888
	FROM LAND ACQUISITION TRUST FUND . .	18,523
3081	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM LAND ACQUISITION TRUST FUND . .	34,746
3081A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SPECIAL CATEGORIES -	
	ACQUISITION, RESTORATION OF HISTORIC	
	PROPERTIES	
	FROM GENERAL REVENUE FUND	3,334,628

The nonrecurring funds in Specific Appropriation 3081A from the General Revenue Fund shall be allocated as follows:

Historic Bush House Renovations - Crestview (Senate Form 2051) (HB 2981).....	250,000
Jackson House Restoration - Tampa (Senate Form 1010) (HB 3759).....	500,000
Old Fort Wall Stabilization & Restoration - New Smyrna Beach (Senate Form 1573).....	900,000
Richloam Museum - Webster (Senate Form 1939) (HB 2083)....	100,000

SECTION 6 - GENERAL GOVERNMENT

Saving Peck High School - Fernandina Beach (Senate Form 1554) (HB 2273).....	500,000	
St. Augustine Lighthouse Tower Interior Safety Restoration (Senate Form 1805) (HB 3413).....	484,628	
Women's Club Stabilization & Restoration - New Smyrna Beach (Senate Form 1572).....	600,000	
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	4,538,717	
FROM TRUST FUNDS		11,085,052
TOTAL POSITIONS	74.00	
TOTAL ALL FUNDS		15,623,769

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE		3,917,296	
3082	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM GENERAL REVENUE FUND		5,810,490
3083	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,956
3084	EXPENSES		
	FROM GENERAL REVENUE FUND		1,429,319
3085	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		6,715
3086	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		143,954
3087	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND		262,197
3088	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		47,704
3089	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		5,880
3090	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		36,808
3091	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND		52,063
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND		7,797,086
TOTAL POSITIONS		102.00	
TOTAL ALL FUNDS			7,797,086

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE		3,022,633	
3092	SALARIES AND BENEFITS	POSITIONS	69.00
	FROM GENERAL REVENUE FUND		1,502,687
	FROM FEDERAL GRANTS TRUST FUND		1,647,719
	FROM RECORDS MANAGEMENT TRUST FUND		1,099,315

SECTION 6 - GENERAL GOVERNMENT

3093	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,128	
	FROM FEDERAL GRANTS TRUST FUND		238,072
	FROM RECORDS MANAGEMENT TRUST FUND		74,993
3094	EXPENSES		
	FROM GENERAL REVENUE FUND	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND		426,392
	FROM RECORDS MANAGEMENT TRUST FUND		358,658
3094A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	2,000,000	
3095	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND		4,240,991
3096	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND		40,498
	FROM RECORDS MANAGEMENT TRUST FUND		9,740
3097	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND		501,966
	FROM RECORDS MANAGEMENT TRUST FUND		187,059
3098	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3099	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,635	
3100	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3101	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,864	
	FROM FEDERAL GRANTS TRUST FUND		8,245
	FROM RECORDS MANAGEMENT TRUST FUND		7,575
3101A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	250,000	

From the funds in Specific Appropriation 3101A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Public Library Construction - Homestead (Senate Form 1320) (HB 2517).

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	23,526,299	
	FROM TRUST FUNDS		12,157,103
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		35,683,402

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE 579,684

3102	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM GENERAL REVENUE FUND		406,867

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		507,149
3103	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
3104	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568
3105	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		232,231
3106	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	
3106A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND	3,524,096	
3107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND	23,801,799	

From the funds in Specific Appropriation 3107, \$23,210,539 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Cultural and Museum Grants General Program Support ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3107 from the General Revenue Fund shall be allocated as follows:

200th Anniversary of the Raising of the American Flag in Pensacola (Senate Form 1674) (HB 2329).....	50,000
Bascom Museum and Cultural Center Renovation (Senate Form 1970) (HB 4007).....	15,000
Great Explorations Children's Museum Guest Experience Improvement - Pinellas (Senate Form 1036).....	242,260
Sarasota Performing Arts Center - Resiliency-Focused Architecture and Design (Senate Form 1106) (HB 2213)....	284,000

3107A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN		
	HERITAGE PRESERVATION NETWORK		
	FROM GENERAL REVENUE FUND	720,000	

The nonrecurring funds in Specific Appropriation 3107A are provided to the Florida African American Heritage Preservation Network (FAAHPN) (Senate Form 1553) (HB 2431). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3108	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND . . .		18,000
3108A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR		
	THE HUMANITIES		
	FROM GENERAL REVENUE FUND	500,000	

The nonrecurring funds in Specific Appropriation 3108A are provided for the Florida Humanities Council (Senate Form 1790) (HB 2557).

SECTION 6 - GENERAL GOVERNMENT

3109 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,707

3109A SPECIAL CATEGORIES
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND 750,000

The nonrecurring funds in Specific Appropriation 3109A are provided for the Florida Holocaust Museum (Senate Form 1246) (HB 2227).

3110 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION
CENTER
FROM GENERAL REVENUE FUND 607,000

From the funds in Specific Appropriation 3110, \$100,000 in recurring funds and \$507,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1581) (HB 2405).

3111 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094

3112 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,678
FROM FEDERAL GRANTS TRUST FUND 1,735

3112A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND 1,230,000

The nonrecurring funds in Specific Appropriation 3112A from the General Revenue Fund shall be allocated as follows:

Bascom Museum and Cultural Center Renovation (Senate Form 1970) (HB 4007).....	80,000
Bringing Science Back to Life - Pinellas (Senate Form 2049).....	500,000
Hardee County Cracker Trail Museum & Pioneer Village Expansion (Senate Form 1712) (HB 2249).....	150,000
Harry S. Truman Little White House Exterior Painting & Repair Project (Senate Form 1241) (HB 2317).....	250,000
Outdoor Community Arts & Education - Pinellas (Senate Form 1080) (HB 2155).....	250,000

TOTAL: CULTURAL AFFAIRS	
FROM GENERAL REVENUE FUND	31,814,583
FROM TRUST FUNDS	783,683
TOTAL POSITIONS 14.00	
TOTAL ALL FUNDS	32,598,266

TOTAL: STATE, DEPARTMENT OF	
FROM GENERAL REVENUE FUND	88,127,692
FROM TRUST FUNDS	31,877,419
TOTAL POSITIONS 414.00	
TOTAL ALL FUNDS	120,005,111
TOTAL APPROVED SALARY RATE	19,060,085

SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND	1,143,547,201	
FROM TRUST FUNDS		5,155,991,927
TOTAL POSITIONS	18,422.50	
TOTAL ALL FUNDS		6,299,539,128

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,235,833	
3113	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	6,130,312	
	FROM STATE COURTS REVENUE TRUST FUND		4,376,570
3114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	275,940	
	FROM STATE COURTS REVENUE TRUST FUND		60,186
3115	EXPENSES		
	FROM GENERAL REVENUE FUND	856,803	
3116	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3117	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	386,205	
3118	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
Funds provided in Specific Appropriation 3118 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3119	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	39,824	
3120	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3121	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3122	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,780	
3123A	FIXED CAPITAL OUTLAY		
	GENERATOR DOCKING STATION - DMS MGD		
	FROM STATE COURTS REVENUE TRUST FUND		238,392

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND	8,035,979	
FROM TRUST FUNDS		4,675,148
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		12,711,127

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		12,149,067	
3124	SALARIES AND BENEFITS	POSITIONS	194.00
	FROM GENERAL REVENUE FUND		8,141,203
	FROM ADMINISTRATIVE TRUST FUND . . .		389,592
	FROM STATE COURTS REVENUE TRUST		
	FUND		5,596,163
	FROM COURT EDUCATION TRUST FUND . .		1,626,195
	FROM FEDERAL GRANTS TRUST FUND . . .		1,146,482
3125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	238,985	
	FROM ADMINISTRATIVE TRUST FUND . . .		225,992
	FROM STATE COURTS REVENUE TRUST		
	FUND		131,227
	FROM COURT EDUCATION TRUST FUND . .		107,894
	FROM FEDERAL GRANTS TRUST FUND . . .		132,030
3126	EXPENSES		
	FROM GENERAL REVENUE FUND	1,829,942	
	FROM ADMINISTRATIVE TRUST FUND . . .		284,676
	FROM STATE COURTS REVENUE TRUST		
	FUND		2,440,000
	FROM COURT EDUCATION TRUST FUND . .		1,992,949
	FROM FEDERAL GRANTS TRUST FUND . . .		872,006
3127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM COURT EDUCATION TRUST FUND . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		26,332
3128	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	

Funds in Specific Appropriation 3128 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on October 1, 2021, for the prior fiscal year.

3129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	374,890	
	FROM ADMINISTRATIVE TRUST FUND . . .		151,000
	FROM STATE COURTS REVENUE TRUST		
	FUND		2,150,000
	FROM COURT EDUCATION TRUST FUND . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . .		772,755
3130	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	632,424	

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND		101,124
3131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	139,046	
3132	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	209,533	
3133	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	46,159	7,500 5,500
3134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	35,247	196 203 3,646 3,928
3135	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	2,516,309	150,000 448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,647,473	18,932,191
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		33,579,664

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3135A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	1,087,500
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Funds in Specific Appropriation 3135A are provided for the following
nonrecurring fixed capital outlay projects:

Nassau County Courthouse Annex Completion Project (Senate Form 1209) (HB 2377).....	737,500
DeSoto County Historical Courthouse Window Restoration (Senate Form 1706) (HB 3543).....	350,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	33,880,145	
3136	SALARIES AND BENEFITS POSITIONS 445.00 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	32,713,462	2,108,308 13,696,405
3137	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	138,535	
3138	EXPENSES FROM GENERAL REVENUE FUND	3,398,286	

SECTION 7 - JUDICIAL BRANCH

	FROM ADMINISTRATIVE TRUST FUND . . .		94,669
	FROM STATE COURTS REVENUE TRUST		
	FUND		125,000
3139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,364	
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000
3140	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	51,790	
3141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	724,929	
3142	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	269,866	
3143	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE COURTS REVENUE TRUST		
	FUND		26,151
3144	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND	164,269	
3145	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	62,686	
3146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	90,637	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,963
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,419
3147	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	171,100	
3147A	FIXED CAPITAL OUTLAY		
	BERNIE MCCABE SECOND DISTRICT COURT OF		
	APPEAL NEW COURTHOUSE CONSTRUCTION - DMS		
	MGD		
	FROM GENERAL REVENUE FUND	50,000,000	

Funds in Specific Appropriation 3147A are provided for the construction of a 2nd District Court of Appeal Courthouse in Pinellas County, Florida. State or local land shall be sought for the courthouse. The new courthouse shall be named the Bernie McCabe Courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state owned or locally owned location in Pinellas County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location within the county. Nothing in this proviso language shall conflict with section 35.05, Florida Statutes.

TOTAL: COURT OPERATIONS - APPELLATE COURTS			
	FROM GENERAL REVENUE FUND	87,898,924	
	FROM TRUST FUNDS		16,080,915
	TOTAL POSITIONS	445.00	
	TOTAL ALL FUNDS		103,979,839

SECTION 7 - JUDICIAL BRANCH

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3148, 3150 and 3162, two positions, associated salary rate, \$344,561 of recurring funds and \$4,708 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the Fourteenth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming a law.

APPROVED SALARY RATE		231,627,213	
3148	SALARIES AND BENEFITS	POSITIONS	3,020.50
	FROM GENERAL REVENUE FUND		277,087,276
	FROM ADMINISTRATIVE TRUST FUND		297,368
	FROM STATE COURTS REVENUE TRUST		
	FUND		50,929,257
	FROM FEDERAL GRANTS TRUST FUND		6,984,730
3149	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	843,526	
	FROM STATE COURTS REVENUE TRUST		
	FUND		4,466,941
	FROM FEDERAL GRANTS TRUST FUND		25,930
3150	EXPENSES		
	FROM GENERAL REVENUE FUND	6,303,089	
	FROM ADMINISTRATIVE TRUST FUND		3,928
	FROM FEDERAL GRANTS TRUST FUND		110,616
3151	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	209,018	
3152	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	11,366,267	

From the funds in Specific Appropriation 3152, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3152, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000

SECTION 7 - JUDICIAL BRANCH

	Pinellas.....	150,000
	From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Seminole County Juvenile Drug Court (Senate Form 1094) (HB 3215).	
	From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Courts in Sarasota and DeSoto counties (Senate Form 1354) (HB 4051).	
3153	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,042,854
3154	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	2,019,720 4,396,373
3155	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,749,897
	From the funds in Specific Appropriation 3155, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	
	From the funds in Specific Appropriation 3155, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	
	From the funds in Specific Appropriation 3155, \$88,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Fort Lauderdale Community Court (Senate Form 2069) (HB 2951).	
3156	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000
	Funds in Specific Appropriation 3156 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	
3157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,636,480
3158	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310
3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133
3160	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,279,359

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND		789,909
3161	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,748,736	1,104,930
3162	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	597,545	10,450 28,989
3163	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,606,794	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	339,007,004	69,149,421
	TOTAL POSITIONS	3,020.50	
	TOTAL ALL FUNDS		408,156,425

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3164, 3166 and 3172, eight positions, associated salary rate, \$1,270,798 of recurring funds and \$18,832 of nonrecurring funds from the General Revenue Fund are provided for two additional county court judgeships in Hillsborough County, one additional county court judgeship in St. Johns County, and one additional county court judgeship in Citrus County, contingent upon HB 5301 or similar legislation becoming a law.

	APPROVED SALARY RATE	67,345,688	
3164	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	668.00 96,723,311	6,077,850
3165	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,066	
3166	EXPENSES FROM GENERAL REVENUE FUND	2,979,722	
3167	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3168	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	
3170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	130,647	
3171	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	131,899	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND	100,581,027	
FROM TRUST FUNDS		6,077,850
TOTAL POSITIONS	668.00	
TOTAL ALL FUNDS		106,658,877

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE		311,198	
3173	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM GENERAL REVENUE FUND		415,386
3174	EXPENSES		
	FROM GENERAL REVENUE FUND		160,205
3175	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,638
3176	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		240,475
3177	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		563
3178	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND		231,294

Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		982
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND	1,050,543	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		1,050,543

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	552,308,450	
FROM TRUST FUNDS		114,915,525
TOTAL POSITIONS	4,430.50	
TOTAL ALL FUNDS		667,223,975
TOTAL APPROVED SALARY RATE	352,549,144	

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	552,308,450	
FROM TRUST FUNDS		114,915,525
TOTAL POSITIONS	4,430.50	
TOTAL ALL FUNDS		667,223,975

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2021-2022

This section provides instructions for implementing the Fiscal Year 2021-2022 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1)(b). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2021-2022 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 1970A to increase the annual base rate of pay by 10.0 percent over the June 30, 2021, base rate of pay for Judges - District Courts of Appeal, State Attorneys, and Public Defenders.

7/01/2021

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Governor.....	134,181
Lieutenant Governor.....	128,597
Chief Financial Officer.....	132,841
Attorney General.....	132,841
Agriculture, Commissioner of.....	132,841
Supreme Court Justice.....	227,218
Judges - District Courts of Appeal.....	192,105
Judges - Circuit Courts.....	165,509
Judges - County Courts.....	156,377
State Attorneys.....	192,105
Public Defenders.....	192,105
Commissioner - Public Service Commission.....	135,997
Public Employees Relations Commission Chair.....	100,723
Public Employees Relations Commission Commissioners.....	47,753
Commissioner - Parole.....	95,506
Criminal Conflict and Civil Regional Counsels.....	118,450
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None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Minimum Wage Increase

1. For the purposes of this subsection, the term "eligible employee" includes:

a. A full time equivalent position (FTE) in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, military employee of the Florida National Guard on full-time military duty, non-career service employee of the Florida School for the Deaf and Blind; and

b. Other personal services (OPS) positions funded through Other Personal Services appropriation categories in this act.

2. Funds are provided in Specific Appropriation 1970A to increase Florida's minimum wage, effective July 1, 2021, to \$13.00 per hour for eligible employees, as provided by section 24, Article X, of the State Constitution, as amended.

3. Each state agency shall develop a plan that addresses compression of pay plans as a result of implementing the minimum wage increase to \$13.00 per hour. The plan shall include an approach for identifying and addressing compression issues within the agency, the positions with class codes and organization titles, and the amount and fund source to be utilized. Salary increases necessary to address pay plan compression

as a result of raising wages to \$13.00 per hour shall be implemented no later than December 1, 2021, and funded from existing agency resources. Each agency must submit its plan by October 1, 2021, to the Governor, President of the Senate, and Speaker of the House of Representatives. An agency must submit budget amendments to implement salary increases and salary rate adjustments necessary to address pay plan compression, such amendments are subject to the notice, review, and objection procedures of section 216.177, Florida Statutes.

4. Each state agency shall develop a plan that includes the estimated costs to implement a \$14.00 minimum and a \$15.00 minimum wage for eligible employees. The plan must also address compression of pay plans, and potential reduction of FTE and OPS positions, as a result of implementing each minimum wage increase threshold. The plan shall identify FTE and OPS position costs by position class codes, organizational titles, and amount by fund source. Each state agency must submit its plan by November 1, 2021, to the Governor, President of the Senate, and Speaker of the House of Representatives.

(2) SPECIAL PAY ISSUES

(a) Department of Military Affairs

Effective July 1, 2021, funds are provided in Specific Appropriation 1970A for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(b) Department of Business and Professional Regulation

Effective July 1, 2021, funds are provided in Specific Appropriations 1975 and 2015 for the Department of Business and Professional Regulation to increase the base salary of Attorneys (class code 7736) to \$48,000.

(c) Agency Head Pay Adjustments

Effective July 1, 2021, funds are provided in Specific Appropriation 1970A to grant pay adjustments to agency heads as approved by the Executive Office of the Governor. Consideration shall be given to current workload, agency mission, the number of agency positions, total agency budget, and the complexity of the agency assignment.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2021, through June 30, 2022, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2021, through June 30, 2022, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2022, for the 2022 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2021 plan year.

4. Effective July 1, 2021, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered

in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2021, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2022, the Division of State Group Insurance shall amend its health benefits contracts to allow service delivery through telehealth.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2022 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2021 and 2022 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2021 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2021 plan year; and

v. Enrollment in a department-approved wellness program during the 2022 plan year.

By January 14, 2022, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2022. The department shall provide a final report by December 15, 2022, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

9. a. The Department of Management Services, beginning with the 2022 plan year, shall implement a pilot program that utilizes a digital

health platform for diabetes management within the PPO plan and the self-insured HMO plans to monitor and detect diabetes.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2022 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By June 30, 2022, the department shall report to the legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(c) State Health Insurance Premiums for the Period July 1, 2021, through June 30, 2022.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$763.46 per month for individual coverage and \$1,651.08 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$805.12 per month for Individual Coverage and \$1,801.08 per month for family coverage.

ii. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$900.54 per month for family coverage.

iii. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$770.12 per month for Individual Coverage and \$1,685.38 per month for family coverage.

iv. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$842.70 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2021, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for

family coverage.

b. For the coverage period beginning August 1, 2021, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2021, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2021, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$430.18 for "one eligible", \$1,243.63 for "one under/one over", and \$860.35 for "both eligible."

b. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$324.26 for "one eligible", \$1,061.06 for "one under/one over", and \$648.52 for "both eligible."

c. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2021, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2021, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$736.80 for individual coverage and \$1,632.05 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2021, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2021, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2021-2022 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2021-2022 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to

Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Manatee, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, St. Johns, and Volusia Counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification

through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed full time in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(p) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(q) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits, and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. Each state agency shall identify state contracts impacted by section 24, Article X, of the State Constitution, as amended, and provide by contract the baseline amount compared to the estimated cost increase. The report shall include for each identified contract, the contract number, vendor name, description of services currently being provided, contractual amount associated with these services, total number of staff providing the services, number of staff impacted, including their specific contractual responsibilities, the estimated

annual cost impacted by fund source, and for direct service contracts, any administrative or overhead costs associated with the contract. The report shall include the estimated increased annual costs, provided incrementally and cumulatively, to implement the required minimum wage increases through calendar year 2026. The report shall be submitted by December 1, 2021, to the Governor, President of the Senate, and Speaker of the House of Representatives.

SECTION 10. The nonrecurring sum of \$102,189,023 from the General Revenue Fund provided for PreK-12 education programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 11. The nonrecurring sums of \$444,963 from the General Revenue Fund provided for higher education programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 12. The nonrecurring sum of \$10,857,709 from the General Revenue Fund and \$1,660,744 from trust funds provided for health care programs in chapter 2020-111 and 2020-9, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 13. The nonrecurring sums of \$82,784,391 from the General Revenue Fund and \$1,834,943 from trust funds provided for justice programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 14. The nonrecurring sums of \$8,409,693 from the General Revenue Fund and \$21,092,832 from trust funds provided for natural resources programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 15. The nonrecurring sums of \$13,479,504 from the General Revenue Fund and \$6,710,899 from trust funds provided for general government programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 16. The nonrecurring sums of \$2,982,422 from the General Revenue Fund and \$32,807,662 from trust funds provided for transportation, tourism, and economic development programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 17. The nonrecurring sums of \$75,000,000 from the General Revenue Fund provided for administered funds and statewide issues in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 18. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be

constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines.

University of Florida - Gator Village Residential Facility & Dormitory Renovations

University of Florida - Central Energy Plant & Utilities Infrastructure

University of South Florida - Central Plant Boiler Replacement Tampa Campus

University of South Florida - Football Center Phase I (Indoor Practice Facility) Tampa Campus

Florida Polytechnic University - Mechanical Shop Building (Environmental Engineering)

Florida Agriculture & Mechanical University - University Data and Computer Sciences Center

Florida State University - 200 W. College Avenue - Administrative office building

Florida State University - 535 W. College Avenue Administrative and guest services

SECTION 19. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 20. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Broward College - Construct additional auditorium/exhibition and support space (approximately 1,500 gross square feet) using grant funds at the State Board of Education approved South Campus.

Broward College - Construct additional hanger and instructional space (approximately 12,850 gross square feet) using local and grant funds at the State Board of Education approved South Campus.

Broward College - Acquire 16,335 gross square feet of space in the YMCA building via lease, using local funds at the State Board of Education approved Willis Holcombe Center (downtown Ft. Lauderdale).

College of the Florida Keys - Construct a facility (approximately 42,468 gross square feet) for classroom, lab, testing center, auditorium/lecture, library, office, student and support space, plus parking, using grant funds and private donations at the State Board of Education approved Upper Keys Center in Key Largo.

Florida Gateway College - Acquire via lease and remodel/renovate the Florida Gateway College Multi-Purpose Center (formerly known as the Boys Club of Columbia County, approximately 14,440 gross square feet) to include classrooms, labs, offices, support space and parking using local funds at the State Board of Education approved Main Campus.

Florida SouthWestern State College - Acquire land/facilities and

construct/remodel/renovate facilities for classrooms, labs, offices, support space, athletics and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking, using local funds, for the State Board of Education approved Kendall Campus.

North Florida College - Construct a multipurpose workforce education facility (approximately 13,000 gross square feet total) using local funds, at the State Board of Education approved Main Campus in Madison.

Northwest Florida State College - Construct two new buildings (approximately 8,000 gross square feet total) for instructional, office and support space, plus parking for industrial trades programs using local and grant funds at the State Board of Education approved Chautauqua Special Purpose Center in DeFuniak Springs.

Palm Beach State College - Acquire via a multi-year lease (approximately five years) and remodel/renovate to accommodate Dental Program laboratory and support space (approximately 25,000 gross square feet) using local and/or donated funds. The College will utilize vacant commercial space central to the service area. Equipment will be moved and reused in a permanent location at the State Board of Education approved Loxahatchee Campus when funding the expansion permits.

Pensacola State College - Construct Health and Fitness Center (approximately 10,000 gross square feet) from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct Workforce Development Center (approximately 10,000 gross square feet) from local funds at the State Board of Education approved South Santa Rosa Center.

Pensacola State College - Construct Truck Driving Education Facility (approximately 10,000 gross square feet) from local funds at the State Board of Education approved Milton Campus.

Pensacola State College - Construct Training Center (approximately 10,000 gross square feet) from local funds at the State Board of Education approved Pensacola Campus.

Polk State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, utilities and parking for the State Board of Education approved campuses, centers, and special purpose centers using local funds.

Polk State College - Acquire land/facilities for future growth and development of new campuses, centers, or special purpose centers in Polk County, using local funds and subject to State Board of Education approval.

St. Johns River State College - Acquire/lease and remodel/renovate the Putnam County School Board's Thomas Center (formerly known as Moseley Center) in Palatka as the St. Johns River State College Workforce Training Center to include classrooms, labs, offices, support space and parking using local funds.

St. Johns River State College - Construct classrooms/labs, support space, and office addition to Orange Park Campus D Building (approximately 14,256 gross square feet) from local funds at the State Board of Education approved Orange Park Campus.

St. Johns River State College - Construct classrooms/labs, support space, and office addition to Orange Park Campus Library (approximately 8,415 gross square feet) from local funds at the State Board of Education approved Orange Park Campus.

St. Johns River State College - Construct student support space and office addition to St. Augustine Campus V Building (approximately 5,685 gross square feet) from local funds at the State Board of Education approved St. Augustine Campus.

St. Petersburg College - Construct 2,592 gross square foot modular, building #621, to house office facilities and related space, from donated funds at the State Board of Education approved Seminole Campus.

Santa Fe College - Construct the Ralph W. Cellon, Jr. Institute facility (approximately 30,150 gross square feet) using local funds, to house the HVAC, Welding, and Applied Engineering programs at the State Board of Education approved Northwest Gainesville Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for classrooms, labs, offices, meeting rooms, auditorium, academic and student support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Center, and/or Geneva Center.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval and using local funds.

State College of Florida, Manatee-Sarasota - Construct Collegiate School facility (approximately 16,500 gross square feet) for classrooms, offices and support space from local funds at the State Board of Education approved Venice Campus.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

Valencia College - Acquire facilities via long-term lease and remodel/renovate for a Downtown Center for Accelerated Training (approximately 4,300 gross square feet) from local funds at the State Board of Education approved Downtown Special Purpose Center.

Valencia College - Acquire facilities via long-term lease and remodel/renovate for a West Campus Midtown Center for Accelerated Training (approximately 26,402 gross square feet) from local funds.

SECTION 21. The unexpended balance of General Revenue funds provided to the Department of Education in Specific Appropriation 23 of Chapter 2018-9, Laws of Florida, for the College of the Florida Keys - Key West Collegiate Academy Classroom Facility & Storm Shelter, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the College of the Florida Keys - Academy Classroom Facility and Emergency Operations Center (Senate Form 1203) (HB 3111).

SECTION 22. There is hereby appropriated for Fiscal Year 2020-21 to the Department of Education \$1,071,659 in fixed capital outlay funds from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to Section 9, Article XII, of the State Constitution. This section shall take effect upon becoming a law.

SECTION 23. There is hereby appropriated for Fiscal Year 2020-2021, \$18,822,920 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming a law.

SECTION 24. There is hereby appropriated for Fiscal Year 2020-2021, \$1,292,381 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section shall take effect upon becoming a law.

SECTION 25. There is hereby appropriated for Fiscal Year 2020-2021,

\$1,193,967 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Scholarship for Children and Spouses of Deceased and Disabled Veterans Program. This section shall take effect upon becoming a law.

SECTION 26. The nonrecurring sum of \$1,370,967 from the Child Care and Development Block Grant Trust Fund provided in Specific Appropriation 83 of chapter 2020-111 Laws of Florida, to the Office of Early Learning shall revert and is appropriated for Fiscal Year 2021-2022 to the Office of Early Learning for the Enhanced Field System (EFS) Modernization project for purposes of correcting identified project deficiencies enumerated in the OEL EFS Mod Risk Assessment Final Report submitted pursuant to Purchase Order B682F7. The office shall submit monthly project status reports to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each project status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. This section shall take effect July 1, 2021.

SECTION 27. The unexpended balance of funds provided to the Office of Early Learning to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Field System Modernization project in Specific Appropriation 83 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose. The office shall submit monthly independent verification and validation and project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

SECTION 28. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Office of Early Learning for the Preschool Development Birth to Five Grant Program in Specific Appropriation 83 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in section 13 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. (Senate Form 1095)

SECTION 30. The unexpended balance of funds provided to the Office of Early Learning for the Supplemental Disaster Relief Funds for Child Care program in section 14 of chapter 2020-111, Laws of Florida, and subsequently distributed to the office pursuant to budget amendment EOG #B2021-0004 shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.

SECTION 31. The nonrecurring sum of \$50,000,000 from the General Revenue Fund provided to the Department of Education in chapter 2017-116, Laws of Florida, for the Schools of Hope Program fund shall revert immediately. This section is effective upon becoming a law.

SECTION 32. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 113 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Incentive Program in Specific Appropriation 114 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 34. The sum of \$4,000,000 from the General Revenue Fund provided to the Department of Education for the Florida School for the Deaf and the Blind from the continuing appropriation authorized by section 1011.57(4), Florida Statutes, shall revert. This section shall take effect upon becoming a law.

SECTION 35. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 127 of chapter 2020-111, Laws of Florida, shall revert and

is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 36. There is hereby appropriated for Fiscal Year 2020-2021, \$211,167,537 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Education in the Federal Grants K/12 Program, to provide additional budget authority for increased federal program awards. This section shall take effect upon becoming a law.

SECTION 37. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes, in Specific Appropriation 142 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 38. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education for the Florida Debate Initiative in Specific Appropriation 114 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. (Senate Form 1278) (HB 3625)

SECTION 39. The nonrecurring sum of \$2,923,905 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2020-2021 for the Supplemental Disaster Relief Funds for Child Care program. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2021, and is appropriated to the office for Fiscal Year 2021-2022 for the same purpose. This section is effective upon becoming a law.

SECTION 40. The unexpended balance of funds provided to the Department of Education for the COJ Northwest Jacksonville STEM Center for Teens in Specific Appropriation 117 of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated to the department in the School and Instructional Enhancement category for Fiscal Year 2021-2022 for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education for the Coronavirus Aid, Relief, and Economic Security (CARES) Act in budget amendments EOG #2021-B0541, #2021-B0264, #2021-B0266 and #2021-B0664 shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Office of Early Learning in budget amendment EOG #B2021-0056 for the VPK Progress Monitoring Pilot shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.

SECTION 43. For Fiscal Year 2020-2021, there is hereby appropriated to the Office of Early Learning in the Child Care and Development Block Grant Trust Fund the nonrecurring sum of \$1,523,107,778 awarded to the office, Notice of Award number 2101FLCSC6, in the American Rescue Plan (ARP) Act. These funds shall be placed in reserve. The office is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provision of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the office for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 44. For Fiscal Year 2020-2021, there is hereby appropriated to the Office of Early Learning in the Child Care and Development Block Grant Trust Fund the nonrecurring sum of \$950,379,359 awarded to the office, Notice of Award number 2101FLCDC6, in the American Rescue Plan (ARP) Act. These funds shall be placed in reserve. The office is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provision of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the office for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 45. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum of \$6,822,520,978 awarded to the department in the

American Rescue Plan (ARP) Act. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provisions of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the department for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 46. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum of \$215,725,460, from the state education agency's portion of the funds awarded to the department in the American Rescue Plan (ARP) Act. These funds are provided for the department to provide full time classroom teachers, to include certified prekindergarten teachers funded in the Florida Education Finance Program, and principals in district schools and charter schools and the Florida School for the Deaf and Blind with a one-time bonus of \$1,000. In addition to funds for the \$1,000 bonus, funds are provided for the employer share of FICA and \$3,519,100 for the department to administer the program. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. This section shall take effect upon becoming a law.

SECTION 47. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in a lump sum appropriation category the nonrecurring sum of \$46,104,268 awarded to the department under section 2001(b)(1) of the American Rescue Plan (ARP) Act. These funds are provided for the department to identify homeless children and youth and provide wraparound services in light of the impact of the COVID-19 pandemic, and to provide assistance needed to enable homeless children and youth to attend school and participate fully in school activities, including in-person spring and summer learning and enrichment programs. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds for each budget amendment shall be contingent upon submission of a detailed plan that describes how the funds requested for release will be expended in compliance with the applicable provisions of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. This section shall take effect upon becoming a law.

SECTION 48. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum of \$221,188,900 awarded to the department in section 2002 of the American Rescue Plan (ARP) Act under the Emergency Assistance to Non-Public School (EANS) program. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provisions of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the department for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 49. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum \$40,798,940 awarded to the department from the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) through the federal Notice of Award number S425C210025. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provisions of the CRRSA Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the department for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 50. The unexpended balance of funds in Specific Appropriation 176, chapter 2020-111, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 51. The nonrecurring sum of \$19,000,000 from the Medical Care Trust Fund provided in Specific Appropriation 195 of chapter 2020-111, Laws of Florida, to the Agency for Health Care Administration shall revert and is appropriated for Fiscal Year 2021-2022 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of this amount, \$15,000,000 is for the implementation of an enterprise data warehouse and data governance, and the remainder is for operations and maintenance of an integration platform and integration services for existing systems and new modules. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures.

SECTION 52. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Excellence in Home Health Program, the Nurse Registry Excellence Program, and the Direct Care Workforce Survey in section 42 of chapter 2020-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 5 of chapter 2020-134, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 54. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 181 through 186 of chapter 2020-111, Laws of Florida, the sum of \$61,044,326 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.

SECTION 55. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 201 through 228 of chapter 2020-111, Laws of Florida, the sum of \$618,811,808 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.

SECTION 56. From the funds appropriated in chapter 2020-111, Laws of Florida, to the Department of Children and Families in Specific Appropriation 333, the sum of \$814,780 in general revenue funds that is held in unbudgeted reserve; the Department of Health in Specific Appropriation 532, Laws of Florida, the sum of \$734,404 in general revenue funds that is held in unbudgeted reserve; the Department of Elder Affairs in Specific Appropriation 406, the sum of \$4,530,819 in general revenue funds that is held in unbudgeted reserve; the Agency for Persons with Disabilities in Specific Appropriation 249, the sum of \$81,213,897 in general revenue funds that is held in unbudgeted reserve; and the Agency for Persons with Disabilities in Specific Appropriation 264, the sum of \$4,042,630 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.

SECTION 57. The nonrecurring sums of \$3,451,530 from the General Revenue Fund and \$6,848,470 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2020-2021 for the operational support of the Healthy Start Program. Any unexpended balance of funds appropriated under this section shall revert after June 30, 2021, and is appropriated to the Agency for Fiscal Year 2021-2022 for the same purpose. This section is effective upon becoming a law.

SECTION 58. The nonrecurring sum of \$97,570,183 from the Grants and Donations Trust Fund shall be transferred by using nonoperating budget authority to the Medical Care Trust Fund within the Agency for Health Care Administration for Fiscal Year 2020-2021 to reimburse the Centers for Medicare and Medicaid Services for any disallowances impacting the agency as provided in section 409.916, Florida Statutes. This section is effective upon becoming a law.

SECTION 59. The unexpended balance of funds in Specific Appropriation 249, chapter 2020-111, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2021-2022 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget

amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 60. The unexpended balance of funds provided to the Department of Children and Families in the Federal Grants Trust Fund in Specific Appropriations 319 and 375 of chapter 2020-111, Laws of Florida, for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act, shall revert and is appropriated to the department in Fiscal Year 2021-2022 in the Lump Sum - Family First Prevention Services Act appropriation category. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.

SECTION 61. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 330 of chapter 2020-111, Laws of Florida, for the child welfare performance incentive pilot projects, shall revert and is appropriated to the department in Fiscal Year 2021-2022 for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0312 for additional mental health and substance abuse services in the community and state mental health treatment facilities as a result of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0460, approved by the Executive Office of the Governor, for homeless assistance and prevention activities shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0558 for the 9-8-8 State Planning Grant, which is available to states for the implementation of mental health crisis or suicide prevention services, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0353 for the Hurricane Michael Disaster Response Project, which provides behavioral health support to adults and children affected by the hurricane, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0568 for the Pandemic-Electronic Benefits Transfer (P-EBT) program, which provides additional funding for the purchase of food to those affected by the economic impacts of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0639 for the Emergency Rental Assistance program, which provides resources to renters affected by the economic impacts of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0084 for mental health crisis counseling services through the 2-1-1 network, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0093 for homelessness assistance and prevention activities, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 70. The nonrecurring sum of \$16,140,278 from the General Revenue Fund is provided to the Department of Children and Families for Fiscal Year 2020-2021 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits

experienced by the Community Based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of these funds. This section shall take effect upon becoming law.

SECTION 71. The unexpended balance of funds provided in Specific Appropriation 412A of chapter 2020-111, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 72. The nonrecurring sum of \$5,024,646 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration and the nonrecurring sum of \$5,024,646 from the General Revenue Fund is appropriated to the Department of Elder Affairs for the Program of All-Inclusive Care for the Elderly (PACE) program expenditures from the Fiscal Year 2019-2020 that were paid in Fiscal Year 2020-2021. This section is effective upon becoming a law.

SECTION 73. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations. This section shall take effect July 1, 2021.

SECTION 74. The unexpended balance of funds provided in Specific Appropriation 452, chapter 2020-111, Laws of Florida, to the Department of Health for Florida's Vision Quest shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Health in the Federal Grants Trust Fund and various appropriation categories for the Fiscal Year 2020-2021 to provide COVID-19 pandemic relief and related activities between the Department of Health and Department of Emergency Management shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 76. The nonrecurring sum of \$2,000,000 is appropriated from the General Revenue Fund to the Department of Veterans' Affairs in the State Nursing Home for Veterans - DMS MGD appropriation category for fixed capital outlay repairs at the Ardie R. Copas State Veterans' Nursing Home in St. Lucie County. This section shall take effect upon becoming a law.

SECTION 77. The unexpended balance of funds up to \$5,000,000 provided to the Department of Corrections for the Security and Institutional Operations Salaries and Benefits categories in Specific Appropriations 615A, 616, 628A, 629, and 641 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Corrections for an additional \$1,000 bonus for newly hired correctional officers who have a correctional officer certification at the time of hire as authorized in Section 8 of this Act.

SECTION 78. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 736 of chapter 2020-111, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2021-2022 for the same purpose.

SECTION 79. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 739, 740, 744, 745 and 746 of chapter 2020-111, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2021-2022 for the same purposes.

SECTION 80. The unexpended balance of funds from the General Revenue

Fund provided to the Department of Juvenile Justice in Specific Appropriations 1178 and 1185 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG #B2021-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 45 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Florida Department of Law Enforcement for implementation of the Coronavirus Emergency Supplemental Funding grant pursuant to budget amendments EOG #B2021-0044 and EOG #B2021-0194 shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 83. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Specific Appropriation 1284A and section 46 of chapter 2020-111, Laws of Florida, shall revert and is appropriated and placed in reserve for Fiscal Year 2021-2022 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 84. The sum of \$1,461,829 in nonrecurring general revenue funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1282 and 1285 of chapter 2020-111, Laws of Florida, for Criminal Justice Data Transparency shall revert. This section is effective upon becoming a law.

SECTION 85. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1194 of chapter 2016-66, Laws of Florida, for the Florida Department of Law Enforcement Regional Facility - Northwest Florida, shall revert. This section is effective upon becoming a law.

SECTION 86. The sum of \$450,000 from the unexpended balance of funds provided to the Florida Department of Law Enforcement in section 47 of chapter 2020-111, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2021-2022 to continue assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility for compliance with criminal justice data collection and reporting compliance.

SECTION 87. The unexpended balance of funds appropriated to the Department of Legal Affairs in Specific Appropriation 1336 of chapter 2020-111, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 88. The unexpended balance of federal funds received from the United States Department of Justice through the 2020 Coronavirus Emergency Supplemental Funding Program (CESF), through the Florida Department of Law Enforcement in budget amendment EOG #B2021-0561, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 89. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriations 3226, 3228, 3229, 3234, and 3235 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 90. The sum of \$43,935,389 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2020-2021 for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Ayers, et al v. Florida Department of Agriculture, Case No. 05-CA-4120(9th Judicial Circuit in

and for Orange County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, of obtaining satisfaction of all judgments rendered in that case from the Clerk of the Court. This section is effective upon becoming a law.

SECTION 91. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Coronavirus Emergency Supplemental Funding Program pursuant to budget amendment EOG #B2021-0193, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Disaster Recovery and Relief in Specific Appropriation 1416B of chapter 2020-111 Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 93. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Hurricane Michael USDA Disaster Block Grant pursuant to budget amendment EOG #B2021-0080, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2021-0005, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 95. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 2048A of chapter 2019-115 Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2021-0005, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 96. The nonrecurring sum of \$665,000 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services as Fixed Capital Outlay for Fiscal Year 2020-2021 for maintenance and repairs at the Connor Complex. This section is effective upon becoming a law.

SECTION 97. The nonrecurring sum of \$1,000,000 from the Citrus Inspection Trust Fund is provided to the Department of Agriculture and Consumer Services for Fiscal Year 2020-2021, for transfer to the Market Improvements Working Capital Trust Fund for damages to the state farmers' markets related to Hurricane Irma. This section is effective upon becoming a law.

SECTION 98. The Office of Economic and Demographic Research (EDR) shall perform a review of all land management activities performed on state owned lands, including but not limited to: prescribed burns, invasive plant and animal control, restoration and maintenance of natural habitats, mowing, reforestation, and maintenance of roads and bridges on state owned property. The EDR shall analyze the costs, efficiencies, duplications of effort, or conflicts among managing entities and shall recommend whether land management activities shall be consolidated into one or more state entities. The report and recommendations shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2021. This section is effective upon becoming a law.

SECTION 99. The Department of Health shall make monthly revenue transfers to the Department of Environmental Protection using nonoperating budget authority for a minimum annual total of \$1,529,866 in Fiscal Year 2021-2022, to support the initial transfer of staff in the Onsite Sewage Treatment and Disposal Systems Program pursuant to chapter 2020-150, Laws of Florida.

SECTION 100. The Department of Health shall transfer to the Department of Environmental Protection the nonrecurring cash balance of \$1,518,224 from the Onsite Sewage Treatment and Disposal Systems Program pursuant to chapter 2020-150, Laws of Florida. This section shall take effect

upon becoming a law.

SECTION 101. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently reappropriated in section 64 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 102. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #2021-0014, from the Insurance Regulatory Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 103. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 2 of chapter 2020-180, Laws of Florida, for the purpose of implementing the monitoring and reporting pilot program for the use of explosives in Miami-Dade County pursuant to section 552.30(4), Florida Statutes, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Department of Financial Services for the Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, and subsequently appropriated in section 70 of chapter 2020-111, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 105. The nonrecurring sum of \$468,148 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation for Fiscal Year 2020-2021 for Life and Health Financial Examinations. This section is effective upon becoming a law.

SECTION 106. The sum of \$1,838,846 from the unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1812 of chapter 2020-111, Laws of Florida, shall revert. This section shall take effect upon becoming a law.

SECTION 107. From the funds appropriated to the Fish and Wildlife Conservation Commission in Specific Appropriation 1876 of chapter 2020-111, Laws of Florida, the sum of \$7,812,000 from the Federal Grants Trust Fund shall revert and is appropriated for Fiscal Year 2021-2022 to the Commission for the same purpose. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.

SECTION 108. The Department of the Lottery is authorized to issue a competitive solicitation in Fiscal Year 2020-2021 for the replacement of the department's prize payment system pursuant to chapter 287, Florida Statutes. This section is effective upon becoming a law.

SECTION 109. The nonrecurring sum of \$17,459,086 from the Supervision Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2020-2021 for Fixed Capital Outlay deferred maintenance projects. Funding is provided for Phase 3 Capitol Complex HVAC/Chiller and Phase 1 of the Capitol Complex window replacement project. This section is effective upon becoming a law.

SECTION 110. The unexpended balance of funds from the Administrative Trust Fund provided to the Department of Management Services in Specific Appropriation 2762 of chapter 2020-111, Laws of Florida, for staff augmentation services and subject matter experts to assist the department with the integration with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 111. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's

Integrated Retirement Information System (IRIS) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 112. The nonrecurring sum of \$825,000, from the Working Capital Trust Fund, is appropriated to the Department of Management Services in the State Data Center budget entity in the contracted services appropriation category for Fiscal Year 2020-2021, for the competitive procurement of staff augmentation to support current state data center services to customer entities. The sum of \$825,000 appropriated to the Department of Management Services for the State Data Center, in Specific Appropriation 2928 of chapter 2020-111, Laws of Florida, from the Working Capital Trust Fund, for Salaries and Benefits shall revert immediately. This section is effective upon becoming a law.

SECTION 113. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2910 of chapter 2020-111, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 114. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in section 76 of chapter 2020-111, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 115. The unexpended balance of funds from the Supervision Trust Fund provided to the Department of Management Services in Specific Appropriation 2778 of chapter 2020-111, Laws of Florida, relating to the Facilities Management System, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 116. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund provided to the Department of Management Services in Specific Appropriation 2903 of chapter 2020-111, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 117. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund provided to the Department of Management Services in Specific Appropriation 2908 and section 80 of chapter 2020-111, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunications and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 118. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 119. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for MyFloridaMarketPlace project planning, independent validation and verification (IV&V), and support services, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The department shall submit quarterly project status and IV&V reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report shall include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion

dates, planned and actual costs incurred, and any project issues and risks.

SECTION 120. The unexpended balance of funds from the Working Capital Trust Fund, provided to the Department of Management Services in Specific Appropriation 2932 of chapter 2020-111, Laws of Florida, to create a metadata catalog shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 121. The nonrecurring sum of \$54,548,820 from the General Revenue Fund is provided to the Department of Management Services (DMS) to replace 6,465 portable radios and 6,214 mobile radios and associated accessories for state agencies which operate on the Statewide Law Enforcement Radio System and have reached their end-of-life or end of support date. All purchased radios must be able to operate dual mode operation on both Project 25 Phase 2 and EDACS EA land mobile radio support systems, and, as an option, be FirstNet certified LTE connectivity. The funds shall be placed in reserve. The DMS shall develop an implementation plan that identifies by eligible agency the number and type of radios that will be replaced and a timeline for completing the replacement. Upon submission of the plan, the DMS is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, for the release of funds.

SECTION 122. The nonrecurring sum of \$111,000,000 from the General Revenue Fund is provided to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to be Project 25 compliant with the current operator. The system must be interoperable with FirstNet upon availability and provide for expanded capacity and enhanced coverage. The funds shall also be used to offset operations and maintenance costs of the system.

SECTION 123. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in Section 90 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 124. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in Specific Appropriation 2267 and Section 91 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 125. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG# B2021-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 94 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 126. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2620 and 2629 of chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 95 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 127. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2639 of chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 96 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 128. The unexpended balance of funds, appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in Section 97 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 129. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for

LiDAR in Section 98 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 130. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program subsequently through budget amendment EOG# B2021-0030 shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 131. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the Application Cloud Environment Migration in Specific Appropriation 2719 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 132. From the unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles, for the Florida Highway Patrol Troop D headquarters facility purchase in Section 100 of chapter 2020-111, Laws of Florida, the sum of \$200,000 shall revert immediately. This section is effective upon becoming a law.

SECTION 133. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles from the Highway Safety Operating Trust Fund for the prevention, preparation for, and response to the Coronavirus pursuant to budget amendment EOG# B2021-0334, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 134. The unexpended balance of funds appropriated to the Department of State in Section 102 of chapter 2020-111, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.

The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 135. The unexpended balance of funds appropriated to the Department of State in Section 103 of chapter 2020-111, Laws of Florida, for the continued support of servers and storage supporting the Department of State's Division of Corporations, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 136. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3158 of chapter 2020-111, Laws of Florida, for the partial year maintenance costs associated with the commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 137. The unexpended balance of funds appropriated to the Department of State, Division of Historical Resources in Specific Appropriations 3143, 3144, and 3147 of chapter 2020-111, Laws of Florida, from the Federal Grants Trust Fund for federal hurricane relief funding for historic preservation for Hurricane Michael shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 138. The unexpended balance of funds appropriated to the Department of State in Section 101 of chapter 2020-111, Laws of Florida, from the Federal Grants Trust Fund for the implementation of the National Park Service Grant for the continued development of historic resource disaster planning, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 139. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3130 of chapter 2020-111, Laws of Florida, from the General Revenue Fund for aid to local

governments for special elections, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 140. The nonrecurring sum of \$512,352 from the State Transportation Trust Fund is appropriated to the Department of Transportation for Fiscal Year 2020-2021 to pay a prior year obligation to the Department of Management Services regarding Human Resource Assessments. This section is effective upon becoming a law.

SECTION 141. The unexpended balance of funds appropriated to the Department of Transportation, in Specific Appropriation 1983 of chapter 2020-111, Laws of Florida, for the Data Infrastructure Modernization Project, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

These funds shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 142. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1989A of chapter 2019-115, Laws of Florida, and Specific Appropriation 1958A of chapter 2020-111, Laws of Florida, for the Panama City Watson Bayou Dredging and Watson Bayou Turning Basin projects shall revert and is appropriated for Fiscal Year 2021-2022 to the department to consolidate the project work for Bay County Panama City Industrial Complex Dredging Improvements (Senate Form 2087) (HB 4001).

SECTION 143. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2021-B0676, Medicaid Funding Realignment Based on the Social Services Estimating Conference, as submitted by the Governor on April 15, 2021, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 144. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2021-B0679, Medicaid Funding in Other State Agencies Based on the Social Services Estimating Conference, as submitted by the Governor on April 15, 2021, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 145. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2021-B0686, MediKids Funding, as submitted by the Governor on April 16, 2021, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 146. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2021-0652, transferring funds among categories for the State Mental Health Treatment Facilities, as submitted by the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 147. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2021-0618, transfer to FAMU for Medical Marijuana Education, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This

section is effective upon becoming a law.

SECTION 148. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2021-0619, Bureau of Public Health Pharmacy Florida and Department of Corrections agreement, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 149. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2021-B0624 as submitted on March 25, 2021, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 150. Pursuant to section 215.32(2)(b) 4.a., Florida Statutes, \$362,450,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2020-2021:

DEPARTMENT OF ECONOMIC OPPORTUNITY

Local Government Housing Trust Fund.....	322,450,000
State Housing Trust Fund.....	40,000,000

Funds shall be transferred by June 30, 2021. This section is effective upon becoming law.

SECTION 151. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$196,800,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2021-2022:

AGENCY FOR HEALTH CARE ADMINISTRATION

Grants and Donations Trust Fund.....	30,000,000
Medical Care Trust Fund.....	20,000,000

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	10,000,000

DEPARTMENT OF CORRECTIONS

Privately Operated Institutions Inmate Welfare Trust Fund.	3,000,000
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DEPARTMENT OF ECONOMIC OPPORTUNITY

Triumph Gulf Coast Trust Fund.....	26,000,000
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DEPARTMENT OF FINANCIAL SERVICES

Financial Institutions Regulatory Trust Fund.....	3,000,000
Insurance Regulatory Trust Fund.....	13,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	10,000,000

DEPARTMENT OF HEALTH

Biomedical Research Trust Fund.....	9,800,000
Grants and Donations Trust Fund.....	20,000,000
Medical Quality Assurance Trust Fund.....	15,000,000

DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

Highway Safety Operating Trust Fund.....	10,000,000
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DEPARTMENT OF JUVENILE JUSTICE

Social Services Block Grant Trust Fund.....	3,500,000
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DEPARTMENT OF MANAGEMENT SERVICES

Operating Trust Fund/Division of Administrative Hearings..	1,500,000
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DEPARTMENT OF TRANSPORTATION

State Transportation Trust Fund.....	17,000,000
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Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 152. Contingent upon the Department of Financial Services receiving and depositing into the General Revenue Fund any amount from the state's allocation from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2020-2021 fiscal year for the purpose of responding to the negative economic impacts of the COVID-19 public health emergency:

PAYMENTS TO PANDEMIC FIRST RESPONDERS

The nonrecurring sum of \$208,437,342 from the General Revenue Fund is appropriated to the Department of Economic Opportunity to distribute a one-time bonus payment of \$1,000 to each essential first responder. An essential first responder is an individual who is a first responder,

considered an essential frontline worker in responding to the COVID-19 pandemic, and employed by a state or local government who is a sworn law enforcement officer, emergency medical technician, firefighter, paramedic, Institutional Security Officer, Chief, Specialist, or Supervisor of the Department of Children and Families or Agency for Persons with Disabilities, or Department of Corrections' Certified Correctional Officer, Certified Correctional Probation Officer, or IG Inspector. The bonus payment shall be adjusted to include 7.65 percent for Federal Insurance Contribution Act (FICA) tax. Each bonus payment shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as being other personnel services (OPS) or temporary employees are not eligible for the bonus payment.

Impacted collective bargaining units are not precluded from bargaining over wages; however, the funding allocation for the one-time bonus payment must be used solely to comply with the requirements of this section.

The Department of Economic Opportunity must develop a plan for distribution of the funds. Applicable state agencies and each local entity must assist the department with the collection of necessary data and provide all other information or assistance required by the department. At a minimum, the plan must address the following:

- (1) The number and type of first responders employed by each applicable state agency and local entity.
- (2) The method to distribute the appropriate funds to the applicable state agency and local entity to make the one-time bonus payment to eligible individuals in the most efficient and quickest manner available.
- (3) The estimated cost to the department associated with the development, administration, and distribution of the funds.
- (4) Eligibility criteria, which must include at a minimum:
 - (a) The employee must currently be employed and have been continuously employed by the applicable state agency or local entity since March 1, 2020.
 - (b) The employee must not have been the subject of any disciplinary action during the period of March 1, 2020, through the date the economic payment check is distributed to the individual. The term "disciplinary action" includes written reprimands, suspensions, dismissals, and involuntary or voluntary demotions that were associated with disciplinary actions.
 - (c) Other criteria deemed essential by the department to determine eligibility and make payments.

The Department of Economic Opportunity shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 1, 2021. The Department of Economic Opportunity is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, as necessary for the distribution of funds to applicable state and local entities. Funds must be distributed to individuals as soon as possible.

EMERGENCY PREPAREDNESS AND RESPONSE FUND

The Chief Financial Officer shall transfer \$1,000,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund in the Executive Office of the Governor, contingent upon HB 1595, or substantially similar legislation, becoming law.

STATE TRANSPORTATION TRUST FUND

The Chief Financial Officer shall transfer \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation to offset revenue losses associated with the COVID-19 pandemic. From these funds, \$1,750,000,000 must be used on State Highway System projects, and the department shall place a priority on restoring funding for such projects in the Work Program that were deferred or deleted under Executive Order 20-275 issued on October 23, 2020. The remaining \$250,000,000 must be allocated for grants for port operations to Florida ports, as defined in section 311.09, Florida Statutes, with cruise ship or cargo traffic that was impacted by COVID-19. The nonrecurring sum of \$813,000,000 from the State Transportation Trust Fund is appropriated to the department in Fixed Capital Outlay for State Highway System projects, and the nonrecurring sum of \$250,000,000 from the State Transportation Trust Fund is appropriated to the department for port operations.

RESILIENT FLORIDA TRUST FUND

The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Resilient Florida Trust Fund in the Department of

Environmental Protection. The nonrecurring sum of \$500,000,000 from the Resilient Florida Trust Fund is appropriated in Fixed Capital Outlay for the Resilient Florida Grant Program authorized in Senate Bill 1954. This section is contingent upon Senate Bill 1954 and Senate Bill 2514, or similar legislation, becoming a law.

WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND

The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Water Protection and Sustainability Program Trust Fund in the Department of Environmental Protection. The nonrecurring sum of \$500,000,000 from the Water Protection and Sustainability Program Trust Fund is appropriated in Fixed Capital Outlay for the wastewater grant program authorized in section 403.0673, Florida Statutes. This section is contingent upon Senate Bill 2512, or similar legislation, becoming a law.

DEFERRED BUILDING MAINTENANCE PROGRAM

The nonrecurring sum of \$350,000,000 is appropriated to Administered Funds to address negative economic impacts to the state resulting from the COVID-19 pandemic by investing in deferred maintenance needs in state, college, and university facilities. The funds shall be held in reserve. State agencies and the judicial branch are authorized to develop and submit to the Executive Office of the Governor a list of maintenance, repair, and renovation projects that will improve the health and safety of such facilities. Eligible projects include those which improve air quality to reduce the risk of viral and environmental health hazards; correct critical life safety issues; improve water and sewer infrastructure; mitigate environmental deficiencies; ensure compliance with the Americans with Disabilities Act; or ensure compliance with building codes. The Executive Office of the Governor shall review the submitted project lists and develop a statewide funding plan. The funding plan shall be submitted to the Legislative Budget Commission no later than September 1, 2021, for approval. After the funding plan is approved by the Commission, 20 percent of the funds shall be released immediately. Budget amendments may be submitted for the additional release of funds pursuant to the provisions of chapter 216, Florida Statutes.

BUDGET STABILIZATION FUND

The Chief Financial Officer shall transfer \$350,000,000 from the General Revenue Fund to the Budget Stabilization Fund, as authorized by Article III, section 19(g), of the Florida Constitution.

LAND ACQUISITION

The nonrecurring sum of \$300,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for the acquisition of lands, in fee simple or using alternatives to fee simple, such as conservation easements, to protect natural and working landscapes. Priority shall be provided to lands that preserve, protect, or enhance wildlife habitats or corridors and linkages or agricultural or rural lands. If requested by the landowner, the Department of Environmental Protection may not restrict a landowner's ability to use, or authorize the use of by third parties, specific parcels of land within a conservation easement purchased through this provision for conservation banking or recipient sites for imperiled species as defined in section 259.105(2)(a)11., Florida Statutes; or wetlands mitigation banking pursuant to chapter 373, Florida Statutes, provided the specific parcels of land include wetland or upland areas that can be enhanced, restored, or created under the conditions of a wetlands mitigation bank permit.

NEW WORLDS READING INITIATIVE

The nonrecurring sum of \$125,000,000 from the General Revenue Fund is appropriated to the administrator designated by the Department of Education to implement the provisions relating to the New Worlds Reading Initiative in House Bill 3 and is contingent upon the bill or similar legislation becoming a law.

COASTAL MAPPING SERVICES

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay to competitively procure high-resolution coastal mapping services to provide seafloor data from the coast (land-margin interface) to the edge of the continental shelf or beyond. The department shall seek matching funds from the National Oceanic and Atmospheric Administration (NOAA) National Ocean Service Office of Coast Survey and other federal programs. The department is authorized to submit amendments for additional federal spending authority based on any matching funds received from NOAA or other federal agencies pursuant to

the provisions of chapter 216, Florida Statutes. Up to one percent of the funds provided may be used for administrative costs.

PINEY POINT

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for emergency response efforts and to expedite closure of the Piney Point facility, now operated as the Eastport Terminal facility, located in Manatee County, Florida. These funds may be used to address environmental impacts either directly or indirectly related to the emergency response and site closure.

WORKFORCE INFORMATION SYSTEM

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity to implement a consumer-first workforce information system as provided in HB 1507 and is contingent upon the bill, or substantially similar legislation, becoming a law. Funds shall be held in reserve. Release of these funds is contingent upon completion and approval of the planning deliverables phase required of the department in Specific Appropriation 2194 of the General Appropriations Act for Fiscal Year 2021-2022. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

STATE EMERGENCY OPERATIONS CENTER

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Management Services (DMS) in Fixed Capital Outlay for the planning, design, site acquisition, site preparation, permitting, and construction of a new State Emergency Operations Center in Leon County, to be managed by DMS. From these funds, up to \$6,000,000 is provided for planning and design.

From the funds provided, \$94,000,000 shall be placed in reserve. Upon completion of the planning and design, DMS is authorized to submit a project plan and budget amendment for the release of funds, pursuant to chapter 216, Florida Statutes. The project plan, at a minimum, shall include: 1) the architectural plans, design, and total square footage of the facility and/or complex; 2) the site location; 3) a detailed breakout of the costs; and 4) a timeline for completion. The project plan and budget amendment for the release of funds must be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The facility and/or complex, upon completion, shall be included in the Florida Facilities Pool, pursuant to chapter 255, Florida Statutes.

EVERGLADES RESTORATION

The nonrecurring sum of \$58,993,065 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for Everglades Restoration, including Comprehensive Everglades Restoration Plan and Restoration Strategies projects.

REEMPLOYMENT ASSISTANCE SYSTEM MODERNIZATION

The nonrecurring sum of \$56,400,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for the modernization of the Reemployment Assistance system that complies with section 282.206, Florida Statutes. These funds shall be held in reserve. Release of these funds is contingent upon the full release of funds provided for system modernization in Specific Appropriation 2202A. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

BEACH MANAGEMENT FUNDING ASSISTANCE PROGRAM

The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for distribution to beach and inlet management projects, consistent with any component of the comprehensive long-term management plan, developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state. Up to one percent of the funds provided may be used for contractual services and administration needed to support department management initiatives.

INLAND PROTECTION TRUST FUND

The Chief Financial Officer shall transfer \$50,000,000 from the General Revenue Fund to the Inland Protection Trust Fund in the Department of Environmental Protection to offset revenue losses associated with the COVID-19 pandemic. The nonrecurring sum of \$50,000,000 is appropriated to the department in Fixed Capital Outlay for Petroleum Tanks Cleanup.

FLORIDA NATIONAL GUARD ARMORIES

The nonrecurring sum of \$50,000,000 is appropriated from the General Revenue Fund to the Department of Military Affairs in Fixed Capital Outlay to construct new readiness centers in Immokalee and Zephyrhills. Of the funds appropriated, \$25,000,000 shall be used for construction of the 2/54th Security Forces Assistance Brigade Readiness Center in Immokalee, and \$25,000,000 shall be used for construction of the Security Forces Assistance Brigade Readiness Center in Zephyrhills.

FLORIDA JOB GROWTH GRANT FUND

The nonrecurring sum of \$50,000,000 is appropriated from the General Revenue Fund to the Department of Economic Opportunity for the Florida Job Growth Grant Fund pursuant to section 288.101, Florida Statutes.

C-51 RESERVOIR

The nonrecurring sum of \$48,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for Phase II of the C-51 Reservoir pursuant to section 373.4598(9), Florida Statutes, a regionally significant alternative water supply project.

ALTERNATIVE WATER SUPPLY

The nonrecurring sum of \$40,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for the water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

AFRICAN-AMERICAN CULTURAL AND HISTORICAL GRANTS

The nonrecurring sum of \$30,000,000 from the General Revenue Fund is appropriated to the Department of State in Fixed Capital Outlay to conduct an expedited, supplemental grant funding process for capital projects at facilities in Florida that highlight the contributions, culture, or history of African-Americans. The Florida Council on Arts and Culture and the Florida Historical Commission shall coordinate to jointly conduct an expedited grant application process using policies and guidelines similar to those approved for the annual cultural and historic grant processes utilized by the department. Priority shall be given to projects that encourage the design or construction of a new facility or the renovation of an existing facility in an area with great cultural significance in which no facility exists; enhance the beauty or aesthetic value of facilities named for significant African-Americans; or restore facilities on the National Register of Historic Places. The guidelines shall outline a process for accepting, reviewing, and ranking applications for supplemental or new funding. An eligible project may receive up to \$500,000 or up to \$1,000,000 with 50 percent matching funds from other sources.

FLORIDA TOURISM INDUSTRY MARKETING CORPORATION (VISIT FLORIDA)

The nonrecurring sum of \$25,000,000 is appropriated from the General Revenue Fund to the Department of Economic Opportunity to contract with the Florida Tourism Industry Marketing Corporation to conduct activities that support and fund Florida's tourism industry and its recovery from COVID-19 through promotion and marketing activities, services, functions, and programs.

SPRINGS RESTORATION

The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for springs restoration. The funds may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

DERELICT VESSEL REMOVAL PROGRAM

The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Fish and Wildlife Conservation Commission in Fixed Capital Outlay for the Derelict Vessel Removal Program.

SMALL COMMUNITY WASTEWATER GRANT PROGRAM

The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for a small community wastewater grant program to assist local governments with septic to sewer programs and wastewater system upgrades. Grants shall be provided to Rural Areas of Opportunity as defined in section 288.0656, Florida Statutes, and Fiscally Constrained Counties as defined in section 218.67(1), Florida Statutes. The department may not require a local match for such grants.

TOTAL MAXIMUM DAILY LOADS

The nonrecurring sum of \$20,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay to monitor and assess water quality, set scientific water quality restoration goals (Total Maximum Daily Loads), and accelerate the implementation of the projects and actions set forth in restoration plans, such as Basin Management Action Plans (BMAPs), to address nutrient pollution.

FISH AND WILDLIFE CONSERVATION COMMISSION AIRCRAFT

The nonrecurring sum of \$8,400,500 from the General Revenue Fund is appropriated to the Fish and Wildlife Conservation Commission for the acquisition of three aircraft including funds for fuel and maintenance.

PUBLIC EDUCATION CAPITAL OUTLAY

The nonrecurring sum of \$401,247,449 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects:

SPECIAL FACILITY CONSTRUCTION ACCOUNT

Baker.....	28,441,721
Bradford.....	36,098,899
Calhoun.....	19,049,614
Jackson.....	35,045,700
Levy.....	24,832,326
Okeechobee.....	66,832,629

FLORIDA COLLEGE SYSTEM PROJECTS

COLLEGE OF CENTRAL FLORIDA	
Gym/Health Science Renovation (Senate Form 1745).....	7,800,000
COLLEGE OF THE FLORIDA KEYS	
Ren Dive Building, Site 1 (Senate Form 2105).....	384,026
DAYTONA STATE COLLEGE	
Const Clsrm/Lab/Office, site imp-Deltona.....	3,854,586
FLORIDA GATEWAY COLLEGE	
Olustee Campus Public Safety Facility.....	652,628
Replace Bldgs 8 & 9-Lake City.....	6,148,625
FLORIDA SOUTHWESTERN STATE COLLEGE	
Rem Lee - Bldg K Technology Building Remodel (Senate Form 2104).....	6,692,157
LAKE SUMTER STATE COLLEGE	
Maintenance & Repair - All (Senate Form 2107).....	2,350,000
MIAMI DADE COLLEGE	
Rem/ Ren/ New/ Clsrms/ Labs/ Sup Svcs - West.....	1,697,180
PASCO-HERNANDO STATE COLLEGE	
Center for Student Success and Community Engagement (Senate Form 1979) (HB 3237).....	25,000,000
PENSACOLA STATE COLLEGE	
Baars Classroom Building (Replace Bldg 1)-Main.....	18,794,091
POLK STATE COLLEGE	
Rem/Ren Bldg 4 Class/Lab-Winter Haven.....	16,272,759
SAINT JOHNS RIVER STATE COLLEGE	
Rem/Ren/Add Instructional and Support-Orange Park.....	1,303,521
SANTA FE COLLEGE	
Construct Clsrm, Lab, & Library Bldg-Blount.....	3,000,000
SEMINOLE STATE COLLEGE	
S/LM Building S Science Labs (202) Roof Replacement & Envelope Renovation (Senate Form 1006) (HB 2069).....	459,622
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Construct Science & Technology Building, Venice Campus (Senate Form 2110) (HB 2731).....	2,946,543

STATE UNIVERSITY SYSTEM PROJECTS

FLORIDA ATLANTIC UNIVERSITY

AD Henderson University Lab School - STEM Arena & Multipurpose Building.....	17,304,000
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FLORIDA GULF COAST UNIVERSITY	
School of Integrated Watershed and Coastal Studies.....	1,388,248
FLORIDA INTERNATIONAL UNIVERSITY	
CASE Building - Remodel & Renovation.....	7,150,000
FLORIDA POLYTECHNIC UNIVERSITY	
Applied Research Center.....	14,868,574
FLORIDA STATE UNIVERSITY	
College of Business.....	30,500,000
UNIVERSITY OF FLORIDA	
Whitney Library for Marine Bioscience.....	16,500,000
UNIVERSITY OF NORTH FLORIDA	
Roy Lassiter Hall Renovations.....	5,880,000

In the event the federal funds deposited into the General Revenue fund are insufficient to fully fund all the appropriations authorized in this section, the first distributions shall be to the Payments to Pandemic First Responders, and the Emergency Preparedness and Response Fund. Once those appropriations are fully funded, the remaining federal funds and any federal funds received thereafter shall be distributed proportionally based on the amounts authorized in this section. No appropriations shall be added to the Appropriations Ledger beyond the receipt of federal funds in the State Treasury. Any unexpended balances of funds appropriated in this section remaining on June 30, 2021, shall revert and are appropriated for the same purposes in the 2021-2022 fiscal year. In the event the required amount of federal funds is not received before June 30, 2021, the authorized appropriations in this section shall take effect July 1, 2021, for the 2021-2022 fiscal year.

The Executive Office of the Governor shall distribute the federal funds at an amount equivalent to the federal funds received and as provided in this section. The Executive Office of the Governor shall notify the Senate Committee on Appropriations and the House Appropriations Committee of 1) the receipt of federal funds; 2) the amount received; and 3) the distributions that will be made in accordance with this section.

Federal funds received from the state's allocation from the federal Coronavirus State Fiscal Recovery Fund that are in excess of the appropriated amounts authorized in this section shall be retained in the General Revenue Fund, unallocated to mitigate future economic uncertainty related to the state's continued recovery from the COVID-19 pandemic. This section is effective upon becoming law.

SECTION 153. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 154. Except as otherwise provided herein, this act shall take effect July 1, 2021, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2021, then it shall operate retroactively to July 1, 2021.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	36,343,570,215
FROM TRUST FUNDS	65,200,072,368
TOTAL POSITIONS	113,742.76
TOTAL ALL FUNDS	101,543,642,583
TOTAL APPROVED SALARY RATE	5,481,401,026



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