

**STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
UWF
REPORT III**

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	11,488,115	11,488,115	10,349,021	21,837,136
Upper	31,871,153	31,871,153	23,203,089	55,074,242
Graduate I	8,210,524	8,210,524	4,219,413	12,429,937
Graduate II	1,680,891	1,680,891	818,211	2,499,102
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	53,250,683	53,250,683	38,589,734	91,840,417
OTHER ACADEMIC AREAS				
Academic Advising	772,310	0	0	0
Academic Administration	5,433,662	0	0	0
Public Service	1,196,128	1,196,128	617,524	1,813,652
Research	11,637,170	11,637,170	4,708,612	16,345,782
TOTAL I&R EXPEND	72,289,952	66,083,981	43,915,870	109,999,851
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	0	0	0	0
Library Staffing	4,428,776	0	0	0
University Support	18,280,331	0	0	0
Financial Aid	2,585,443	0	0	0
Student Services, Other	8,076,051	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	12,097,112	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	19,779,756	19,779,756	7,269,592	27,049,348
Radio & TV	654,720	654,720	488,226	1,142,946
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	138,192,141	86,518,457	51,673,688	138,192,145

**STATE UNIVERSITY SYSTEM OF FLORIDA
COSTS PER CREDIT HOUR
UWF
REPORT IV - BUDGET ENTITY SUMMARY**

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$

INSTRUCTION							

COST ACTIVITIES							
Lower	88,032	11,488,115	10,349,021	21,837,136	130.50	117.56	248.06
Upper	145,648	31,871,153	23,203,089	55,074,242	218.82	159.31	378.13
Graduate I	16,448	8,210,524	4,219,413	12,429,937	499.18	256.53	755.71
Graduate II	1,571	1,680,891	818,211	2,499,102	1,069.95	520.82	1,590.77
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
	-----	-----	-----	-----	-----	-----	-----
SUB TOTAL INST.	251,699	53,250,683	38,589,734	91,840,417	211.56	153.32	364.88
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,196,128	617,524	1,813,652	0.00	0.00	0.00
Research	0	11,637,170	4,708,612	16,345,782	0.00	0.00	0.00
	-----	-----	-----	-----	-----	-----	-----
TOTAL BE	251,699	66,083,981	43,915,870	109,999,851	262.55	174.48	437.03
	=====	=====	=====	=====	=====	=====	=====