

**STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
UNF
REPORT III**

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	22,594,069	22,594,069	23,578,437	46,172,506
Upper	45,851,064	45,851,064	42,316,023	88,167,087
Graduate I	14,294,496	14,294,496	8,745,774	23,040,270
Graduate II	4,594,746	4,594,746	2,360,772	6,955,518
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	87,334,375	87,334,375	77,001,006	164,335,381
OTHER ACADEMIC AREAS				
Academic Advising	522,725	0	0	0
Academic Administration	11,702,775	0	0	0
Public Service	2,021,813	2,021,813	1,197,888	3,219,701
Research	15,108,496	15,108,496	9,040,999	24,149,495
TOTAL I&R EXPEND	116,690,184	104,464,684	87,239,893	191,704,577
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	1,940,548	0	0	0
Library Staffing	3,151,901	0	0	0
University Support	29,789,669	0	0	0
Financial Aid	5,157,920	0	0	0
Student Services, Other	16,525,605	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	19,661,050	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	1,378,393	1,378,393	1,212,301	2,590,694
Radio & TV	0	0	0	0
Museums & Galleries	207,281	207,281	0	207,281
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	194,502,551	106,050,358	88,452,194	194,502,552

**STATE UNIVERSITY SYSTEM OF FLORIDA
COSTS PER CREDIT HOUR
UNF
REPORT IV - BUDGET ENTITY SUMMARY**

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$

INSTRUCTION							

COST ACTIVITIES							
Lower	159,418	22,594,069	23,578,437	46,172,506	141.73	147.90	289.63
Upper	235,115	45,851,064	42,316,023	88,167,087	195.02	179.98	375.00
Graduate I	31,614	14,294,496	8,745,774	23,040,270	452.16	276.64	728.80
Graduate II	10,248	4,594,746	2,360,772	6,955,518	448.36	230.36	678.72
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
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SUB TOTAL INST.	436,395	87,334,375	77,001,006	164,335,381	200.13	176.45	376.57
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,021,813	1,197,888	3,219,701	0.00	0.00	0.00
Research	0	15,108,496	9,040,999	24,149,495	0.00	0.00	0.00
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TOTAL BE	436,395	104,464,684	87,239,893	191,704,577	239.38	199.91	439.29
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