

**STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
NCF
REPORT III**

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	2,185,495	2,185,495	4,075,776	6,261,271
Upper	8,527,423	8,527,423	17,025,710	25,553,133
Graduate I	550,606	550,606	518,014	1,068,620
Graduate II	0	0	0	0
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	11,263,523	11,263,523	21,619,500	32,883,023
OTHER ACADEMIC AREAS				
Academic Advising	1,219,220	0	0	0
Academic Administration	1,454,919	0	0	0
Public Service	333,334	333,334	444,476	777,810
Research	2,787,265	2,787,265	3,287,341	6,074,606
TOTAL I&R EXPEND	17,058,260	14,384,122	25,351,317	39,735,439
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	218,349	0	0	0
Library Staffing	1,062,195	0	0	0
University Support	9,204,976	0	0	0
Financial Aid	429,997	0	0	0
Student Services, Other	5,829,100	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	5,932,562	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	39,735,439	14,384,122	25,351,317	39,735,439

**STATE UNIVERSITY SYSTEM OF FLORIDA
COSTS PER CREDIT HOUR
NCF
REPORT IV - BUDGET ENTITY SUMMARY**

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$

INSTRUCTION							

COST ACTIVITIES							
Lower	4,897	2,185,495	4,075,776	6,261,271	446.29	832.30	1,278.59
Upper	16,222	8,527,423	17,025,710	25,553,133	525.67	1,049.54	1,575.21
Graduate I	531	550,606	518,014	1,068,620	1,036.92	975.54	2,012.47
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
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SUB TOTAL INST.	21,650	11,263,523	21,619,500	32,883,023	520.26	998.59	1,518.85
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Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	333,334	444,476	777,810	0.00	0.00	0.00
Research	0	2,787,265	3,287,341	6,074,606	0.00	0.00	0.00
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TOTAL BE	21,650	14,384,122	25,351,317	39,735,439	664.39	1,170.96	1,835.36
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