

**STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
FPU
REPORT III**

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	4,060,325	4,060,325	5,544,259	9,604,584
Upper	7,346,028	7,346,028	6,048,497	13,394,525
Graduate I	1,154,944	1,154,944	516,529	1,671,473
Graduate II	0	0	0	0
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	12,561,297	12,561,297	12,109,285	24,670,582
OTHER ACADEMIC AREAS				
Academic Advising	39,186	0	0	0
Academic Administration	1,288,002	0	0	0
Public Service	1,661,283	1,661,283	940,407	2,601,690
Research	3,069,129	3,069,129	1,784,849	4,853,978
TOTAL I&R EXPEND	18,618,896	17,291,708	14,834,541	32,126,249
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	0	0	0	0
Library Staffing	324,833	0	0	0
University Support	8,174,536	0	0	0
Financial Aid	50,000	0	0	0
Student Services, Other	3,602,171	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	2,881,095	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	1,724,685	1,724,685	1,525,283	3,249,968
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	35,376,216	19,016,393	16,359,824	35,376,217

**STATE UNIVERSITY SYSTEM OF FLORIDA
COSTS PER CREDIT HOUR
FPU
REPORT IV - BUDGET ENTITY SUMMARY**

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$
INSTRUCTION							

COST ACTIVITIES							
Lower	18,200	4,060,325	5,544,259	9,604,584	223.09	304.63	527.72
Upper	17,300	7,346,028	6,048,497	13,394,525	424.63	349.62	774.25
Graduate I	1,086	1,154,944	516,529	1,671,473	1,063.48	475.63	1,539.11
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
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SUB TOTAL INST.	36,586	12,561,297	12,109,285	24,670,582	343.34	330.98	674.32
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,661,283	940,407	2,601,690	0.00	0.00	0.00
Research	0	3,069,129	1,784,849	4,853,978	0.00	0.00	0.00
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TOTAL BE	-----	-----	-----	-----	-----	-----	-----
	36,586	17,291,708	14,834,541	32,126,249	472.63	405.47	878.10
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