

**STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
FAMU
REPORT III**

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	17,068,654	17,068,654	30,134,209	47,202,863
Upper	22,038,686	22,038,686	36,077,900	58,116,586
Graduate I	8,160,368	8,160,368	8,918,222	17,078,590
Graduate II	12,664,257	12,664,257	14,284,665	26,948,922
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	59,931,966	59,931,966	89,414,996	149,346,962
OTHER ACADEMIC AREAS				
Academic Advising	3,928,360	0	0	0
Academic Administration	17,603,158	0	0	0
Public Service	5,308,014	5,308,014	4,409,269	9,717,283
Research	7,303,916	7,303,916	6,733,859	14,037,775
TOTAL I&R EXPEND	94,075,414	72,543,896	100,558,124	173,102,020
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	767,344	0	0	0
Library Staffing	6,030,091	0	0	0
University Support	33,458,204	0	0	0
Financial Aid	624,417	0	0	0
Student Services, Other	20,367,679	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	20,477,878	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	882,807	882,807	2,139,692	3,022,499
Radio & TV	0	0	0	0
Museums & Galleries	377,398	377,398	559,321	936,719
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	177,061,233	73,804,101	103,257,137	177,061,238

**STATE UNIVERSITY SYSTEM OF FLORIDA
COSTS PER CREDIT HOUR
FAMU
REPORT IV - BUDGET ENTITY SUMMARY**

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$

INSTRUCTION							

COST ACTIVITIES							
Lower	105,211	17,068,654	30,134,209	47,202,863	162.23	286.42	448.65
Upper	100,762	22,038,686	36,077,900	58,116,586	218.72	358.05	576.77
Graduate I	13,937	8,160,368	8,918,222	17,078,590	585.52	639.90	1,225.41
Graduate II	27,635	12,664,257	14,284,665	26,948,922	458.27	516.90	975.17
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
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SUB TOTAL INST.	247,545	59,931,966	89,414,996	149,346,962	242.11	361.21	603.31
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	5,308,014	4,409,269	9,717,283	0.00	0.00	0.00
Research	0	7,303,916	6,733,859	14,037,775	0.00	0.00	0.00
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TOTAL BE	-----	-----	-----	-----	-----	-----	-----
	247,545	72,543,896	100,558,124	173,102,020	293.05	406.22	699.27
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