

State University System of Florida
Education and General
2022-2023 Executive Summary, Universities and Special Units
Updated January 5, 2022, Amended Request

| | Board Amended Request |
|--|-----------------------------|
| 1 2021-2022 Total State Appropriation - Adjusted for Start-up | |
| 2 State Support | \$2,736,061,334 |
| 3 Performance-Based Funding - State Investment | \$0 |
| 4 Performance-Based Funding - Institutional Investment | \$295,000,000 |
| 5 2022-2023 Beginning Base State Support | \$3,031,061,334 |
| 6 | |
| 7 2022-2023 Budget Issues: | |
| 8 Pillars of Excellence | |
| 9 Performance-Based Funding Incentives | \$280,000,000 |
| 10 Preeminence / National Ranking | \$150,000,000 |
| 11 Universities of Distinction ¹ | \$87,129,121 |
| 12 Other Initiatives | |
| 13 FAMU-FSU Joint College of Engineering | \$6,620,000 |
| 14 Johnson Scholarships ² | \$20,000 |
| 15 UF-FinTech | \$10,000,000 |
| 16 UF-IFAS Extension Workload Initiative | \$3,615,000 |
| 17 State Fire Marshal Inspections | \$2,663,766 |
| 18 Plant Operations & Maintenance | \$26,461,630 |
| 19 <i>Incremental Growth for 2022-2023</i> | <i>\$566,509,517</i> |
| 20 | |
| 21 Total 2022-2023 State Funds Budget Request | \$3,597,570,851 |
| 22 Student Tuition Support | \$1,957,486,926 |
| 23 Additional Tuition Budget Authority (FGCU & UCF) | \$15,839,887 |
| 24 Total E&G Budget Request (State and Tuition) | \$5,570,897,664 |

Notes :

- For FY 2022-2023, the System's request for Performance-Based Funding is as follows: for state investment, restore \$265 M nonrecurring from FY 2021-2022 plus \$15 M in new state funds for a total of \$280 M; for institutional investment, \$295 M from FY 2021-2022 from the system base. Total support of \$575 M for Performance-Based Funding initiatives.

¹ Includes \$10.3 M in non-recurring: FAU - \$5.3M, FL Poly - \$228K, NCF - \$25K, UCF - \$3M, and UNF - \$1.8M.

² Includes \$5,000 in nonrecurring initially, increased to \$15,000 nonrecurring after receipt of two additional one-time \$10K donations from the Johnson Scholarship Foundation.