### State University System of Florida
#### Education and General
#### 2022-2023 Executive Summary, Universities and Special Units
#### Updated January 5, 2022, Amended Request

<table>
<thead>
<tr>
<th>2021-2022 Total State Appropriation - Adjusted for Start-up</th>
<th>Board Amended Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Support</td>
<td>$2,736,061,334</td>
</tr>
<tr>
<td>Performance-Based Funding - State Investment</td>
<td>$0</td>
</tr>
<tr>
<td>Performance-Based Funding - Institutional Investment</td>
<td>$295,000,000</td>
</tr>
<tr>
<td><strong>2022-2023 Beginning Base State Support</strong></td>
<td><strong>$3,031,061,334</strong></td>
</tr>
</tbody>
</table>

### 2022-2023 Budget Issues:
#### Pillars of Excellence
- Performance-Based Funding Incentives: $280,000,000
- Preeminence / National Ranking: $150,000,000
- Universities of Distinction¹: $87,129,121

#### Other Initiatives
- FAMU-FSU Joint College of Engineering: $6,620,000
- Johnson Scholarships²: $20,000
- UF-FinTech: $10,000,000
- UF-IFAS Extension Workload Initiative: $3,615,000
- State Fire Marshal Inspections: $2,663,766
- Plant Operations & Maintenance: $26,461,630

#### Incremental Growth for 2022-2023
**$566,509,517**

### Total 2022-2023 State Funds Budget Request
**$3,597,570,851**

### 2022-2023 Beginning Base State Support
- Performance-Based Funding - State Investment
- Performance-Based Funding - Institutional Investment
- **Total Support of $575 M for Performance-Based Funding initiatives.**

### Notes:
- For FY 2022-2023, the System's request for Performance-Based Funding is as follows: for state investment, restore $265 M nonrecurring from FY 2021-2022 plus $15 M in new state funds for a total of $280 M; for institutional investment, $295 M from FY 2021-2022 from the system base.

1 Includes $10.3 M in non-recurring: FAU - $5.3M, FL Poly - $228K, NCF - $25K, UCF - $3M, and UNF - $1.8M.

2 Includes $5,000 in nonrecurring initially, increased to $15,000 nonrecurring after receipt of two additional one-time $10K donations from the Johnson Scholarship Foundation.