

# AISO Renewal for FIO

Florida Board of Governors  
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**William (Monty) Graham, Ph.D.**  
Director, Florida Institute of Oceanography



*Hosted at*



# Background

BOG Regulation 10.014, *Academic Infrastructure Support Organizations (AISO)*, the following were approved by the USF Board of Trustees as the host institution, on August 24, 2021:

- *2020-21 Annual Report*
- *AISO Renewal (including the Five-Year Programmatic Evaluation Summary, Memorandum of Understanding (MOU))*
- *2021-2025 Strategic Plan*

## Update on 5-year Renewal

### ☐ **Renew FIO's status as an AISO for additional 5 years**

Supporting documents in the request include:

- Five Year Programmatic Evaluation Summary
- Memorandum of Understanding (MOU)
- 2021-2025 FIO Strategic Plan

### ☐ **Renew USF as the host institution for FIO**

USF has successfully fulfilled its role as the Host Institution by contributing to FIO's missions of enriching student experience, strengthening the SUS community and advancing the Board of Governors' missions.

# Strategic Plan: 2021-2025

## Mission

The Florida Institute of Oceanography ensures sustained excellence in marine research and education through the advancement and availability of infrastructure, development of partnerships, and the enabling of outcomes that benefit the people of Florida. FIO serves as an enabler, facilitator and coordinator across academia, state and federal agencies, ocean science organizations and the private sector.

### As an Academic Infrastructure Support Organization: (Florida Const. Article IX, Section 7)

“...defining the distinctive mission of each constituent university...”

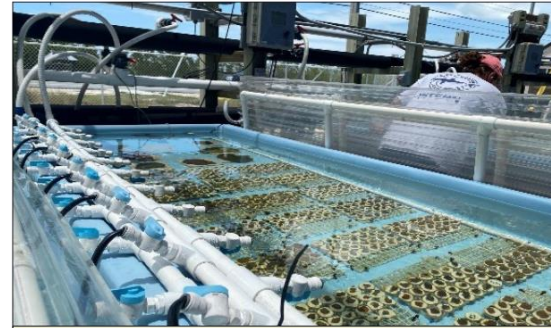
“...well-planned coordination and operation...”

“...avoiding wasteful duplication of facilities or programs.”

# Aligning FIO Goals with the Board of Governors' Strategic Plan



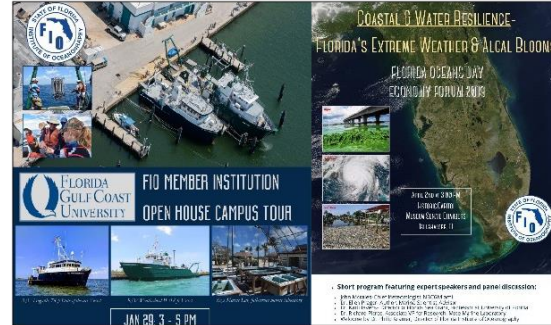
**Operations**



**Research Support**



**Education Support**



**Business Engagement**

# FIO Objectives and Support of System Accountability Plans

Goal 1: Operations	Goal 2: Supporting Education	Goal 3: Supporting Research	Goal 4: Supporting Business Engagement
<ol style="list-style-type: none"><li>1. Increased utilization</li><li>2. Modernization</li><li>3. Stabilizing budgets</li><li>4. Clarity of operating costs</li></ol>	<ol style="list-style-type: none"><li>5. Develop leadership</li><li>6. Specialized courses and programs</li><li>7. Training opportunities with non-SUS members</li></ol>	<ol style="list-style-type: none"><li>8. Increase collaborative research</li><li>9. Convene research development workshops</li><li>10. State-wide research programs</li></ol>	<ol style="list-style-type: none"><li>11. Incentivize private sector participation</li><li>12. Promote maritime industry clusters</li><li>13. Annual Industry Forum</li></ol>

## Supporting Preeminence Metrics

- 4-Year Graduation Rates (D)
- Doctoral Degrees Awarded Annually (J)
- Research Expenditures (F,G)
- National Rankings (H)

## Enhancing Key Performance Indicators

- Time to Degree (3)
- Bachelor's and Doctoral Degrees Awarded (8,9,10)
- Percent Degrees in STEM (Bachelor's and Graduate) (13,14)
- Research Expenditures (18,19)
- Enabling Start-Ups (22)

# FIO's Return on Performance-Based Funding

## High Employment and Earnings

- Entry BSc reported salary ranges **\$38,000-\$88,000** (e.g., Marine Environ. Sci., Fisheries)

## Reduce Net Tuition and Fees Per Degree

- FIO direct support is **\$800 per student-day**

## Support Graduate Rate and Degrees awarded in Programs of Strategic Emphasis

- **36 SUS Undergrad/Grad degree programs** in ocean/coastal STEM areas (141 SUS degree programs are strategically-aligned with FIO)

More than  
**\$110 million**  
in grants  
since 2015

More than  
**\$8 million**  
in RESTORE Act research  
dollars distributed

Keys Marine Laboratory:  
**103 different** national and  
international user groups  
and  
**370 students** every year

**Over 475**  
peer-reviewed  
publications have  
enabled

R/V *Weatherbird II* and R/V *Hogarth*: **over 165 days at sea**,  
with an average of 51 subsidized trips through and over **660**  
**undergraduate and graduate students** every year.



UNIVERSITY of  
**SOUTH FLORIDA**

**Enabling Excellence in Marine Science, Technology and Education**

[www.fio.usf.edu](http://www.fio.usf.edu)