



Pillars of Excellence 2021-22 Quarter 1 Spending Report

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Vice Chancellor for Academic and Student Affairs**

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Pillars FY 21-22 Budgets



	Recurring Funds	Carry Forward Funds	Total Budget
FGCU Universities of Distinction	\$3,000,000	\$1,707,113	\$4,707,113
UNF Universities of Distinction	\$3,000,000	\$3,450,000	\$6,450,000
FSU Preeminence/National Rankings	\$15,000,000	\$818,915	\$15,818,915
UF Preeminence/National Rankings	\$15,000,000	\$949,111	\$15,949,111



The Water School

FY 21-22 Budget

\$ ~\$4.7 M

**Hiring Initiatives &
Research Capacity**

**Financial Aid
&
Student Success**

**Outreach &
partnerships**

Current Spending

\$ ~\$1.6 M (34%)

- ✓ Hired 1 of 13 faculty positions & 3 of 5 staff positions
- ✓ Advertised 12 faculty positions & 1 staff positions
- ✓ Awarded 7 graduate research assistantships
- ✓ Distributed request for proposals for 15 undergraduate research awards
- ✓ Invested in library resources
- ✓ New Executive in Residence will work on existing community partnerships & secure internships for students



MEDNexus

FY 21-22 Budget



~\$6.4 M

Current Spending



~\$1.5 M (24%)

Hiring Initiatives

- ✓ Hired 4 Assistant Professors, an Instructor, & provided 5 existing faculty with stipends
- ✓ Hired 3 staff positions & 5 student interns

Financial Aid

- ✓ Invested \$100 K in financial aid

Facilities

- ✓ Completed construction at the Palm Coast campus
- ✓ Continued construction and renovation on the Deerwood campus

Preeminence & National Rankings: FSU



FY 2021-22
Budget

\$ ~\$15.8 M

**Undergraduate
student
success**

**Graduate student
success**

**Faculty
success**

Year 2
Current Spending

\$ ~\$1.7 M (11%)

- ✓ Increase financial aid
- ✓ Hired 25 learning assistants for STEM & gateway courses
- ✓ Currently recruiting for 17 student support staff positions
- ✓ Increase honors program capacity
- ✓ Developed plans to improve graduate student compensation
- ✓ Hired 21 faculty members
- ✓ Currently recruiting 23 faculty positions
- ✓ Invested in the continued cost of faculty raises

2022 Ranking
National Ranking



Preeminence & National Rankings: UF



FY 2021-22
Budget

\$ ~\$15.9 M

**Faculty & Staff
Compensation**

Year 2

Current Spending

\$ ~\$3.8 M (24%)

✓ Invested in continuing cost of faculty raises

**Moonshot Programs
(interdisciplinary
research)**

✓ Invested in cancer research, reducing health disparities, & improving STEM K-12 education

2022 Ranking
National Ranking





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