

State University System of Florida  
Education and General  
2022-2023 Executive Summary, Universities and Special Units  
September 1, 2021

	Recommendation
1 <b>2021-2022 Total State Appropriation - Adjusted for Start-up</b>	
2 State Support	\$2,736,061,334
3 Performance-Based Funding - State Investment	\$0
4 Performance-Based Funding - Institutional Investment	\$295,000,000
5 <b>2022-2023 Beginning Base State Support</b>	<b>\$3,031,061,334</b>
6	
7 <b>2022-2023 Budget Issues:</b>	
8 <b>Pillars of Excellence</b>	
9 Performance-Based Funding Incentives	\$280,000,000
10 Preeminence / National Ranking	\$160,000,000
11 Universities of Distinction <sup>1</sup>	\$87,129,121
12 <b>Other Initiatives</b>	
13 FAMU-FSU Joint College of Engineering	\$6,620,000
14 Johnson Scholarships <sup>2</sup>	\$10,000
15 UF-IFAS Extension Workload Initiative	\$3,615,000
16 State Fire Marshal Inspections	\$2,663,766
17 <b>Incremental Growth for 2022-2023</b>	<b>\$540,037,887</b>
18	
19 <b>Total 2022-2023 State Funds Budget Request</b>	<b>\$3,571,099,221</b>
20 Student Tuition Support	\$1,957,486,926
21 Additional Tuition Budget Authority (FGCU & UCF)	\$15,839,887
22 <b>Total E&amp;G Budget Request (State and Tuition)</b>	<b>\$5,544,426,034</b>

**Notes :**

- For FY 2022-2023, the System's request for Performance-Based Funding is as follows: for state investment, restore \$265 M nonrecurring from FY 2021-2022 plus \$15 M in new state funds for a total of \$280 M; for institutional investment, \$295 M from FY 2021-2022 from the system base. Total support of \$575 M for Performance-Based Funding initiatives.

<sup>1</sup> Includes \$10.3 M in non-recurring: FAU - \$5.3M, FL Poly - \$228K, NCF - \$25K, UCF - \$3M, and UNF - \$1.8M.

<sup>2</sup> Includes \$5,000 in non-recurring.