



Ten Percent Reduction Exercise

In preparation for the 2022-2023 LBR submission to the Legislature and to the Governor, all state agencies were asked to identify the programs and/or services that would be eliminated or reduced if a 10% reduction is enacted for FY 2022-2023. This is a recurring request.

For the State University System, the total amount of reductions is an estimated \$299.7 million. Each institution was allocated a proportionate amount of the total reduction based on their recurring general revenue and lottery appropriations for FY 2021-2022.

The university summaries identify various reduction proposals. The following are some examples:

- Reduce purchasing, faculty and administrative hiring, and travel freeze.
- Elimination of both academic and non-academic positions, department or colleges.
- Initiatives to improve operational efficiencies will be postponed.
- Scale back the outreach program to new students.
- Reduce Plant Operations and Maintenance and halt facility maintenance.
- Limit facility support services and reduce police force.
- Limit outside legal counsel and reduce marketing and communications.
- Reduce student scholarships and need based student financial aid.
- Reduce admissions and eliminating recruiting programs.
- Replace open tenure-track faculty positions with non-tenure-track faculty.
- Reduce basic services (admissions operations, police, and core technology enterprises).
- Eliminate conference training and IT purchases.
- Reduce student planned enrollment and full-time equivalent (FTE).
- Reduce student support services, available advisors, and amount of classes offered.
- Reduce library resources, museums and galleries operating budget.
- Increase the student-faculty ratio.
- Reduce operations of the Florida Center for Students with Unique Abilities at UCF and reduce start-up and enhancement grants
- Reduce future potential earnings for the FL Industrial Phosphate Research Institute Trust Fund
- Reduce new strategic research initiatives focused on building preeminence in transformative cell-based therapies for treating cancer, immune-based diseases, and degenerative illnesses.
- Reduce research support and tech transfer enterprises.

For detailed reports by institution, please contact the Board of Governors General Office.