State University System of Florida
Education and General
2020-2021 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - Education and General									
Initial 2020-21 Allocation	0	$ 774,912,312	$ 591,335,053	$ 160,616,576	$ 415,269,940	$ 54,904,129	$ 28,546,358	$ 285,978,773	$ 117,222,995
Performance Based Funding - State Investment	1								
General Revenue Fund		$ 47,699,700	$ 41,292,730	$ 13,322,826	$ 29,570,458	$ 4,170,478	$ 2,182,443	$ 21,197,885	$ 10,088,815
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 53,099,666	$ 45,967,379	$ 14,831,071	$ 33,399,806	$ 4,165,381	$ 2,424,990	$ 23,597,645	$ 11,230,945
State Employees Health Insurance Adjust.	3								
General Revenue Fund		$ 3,038,938	$ 2,322,796	$ 799,719	$ 1,646,123	$ 131,268	$ 277,608	$ 1,454,751	$ 683,824
Educational Enhancement TF									
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OPS Employees Health Insurance Adjust.	4								
General Revenue Fund		$ 409,724	$ 166,541	$ 43,168	$ 115,940	$ -	$ -	$ 99,809	$ 27,910
Educational Enhancement TF									
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Education and General		**$ 879,160,340**	**$ 681,084,499**	**$ 189,613,360**	**$ 480,002,267**	**$ 63,371,256**	**$ 33,431,399**	**$ 332,328,863**	**$ 139,254,489**
* Total by Fund									
General Revenue Fund		$ 464,578,894	$ 389,395,587	$ 98,348,056	$ 237,111,700	$ 34,772,899	$ 20,238,463	$ 162,558,481	$ 73,514,819
Educational Enhancement TF		$ 71,928,294	$ 60,055,348	$ 22,663,971	$ 53,504,957	$ 2,370,094	$ 2,044,903	$ 31,914,300	$ 12,055,846
Student Fees TF		$ 342,653,152	$ 229,310,768	$ 67,801,614	$ 187,739,487	$ 26,096,995	$ 10,870,425	$ 136,401,331	$ 53,000,000
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Student Financial Assistance									
Initial 2020-21 Allocation	0	$ 1,737,381	$ 1,467,667	$ 624,417	$ 801,368	$ -	$ -	$ 399,658	$ 157,766
* Total by Fund									
General Revenue Fund		**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2020-21 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	
* Total by Fund									
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	
S/C - Risk Management Insurance									
Initial 2020-21 Allocation	0	$ 2,959,858	$ 3,062,437	$ 1,482,953	$ 1,946,506	$ -	$ -	$ 1,788,645	$ 528,616
Risk Management Realignment	2								
General Revenue Fund		$ 110,273	$ 214,641	$ 187,001	$ 311,052	$ -		$ (178,589)	$ (31,945)
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total S/C - Risk Management Insurance		**$ 3,070,131**	**$ 3,277,078**	**$ 1,669,954**	**$ 2,257,558**	**$ -**	**$ -**	**$ 1,610,056**	**$ 496,671**
* Total by Fund									
General Revenue Fund		$ 3,070,131	$ 3,277,078	$ 1,669,954	$ 2,257,558	$ -	$ -	$ 1,610,056	$ 496,671

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FAMU/FSU College of Engineering									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - FSU Medical School									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - UCF Medical School									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Moffitt Cancer Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - Institute for Human & Machine Cognition									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 883,967,852**	**$ 685,829,244**	**$ 191,907,731**	**$ 483,061,193**	**$ 63,371,256**	**$ 33,431,399**	**$ 334,338,577**	**$ 139,908,926**
* Total by Fund									
General Revenue Fund		$ 469,386,406	$ 394,140,332	$ 100,642,427	$ 240,170,626	$ 34,772,899	$ 20,238,463	$ 164,568,195	$ 74,169,256
Educational Enhancement TF		$ 71,928,294	$ 60,055,348	$ 22,663,971	$ 53,504,957	$ 2,370,094	$ 2,044,903	$ 31,914,300	$ 12,055,846
Student Fees TF		$ 342,653,152	$ 229,310,768	$ 67,801,614	$ 187,739,487	$ 26,096,995	$ 10,870,425	$ 136,401,331	$ 53,000,000
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Education and General									
Initial 2020-21 Allocation	0	$ 565,795,747	$ 498,257,254	$ 175,392,615	$ 153,709,432	$ 33,113,217	$ 45,591,515	$ 560,237,500	*$ 4,460,883,416*
Performance Based Funding - State Investment	2								
General Revenue Fund		$ 35,175,932	$ 31,333,250	$ 13,214,326	$ 11,715,809	$ 4,035,348	$ -	$ (265,000,000)	*$ -*
Performance Based Funding - Institutional Investment	2								
General Revenue Fund		$ 39,158,113	$ 34,880,409	$ 14,710,288	$ 13,042,127	$ 4,492,180	$ -	$ (295,000,000)	*$ -*
State Employees Health Insurance Adjust.	3								
General Revenue Fund		$ 2,639,450	$ 2,465,910	$ 862,603	$ 715,760	$ 173,278	$ 159,275	$ -	*$ 17,371,303*
Educational Enhancement TF									*$ -*
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 32,290	$ -	*$ 32,290*
OPS Employees Health Insurance Adjust.	4								
General Revenue Fund		$ 150,196	$ 44,514	$ 8,130	$ 5,173	$ 4,477	$ 2,260	$ -	*$ 1,077,842*
Educational Enhancement TF									*$ -*
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	*$ -*
Total G/A - Education and General		**$ 642,919,438**	**$ 566,981,337**	**$ 204,187,962**	**$ 179,188,301**	**$ 41,818,500**	**$ 45,785,340**	**$ 237,500**	**$ 4,479,364,851**
* Total by Fund									
*General Revenue Fund		$ 269,736,266	$ 257,537,750	$ 107,263,904	$ 99,179,119	$ 33,414,473	$ 36,029,055	$ 237,500	$ 2,291,233,055
*Educational Enhancement TF		$ 55,049,698	$ 47,112,911	$ 19,590,528	$ 10,919,250	$ 1,596,249	$ 436,403	$ -	$ 391,242,752
*Student Fees TF		$ 318,133,474	$ 262,330,676	$ 77,333,530	$ 69,089,932	$ 6,807,778	$ 4,108,038	$ -	$ 1,791,677,200
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,211,844	$ -	$ 5,211,844
G/A - Student Financial Assistance									
Initial 2020-21 Allocation	0	$ 858,405	$ 540,666	$ 200,570	$ 98,073	$ 204,407	$ 50,000	$ -	$ 7,140,378
* Total by Fund									
General Revenue Fund		**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**		$ 7,140,378
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2020-21 Allocation		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		$ -
* Total by Fund									
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
S/C - Risk Management Insurance									
Initial 2020-21 Allocation	0	$ 3,014,591	$ 2,577,835	$ 1,078,945	$ 724,360	$ 108,411	$ 65,175	$ -	$ 19,338,332
Risk Management Realignment	2								
General Revenue Fund		$ 264,525	$ (270,532)	$ 37,538	$ 67,554	$ 51,120	$ 11,612	$ -	$ 774,250
Phosphate Research TF							$ 136	$ -	$ 136
Total S/C - Risk Management Insurance		**$ 3,279,116**	**$ 2,307,303**	**$ 1,116,483**	**$ 791,914**	**$ 159,531**	**$ 76,923**	**$ -**	**$ 20,112,718**
* Total by Fund									
*General Revenue Fund		$ 3,279,116	$ 2,307,303	$ 1,116,483	$ 791,914	$ 159,531	$ 72,092	$ -	$ 20,107,887
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 4,831	$ -	$ 4,831
G/A - FAMU/FSU College of Engineering									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - USF Medical Center									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - UCF Medical School									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Moffitt Cancer Center									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,576,930	$ -
Total G/A - Moffitt Cancer Center		$ -	$ -	$ -	$ -	$ -	$ -	$ 10,576,930	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 647,056,959**	**$ 569,829,306**	**$ 205,505,015**	**$ 180,078,288**	**$ 42,182,438**	**$ 45,912,263**	**$ 237,500**	**$ 4,506,617,947**
* Total by Fund									
*General Revenue Fund		$ 273,873,787	$ 260,385,719	$ 108,580,957	$ 100,069,106	$ 33,778,411	$ 36,151,147	$ 237,500	$ 2,318,481,320
*Educational Enhancement TF		$ 55,049,698	$ 47,112,911	$ 19,590,528	$ 10,919,250	$ 1,596,249	$ 436,403	$ -	$ 391,242,752
*Student Fees TF		$ 318,133,474	$ 262,330,676	$ 77,333,530	$ 69,089,932	$ 6,807,778	$ 4,108,038	$ -	$ 1,791,677,200
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,216,675	$ -	$ 5,216,675

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	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
G/A - Education and General													
Initial 2020-21 Allocation	0	$ 4,460,883,416	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$4,460,883,416
Performance Based Funding -	2												
State Investment													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Based Funding -	2												
Institutional Investment													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
State Employees Health Insurance Adjust	3	$ -											
General Revenue Fund		$ 17,371,303											$ 17,371,303
Educational Enhancement TF		$ -											$ -
Phosphate Research TF		$ 32,290											$ 32,290
OPS Employees Health Insurance Adjust	4	$ -											
General Revenue Fund		$ 1,077,842									$ -	$ -	$ 1,077,842
Educational Enhancement TF		$ -											$ -
Phosphate Research TF		$ -											$ -
Total G/A - Education and General		**$ 4,479,364,851**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$4,479,364,851**
* Total by Fund													
General Revenue Fund		$ 2,291,233,055	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,291,233,055
Educational Enhancement TF		$ 391,242,752	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 391,242,752
Student Fees TF		$ 1,791,677,200	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,791,677,200
Phosphate Research TF		$ 5,211,844	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,179,554
G/A - Student Financial Assistance													
Initial 2020-21 Allocation	0	$ 7,140,378	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 7,140,378
* Total by Fund													
General Revenue Fund		**$ 7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
G/A - Fla Postsecondary Comprehensive Transition Program													
Initial 2020-21 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 8,984,565	$ -	**$ 8,984,565**
* Total by Fund													
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,984,565**	**$ -**	**$ 8,984,565**
S/C - Risk Management Insurance													
Initial 2020-21 Allocation	0	$ 19,338,332	$ 10,667	$ 1,824,227	$ 1,446,701	$ 391,817	$ 130,872	$ -	$ 56,774	$ -	$ -	$ -	$ 23,199,390
Risk Management Realignment	3												
General Revenue Fund		$ 774,250	$ 2,043	$ (291,744)	$ 163,228	$ 49,636	$ (22,695)	$ -	$ 1,285	$ -	$ -	$ -	$ 676,003
Phosphate Research TF		$ 136	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 136
Total S/C - Risk Management Insurance		**$ 20,112,718**	**$ 12,710**	**$ 1,532,483**	**$ 1,609,929**	**$ 441,453**	**$ 108,177**	**$ -**	**$ 58,059**	**$ -**	**$ -**	**$ -**	**$ 23,875,529**
* Total by Fund													
General Revenue Fund		$ 20,107,887	$ 12,710	$ 1,532,483	$ 1,609,929	$ 441,453	$ 108,177	$ -	$ 58,059	$ -	$ -	$ -	$ 23,870,698
Phosphate Research TF		$ 4,831	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,831

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G/A - FAMU-FSU College of Engineering													
Initial 2020-21 Allocation	0	$ -	$ 14,541,522	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,541,522
State Employees Health Insurance Adjust	4												
General Revenue Fund		$ -	$ 55,389								$ -	$ -	$ 55,389
Total G/A - FAMU-FSU COE		**$ -**	**$ 14,596,911**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 14,596,911**
* Total by Fund													
General Revenue Fund		$ -	$ 14,596,911	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,596,911
G/A - IFAS													
Initial 2020-21 Allocation	0	$ -	$ -	$ 189,265,526	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 189,265,526
State Employees Health Insurance Adjust	4												
General Revenue Fund		$ -		$ 885,270	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 885,270
Total G/A - IFAS		**$ -**	**$ -**	**$ 190,150,796**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 190,150,796**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ 154,052,847	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 154,052,847
Educational Enhancement TF		$ -	$ -	$ 17,079,571	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,079,571
Experimental Stn Fed Grant TF		$ -	$ -	$ 5,880,315	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,880,315
Experimental Stn Incidental TF		$ -	$ -	$ 3,668,488	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,668,488
Extension Svc Fed Grant TF		$ -	$ -	$ 6,015,393	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,015,393
Extension Svc Incidental TF		$ -	$ -	$ 3,454,182	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,454,182
G/A - UF Health Center													
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ 200,171,180	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 200,171,180
State Employees Health Insurance Adjust	4												
General Revenue Fund		$ -			$ 649,793	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 649,793
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ 200,820,973**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 200,820,973**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ 107,332,024	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 107,332,024
Educational Enhancement TF		$ -	$ -	$ -	$ 7,898,617	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,898,617
Student Fees TF		$ -	$ -	$ -	$ 37,517,537	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 37,517,537
Incidental TF		$ -	$ -	$ -	$ 13,758,213	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,758,213
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ 34,314,582	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 34,314,582
G/A - USF Medical Center													
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ 146,648,862	$ -	$ -	$ -	$ -	$ -	$ -	$ 146,648,862
State Employees Health Insurance Adjust	4												
General Revenue Fund		$ -			$ -	$ 541,414	$ -	$ -	$ -	$ -	$ -	$ -	$ 541,414
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ 147,190,276**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 147,190,276**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ 68,907,429	$ -	$ -	$ -	$ -	$ -	$ -	$ 68,907,429
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ 12,740,542	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,740,542
Student Fees TF		$ -	$ -	$ -	$ -	$ 65,542,305	$ -	$ -	$ -	$ -	$ -	$ -	$ 65,542,305

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G/A - FSU Medical School													
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ 50,783,144	$ -	$ -	$ -	$ -	$ -	$ 50,783,144
State Employees Health Insurance Adjust	4												
General Revenue Fund		$ -			$ -	$ -	$ 174,386	$ -	$ -	$ -	$ -	$ -	$ 174,386
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 50,957,530**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 50,957,530**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 35,234,522	$ -	$ -	$ -	$ -	$ -	$ 35,234,522
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ 824,574	$ -	$ -	$ -	$ -	$ -	$ 824,574
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ 14,898,434	$ -	$ -	$ -	$ -	$ -	$ 14,898,434
ALG - UCF Medical School													
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ 49,267,523	$ -	$ -	$ -	$ -	$ 49,267,523
State Employees Health Insurance Adjust	4												
General Revenue Fund		$ -			$ -	$ -	$ -	$ 152,747	$ -	$ -	$ -	$ -	$ 152,747
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 49,420,270**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 49,420,270**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 31,073,330	$ -	$ -	$ -	$ -	$ 31,073,330
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ 18,346,940	$ -	$ -	$ -	$ -	$ 18,346,940
ALG - FIU Medical School													
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 51,573,108	$ -	$ -	$ -	$ 51,573,108
State Employees Health Insurance Adjust	4												
General Revenue Fund		$ -			$ -	$ -	$ -	$ -	$ 214,442	$ -	$ -	$ -	$ 214,442
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 51,787,550**	**$ -**	**$ -**	**$ -**	**$ 51,787,550**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,000,421	$ -	$ -	$ -	$ 33,000,421
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,787,129	$ -	$ -	$ -	$ 18,787,129
ALG - FAU Medical School													
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 27,286,330	$ -	$ -	$ 27,286,330
State Employees Health Insurance Adjust	4												
General Revenue Fund		$ -			$ -	$ -	$ -	$ -	$ -	$ 103,886	$ -	$ -	$ 103,886
Total ALG - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 27,390,216**	**$ -**	**$ -**	**$ 27,390,216**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,672,835	$ -	$ -	$ 16,672,835
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,717,381	$ -	$ -	$ 10,717,381
G/A - Moffitt Cancer Center													
Initial 2020-21 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		$ 10,576,930	$ -
Total G/A - Moffitt Cancer Center			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**		**$ -**
* Total by Fund													
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	$ 10,576,930	$ 10,576,930

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G/A - Institute for Human & Machine Cognition													
Initial 2020-21 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,739,184	
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,739,184	$ 2,739,184
Total - All Appropriation Categories		**$ 4,506,617,947**	**$ 14,609,621**	**$ 191,683,279**	**$ 202,430,902**	**$ 147,631,729**	**$ 51,065,707**	**$ 49,420,270**	**$ 51,845,609**	**$ 27,390,216**	**$ 8,984,565**	**$ 13,316,114**	**$5,264,995,959**
* Total by Fund													
General Revenue Fund		$ 2,318,481,320	$ 14,609,621	$ 155,585,330	$ 108,941,953	$ 69,348,882	$ 35,342,699	$ 31,073,330	$ 33,058,480	$ 16,672,835	$ 8,984,565	$ 13,316,114	$ 2,805,415,129
Educational Enhancement TF		$ 391,242,752	$ -	$ 17,079,571	$ 7,898,617	$ 12,740,542	$ 824,574	$ -	$ -	$ -	$ -	$ -	$ 429,786,056
Student Fees TF		$ 1,791,677,200	$ -	$ -	$ 37,517,537	$ 65,542,305	$ 14,898,434	$ 18,346,940	$ 18,787,129	$ 10,717,381	$ -	$ -	$ 1,957,486,926
Phosphate Research TF		$ 5,216,675	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,216,675