



2022-23 Legislative Budget Requests: Universities of Distinction & Preeminence/National Rankings

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Pillars of Excellence: Framework



Universities of Distinction

Elevates core competency to achieve state & national excellence



Meet Florida's **workforce needs** & diversify economy



Foster **innovation economy**, focusing on areas such as health, security, & STEM

Preeminence/National Rankings

Improve national rankings, increase research, & recruit world-class faculty



U.S. News
2021 rank

#6

Change in
last 5 years



15 spots



#19



21 spots



#46



48 spots

Pillars of Excellence: 2020-21 Awards



Awards

- No new awards in 2021-22
- Most 2020-21 funds are recurring

Universities of Distinction



\$9 M Total

UNF \$6 M

FGCU \$3 M

Preeminence/National Rankings



\$30 M Total

FSU \$15 M

UF \$15 M

Universities of Distinction: Year 2 2022-23 Requests



FGCU

The Water School

2021-22

Amount
Requested

\$4 M

Board
Request

\$4 M

2022-23

Amount
Requested

\$4 M

FTE
Requested

**15 Faculty
5 Staff**

Examples

- Increase research production on water issues
- Support undergraduate research

UNF

Medical Nexus

2021-22

Amount
Requested

\$6 M

Board
Request

\$6 M

2022-23

Amount
Requested

\$2.8 M

FTE
Requested

**3 Faculty
2 Staff**

Examples

- Increase full-time faculty & part-time clinical faculty
- Expansion of 3D printing lab

Universities of Distinction: Year 1 2022-23 Requests



FAMU

Improving 21st Century Health & Wellness

2021-22

Amount
Requested

\$6 M

Board
Request

\$3.3 M

2022-23

Amount
Requested

\$6 M

FTE
Requested

**9 Faculty
9 Staff**

Examples

- Improving Doctor of Public Health, Master of Public Health, Master of Health Admin
- Expand partnerships with Florida counties to address environmental health concerns

FAU

Applied A.I. & Big Data Analytics

2021-22

Amount
Requested

\$11.25 M

Board
Request

\$6.2 M

2022-23

Amount
Requested

\$18.1 M

FTE
Requested

**15 Faculty
3 Staff**

Examples

- Recruit graduate students & expand Big Data analytics curricular offerings
- Increase research productivity & scholarly output specifically focused on A.I. & Data Analytics

Universities of Distinction: Year 1 2022-23 Requests



FIU

Environmental Resilience

2021-22

Amount
Requested

\$15.15 M

Board
Request

\$8.3 M

2022-23

Amount
Requested

\$15.15 M

FTE
Requested

**51 Faculty
10 Staff**

Examples

- Improve reputation of academic programs
- Coordinate current research efforts & expand abilities to monitor water quality

Poly

Engineering Program of Distinction

2021-22

Amount
Requested

\$3 M

Board
Request

\$1.65 M

2022-23

Amount
Requested

\$3.5 M

FTE
Requested

**4 Faculty
6 Staff**

Examples

- Increase size of the student body
- Increase financial aid

Universities of Distinction: Year 1 2022-23 Requests



NCF

Educating for 21st Century Work

2021-22

Amount
Requested

\$525 K

Board
Request

\$289 K

2022-23

Amount
Requested

\$525 K

FTE
Requested

**3 Faculty
0 Staff**

Examples

- Develop a professional field experience alternative to the thesis
- Create the New College Innovation Hub to identify workforce needs & connect students to employers

UCF

UCF Powering Up Florida's High Tech Economy

2021-22

Amount
Requested

\$21.4 M

Board
Request

\$11.8 M

2022-23

Amount
Requested

\$21.8 M

FTE
Requested

**64 Faculty
16 Staff**

Examples

- Increase capacity of programs that recruit, sustain, & graduate high rates of STEM students
- Fund faculty start-up packages, upgrade laboratory equipment, & hire additional staff to support research endeavors

Universities of Distinction: Year 1 2022-23 Requests



UWF

A Cyber Coast for Florida's Future

2021-22

Amount Requested

\$15.28 M

Board Request

\$8.4 M

2022-23

Amount Requested

\$15.26 M

FTE Requested

**29 Faculty
20 Staff**

Examples

- Create the Department of Cybersecurity with interdisciplinary faculty
- Create cyber-physical systems & cyber forensics labs

TOTAL

All Universities of Distinction LBR's

2021-22

Amount Requested

\$82.6 M

Board Request

\$50 M

2022-23

Amount Requested

\$87.1 M

FTE Requested

**193 Faculty
71 Staff**

Preeminence/National Rankings: Year 2

2022-23 Requests



FSU

Ranking Target: **Top 10**

2021-22

Amount
Requested

\$45 M

Board
Request

\$20 M

2022-23

Amount
Requested

\$50 M

FTE
Requested

**122 Faculty
68 Staff**

Examples

- Improve infrastructure to support STEM & Health faculty
- Improve transfer student success

UF

Ranking Target: **Top 5**

2021-22

Amount
Requested

\$20 M

Board
Request

\$20 M

2022-23

Amount
Requested

\$60 M

FTE
Requested

**211 Faculty
3 Staff**

Examples

- Increase A.I. faculty
- Creation of a FinTech Action Corps

Preeminence/National Rankings: Year 1 2022-23 Requests



USF

Ranking Target: **Top 25**

2021-22

Amount Requested

\$50 M

Board Request

\$35 M

2022-23

Amount Requested

\$50 M

FTE Requested

**175 Faculty
25 Staff**

Examples

- Reduce student-faculty ratio
- Improve faculty compensation
- R&D funding
- Undergraduate recruitment & student support services

TOTAL

All preeminence/national rankings LBRs

2021-22

Amount Requested

\$115 M

Board Request

\$75 M

2022-23

Amount Requested

\$160 M

FTE Requested

**508 Faculty
96 Staff**

Pillars of Excellence: Summary of 2022-23 LBRs



Total \$
Requested

Universities of Distinction



\$87.1 M



**193 Faculty
71 Staff**

Total Faculty &
Staff Requested

Preeminence/ National Rankings



\$160 M



**508 Faculty
96 Staff**



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