

2022-23 Legislative Budget Requests: Universities of Distinction & Preeminence/National Rankings

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Pillars of Excellence: Framework



Universities of Distinction

Elevates core competency to achieve state & national excellence



Meet Florida's workforce needs & diversify economy



Foster innovation economy, focusing on areas such as health, security, & STEM



Pillars of Excellence: 2020-21 Awards





- No new awards in 2021-22
- Most 2020-21 funds are recurring

Universities of Distinction



UNF \$6 M

FGCU \$3 M

Preeminence/National Rankings



FSU \$15 M

UF \$15 M

Universities of Distinction: Year 2 2022-23 Requests

\$6 M

\$6 M





3 Faculty

2 Staff

\$2.8 M

Expansion of 3D printing lab

Universities of Distinction: Year 1 2022-23 Requests



FAMU

Improving 21st Century Health & Wellness

2021-22

Amount Requested Request

\$6 M

Board

\$3.3 M

2022-23

Amount Requested

\$6 M

FTF Requested

9 Faculty 9 Staff

Examples

- Improving Doctor of Public Health, Master of Public Health, Master of Health Admin
- Expand partnerships with Florida counties to address environmental health concerns

FAU

Applied A.I. & Big Data Analytics

2021-22

Amount Requested

Board Request

\$11.25 M

\$6.2 M

2022-23

Amount Requested

\$18.1 M

FTF Requested

15 Faculty 3 Staff

Examples

- Recruit graduate students & expand Big Data analytics curricular offerings
- Increase research productivity & scholarly output specifically focused on A.I. & Data **Analytics**

Universities of Distinction: Year 1 2022-23 Requests

\$1.65 M

\$3 M





4 Faculty

6 Staff

\$3.5 M

Universities of Distinction: Year 1 2022-23 Requests



NCF Educating for 21st Century Work

2021-22

Amount Board Requested Request

\$525 K

\$289 K

2022-23

Amount Requested

\$525 K

FTE Requested

3 Faculty 0 Staff

FTF

Requested

Examples

- Develop a professional field experience alternative to the thesis
- Create the New College Innovation Hub to identify workforce needs & connect students to employers

UCF

UCF Powering Up Florida's High Tech Economy

2021-22

Amount Requested

Board Request

\$21.4 M

\$11.8 M

2022-23

Amount Requested

\$21.8 M

64 Faculty 16 Staff

Examples

- Increase capacity of programs that recruit, sustain, & graduate high rates of STEM students
- Fund faculty start-up packages, upgrade laboratory equipment, & hire additional staff to support research endeavors

Universities of Distinction: Year 1 2022-23 Requests



UWF

A Cyber Coast for Florida's Future

2021-22

Amount Requested

Board Request

\$15.28 M

\$8.4 M

2022-23

Amount Requested

\$15.26 M

FTE

Requested

29 Faculty 20 Staff

Examples

- Create the Department of Cybersecurity with interdisciplinary faculty
- Create cyber-physical systems & cyber forensics labs

TOTAL

All Universities of Distinction LBR's

2021-22

Amount Requested

Board Request

\$82.6 M

\$50 M

2022-23

Amount Requested

FTE Requested

\$87.1 M

193 Faculty 71 Staff

Preeminence/National Rankings: Year 2 2022-23 Requests



FSU Ranking Target: **Top 10** 2021-22 2022-23 **Examples Amount Board Amount** FTF Improve infrastructure to support Requested Request Requested Requested STEM & Health faculty 122 Faculty \$45 M \$20 M \$50 M Improve transfer student success 68 Staff UF Ranking Target: **Top 5** 2021-22 2022-23 **Examples Amount Board**

Requested \$20 M

\$20 M

Request

Amount

Requested

FTE Requested

\$60 M

211 Faculty 3 Staff

- Increase A.I. faculty
- Creation of a FinTech Action Corps

Preeminence/National Rankings: Year 1 2022-23 Requests



USF

Ranking Target: **Top 25**

2021-22

Amount Requested

Board Request

\$50 M

\$35 M

2022-23

Amount Requested

\$50 M

FTE

Requested

175 Faculty 25 Staff

Examples

- Reduce student-faculty ratio
- Improve faculty compensation
- R&D funding
- Undergraduate recruitment & student support services

TOTAL

All preeminence/national rankings LBRs

2021-22 **Amount Requested Board Request** \$115 M \$75 M

2022-23

Amount Requested

\$160 M

FTE Requested

508 Faculty 96 Staff

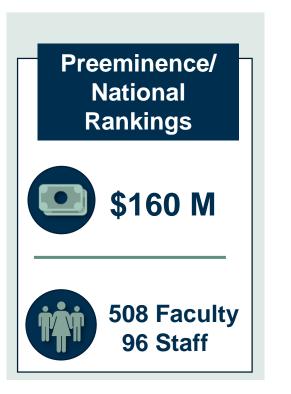
Pillars of Excellence: Summary of 2022-23 LBRs



Total \$ Requested

Total Faculty & Staff Requested







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