



2021 System Accountability Plan

Dr. Christy England
Vice Chancellor for Academic & Student Affairs

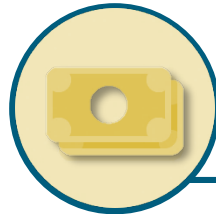
August 31, 2021

www.flbog.edu

Highlights - 5 Year Trends



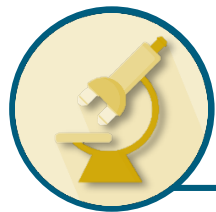
12% ↑ in 4-year grad rates



Lower costs to students, an 80% reduction



More graduates employed & higher median wages



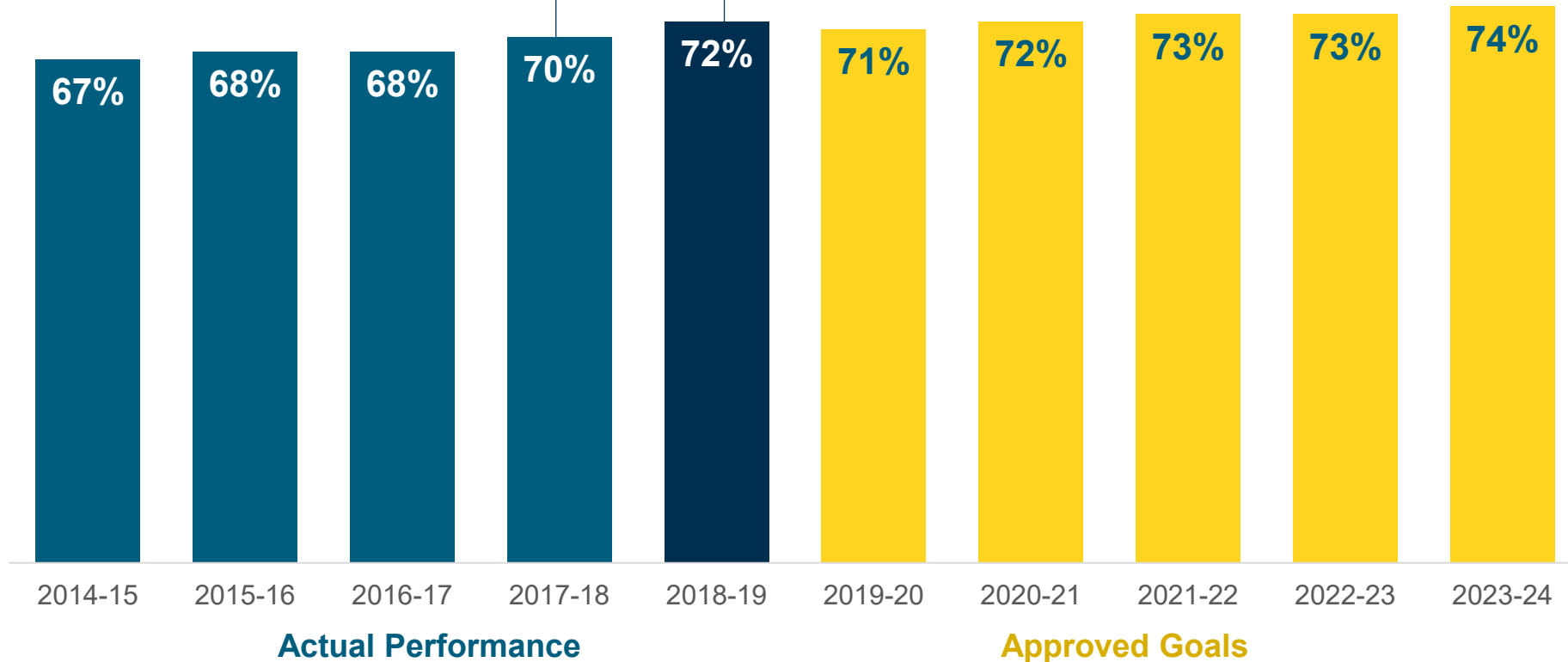
↑ \$358+ million in research expenditures

Percent of Bachelor's Enrolled or Employed (\$25,000+)*



System Rate | ↑ 5% pts • Last 5 years

Year to year change | 2% pts • 1 year

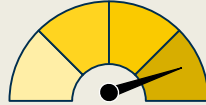


*The comparable metric in the 2025 Strategic Plan was modified in October of 2019 to include a wage threshold of \$30,000 and a goal of 80%. The strategic plan metric will be incorporated into next year's accountability plans.

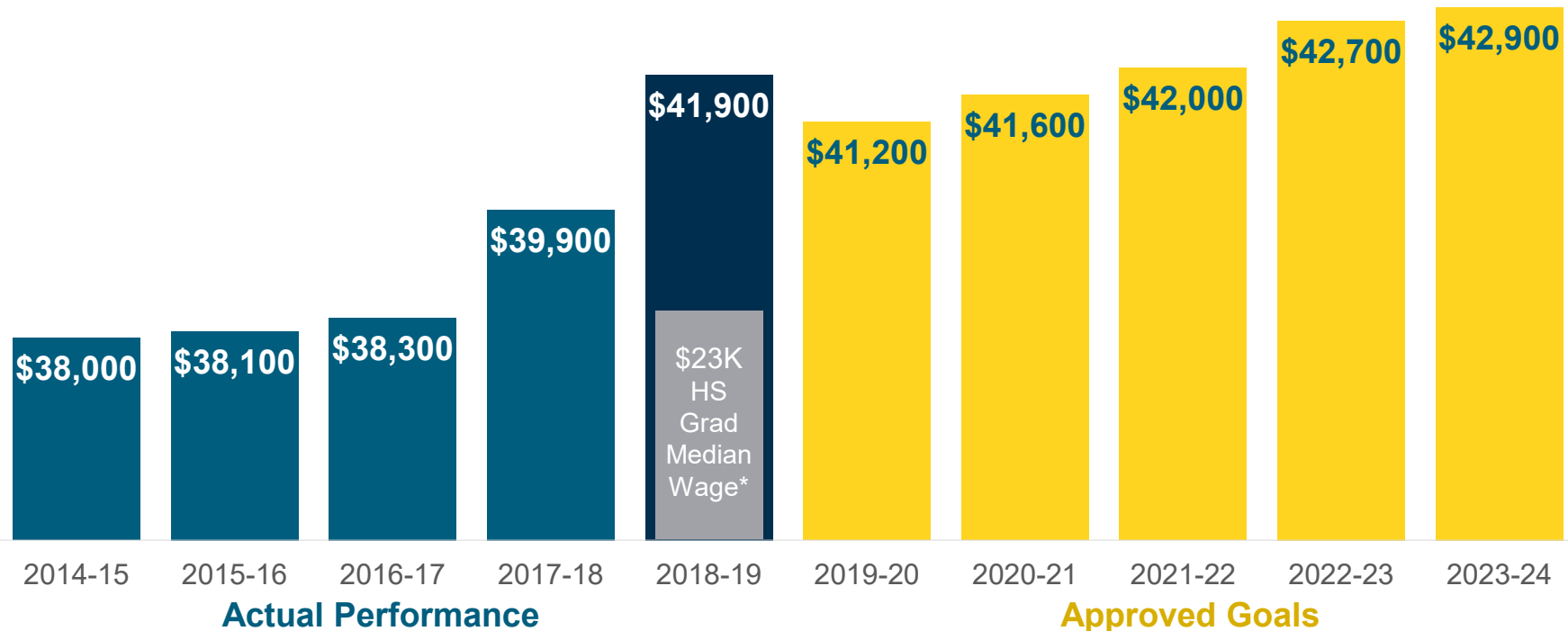
Median Wages of Bachelor's Graduates Employed Full-Time



System Rate | ↑ \$3,900 • Last 5 years

Remaining progress to goal: \$1,300  On pace to meet 2025 goal

2025 System Goal: \$43,200



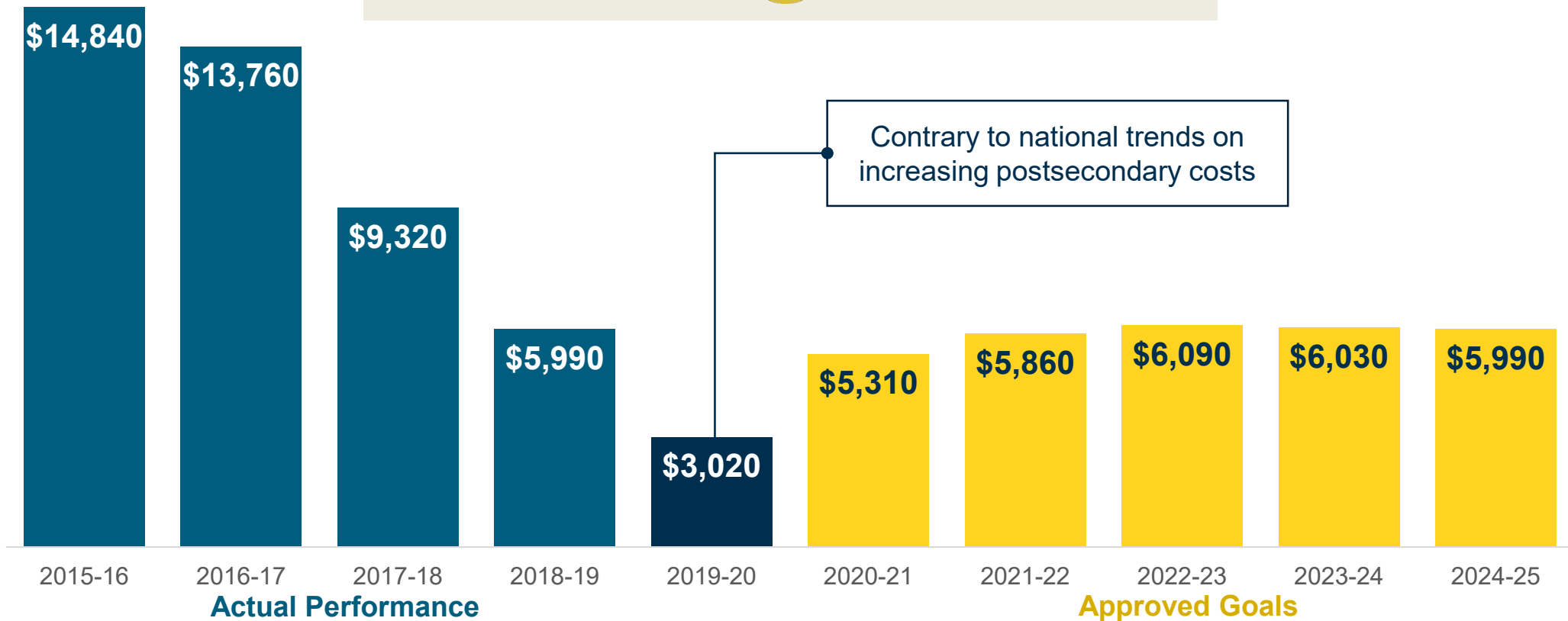
*Source: Florida Education and Training Placement Information Program, Fall 2019 Findings

Average Cost to the Student



System Rate | ↓ \$11,820 • Last 5 years

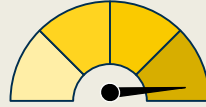
State Financial Aid (Bright Futures & FSAG) ↑ 172% • Last 5 years



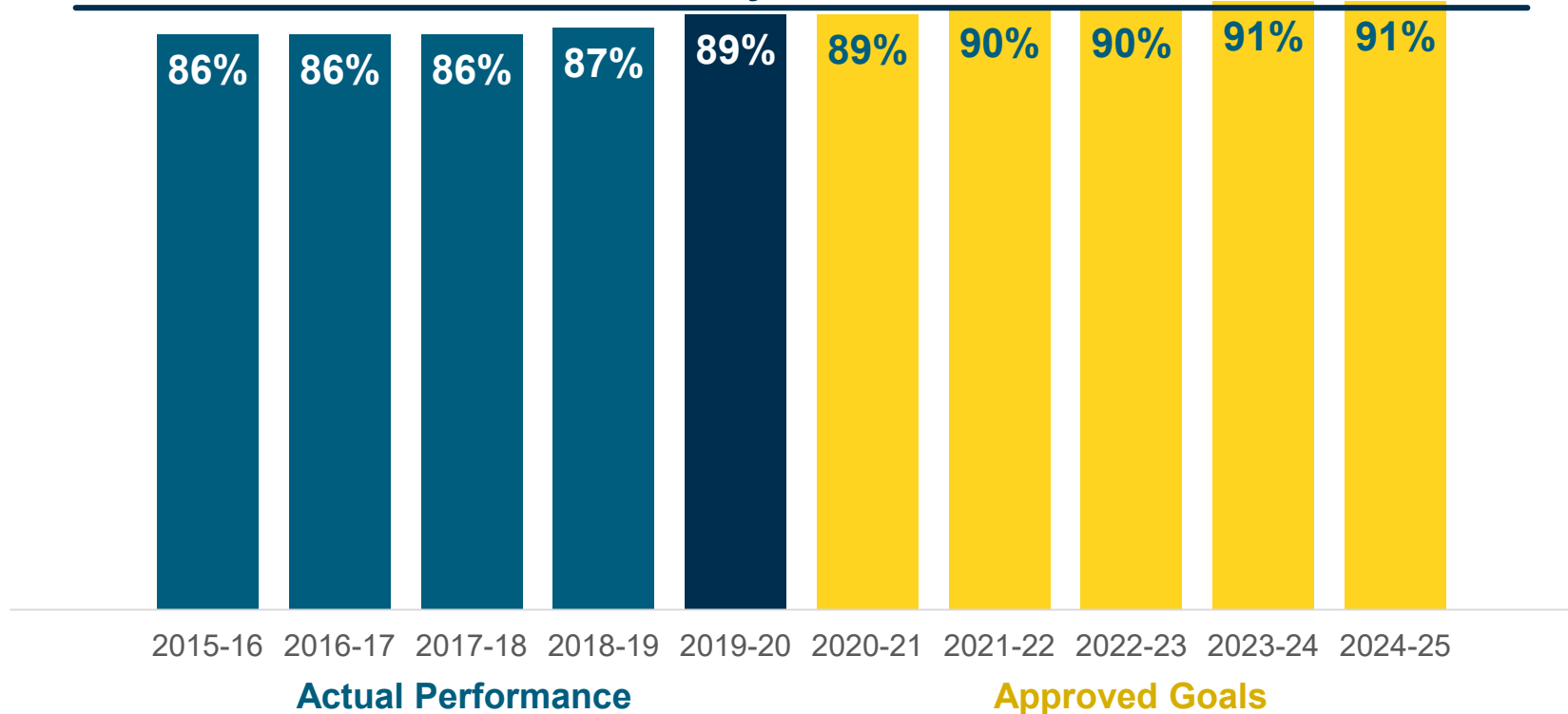
Academic Progress Rate



System Rate | ↑ **3% pts** • Last 5 years

Remaining progress to goal: **1% point**  **On pace to meet 2025 goal**

2025 System Goal: 90%

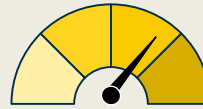


FTIC 4-year Graduation Rate



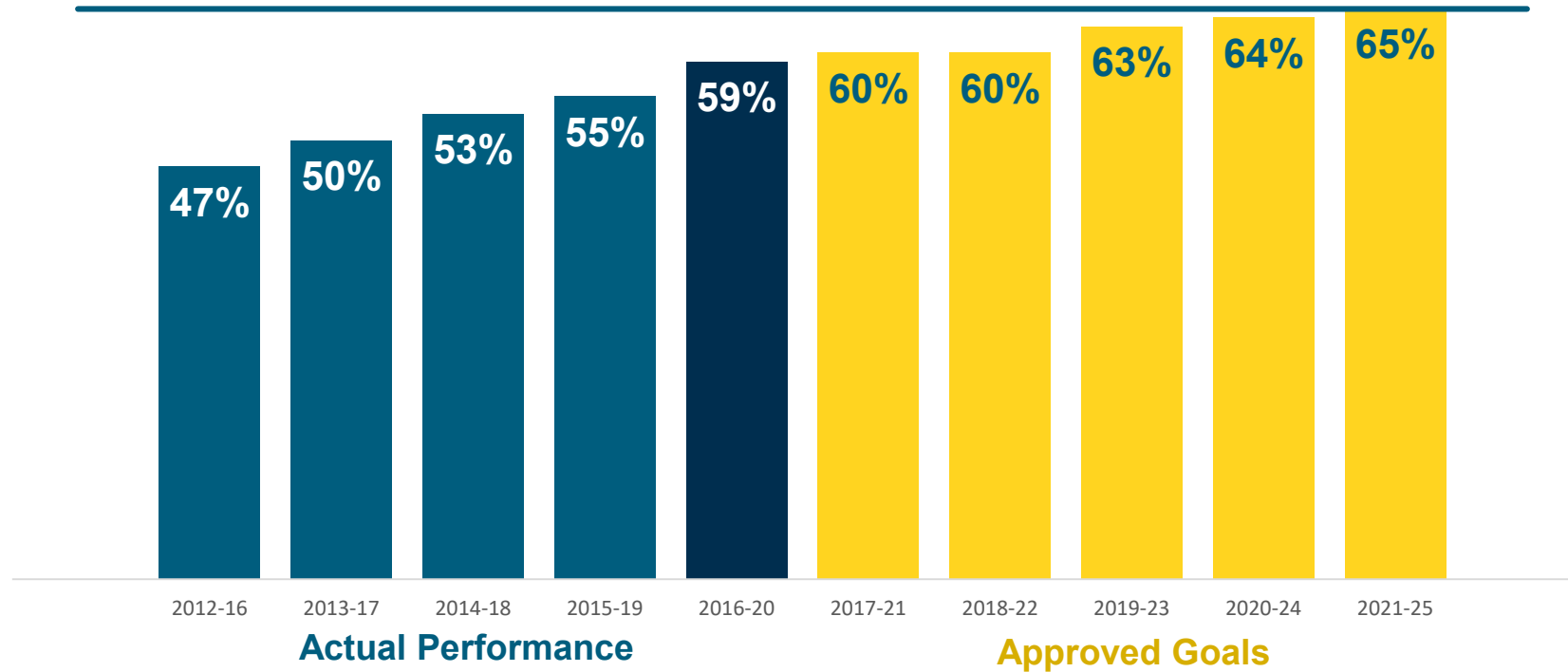
System Rate | ↑ **12% pts** • Last 5 years

Remaining progress
to goal: **6% pts**



**On pace to
meet 2025 goal**

2025 System Goal: 65%

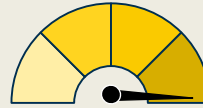


Bachelor's in Programs of Strategic Emphasis

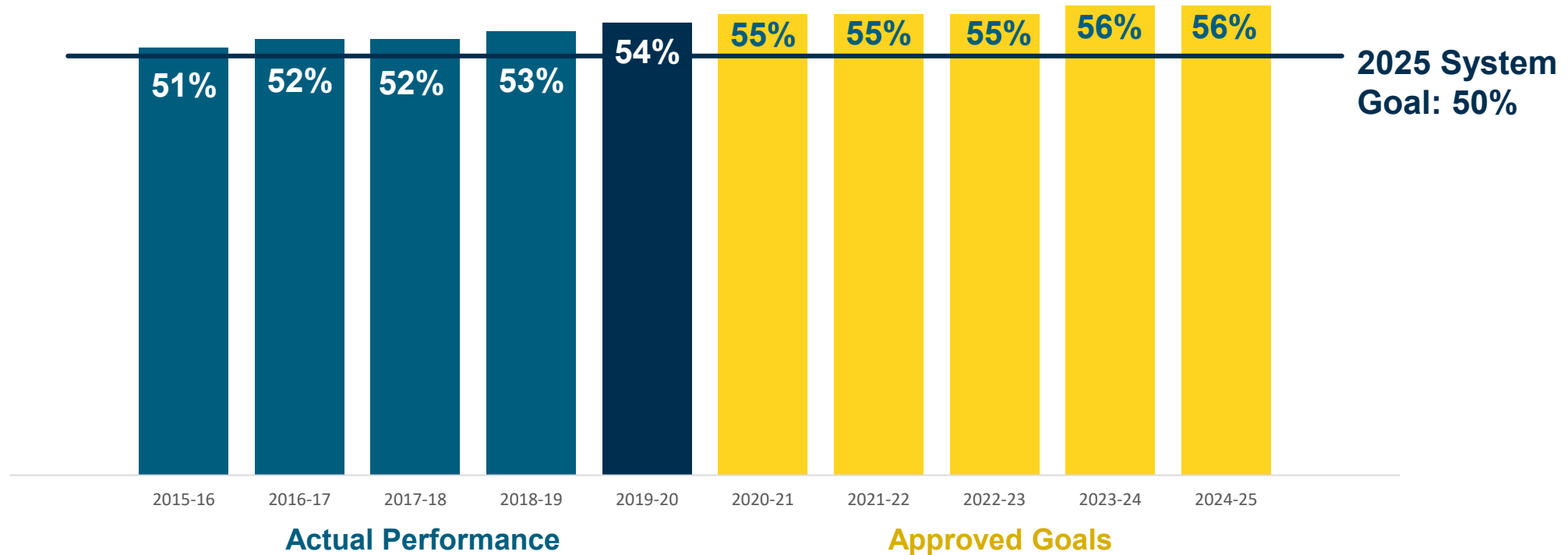


System Rate | ↑ 3% pts • Last 5 years

Remaining progress
to goal: **None**



Achieved
2025 goal

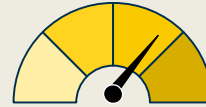


University Access Rate

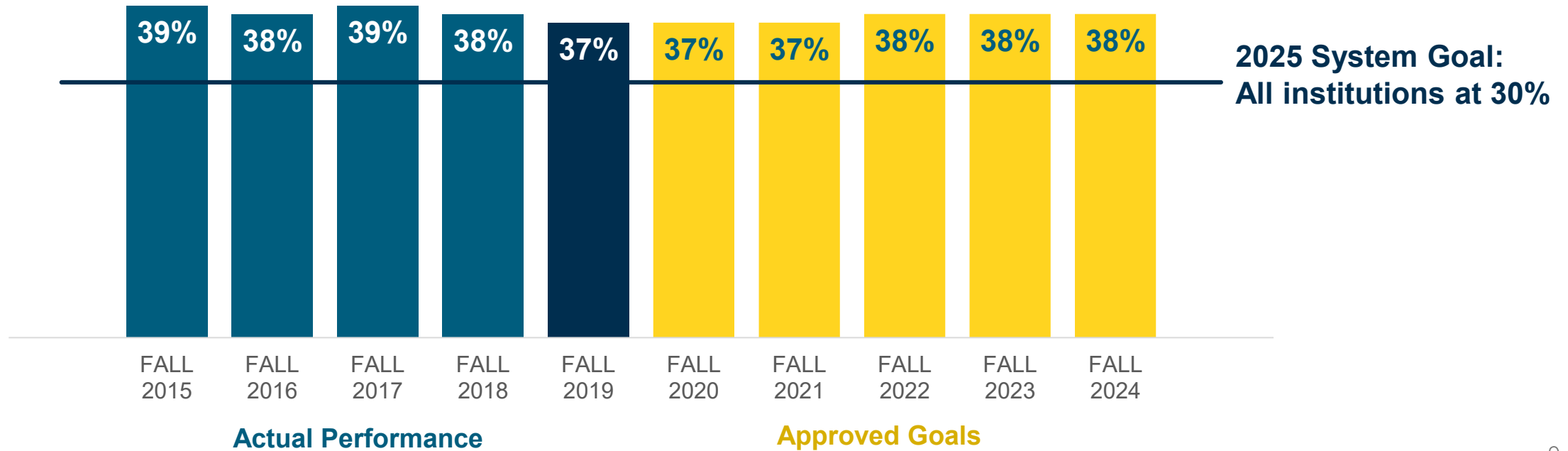


System Rate | ↓ 2% pts • Last 5 years

Remaining progress to goal: 3 institutions



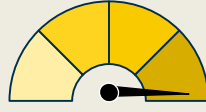

On pace to meet 2025 goal

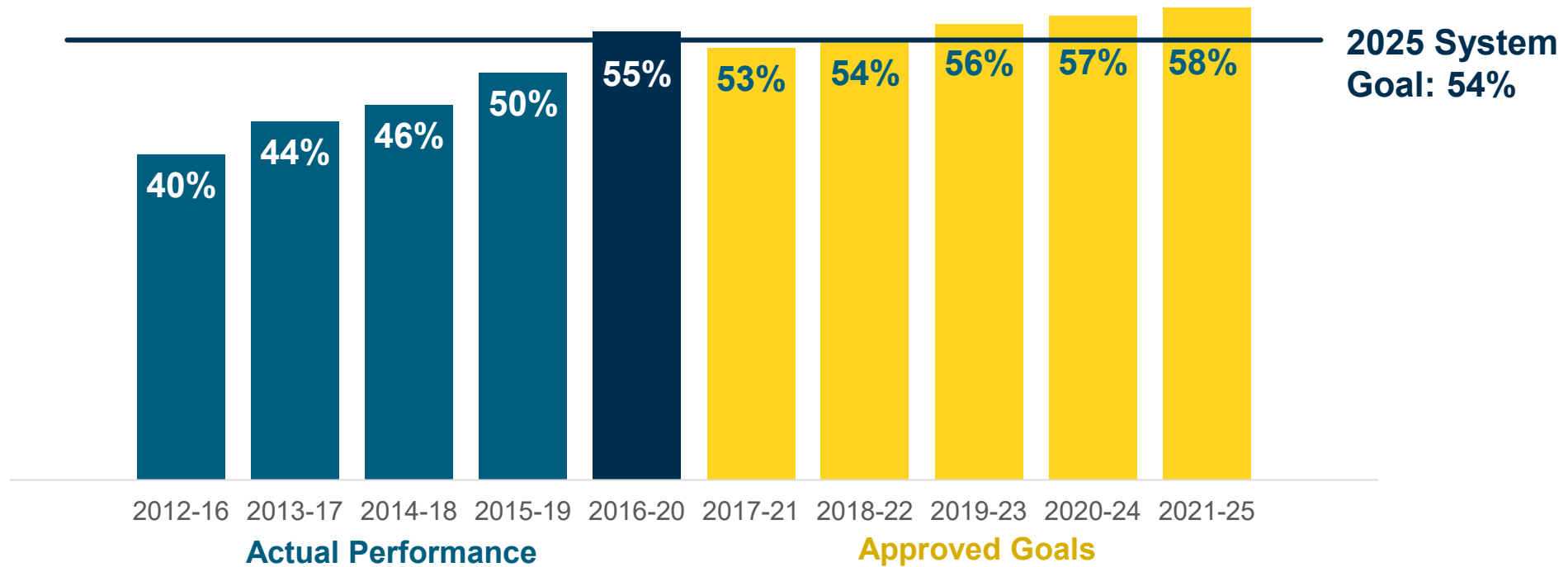


Pell Recipient 4-year Graduation Rate



System Rate | ↑ 15% pts • Last 5 years

Remaining progress to goal: **None**  **Achieved** 2025 goal 

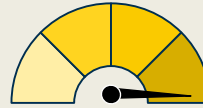


AA FCS Transfer 3-year Graduation Rate



System Rate | ↑ **5% pts** • Last 5 years

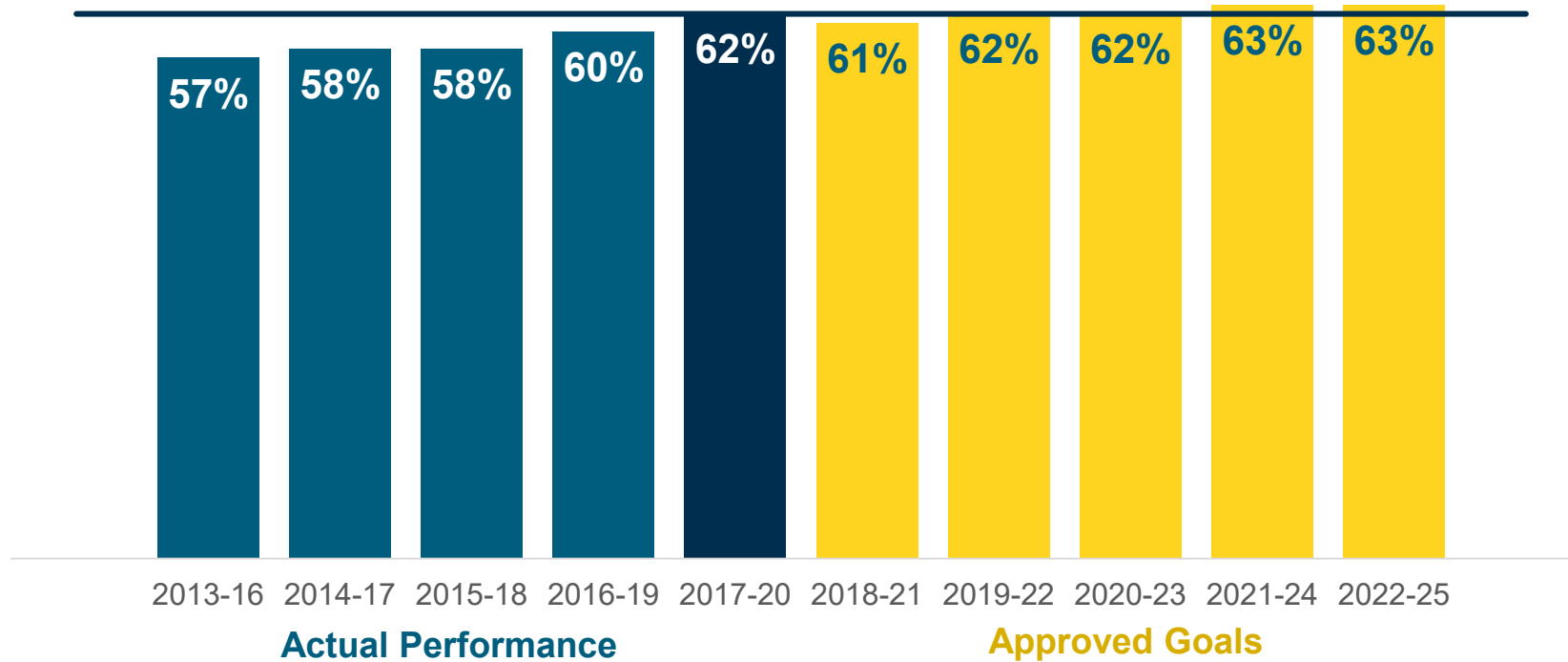
Remaining progress
to goal: **None**



Achieved
2025 goal



2025 System Goal: 62%

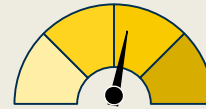


Bachelor's Degrees Awarded



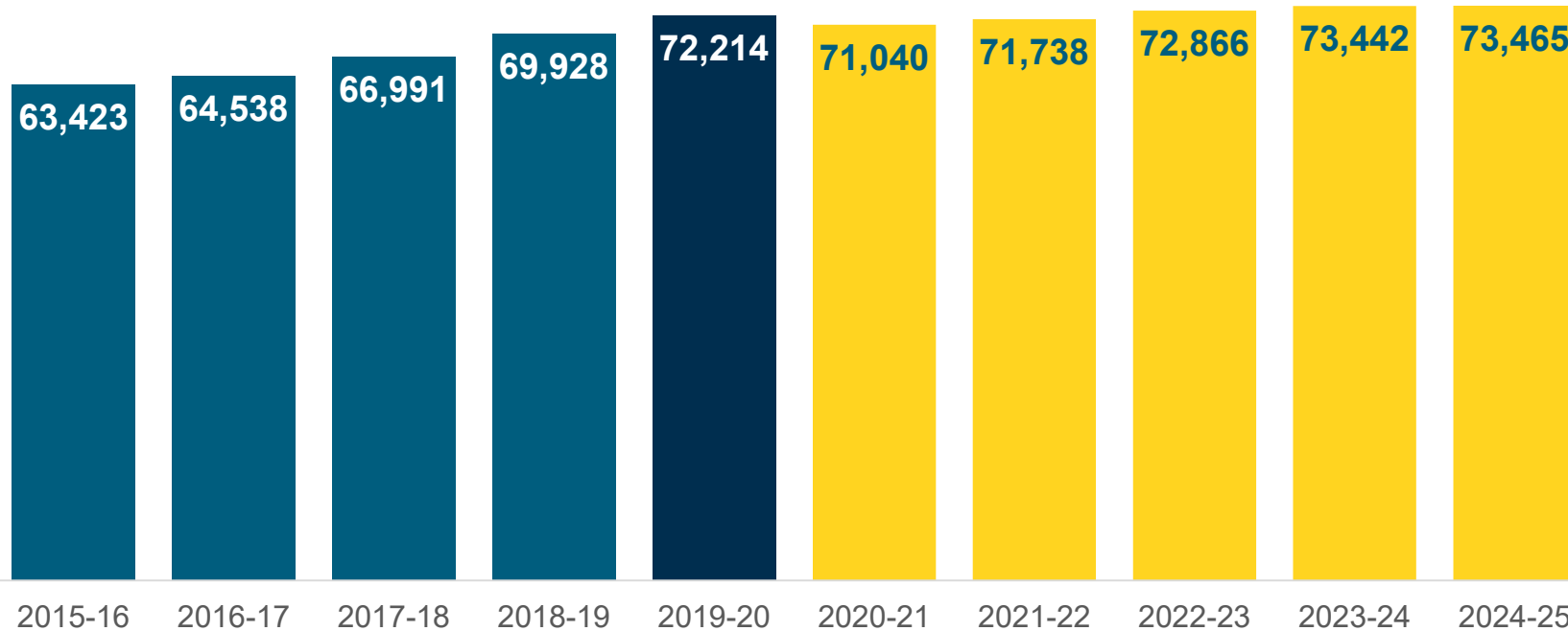
System Rate | ↑ **8,791** • Last 5 years

Remaining progress
to goal: **6,286**



**On pace to
meet 2025 goal**

2025 System Goal: 78,500



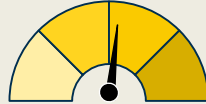
Actual Performance

Approved Goals

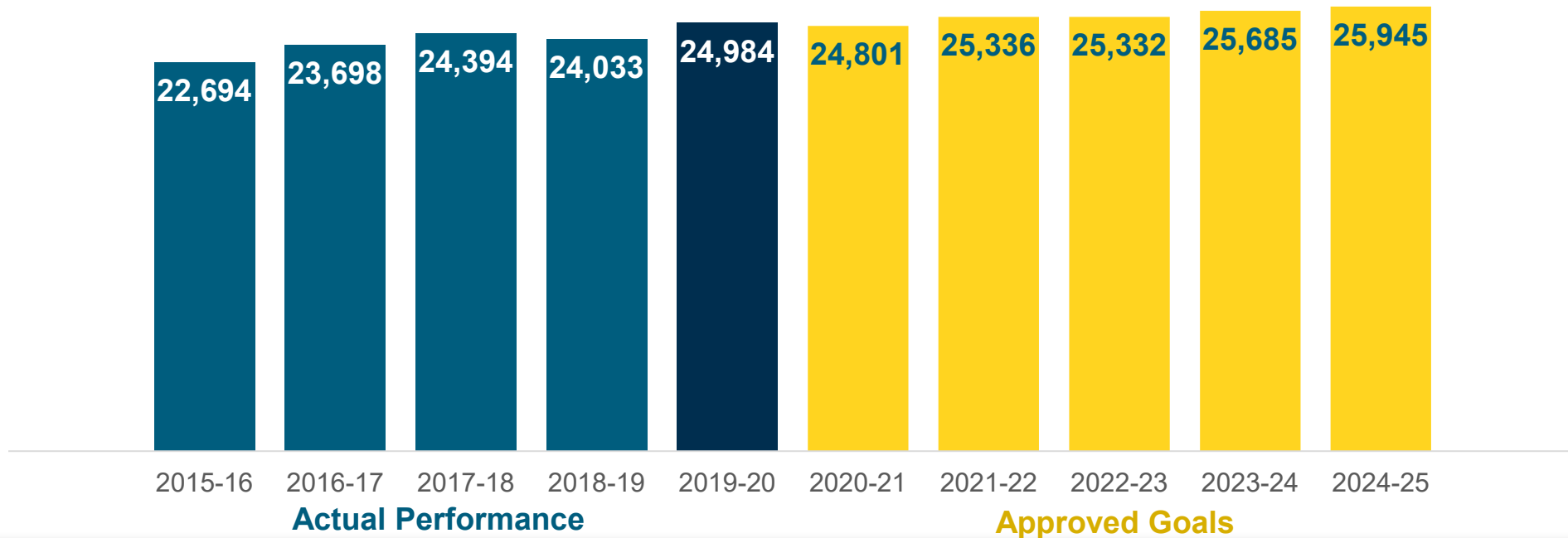
Graduate Degrees Awarded



System Rate | ↑ **2,290** • Last 5 years

Remaining progress to goal: **2,416**  **On pace to meet 2025 goal**

2025 System Goal: 27,400

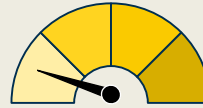


Total Research Expenditures (Millions)



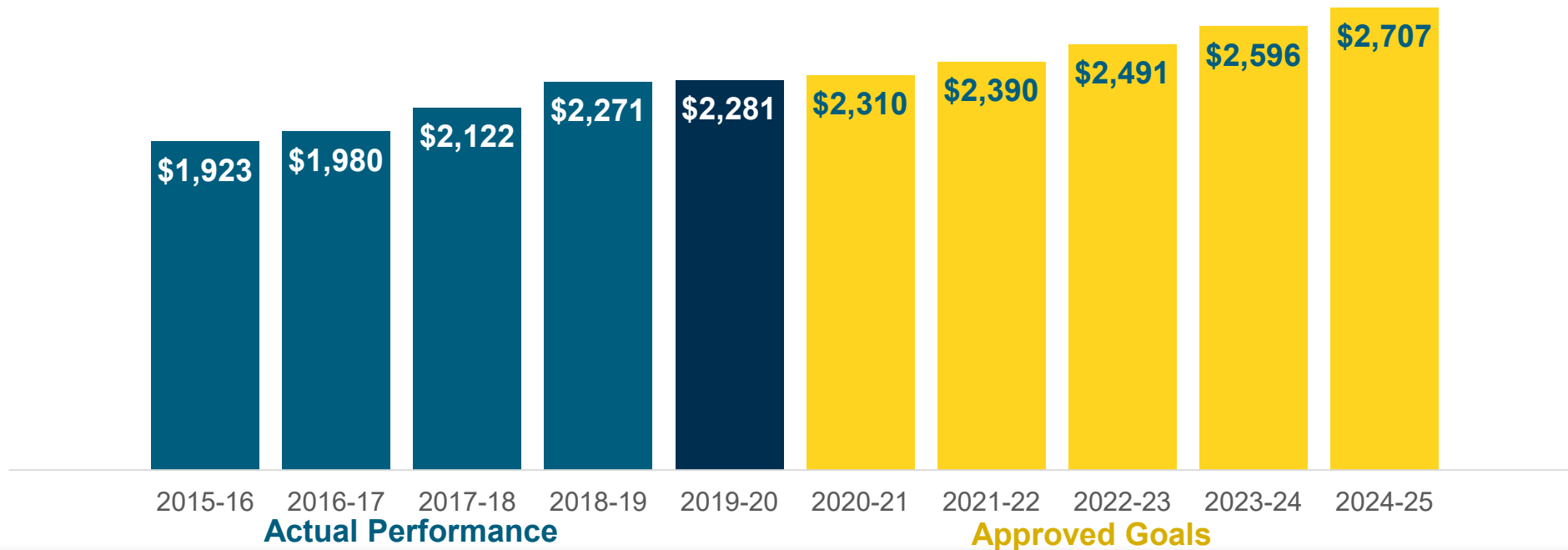
System Rate | ↑ \$358M • Last 5 years

Remaining progress
to goal: **\$719M**

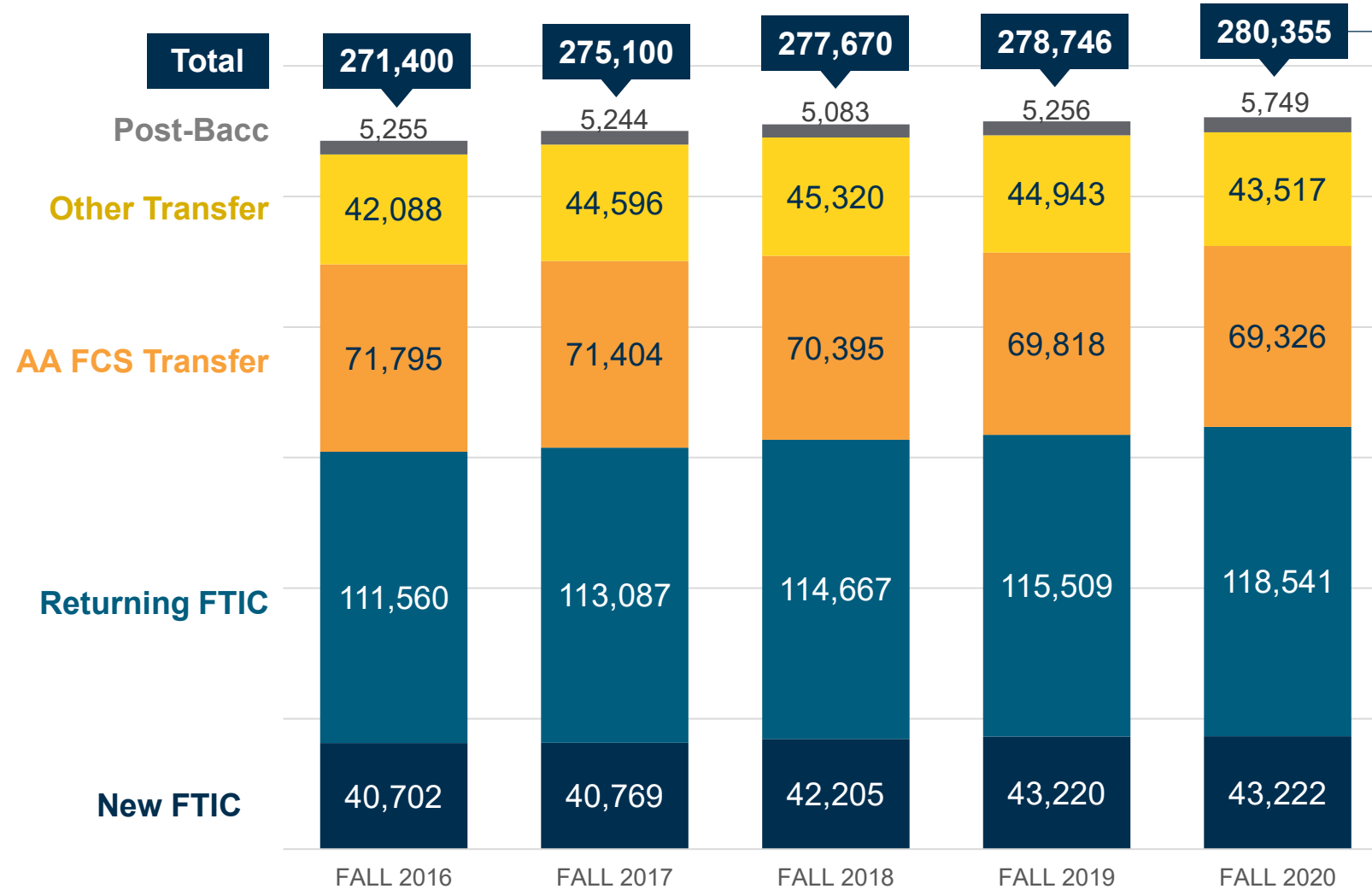


**Not on track to
meet 2025 goal**

2025 System Goal: \$3 Billion



Undergraduate Enrollment



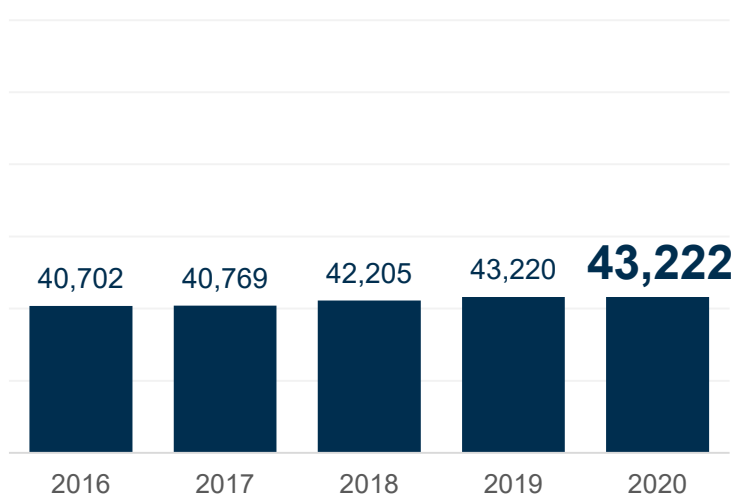
Total System Enrollment
 ↑ **3%**
 Last 5 years

Undergraduate Enrollment Trends



New FTIC

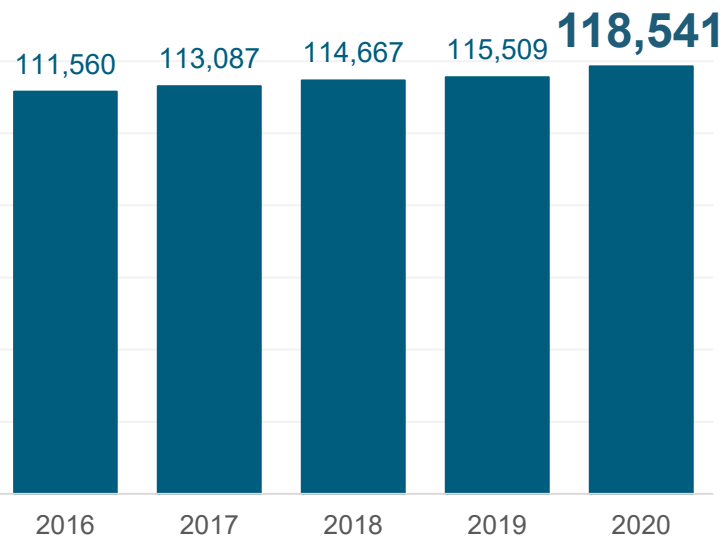
1-year Trend ↑ <1% | 5-year Trend ↑ 6%



While # of **new FTIC** has grown over the last 5 years, it has slowed down in recent years

Returning FTIC

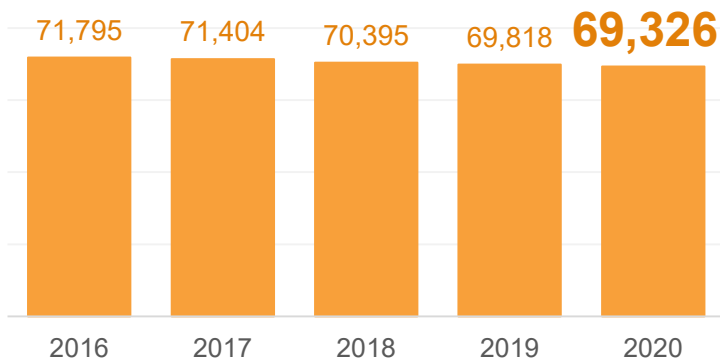
1-year Trend ↑ 3% | 5-year Trend ↑ 6%



The # of **returning FTIC students** has increased, due to improved student success initiatives

AA FCS Transfer

1-year Trend ↓ 1% | 5-year Trend ↓ 3%

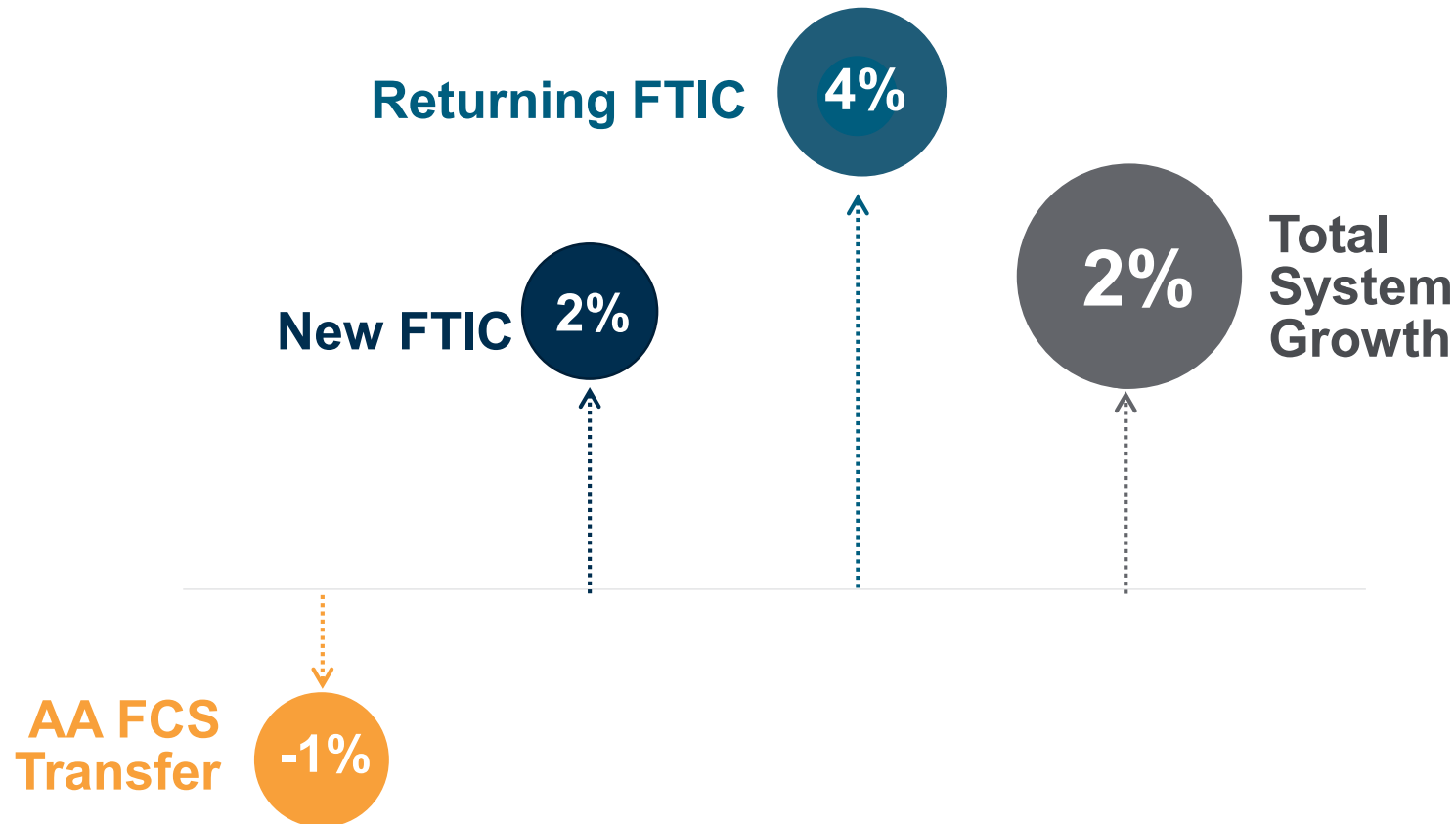


The # of **FCS AA Transfer** students has declined slightly in the last 5 years

Undergraduate Enrollment Goals



System Projected Enrollment Growth 2020-2025



Overall enrollment growth continues to focus on retention through 2025



The State University System continues to raise the bar for excellence



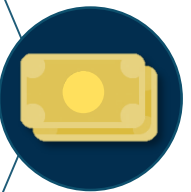
Excellence in student success

89%
retention rate

59%
4-yr grad rate

Bachelor's grads with higher salaries

\$41,900 | 1 year after graduation



More than half of bachelor's degrees awarded in
Programs of Strategic Emphasis

Focused smart **enrollment growth**
based **student retention**



