

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Strategic Planning Committee
August 31, 2021**

SUBJECT: 2021 Accountability Plans Update

PROPOSED COMMITTEE ACTION

Consider approval of updates to the 2021 university accountability plans for New College of Florida, University of South Florida, and Florida Agricultural and Mechanical University.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Board of Governors Regulation 2.002

BACKGROUND INFORMATION

Board Regulation 2.002 requires the development of a university accountability plan, which is intended to reflect each institution's distinctive mission and to focus on core strengths within the context of State University System goals as well as regional and statewide needs. The accountability plans outline each institution's strategic direction and top priorities as well as performance expectations and outcomes on institutional and system-wide goals.

University accountability plans include sections on strategy, performance based funding metrics, key performance indicators, enrollment planning, and academic program coordination. The strategy section includes institutional mission statements, strengths, opportunities and challenges, key initiatives and investments, and Graduation Rate Improvement Plans. Sections on metrics indicate how the institutions are performing on performance based funding metrics and key performance indicators that support the Board's 2025 System Strategic Plan. Enrollment planning includes actual and planned enrollment. Finally, the academic program coordination section identifies new academic programs that may be developed by the universities within the next three years.

At its June 22, 2021 meeting, the Board approved the 2021 university accountability plans for 11 of the 12 institutions. The Board approved the performance based funding portion of the plan for New College of Florida and requested the institution revise other portions of the plan and present it to the committee at the August meeting. Additionally, the Board asked the University of South Florida to revise goals for performance based funding metrics one and ten. Since the June meeting, Florida Agricultural and Mechanical University requested an academic program be added to its 2021 accountability plan. This program is a joint program offered through the Florida Agricultural and Mechanical University –Florida State University College of Engineering and is already offered by FSU.

Supporting Documentation Included:

Updated 2021 Accountability Plans:
New College of Florida
University of South Florida
Florida Agricultural and Mechanical
University

Facilitators/Presenters:

Dr. Patricia Okker
Dr. Ralph Wilcox
Dr. Christy England