

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS**

September 1, 2021

**SUBJECT:** 2021 Accountability Plans Update

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**PROPOSED BOARD ACTION**

Consider approval of updates to the 2021 university accountability plans for New College of Florida, the University of South Florida, and Florida Agricultural and Mechanical University.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Board of Governors Regulation 2.002

**BACKGROUND INFORMATION**

Board Regulation 2.002 requires the development of a university accountability plan, which is intended to reflect each institution's distinctive mission and to focus on core strengths within the context of State University System goals as well as regional and statewide needs. The accountability plans outline each institution's strategic direction and top priorities as well as performance expectations and outcomes on institutional and system-wide goals.

University accountability plans include sections on strategy, performance based funding metrics, key performance indicators, enrollment planning, and academic program coordination. The strategy section includes institutional mission statements, strengths, opportunities and challenges, key initiatives and investments, and Graduation Rate Improvement Plans. Sections on metrics indicate how the institutions are performing on performance based funding metrics and key performance indicators that support the Board's 2025 System Strategic Plan. Enrollment planning includes actual and planned enrollment. Finally, the academic program coordination section identifies new academic programs that may be developed by the universities within the next three years.

At its June 22, 2021 meeting, the Board approved the 2021 university accountability plans for 11 of the 12 institutions. The Board approved the performance based funding portion of the plan for New College of Florida and requested the institution revise other portions of the plan and present it to the committee at the August meeting. Additionally, the Board asked the University of South Florida to revise goals for performance based funding metrics one and ten. Since the June meeting, Florida Agricultural and Mechanical University requested an academic program be added to its 2021 accountability plan. This program is a joint program offered through the Florida Agricultural and Mechanical University – Florida State University College of Engineering and is already offered by Florida State University.

If approved by the Strategic Planning Committee, the updates to the 2021 university accountability plans for New College of Florida, the University of South Florida, and

Florida Agricultural and Mechanical University will be forwarded to the Full Board for consideration.

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**Supporting Documentation Included:**

In Strategic Planning Committee materials