

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
August 31, 2021**

SUBJECT: Project List for Coronavirus State Fiscal Recovery Fund, \$350M Deferred Building Maintenance Program

PROPOSED COMMITTEE ACTION

For information.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The 2021 General Appropriations Act, specifically Section 152 therein, authorized the spending of federal State Fiscal Recovery Fund (SFRF) resources awarded to the state as part of the American Rescue Plan (ARP) Act of 2021. It provided for the allocation of certain nonrecurring appropriations (from the General Revenue Fund) for FY2020-2021 for the purpose of responding to the negative economic impact of the COVID-19 public health emergency.

One such appropriation is designated the Deferred Building Maintenance Program, to which \$350M was appropriated (and subsequently prorated to \$286,091,284 based on proviso) to invest in deferred maintenance needs in state, college, and university facilities. Eligible projects include the following:

- Improve air quality to reduce the risk of viral and environmental health hazards;
- Correct critical life safety issues;
- Improve water and sewer infrastructure;
- Mitigate environmental deficiencies;
- Ensure compliance with the Americans with Disabilities Act;
- Ensure compliance with Building Codes

Pursuant to Governor's Office Memorandums #21-034, dated June 22, 2021, and #21-034 Addendum, dated July 13, 2021, a list of proposed State University System (SUS) maintenance, repair, renovation and infrastructure projects was compiled, based on university provided data, and submitted to the Office of Policy and Budget by the August 2, 2021 deadline.

The SUS list of proposed deferred maintenance projects is attached, for reference, reflecting a system aggregate of 64 projects totaling over \$331M in the following format:

- a) A list for each institution's projects reflecting the university-designated top priorities; and
- b) An aggregate list of SUS projects sorted solely by (\$) *Requested Funding Amount*, smallest to largest.

The Governor's office will review the submitted project lists and develop a statewide funding plan to be submitted to the Legislative Budget Commission by September 1, 2021, for approval.

Supporting Documentation Included:

- 1) SUS List of Proposed Projects for Funding
- 2) EOG Memorandum #21-034A

Facilitators/Presenters:

Mr. Kevin Pichard