

**State University System
Board of Governors
2022-23 Allocation of Capital Improvement Fee
September 1, 2021**

	UF	UFO	FSU	FAMU	USF	FPU	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	SUS
2020-21 Actual Receipts per University	\$9,990,153	\$667,017	\$5,647,734	\$1,576,404	\$8,368,227	\$75,564	\$5,087,817	\$1,598,683	\$12,411,491	\$8,382,219	\$2,894,599	\$2,660,869	\$127,407	\$59,488,183
<i>(% of Total)</i>	16.79%	1.12%	9.49%	2.65%	14.07%	0.13%	8.55%	2.69%	20.86%	14.09%	4.87%	4.47%	0.21%	100%
<u>Plus:</u> Prior Year Reserve	-\$59,475	(9,988)	(667)	(5,646)	(1,576)	(76)	(5,087)	(1,598)	(12,409)	(8,380)	(2,894)	(2,660)	(127)	(59,475)
<u>Plus:</u> CITF Net Earnings:	\$1,756,727	295,016	19,697	166,781	46,552	2,231	150,247	47,210	366,520	247,533	85,480	78,577	3,762	1,756,727
Gross Receipts:	10,275,182	686,047	5,808,869	1,621,381	8,606,980	77,720	5,232,977	1,644,295	12,765,602	8,621,371	2,977,185	2,736,786	131,043	\$61,185,435
<u>Less:</u> ERC for Child Development	(\$331,069)	N/A	(\$273,655)	(\$57,744)	(\$236,780)	N/A	(\$178,248)	(\$68,480)	(\$419,550)	(\$331,163)	(\$100,581)	(\$92,229)	N/A	(\$2,089,498)
<u>Less:</u> Bond Debt Service														
<i>(% of Total)</i>	17.01%	0.00%	9.61%	2.68%	14.24%	0.00%	8.66%	2.72%	21.13%	14.27%	4.93%	4.53%	0.22%	100%
D/S Allocation (\$): (\$14,395,937)	(\$2,448,143)	N/A	(\$1,384,009)	(\$386,307)	(\$2,050,681)	N/A	(\$1,246,798)	(\$391,766)	(\$3,041,505)	(\$2,054,109)	(\$709,338)	(\$652,061)	(\$31,222)	(\$14,395,937)
Net Allocation (LBR)	\$7,495,970	\$686,047	\$4,151,205	\$1,177,330	\$6,319,520	\$77,720	\$3,807,931	\$1,184,048	\$9,304,547	\$6,236,099	\$2,167,266	\$1,992,497	\$99,821	\$44,700,000

For informational / comparative purposes only:

2021-22 Allocated disbursements	\$7,337,213	\$591,520	\$4,508,474	\$1,276,832	\$6,491,778	\$77,459	\$3,842,024	\$1,241,795	\$9,302,309	\$6,756,523	\$2,398,719	\$2,068,456	\$106,898	\$46,000,000
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