

**Florida Board of Governors General Office
2022-2023 Legislative Budget Request**

Funding of \$9.5 million is needed to support the 65 authorized positions and associated operating expense for the Board Office. The operating expense covers the costs associated with data collection and management, Board meeting expenses, travel expenses, office supplies, and other Board initiatives.

2021-2022 Legislative Budget Request		
		Total
1	2021-22 Base Budget (65 positions plus operating expenses)	\$9,469,268
2		
3	2022-23 Issues:	0.00
4		
5		
6	Total Budget Request	\$9,469,268
7	% Increase	0%