

State University System of Florida
Education and General
2022-2023 Executive Summary, Universities and Special Units
Draft September 1, 2021

	Recommendation
1 2021-2022 Total State Appropriation - Adjusted for Start-up	
2 State Support	\$2,736,061,334
3 Performance-Based Funding - State Investment	\$0
4 Performance-Based Funding - Institutional Investment	\$295,000,000
5 2022-2023 Beginning Base State Support	\$3,031,061,334
6	
7 2022-2023 Budget Issues:	
8 Pillars of Excellence	
9 Performance-Based Funding Incentives	\$280,000,000
10 Preeminence / National Ranking	\$150,000,000
11 Universities of Distinction ¹	\$87,129,121
12 Other Initiatives	
13 FAMU-FSU Joint College of Engineering	\$6,620,000
14 Johnson Scholarships ²	\$10,000
15 UF-FinTech	\$10,000,000
16 UF-IFAS Extension Workload Initiative	\$3,615,000
17 State Fire Marshal Inspections	\$2,663,766
18 <i>Incremental Growth for 2022-2023</i>	<i>\$540,037,887</i>
19	
20 Total 2022-2023 State Funds Budget Request	\$3,571,099,221
21 Student Tuition Support	\$1,957,486,926
22 Additional Tuition Budget Authority (FGCU & UCF)	\$15,839,887
23 Total E&G Budget Request (State and Tuition)	\$5,544,426,034

Notes :

- For FY 2022-2023, the System's request for Performance-Based Funding is as follows: for state investment, restore \$265 M nonrecurring from FY 2021-2022 plus \$15 M in new state funds for a total of \$280 M; for institutional investment, \$295 M from FY 2021-2022 from the system base. Total support of \$575 M for Performance-Based Funding initiatives.

¹ Includes \$10.3 M in non-recurring: FAU - \$5.3M, FL Poly - \$228K, NCF - \$25K, UCF - \$3M, and UNF - \$1.8M.

² Includes \$5,000 in non-recurring.