

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**
August 31, 2021

SUBJECT: University of Florida Supplemental Educational Plant Survey

PROPOSED BOARD ACTION

Approve and validate the completed University of Florida (UF) Supplemental Educational Plant Survey (EPS).

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes

BACKGROUND INFORMATION

An EPS (or Survey) is required at least once every five (5) years for all public universities, per Statute. Occasionally, a university may request to amend their Survey; i.e. a Supplemental Survey, to include capital projects not included in the prior EPS. This arises from the changing needs of the university and, importantly, a project's formal recommendation in the EPS is a statutory eligibility requirement for its inclusion and consideration PECO preliminary selection group (aka: the prioritized PECO project list).

UF's Survey was completed in June 2019.

As a preliminary step to PECO project scoring, universities must submit their Capital Improvement Plans (CIPs) outlining, among other things, their proposed projects for PECO funding. CIPs are due annually by July 1st. On June 10th, UF made Board staff aware that its #1 and #2 priority projects, both large scale renovation/remodeling endeavors, were not part of their 2019 EPS and requested an amendment to include them, thus providing eligibility for PECO scoring.

Board staff, along with volunteers from the original 2019 Survey team and UF staff, worked expeditiously to complete the Supplemental Survey and help ensure that the requirements of section 1013.31, F.S. were satisfied. As a result of the Supplemental EPS process, the Survey Recommendations were revised to include UF's top priority projects, one of which included additional space - the Design, Construction, Planning (DCP) Collaboratory addition. A high-level overview of UF's projected space needs and Survey Recommended Additional Space is reflected in the chart below.

Summary Comparison of Space Need; prior and current, for UF

Survey Year	Projected FTE's	Total Space Inventory, in NASF*				Survey-Recommended Additional Space
		Existing Space	Space Need (projected)	% Space Need Met	Projected Space (Deficit) / Surplus	
2018	51,050	2,993,025	4,166,130	72%	(1,173,105)	68,869 NASF
Amended 2021**	---	---	---	---	---	105,869 NASF

* NASF = Net Assignable Square Footage.

** Supplemental EPS completed July 20, 2021, revising prior (project) Recommendations of Survey Team.

The completed Supplemental EPS Report was approved by the UF Board of Trustees on July 26, 2021; the agenda item, key EPS data and Survey Recommendations are attached for reference along with correspondence to UF regarding the Supplemental EPS process.

Supporting Documentation Included: Information contained in the Facilities Committee materials.