

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governor's
2019-2020 Fixed Capital Outlay Budget Comparison
as of June 20, 2019

University	Project Name	Prior State Funding	Board 2019-20 PECO Request	Governor's Budget	House Budget	Senate Budget	Approved Budget with Vetoes
UF	Data Science and Information Technology Building	\$ 50,000,000	\$ 3,119,320	\$ -	\$ -	\$ 25,000,000	\$ 25,000,000
FSU	Interdisciplinary Research Commercialization Bldg (IRCB)	\$ 16,274,101	\$ 2,021,563	\$ -	\$ -	\$ 10,000,000	\$ -
FAMU	Student Affairs Building (CASS)	\$ 16,155,000	\$ 3,899,150	\$ -	\$ -	\$ 24,845,000	\$ 24,845,000
USF	Morsani College of Medicine and Heart Health Institute	\$ 97,893,118	\$ 11,428,410	\$ 14,655,000	\$ -	\$ 5,000,000	\$ 12,400,000
	Sarasota/Manatee Academic STEM Facility	\$ -	\$ -	\$ -	\$ -	\$ 2,515,438	\$ -
	Sarasota/Manatee College of Hospitality & Tourism renovation	\$ -	\$ -	\$ -	\$ -	\$ 2,800,000	\$ -
FAU	Jupiter STEM/Life Sciences Bldg.	\$ 12,881,247	\$ 14,129,549	\$ -	\$ -	\$ -	\$ 11,000,000
FIU	Engineering Building Phase I & II	\$ 30,641,537	\$ 3,119,320	\$ -	\$ -	\$ -	\$ -
UNF	<i>Roy Lassiter Hall Renovations - Vetoed \$2,000,000</i>	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	<i>VETO</i>
FGCU	School of Integrated Watershed and Coastal Studies	\$ 30,553,504	\$ 3,899,150	\$ -	\$ -	\$ 2,500,000	\$ 9,000,000
NCF	Multi-Purpose Building	\$ -	\$ 4,678,981	\$ -	\$ -	\$ -	\$ -
FPU	Applied Research Center	\$ 7,000,000	\$ 4,338,526	\$ -	\$ -	\$ -	\$ -
Total SUS	Total SUS (Named Projects)		\$ 50,633,970	\$ 14,655,000	\$ -	\$ 77,660,438	\$ 82,245,000
Total All Projects	Maintenance, Repair, Renovation & Remodeling (MRR&R)	\$ 47,182,459	\$ 40,539,139	\$ 48,441,198	\$ -	\$ 35,000,000	\$ -
	Requests from CITF	\$ 40,000,000	\$ 44,000,000	\$ 44,000,000	\$ 44,000,000	\$ 44,000,000	\$ 44,000,000
	Total SUS (Named Projects)	\$ 122,600,800	\$ 50,633,970	\$ 14,655,000	\$ -	\$ 77,660,438	\$ 82,245,000
	UF PK Yonge Lab School - Secondary School Facility	\$ -	\$ 10,000,000	\$ -	\$ 13,562,360	\$ -	\$ 11,500,000
	FAU's Henderson Lab School - K-8 Replacement Facility	\$ -	\$ 10,000,000	\$ -	\$ 13,562,361	\$ 5,000,000	\$ 11,500,000
Total		\$ 209,783,259	\$ 155,173,109	\$ 107,096,198	\$ 71,124,721	\$ 161,660,438	\$ 149,245,000

Reversions

\$5,927,338 in PECO is reverted from the UF Music Building Renovation and reappropriated for the UF New Music Building

\$4,233,813 in PECO is reverted from FSU STEM Teaching Lab and reappropriated to the FSU Interdisciplinary Research Commercialization Building (IRCB).