

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Strategic Planning Committee
June 22, 2021**

SUBJECT: 2021 Accountability Plans

PROPOSED COMMITTEE ACTION

Consider approval of the 2021 university accountability plans, noting areas for further dialogue and deliberation. Consider approval of the University of Florida, Florida State University, and the University of South Florida Preeminent State Research University Annual Status Updates.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Board of Governors Regulation 2.002

BACKGROUND INFORMATION

Board Regulation 2.002 requires the development of a university accountability plan, which is intended to reflect each institution's distinctive mission and to focus on core strengths within the context of State University System goals as well as regional and statewide needs. The accountability plans outline each institution's strategic direction and top priorities as well as performance expectations and outcomes on institutional and system-wide goals.

University accountability plans include sections on strategy, performance based funding metrics, key performance indicators, enrollment planning, and academic program coordination. The strategy section includes institutional mission statements, strengths, opportunities and challenges, key initiatives and investments, and Graduation Rate Improvement Plans. Sections on metrics indicate how the institutions are performing on performance based funding metrics and key performance indicators that support the Board's 2025 System Strategic Plan. Enrollment planning includes actual and planned enrollment. Finally, the academic program coordination section identifies new academic programs that may be developed by the universities within the next three years.

During this meeting, the committee will consider approval of those portions of the accountability plans associated with the 2020-21 academic year and review out-year portions, noting areas for further dialogue and deliberation. In addition, the committee will also consider the annual university preeminence status updates for Florida State University, the University of Florida, and the University of South Florida.

Dr. Christy England, Vice Chancellor for Academic and Student Affairs, and Ms. Emily Sikes, Associate Chancellor for Strategic Initiatives and Economic Development, will present the 2021 university accountability plans.

Supporting Documentation Included:

2021 Accountability Plans

Facilitators/Presenters:

Dr. Christy England

Ms. Emily Sikes