

### Select STEM Tuition and Fee Waiver: Eligible Programs

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### HB 1261 Requires



Beginning with the 2021-2022 academic year, for every **course** in a Program of Strategic Emphasis, as identified in subparagraph 3, in which a student is enrolled, a state university shall waive 100 percent of the tuition and fees for an **equivalent course** in such program for a student who:

- 1. Is a resident for tuition purposes
- 2. Has earned at least 60 semester credit hours towards a baccalaureate degree within 2 academic years after initial enrollment at a Florida public postsecondary institution
- 3. Enrolls in one of eight Programs of Strategic Emphasis as adopted by the Board of Governors. The Board of Governors shall adopt eight Programs of Strategic Emphasis in science, technology, engineering, or math for which a student may be eligible to receive the tuition and fee waiver authorized by this subsection. The programs identified by the board must reflect the priorities of the state and be offered at a majority of state universities.

# **Incentives Provided in Appropriations Proviso**



- ➤ From the funds in Specific Appropriation 145, \$25,000,000 in recurring general revenue is provided as Incentives for Programs of Strategic Emphasis during the 2021-2022 academic year and are contingent on House Bill 1261, or substantially similar legislation, becoming a law.
- ➤ The Board of Governors shall distribute no more than \$12,500,000 for waivers provided during the fall 2021 academic term. Remaining funds shall be distributed based on waivers provided during the spring 2022 academic term.

### **Eleven Programs Qualify**



CIP	CIP Title	Offered at	Gap 2021	Upper Division Resident Enrollment Fall 2020	Estimated Waiver Cost per Term
11.0101	Computer and Information Sciences	9	1,898	6,265	\$ 4,138,077
11.0103	Information Technology	7	2,556	3,002	\$ 1,664,133
14.0801	Civil Engineering	9	1,352	2,317	\$ 1,662,018
14.0901	Computer Engineering	9	762	1,961	\$ 1,555,066
14.1001	Electrical and Electronics Engineering	10	675	2,205	\$ 1,675,840
14.1901	Mechanical Engineering	10	435	4,817	\$ 3,754,249
26.0101	Biology/Biological Sciences	10	340	11,192	\$ 6,381,278
27.0101	Mathematics	10	40	954	\$ 653,610
40.0501	Chemistry	10	261	1,808	\$ 1,024,549
40.0801	Physics	9	18	692	\$ 443,490
52.1201	Management Information Systems	7	633	1,031	\$ 707,720

Source: BOG staff analysis of the academic program inventory, data provided by ODA, and an internal gap analysis for selected programs/occupations.

## **Evaluate Using a Composite Score Combining Enrollment & Gap**



			Offered		Gap	Gap	Division Resident Enrollment	Enrollment	Estimated Waiver Cost
	CIP	CIP Title	at					Score	per Term
1	11.0103	Information Technology	7	15	2,556	11	3,002	4	\$ 1,664,133
2	14.0901	Computer Engineering	9	15	762	8	1,961	7	\$1,555,066
3	52.1201	Management Information Systems	7	15	633	6	1,031	9	\$ 707,720
4	14.0801	Civil Engineering	9	14	1,352	9	2,317	5	\$1,662,018
5	14.1001	Electrical and Electronics Engineering	10	13	675	7	2,205	6	\$1,675,840
6	11.0101	Computer and Information Sciences	9	12	1,898	10	6,265	2	\$4,138,077
7	27.0101	Mathematics	10	12	40	2	954	10	\$ 653,610
8	40.0801	Physics	9	12	18	1	692	11	\$ 443,490
9	40.0501	Chemistry	10	11	261	3	1,808	8	\$1,024,549
10	14.1901	Mechanical Engineering	10	8	435	5	4,817	3	\$3,754,249
11	26.0101	Biology/Biological Sciences	10	5	340	4	11,192	1	\$6,381,278

Estimated total fiscal impact per term of the top 8 programs: \$12,499,954

Source: BOG staff analysis of the academic program inventory, data provided by ODA, and an internal gap analysis for selected programs/occupations.

