



# **Pillars of Excellence 2020-21 Quarter 3 Spending Report**

**Dr. Christy England**  
**Vice Chancellor for Academic and Student Affairs**

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# Pillars of Excellence: 2020-21 Awards



## Performance Based Funding

**\$560 M**

- ✓ Student success
- ✓ Accountability
- ✓ Improvement

## Preeminence/ National Rankings

**\$30 M**  
**FSU**  
**UF**

- ✓ National rankings
- ✓ Research
- ✓ Faculty

## Universities of Distinction

**\$9 M**  
**UNF**  
**FGCU**

- ✓ Core competency
- ✓ Workforce needs
- ✓ Innovation



## The Water School

FY 2020-21 Award & Initiatives	Progress on Goals
\$3 million	~\$1.1 M (36%)
Build research capacity	Purchased additional equipment to assist in coastal water research <b>Actively engaging in faculty searches and plan to hire in quarter 4</b>
Support student scholarships & undergraduate research	Supported research & teaching assistantships
Outreach & partnerships	<b>Trained 9 more teachers through Project WeTLands</b> <b>Supported additional community initiatives &amp; partnerships</b>

# Universities of Distinction: UNF Q3 Update



<b>MEDNexus</b>	
<b>FY 2020-21 Award &amp; Initiatives</b>	<b>Progress on Goals</b>
<b>\$6 million</b>	<b>~\$1.7 million (28%)</b>
Creation of the nation's first, comprehensive, university-based medical/healthcare nexus	Purchased equipment needed for a lab Working with partners to identify & lease classroom, laboratory, & office space
Faculty hires	<b>Hired program director &amp; are actively engaging in faculty searches</b>
Scholarships	<b>Awarded \$440,000 in scholarship packages</b>

# National Rankings: FSU Q3 Update



## National Rankings Enhancement/Preeminence

FY 2020-21 Award & Initiatives  \$15 million	Progress on Goals  ~\$9.8 million (66%)
Invest in undergraduate student success	Invested in redesign of STEM gateway courses  <b>Upgraded computer lab equipment</b>  <b>Increased financial aid</b>
Invest in graduate student success	Recruited & retained more graduate teaching & research assistants
Invest in faculty success	<b>Invested in continuing cost of faculty compensation in FY21</b>  Hired 11 out of 15 faculty positions

# National Rankings: UF Q3 Update



## National Rankings Enhancement/Preeminence

<b>FY 2020-21 Award &amp; Initiatives</b>  <b>\$15 million</b>	<b>Progress on Goals</b>  <b>~\$11.1 million (74%)</b>
Increase faculty & staff	<b>Invested in continuing cost of faculty raises for FY21</b>
Invest in Moonshot Program (interdisciplinary research)	<b>Invested in Moonshot Programs that focus on cancer research, reducing health disparities, &amp; improving STEM K-12 education</b>
Renovate facilities	Renovated the data center in preparation for the HiPerGator AI Super Computer (funded through additional operating funds provided by the 2020 legislature)
Student financial aid	Expanded institutional aid for Pell-eligible students (funded through additional operating funds provided by the 2020 legislature)



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