

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**
June 22, 2021

SUBJECT: University of Central Florida Educational Plant Survey

PROPOSED BOARD ACTION

Validate the completed University of Central Florida (UCF) Educational Plant Survey (EPS).

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

BACKGROUND INFORMATION

An EPS (or Survey) is required at least once every five (5) years for all public educational entities, including universities. At the request of the UCF, Board staff helped facilitate and coordinate the EPS process. This included participating on the Survey Team, from the initial validation (of existing space) phase through the assessment (of future need) phase, helping to ensure the requirements of section 1013.31, F.S. were satisfied. The Survey Team also included staff from Florida Agricultural and Mechanical University, University of North Florida and the University of South Florida.

The EPS covers the period July 1, 2021, through June 30, 2026, and represents UCF's first survey completed using the Dynamic Capital Planning model (i.e. standardized, universally applied space factors). An overview of UCF's projected total space needs is reflected in the chart below, followed by a brief list of any survey-recommended additions.

Summary Comparison of Space Need (prior and current) for UCF

Survey Year	Projected FTE's	Total Space Inventory, in NASF*		Survey-Recommended Additional Space
		Space Need (projected)	Projected Space (Deficit)/Surplus	
2016	41,261	4,137,906	(2,258,813)	756,728 NASF
2021	61,723	4,945,989	(3,145,799)	278,430 NASF

* NASF = Net Assignable Square Feet

The Survey-Recommended Additional Space is comprised of potential new construction of the following facilities:

- Arts Complex Phase II (86,430 NASF)
- Learning Laboratory (100,000 NASF)
- Research II Laboratory (92,000)

The completed Survey results were approved by the University of Central Florida Board of Trustees on April 22, 2021 and are provided as an attachment.

Supporting Documentation Included: Information contained in the Facilities Committee materials

Facilitators/Presenters: Mr. Kevin Pichard